#### **AGENDA**



Garden Grove City Council

Tuesday, July 13, 2021

6:30 PM

Community Meeting Center 11300 Stanford Avenue Garden Grove California 92840 Mayor
Kim B. Nguyen
Mayor Pro Tem - District 6
George S. Brietigam
Council Member - District 1
John R. O'Neill
Council Member - District 2
Diedre Thu-Ha Nguyen
Council Member - District 3
Patrick Phat Bui
Council Member - District 4
Stephanie Klopfenstein

Council Member - District 5

**COVID-19 Information:** Masks are required to be worn and adherence to six foot distancing from others when attending public meetings.

<u>Meeting Assistance</u>: Any person requiring auxiliary aids and services, due to a disability, to address the City Council, should contact the City Clerk's Office 72 hours prior to the meeting to arrange for accommodations. Phone: (714) 741-5040.

<u>Agenda Item Descriptions</u>: Are intended to give a brief, general description of the item. The City Council may take legislative action deemed appropriate with respect to the item and is not limited to the recommended action indicated in staff reports or the agenda.

<u>Documents/Writings</u>: Any revised or additional documents/writings related to an item on the agenda distributed to all or a majority of the Council Members within 72 hours of a meeting, are made available for public inspection at the same time (1) in the City Clerk's Office at 11222 Acacia Parkway, Garden Grove, CA 92840, during normal business hours; (2) on the City's website as an attachment to the City Council meeting agenda; and (3) at the Council Chamber at the time of the meeting.

<u>Public Comments</u>: Members of the public desiring to address the City Council are requested to complete a **pink speaker card** indicating their name and address, and identifying the subject matter they wish to address. This card should be given to the City Clerk prior to the start of the meeting. General comments are made during "Oral Communications" and should be limited to matters under consideration and/or what the City Council has jurisdiction over. Persons wishing to address the City Council regarding a Public Hearing matter will be called to the podium at the time the matter is being considered.

Manner of Addressing the City Council: After being called by the Mayor, you may approach the podium, it is requested that you state your name for the record, and proceed to address the City Council. All remarks and questions should be addressed to the City Council as a whole and not to individual Council Members or staff members. Any person making impertinent, slanderous, or profane remarks or who becomes boisterous while addressing the City Council shall be called to order by the Mayor. If such conduct continues, the Mayor may order the person barred from addressing the City Council any further during that meeting.

<u>Time Limitation</u>: When any group of persons wishes to address the City Council on the same subject matter, the Mayor may request a spokesperson be chosen to represent the group, so as to avoid unnecessary repetition. At the City Council's discretion, a limit on the total amount of time for public comments during Oral Communications and/or a further limit on the time allotted to each speaker during Oral Communications may be set.

#### PLEASE SILENCE YOUR CELL PHONES DURING THE MEETING.

#### AGENDA

ROLL CALL: COUNCIL MEMBER BRIETIGAM, COUNCIL MEMBER O'NEILL, COUNCIL MEMBER D. NGUYEN, COUNCIL MEMBER BUI, COUNCIL MEMBER KLOPFENSTEIN, MAYOR PRO TEM K. NGUYEN, MAYOR JONES

INVOCATION

PLEDGE OF ALLEGIANCE TO THE FLAG OF THE UNITED STATES OF AMERICA

1. ORAL COMMUNICATIONS (to be held simultaneously with other legislative bodies)

#### RECESS

#### CONDUCT OTHER LEGISLATIVE BODIES' BUSINESS

#### RECONVENE

#### 2. CONSENT ITEMS

(Consent Items will be acted on simultaneously with one motion unless separate discussion and/or action is requested by a Council Member.)

- 2.a. Adoption of a Resolution amending the Salary Schedule. (*Action Item*)
- 2.b. Authorize the issuance of a purchase order to United Rentals for the purchase of one (1) new scissor lift. (Cost: \$28,503.70) (Action Item)
- 2.c. Authorize the issuance of a purchase order to CPAC, Inc., for the purchase of servers and storage systems for the City's Water and Sewer SCADA Systems. (Cost: \$75,397.88) (*Action Item*)
- 2.d. Authorize the issuance of a purchase order to Ditch Witch West for the purchase of two (2) new vacuum trailers. (Cost: \$79,802.02) (Action Item)
- 2.e. Authorize the issuance of a purchase order to Coastline Equipment Company for one (1) new skid steer. (Cost: \$122,963.06) (Action Item)

- 2.f. Authorize the issuance of a purchase order to Quinn Company for the purchase of one (1) new roller compactor. (Cost: \$131,809.34) (Action Item)
- 2.g. Approval of subrecipient agreements with Orange County Asian and Pacific Islander Community Alliance and StandUp For Kids Orange County for operation of the Workforce Activation and Readiness Program. (Cost: OCAPICA \$200,000; SUFKOC \$174,000) (Action Item)
- 2.h. Receive and file minutes from the meetings held on May 11, 2021, May 25, 2021, June 3, 2021, June 8, 2021, and June 22, 2021. (*Action Item*)
- 2.i. Receive and file warrants. (Action Item)

#### 3. <u>ITEMS FOR CONSIDERATION</u>

3.a. Award a contract to Stantec Consulting Services, Inc., for Professional Engineering Services for the Water Improvement Design of Orangewood Avenue & Dale Street Project No. CP 1286000. (Cost: \$425,830) (Action Item)

# 4. MATTERS FROM THE MAYOR, CITY COUNCIL MEMBERS, AND CITY MANAGER

- 4.a. Human Resources Department update as requested by City Manager Stiles.
- 4.b. Consideration of a dumpster days/community clean-up program in each City Council district in coordination with Republic Services as requested by the City Council. (Action Item)

#### 5. ADJOURNMENT

The next Regular City Council Meeting will be on Tuesday, July 27, 2021, at 5:30 p.m. in the Community Meeting Center, 11300 Stanford Avenue, Garden Grove, California.

Happy Early Birthday to Mayor Pro Tem Kim Nguyen

#### **City of Garden Grove**

#### INTER-DEPARTMENT MEMORANDUM

To: Scott C. Stiles From: Laura J. Stover

Dept.: City Manager Dept.: Human Resources

Subject: Adoption of a Resolution Date: 7/13/2021

amending the Salary Schedule. (*Action Item*)

#### **OBJECTIVE**

To obtain City Council approval for the updated Salary Schedule for the City of Garden Grove.

#### BACKGROUND

California Code of Regulations, Title 2, Section 570.5 requires governing bodies of local agencies contracting with CalPERS to approve and adopt a publicly available pay schedule in accordance with public meeting laws.

#### DISCUSSION

In order to comply with the statutory and regulatory requirements for publicly available pay schedules, Garden Grove City Council is required to amend the salary schedule to reflect the current pay rate for each job classification. This updated salary schedule is in accordance with the Memorandums of Understanding with Orange County Employee's Association and League, Garden Grove Police Association and Garden Grove Police Management Association; and Middle and Central Management Resolutions.

#### FINANCIAL IMPACT

There is no financial impact. This action item is for the sole purpose of remaining in compliance with the standard statutory and regulatory requirements for publicly available pay schedules as outlined by CalPERS.

#### **RECOMMENDATION**

It is recommended that the City Council:

• Adopt the Resolution that amends the Salary Schedule of the City of Garden

#### Grove.

#### **ATTACHMENTS:**

| Description   | Upload Date | Туре            | File Name   |
|---|-------------|-----------------|---|
| Resolution - Adoption<br>of 2021 Salary<br>Schedule | 7/7/2021    | Resolution      | 7-13-21_Resolution<br>_Approval_of_Salary_Schedule_2021_Final.pdf |
| FT Salary Schedule FY 2021/2022                     | 7/1/2021    | Backup Material | FT_Salary_Schedule_2021-07-10.pdf                                 |

#### GARDEN GROVE CITY COUNCIL

#### RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GARDEN GROVE, CA APPROVING AN AMENDMENT TO THE PUBLICLY AVAILABLE CITY-WIDE SALARY AND PAY SCHEDULE AS REQUIRED BY CALPERS FOR FISCAL YEAR 2021-2022

WHEREAS, the City of Garden Grove ("City") contracts with the California Public Employees' Retirement System ("CalPERS") to provide retirement benefits for its employees; and

WHEREAS, California Code of Regulations, Title 2, Section 570.5 requires governing bodies of local agencies contracting with CalPERS to approve and adopt a publicly available pay schedule in accordance with public meeting laws; and

WHEREAS, the pay schedule must identify each position by title, the individual pay rate amount or ranges for that position, and the time base upon which the amounts are based; and

WHEREAS, the City Council of the City now desires to amend the pay schedule in accordance with the requirements of California Code of Regulations, Title 2, Section 570.5 to reflect changes made to certain salaries which will become effective on July 10, 2021.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF GARDEN GROVE, CALIFORNIA, DOES HEREBY RESOLVE AS FOLLOWS:

SECTION 1. That the City-wide Salary and Pay Schedule contained in Exhibit "A," attached hereto and made a part hereof, is hereby amended and adopted in accordance with the requirements of California Code of Regulations, Title 2, Section 570.5 effective upon the City Council's approval of Amendment to the Schedule of Salary and Benefits for the Orange County Employee's Association and League, Garden Grove Police Association and Garden Grove Police Management Association; and Middle and Central Management Employees.

SECTION 2. That the City-wide Salary and Pay Schedule will be made available for public viewing via the City website for no less than five (5) years.

#### EXHIBIT A

#### CITY OF GARDEN GROVE PAY RATES

| CLS# | TITLE           | RANGE | STEP | MONTHLY  | BI-WEEKLY | HOURLY  |
|------|-----------------|-------|------|----------|-----------|---------|
| 053  | ACCOUNT SPEC    | E112  | Α    | 3462.00  | 1597.85   | 19.9731 |
|      |                 |       | В    | 3635.00  | 1677.69   | 20.9712 |
|      |                 |       | С    | 3817.00  | 1761.69   | 22.0212 |
|      |                 |       | D    | 4008.00  | 1849.85   | 23.1231 |
|      |                 |       | Ε    | 4208.00  | 1942.15   | 24.2769 |
|      |                 |       | F    | 4418.00  | 2039.08   | 25.4885 |
|      |                 |       | G    | 4639.00  | 2141.08   | 26.7635 |
|      |                 |       | Н    | 4871.00  | 2248.15   | 28.1019 |
|      |                 |       | I    | 5115.00  | 2360.77   | 29.5096 |
| 054  | ACCOUNTANT      | E160  | Α    | 5581.00  | 2575.85   | 32.1981 |
|      |                 |       | В    | 5860.00  | 2704.62   | 33.8077 |
|      |                 |       | C    | 6153.00  | 2839.85   | 35.4981 |
|      |                 |       | D    | 6460.00  | 2981.54   | 37.2692 |
|      |                 |       | E    | 6783.00  | 3130.62   | 39.1327 |
|      |                 |       | F    | 7122.00  | 3287.08   | 41.0885 |
|      |                 |       | G    | 7478.00  | 3451.38   | 43.1423 |
|      |                 |       | Н    | 7852.00  | 3624.00   | 45.3000 |
|      |                 |       | Ι    | 8246.00  | 3805.85   | 47.5731 |
| 039  | ACCOUNTING MGR  | M194  | Α    | 7677.00  | 3543.23   | 44.2904 |
|      |                 |       | В    | 8061.00  | 3720.46   | 46.5058 |
|      |                 |       | С    | 8464.00  | 3906.46   | 48.8308 |
|      |                 |       | D    | 8887.00  | 4101.69   | 51.2712 |
|      |                 |       | Е    | 9331.00  | 4306.62   | 53.8327 |
|      |                 |       | F    | 9798.00  | 4522.15   | 56.5269 |
|      |                 |       | G    | 10287.00 | 4747.85   | 59.3481 |
|      |                 |       | Н    | 10802.00 | 4985.54   | 62.3192 |
|      |                 |       | Ι    | 11342.00 | 5234.77   | 65.4346 |
| 015  | ACCOUNTING SUPV | M176  | Α    | 6417.00  | 2961.69   | 37.0212 |
|      |                 |       | В    | 6738.00  | 3109.85   | 38.8731 |
|      |                 |       | C    | 7075.00  | 3265.38   | 40.8173 |
|      |                 |       | D    | 7428.00  | 3428.31   | 42.8538 |
|      |                 |       | Е    | 7800.00  | 3600.00   | 45.0000 |
|      |                 |       | F    | 8190.00  | 3780.00   | 47.2500 |
|      |                 |       | G    | 8599.00  | 3968.77   | 49.6096 |
|      |                 |       | Н    | 9029.00  | 4167.23   | 52.0904 |
|      |                 |       | Ι    | 9481.00  | 4375.85   | 54.6981 |

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| CLS# | TITLE           | RANGE | STEP                                      | MONTHLY   | BI-WEEKLY   | HOURLY  |
|------|-----------------|-------|---|---|---|---|
| 060  | ACCOUNTING TECH | E152  | A<br>B<br>C<br>D<br>E<br>F<br>G<br>H<br>I | 5154.00<br>5412.00<br>5682.00<br>5967.00<br>6265.00<br>6578.00<br>6907.00<br>7252.00<br>7615.00 | 2378.77<br>2497.85<br>2622.46<br>2754.00<br>2891.54<br>3036.00<br>3187.85<br>3347.08<br>3514.62 | 29.7346<br>31.2231<br>32.7808<br>34.4250<br>36.1442<br>37.9500<br>39.8481<br>41.8385<br>43.9327 |
| 024  | ADMIN AIDE      | E135  | A<br>B<br>C<br>D<br>E<br>F<br>G<br>H<br>I | 4354.00<br>4571.00<br>4800.00<br>5040.00<br>5292.00<br>5556.00<br>5834.00<br>6126.00<br>6433.00 | 2009.54<br>2109.69<br>2215.38<br>2326.15<br>2442.46<br>2564.31<br>2692.62<br>2827.38<br>2969.08 | 25.1192<br>26.3712<br>27.6923<br>29.0769<br>30.5308<br>32.0538<br>33.6577<br>35.3423<br>37.1135 |
| 016  | ADMIN ANALYST   | M150  | A<br>B<br>C<br>D<br>E<br>F<br>G<br>H<br>I | 4955.00<br>5203.00<br>5463.00<br>5736.00<br>6023.00<br>6324.00<br>6640.00<br>6972.00<br>7321.00 | 2286.92<br>2401.38<br>2521.38<br>2647.38<br>2779.85<br>2918.77<br>3064.62<br>3217.85<br>3378.92 | 28.5865<br>30.0173<br>31.5173<br>33.0923<br>34.7481<br>36.4846<br>38.3077<br>40.2231<br>42.2365 |
| 063  | ADMIN SECRETARY | M162  | A<br>B<br>C<br>D<br>E<br>F<br>G<br>H      | 5582.00<br>5861.00<br>6154.00<br>6461.00<br>6784.00<br>7124.00<br>7480.00<br>7854.00<br>8247.00 | 2576.31<br>2705.08<br>2840.31<br>2982.00<br>3131.08<br>3288.00<br>3452.31<br>3624.92<br>3806.31 | 32.2038<br>33.8135<br>35.5038<br>37.2750<br>39.1385<br>41.1000<br>43.1538<br>45.3115<br>47.5788 |

| CLS# | TITLE                | RANGE | STEP                                      | MONTHLY  | BI-WEEKLY   | HOURLY  |
|------|----------------------|-------|---|--|---|---|
| 202  | ANIMAL CONTROL OFFCR | E153  | A<br>B<br>C<br>D<br>E<br>F<br>G<br>H<br>I | 5205.00<br>5466.00<br>5739.00<br>6026.00<br>6327.00<br>6643.00<br>6976.00<br>7324.00<br>7690.00          | 2402.31<br>2522.77<br>2648.77<br>2781.23<br>2920.15<br>3066.00<br>3219.69<br>3380.31<br>3549.23 | 30.0288<br>31.5346<br>33.1096<br>34.7654<br>36.5019<br>38.3250<br>40.2462<br>42.2538<br>44.3654     |
| 073  | ASSIST BUYER         | E134  | A<br>B<br>C<br>D<br>E<br>F<br>G<br>H<br>I | 4309.00<br>4524.00<br>4750.00<br>4988.00<br>5237.00<br>5499.00<br>5774.00<br>6062.00<br>6366.00          | 1988.77<br>2088.00<br>2192.31<br>2302.15<br>2417.08<br>2538.00<br>2664.92<br>2797.85<br>2938.15 | 24.8596<br>26.1000<br>27.4038<br>28.7769<br>30.2135<br>31.7250<br>33.3115<br>34.9731<br>36.7269     |
| 027  | ASSIST CITY MGR      | C255  | A<br>B<br>C<br>D<br>E<br>F<br>G<br>H<br>I | 14086.00<br>14790.00<br>15530.00<br>16306.00<br>17122.00<br>17978.00<br>18876.00<br>19820.00<br>20811.00 | 6501.23<br>6826.15<br>7167.69<br>7525.85<br>7902.46<br>8297.54<br>8712.00<br>9147.69<br>9605.08 | 81.2654<br>85.3269<br>89.5962<br>94.0731<br>98.7808<br>103.7192<br>108.9000<br>114.3462<br>120.0635 |
| 286  | ASSIST COMM SVS SUPV | E150  | A<br>B<br>C<br>D<br>E<br>F<br>G<br>H<br>I | 5052.00<br>5304.00<br>5569.00<br>5848.00<br>6140.00<br>6447.00<br>6770.00<br>7108.00<br>7464.00          | 2331.69<br>2448.00<br>2570.31<br>2699.08<br>2833.85<br>2975.54<br>3124.62<br>3280.62<br>3444.92 | 29.1462<br>30.6000<br>32.1288<br>33.7385<br>35.4231<br>37.1942<br>39.0577<br>41.0077<br>43.0615     |

| CLS# | TI     | TLE         | RANGE | STEP             | MONTHLY                                  | BI-WEEKLY                                | HOURLY                                   |
|------|--------|-------------|-------|------------------|--|--|--|
| 214  | ASSIST | ENGINEER    | E175  | A<br>B<br>C<br>D | 6480.00<br>6803.00<br>7144.00<br>7501.00 | 2990.77<br>3139.85<br>3297.23<br>3462.00 | 37.3846<br>39.2481<br>41.2154<br>43.2750 |
|      |        |             |       | Е                | 7876.00                                  | 3635.08                                  | 45.4385                                  |
|      |        |             |       | F                | 8270.00                                  | 3816.92                                  | 47.7115                                  |
|      |        |             |       | G                | 8683.00                                  | 4007.54                                  | 50.0942                                  |
|      |        |             |       | Н                | 9117.00                                  | 4207.85                                  | 52.5981                                  |
|      |        |             |       | Ι                | 9574.00                                  | 4418.77                                  | 55.2346                                  |
| 271  | ASSIST | PLANNER     | E150  | Α                | 5052.00                                  | 2331.69                                  | 29.1462                                  |
|      |        |             |       | В                | 5304.00                                  | 2448.00                                  | 30.6000                                  |
|      |        |             |       | C                | 5569.00                                  | 2570.31                                  | 32.1288                                  |
|      |        |             |       | D                | 5848.00                                  | 2699.08                                  | 33.7385                                  |
|      |        |             |       | Е                | 6140.00                                  | 2833.85                                  | 35.4231                                  |
|      |        |             |       | F                | 6447.00                                  | 2975.54                                  | 37.1942                                  |
|      |        |             |       | G                | 6770.00                                  | 3124.62                                  | 39.0577                                  |
|      |        |             |       | Н                | 7108.00                                  | 3280.62                                  | 41.0077                                  |
|      |        |             |       | Ι                | 7464.00                                  | 3444.92                                  | 43.0615                                  |
| 012  | ASSIST | TO CITY MGR | M186  | Α                | 7088.00                                  | 3271.38                                  | 40.8923                                  |
|      |        |             |       | В                | 7443.00                                  | 3435.23                                  | 42.9404                                  |
|      |        |             |       | С                | 7815.00                                  | 3606.92                                  | 45.0865                                  |
|      |        |             |       | D                | 8206.00                                  | 3787.38                                  | 47.3423                                  |
|      |        |             |       | Ε                | 8616.00                                  | 3976.62                                  | 49.7077                                  |
|      |        |             |       | F                | 9047.00                                  | 4175.54                                  | 52.1942                                  |
|      |        |             |       | G                | 9499.00                                  | 4384.15                                  | 54.8019                                  |
|      |        |             |       | Н                | 9974.00                                  | 4603.38                                  | 57.5423                                  |
|      |        |             |       | I                | 10472.00                                 | 4833.23                                  | 60.4154                                  |
| 215  | ASSOC  | ENGINEER    | E195  | Α                | 7906.00                                  | 3648.92                                  | 45.6115                                  |
|      |        |             |       | В                | 8302.00                                  | 3831.69                                  | 47.8962                                  |
|      |        |             |       | C                | 8717.00                                  | 4023.23                                  | 50.2904                                  |
|      |        |             |       | D                | 9152.00                                  | 4224.00                                  | 52.8000                                  |
|      |        |             |       | Е                | 9610.00                                  | 4435.38                                  | 55.4423                                  |
|      |        |             |       | F                | 10091.00                                 | 4657.38                                  | 58.2173                                  |
|      |        |             |       | G                | 10595.00                                 | 4890.00                                  | 61.1250                                  |
|      |        |             |       | H                | 11125.00                                 | 5134.62                                  | 64.1827                                  |
|      |        |             |       | Ι                | 11681.00                                 | 5391.23                                  | 67.3904                                  |

| CLS# | TITLE         | RANGE | STEP   | MONTHLY  | BI-WEEKLY  | HOURLY   |
|------|---------------|-------|--|--|--|--|
| 272  | ASSOC PLANNER | E161  | A<br>B<br>C<br>D<br>E<br>F<br>G                | 5636.00<br>5918.00<br>6214.00<br>6524.00<br>6850.00<br>7193.00<br>7553.00<br>7930.00                       | 2601.23<br>2731.38<br>2868.00<br>3011.08<br>3161.54<br>3319.85<br>3486.00<br>3660.00                       | 32.5154<br>34.1423<br>35.8500<br>37.6385<br>39.5192<br>41.4981<br>43.5750<br>45.7500                       |
| 130  | BENEFITS SUPV | M171  | I<br>A<br>B<br>C<br>D<br>E<br>F<br>G<br>H<br>I | 8327.00<br>6105.00<br>6411.00<br>6731.00<br>7068.00<br>7421.00<br>7792.00<br>8182.00<br>8591.00<br>9020.00 | 3843.23<br>2817.69<br>2958.92<br>3106.62<br>3262.15<br>3425.08<br>3596.31<br>3776.31<br>3965.08<br>4163.08 | 48.0404<br>35.2212<br>36.9865<br>38.8327<br>40.7769<br>42.8135<br>44.9538<br>47.2038<br>49.5635<br>52.0385 |
| 230  | BLDG INSPCTR  | E160  | A<br>B<br>C<br>D<br>E<br>F<br>G<br>H<br>I      | 5581.00<br>5860.00<br>6153.00<br>6460.00<br>6783.00<br>7122.00<br>7478.00<br>7852.00<br>8246.00            | 2575.85<br>2704.62<br>2839.85<br>2981.54<br>3130.62<br>3287.08<br>3451.38<br>3624.00<br>3805.85            | 32.1981<br>33.8077<br>35.4981<br>37.2692<br>39.1327<br>41.0885<br>43.1423<br>45.3000<br>47.5731            |
| 238  | BLDG OFFICIAL | M215  | A<br>B<br>C<br>D<br>E<br>F<br>G<br>H<br>I      | 9459.00<br>9932.00<br>10429.00<br>10950.00<br>11498.00<br>12072.00<br>12676.00<br>13310.00<br>13975.00     | 4365.69<br>4584.00<br>4813.38<br>5053.85<br>5306.77<br>5571.69<br>5850.46<br>6143.08<br>6450.00            | 54.5712<br>57.3000<br>60.1673<br>63.1731<br>66.3346<br>69.6462<br>73.1308<br>76.7885<br>80.6250            |

| CLS# | TITLE                | RANGE | STEP                                      | MONTHLY  | BI-WEEKLY   | HOURLY  |
|------|----------------------|-------|---|--|---|---|
| 031  | BUDGET SVS MGR       | M194  | A<br>B<br>C<br>D<br>E<br>F<br>G<br>H      | 7677.00<br>8061.00<br>8464.00<br>8887.00<br>9331.00<br>9798.00<br>10287.00<br>10802.00<br>11342.00 | 3543.23<br>3720.46<br>3906.46<br>4101.69<br>4306.62<br>4522.15<br>4747.85<br>4985.54<br>5234.77 | 44.2904<br>46.5058<br>48.8308<br>51.2712<br>53.8327<br>56.5269<br>59.3481<br>62.3192<br>65.4346 |
| 241  | BUSINESS TAX INSPCTR | E143  | A<br>B<br>C<br>D<br>E<br>F<br>G<br>H<br>I | 4712.00<br>4948.00<br>5195.00<br>5455.00<br>5728.00<br>6014.00<br>6315.00<br>6631.00<br>6962.00    | 2174.77<br>2283.69<br>2397.69<br>2517.69<br>2643.69<br>2775.69<br>2914.62<br>3060.46<br>3213.23 | 27.1846<br>28.5462<br>29.9712<br>31.4712<br>33.0462<br>34.6962<br>36.4327<br>38.2558<br>40.1654 |
| 029  | BUSINESS TAX SUPV    | M166  | A<br>B<br>C<br>D<br>E<br>F<br>G<br>H<br>I | 5808.00<br>6099.00<br>6403.00<br>6724.00<br>7060.00<br>7413.00<br>7783.00<br>8172.00<br>8581.00    | 2680.62<br>2814.92<br>2955.23<br>3103.38<br>3258.46<br>3421.38<br>3592.15<br>3771.69<br>3960.46 | 33.5077<br>35.1865<br>36.9404<br>38.7923<br>40.7308<br>42.7673<br>44.9019<br>47.1462<br>49.5058 |
| 072  | BUYER                | E154  | A<br>B<br>C<br>D<br>E<br>F<br>G<br>H<br>I | 5257.00<br>5520.00<br>5795.00<br>6085.00<br>6389.00<br>6709.00<br>7044.00<br>7397.00               | 2426.31<br>2547.69<br>2674.62<br>2808.46<br>2948.77<br>3096.46<br>3251.08<br>3414.00<br>3584.77 | 30.3288<br>31.8462<br>33.4327<br>35.1058<br>36.8596<br>38.7058<br>40.6385<br>42.6750<br>44.8096 |

| CLS# | TITLE                | RANGE | STEP                                      | MONTHLY   | BI-WEEKLY   | HOURLY  |
|------|----------------------|-------|---|---|---|---|
| 019  | CABLE PROD COORD     | E150  | A<br>B<br>C<br>D<br>F<br>G<br>H<br>I      | 5052.00<br>5304.00<br>5569.00<br>5848.00<br>6447.00<br>6770.00<br>7108.00<br>7464.00                | 2331.69<br>2448.00<br>2570.31<br>2699.08<br>2975.54<br>3124.62<br>3280.62<br>3444.92            | 29.1462<br>30.6000<br>32.1288<br>33.7385<br>37.1942<br>39.0577<br>41.0077<br>43.0615            |
| 038  | CABLE PROD SUPV      | M166  | A<br>B<br>C<br>D<br>E<br>F<br>G<br>H      | 5808.00<br>6099.00<br>6403.00<br>6724.00<br>7060.00<br>7413.00<br>7783.00<br>8172.00<br>8581.00     | 2680.62<br>2814.92<br>2955.23<br>3103.38<br>3258.46<br>3421.38<br>3592.15<br>3771.69<br>3960.46 | 33.5077<br>35.1865<br>36.9404<br>38.7923<br>40.7308<br>42.7673<br>44.9019<br>47.1462<br>49.5058 |
| 240  | CHIEF OF COLLECTIONS | M171  | A<br>B<br>C<br>D<br>E<br>F<br>G<br>H<br>I | 6105.00<br>6411.00<br>6731.00<br>7068.00<br>7421.00<br>7792.00<br>8182.00<br>8591.00<br>9020.00     | 2817.69<br>2958.92<br>3106.62<br>3262.15<br>3425.08<br>3596.31<br>3776.31<br>3965.08<br>4163.08 | 35.2212<br>36.9865<br>38.8327<br>40.7769<br>42.8135<br>44.9538<br>47.2038<br>49.5635<br>52.0385 |
| 020  | CITY CLERK           | M199  | A<br>B<br>C<br>D<br>E<br>F<br>G<br>H<br>I | 8068.00<br>8472.00<br>8895.00<br>9340.00<br>9807.00<br>10297.00<br>10812.00<br>11353.00<br>11920.00 | 3723.69<br>3910.15<br>4105.38<br>4310.77<br>4526.31<br>4752.46<br>4990.15<br>5239.85<br>5501.54 | 46.5462<br>48.8769<br>51.3173<br>53.8846<br>56.5788<br>59.4058<br>62.3769<br>65.4981<br>68.7692 |

| CLS# | TITLE              | RANGE | STEP                                      | MONTHLY  | BI-WEEKLY   | HOURLY  |
|------|--------------------|-------|---|--|---|---|
| 200  | CITY ENGINEER      | M224  | A<br>B<br>C<br>D<br>E<br>F<br>G<br>H<br>I | 10346.00<br>10863.00<br>11406.00<br>11977.00<br>12575.00<br>13204.00<br>13864.00<br>14557.00<br>15286.00 | 4775.08<br>5013.69<br>5264.31<br>5527.85<br>5803.85<br>6094.15<br>6398.77<br>6718.62<br>7055.08 | 59.6885<br>62.6712<br>65.8038<br>69.0981<br>72.5481<br>76.1769<br>79.9846<br>83.9827<br>88.1885 |
| 120  | CITY MGR           | C900  | A<br>B<br>C<br>D<br>E<br>F<br>G<br>H<br>I | 23764.00   | 10968.00  | 137.0977  |
| 058  | CLERICAL ASSIST    | E108  | A<br>B<br>C<br>D<br>E<br>F<br>G<br>H<br>I | 3328.00<br>3494.00<br>3669.00<br>3852.00<br>4045.00<br>4247.00<br>4459.00<br>4682.00<br>4917.00          | 1536.00<br>1612.62<br>1693.38<br>1777.85<br>1866.92<br>1960.15<br>2058.00<br>2160.92<br>2269.38 | 19.2000<br>20.1577<br>21.1673<br>22.2231<br>23.3365<br>24.5019<br>25.7250<br>27.0115<br>28.3673 |
| 235  | CODE ENFORCE OFFCR | E153  | A<br>B<br>C<br>D<br>E<br>F<br>G<br>H<br>I | 5205.00<br>5466.00<br>5739.00<br>6026.00<br>6327.00<br>6643.00<br>6976.00<br>7324.00<br>7690.00          | 2402.31<br>2522.77<br>2648.77<br>2781.23<br>2920.15<br>3066.00<br>3219.69<br>3380.31<br>3549.23 | 30.0288<br>31.5346<br>33.1096<br>34.7654<br>36.5019<br>38.3250<br>40.2462<br>42.2538<br>44.3654 |

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| CLS# | TITLE             | RANGE | STEP | MONTHLY  | BI-WEEKLY | ' HOURLY |
|------|-------------------|-------|------|----------|-----------|----------|
| 243  | CODE ENFORCE SUPV | M179  | Α    | 6611.00  | 3051.23   | 38.1404  |
|      |                   |       | В    | 6941.00  | 3203.54   | 40.0442  |
|      |                   |       | C    | 7288.00  | 3363.69   | 42.0462  |
|      |                   |       | D    | 7653.00  | 3532.15   | 44.1519  |
|      |                   |       | Е    | 8035.00  | 3708.46   | 46.3558  |
|      |                   |       | F    | 8437.00  | 3894.00   | 48.6750  |
|      |                   |       | G    | 8859.00  | 4088.77   | 51.1096  |
|      |                   |       | Н    | 9302.00  | 4293.23   | 53.6654  |
|      |                   |       | Ι    | 9767.00  | 4507.85   | 56.3481  |
| 034  | COMM DEV DIR      | C245  | Α    | 12750.00 | 5884.62   | 73.5577  |
|      |                   |       | В    | 13388.00 | 6179.08   | 77.2385  |
|      |                   |       | C    | 14057.00 | 6487.85   | 81.0981  |
|      |                   |       | D    | 14760.00 | 6812.31   | 85.1538  |
|      |                   |       | Ε    | 15498.00 | 7152.92   | 89.4115  |
|      |                   |       | F    | 16273.00 | 7510.62   | 93.8827  |
|      |                   |       | G    | 17087.00 | 7886.31   | 98.5788  |
|      |                   |       | Н    | 17941.00 | 8280.46   | 103.5058 |
|      |                   |       | Ι    | 18838.00 | 8694.46   | 108.6808 |
| 085  | COMM SHIFT SUPV   | E160  | Α    | 5581.00  | 2575.85   | 32.1981  |
|      |                   |       | В    | 5860.00  | 2704.62   | 33.8077  |
|      |                   |       | C    | 6153.00  | 2839.85   | 35.4981  |
|      |                   |       | D    | 6460.00  | 2981.54   | 37.2692  |
|      |                   |       | E    | 6783.00  | 3130.62   | 39.1327  |
|      |                   |       | F    | 7122.00  | 3287.08   | 41.0885  |
|      |                   |       | G    | 7478.00  | 3451.38   | 43.1423  |
|      |                   |       | Н    | 7852.00  | 3624.00   | 45.3000  |
|      |                   |       | Ι    | 8246.00  | 3805.85   | 47.5731  |
| 099  | COMM SVC OFFCR    | E131  | Α    | 4184.00  | 1931.08   | 24.1385  |
|      |                   |       | В    | 4393.00  | 2027.54   | 25.3442  |
|      |                   |       | С    | 4612.00  | 2128.62   | 26.6077  |
|      |                   |       | D    | 4843.00  | 2235.23   | 27.9404  |
|      |                   |       | Е    | 5085.00  | 2346.92   | 29.3365  |
|      |                   |       | F    | 5339.00  | 2464.15   | 30.8019  |
|      |                   |       | G    | 5606.00  | 2587.38   | 32.3423  |
|      |                   |       | H    | 5886.00  | 2716.62   | 33.9577  |
|      |                   |       | I    | 6182.00  | 2853.23   | 35.6654  |

| CLS# | TITLE          | RANGE | STEP | MONTHLY  | BI-WEEKLY | / HOURLY |
|------|----------------|-------|------|----------|-----------|----------|
| 289  | COMM SVS COORD | E130  | Α    | 4141.00  | 1911.23   | 23.8904  |
|      |                |       | В    | 4349.00  | 2007.23   | 25.0904  |
|      |                |       | С    | 4566.00  | 2107.38   | 26.3423  |
|      |                |       | D    | 4794.00  | 2212.62   | 27.6577  |
|      |                |       | Ε    | 5034.00  | 2323.38   | 29.0423  |
|      |                |       | F    | 5286.00  | 2439.69   | 30.4962  |
|      |                |       | G    | 5550.00  | 2561.54   | 32.0192  |
|      |                |       | Н    | 5827.00  | 2689.38   | 33.6173  |
|      |                |       | I    | 6118.00  | 2823.69   | 35.2962  |
| 035  | COMM SVS DIR   | C240  | Α    | 12132.00 | 5599.38   | 69.9923  |
|      |                |       | В    | 12739.00 | 5879.54   | 73.4942  |
|      |                |       | C    | 13376.00 | 6173.54   | 77.1692  |
|      |                |       | D    | 14045.00 | 6482.31   | 81.0288  |
|      |                |       | Ε    | 14747.00 | 6806.31   | 85.0788  |
|      |                |       | F    | 15484.00 | 7146.46   | 89.3308  |
|      |                |       | G    | 16258.00 | 7503.69   | 93.7962  |
|      |                |       | Н    | 17071.00 | 7878.92   | 98.4865  |
|      |                |       | Ι    | 17924.00 | 8272.62   | 103.4077 |
| 287  | COMM SVS SUPV  | M176  | Α    | 6417.00  | 2961.69   | 37.0212  |
|      |                |       | В    | 6738.00  | 3109.85   | 38.8731  |
|      |                |       | C    | 7075.00  | 3265.38   | 40.8173  |
|      |                |       | D    | 7428.00  | 3428.31   | 42.8538  |
|      |                |       | Е    | 7800.00  | 3600.00   | 45.0000  |
|      |                |       | F    | 8190.00  | 3780.00   | 47.2500  |
|      |                |       | G    | 8599.00  | 3968.77   | 49.6096  |
|      |                |       | Н    | 9029.00  | 4167.23   | 52.0904  |
|      |                |       | Ι    | 9481.00  | 4375.85   | 54.6981  |
| 228  | CONSTR INSPCTR | E161  | Α    | 5636.00  | 2601.23   | 32.5154  |
|      |                |       | В    | 5918.00  | 2731.38   | 34.1423  |
|      |                |       | C    | 6214.00  | 2868.00   | 35.8500  |
|      |                |       | D    | 6524.00  | 3011.08   | 37.6385  |
|      |                |       | E    | 6850.00  | 3161.54   | 39.5192  |
|      |                |       | F    | 7193.00  | 3319.85   | 41.4981  |
|      |                |       | G    | 7553.00  | 3486.00   | 43.5750  |
|      |                |       | Н    | 7930.00  | 3660.00   | 45.7500  |
|      |                |       | Ι    | 8327.00  | 3843.23   | 48.0404  |

| CLS# | TITLE          | RANGE  | STEP | MONTHLY  | BI-WEEKLY | HOURLY  |
|------|----------------|--------|------|----------|-----------|---------|
| 306  | CORPORAL       | P181   | Α    | 6831.00  | 3152.77   | 39.4096 |
|      |                |        | В    | 7173.00  | 3310.62   | 41.3827 |
|      |                |        | С    | 7531.00  | 3475.85   | 43.4481 |
|      |                |        | D    | 7908.00  | 3649.85   | 45.6231 |
|      |                |        | Е    | 8303.00  | 3832.15   | 47.9019 |
|      |                |        | F    | 8718.00  | 4023.69   | 50.2962 |
|      |                |        | G    | 9154.00  | 4224.92   | 52.8115 |
|      |                |        | Н    | 9612.00  | 4436.31   | 55.4538 |
|      |                |        | I    | 9996.00  | 4613.54   | 57.6692 |
| 330  | CORPORAL II    | P183.5 | Α    | 7002.00  | 3231.69   | 40.3962 |
|      |                |        | В    | 7352.00  | 3393.23   | 42.4154 |
|      |                |        | C    | 7720.00  | 3563.08   | 44.5385 |
|      |                |        | D    | 8106.00  | 3741.23   | 46.7654 |
|      |                |        | Е    | 8511.00  | 3928.15   | 49.1019 |
|      |                |        | F    | 8937.00  | 4124.77   | 51.5596 |
|      |                |        | G    | 9384.00  | 4331.08   | 54.1385 |
|      |                |        | Н    | 9853.00  | 4547.54   | 56.8442 |
|      |                |        | Ι    | 10247.00 | 4729.38   | 59.1173 |
| 447  | CUSTODIAL SUPV | M160   | Α    | 5472.00  | 2525.54   | 31.5692 |
|      |                |        | В    | 5746.00  | 2652.00   | 33.1500 |
|      |                |        | C    | 6033.00  | 2784.46   | 34.8058 |
|      |                |        | D    | 6334.00  | 2923.38   | 36.5423 |
|      |                |        | E    | 6651.00  | 3069.69   | 38.3712 |
|      |                |        | F    | 6984.00  | 3223.38   | 40.2923 |
|      |                |        | G    | 7333.00  | 3384.46   | 42.3058 |
|      |                |        | Н    | 7699.00  | 3553.38   | 44.4173 |
|      |                |        | Ι    | 8085.00  | 3731.54   | 46.6442 |
| 445  | CUSTODIAN      | U108   | Α    | 3329.00  | 1536.46   | 19.2058 |
|      |                |        | В    | 3495.00  | 1613.08   | 20.1635 |
|      |                |        | С    | 3670.00  | 1693.85   | 21.1731 |
|      |                |        | D    | 3853.00  | 1778.31   | 22.2288 |
|      |                |        | Е    | 4046.00  | 1867.38   | 23.3423 |
|      |                |        | F    | 4248.00  | 1960.62   | 24.5077 |
|      |                |        | G    | 4461.00  | 2058.92   | 25.7365 |
|      |                |        | H    | 4684.00  | 2161.85   | 27.0231 |
|      |                |        | Ι    | 4918.00  | 2269.85   | 28.3731 |

| CLS# | TITLE             | RANGE | STEP        | MONTHLY                       | BI-WEEKLY                     | ' HOURLY                      |
|------|-------------------|-------|-------------|-------------------------------|-------------------------------|-------------------------------|
| 062  | DEPT SECRETARY    | E143  | A<br>B<br>C | 4712.00<br>4948.00<br>5195.00 | 2174.77<br>2283.69<br>2397.69 | 27.1846<br>28.5462<br>29.9712 |
|      |                   |       | D           | 5455.00                       | 2517.69                       | 31.4712                       |
|      |                   |       | E           | 5728.00                       | 2643.69                       | 33.0462                       |
|      |                   |       | F           | 6014.00                       | 2775.69                       | 34.6962                       |
|      |                   |       | G           | 6315.00                       | 2914.62                       | 36.4327                       |
|      |                   |       | Н           | 6631.00                       | 3060.46                       | 38.2558                       |
|      |                   |       | I           | 6962.00                       | 3213.23                       | 40.1654                       |
| 021  | DEPUTY CITY CLERK | M157  | Α           | 5310.00                       | 2450.77                       | 30.6346                       |
|      |                   |       | В           | 5575.00                       | 2573.08                       | 32.1635                       |
|      |                   |       | C           | 5854.00                       | 2701.85                       | 33.7731                       |
|      |                   |       | D           | 6147.00                       | 2837.08                       | 35.4635                       |
|      |                   |       | E           | 6454.00                       | 2978.77                       | 37.2346                       |
|      |                   |       | F           | 6777.00                       | 3127.85                       | 39.0981                       |
|      |                   |       | G           | 7116.00                       | 3284.31                       | 41.0538                       |
|      |                   |       | Н           | 7471.00                       | 3448.15                       | 43.1019                       |
|      |                   |       | Ι           | 7845.00                       | 3620.77                       | 45.2596                       |
| 037  | DEPUTY CITY MGR   | C240  | Α           | 12132.00                      | 5599.38                       | 69.9923                       |
|      |                   |       | В           | 12739.00                      | 5879.54                       | 73.4942                       |
|      |                   |       | С           | 13376.00                      | 6173.54                       | 77.1692                       |
|      |                   |       | D           | 14045.00                      | 6482.31                       | 81.0288                       |
|      |                   |       | Е           | 14747.00                      | 6806.31                       | 85.0788                       |
|      |                   |       | F           | 15484.00                      | 7146.46                       | 89.3308                       |
|      |                   |       | G           | 16258.00                      | 7503.69                       | 93.7962                       |
|      |                   |       | Н           | 17071.00                      | 7878.92                       | 98.4865                       |
|      |                   |       | Ι           | 17924.00                      | 8272.62                       | 103.4077                      |
| 046  | DEPUTY DIR        | M215  | Α           | 9459.00                       | 4365.69                       | 54.5712                       |
|      |                   |       | В           | 9932.00                       | 4584.00                       | 57.3000                       |
|      |                   |       | C           | 10429.00                      | 4813.38                       | 60.1673                       |
|      |                   |       | D           | 10950.00                      | 5053.85                       | 63.1731                       |
|      |                   |       | E           | 11498.00                      | 5306.77                       | 66.3346                       |
|      |                   |       | F           | 12072.00                      | 5571.69                       | 69.6462                       |
|      |                   |       | G           | 12676.00                      | 5850.46                       | 73.1308                       |
|      |                   |       | H           | 13310.00                      | 6143.08                       | 76.7885                       |
|      |                   |       | Ι           | 13975.00                      | 6450.00                       | 80.6250                       |

| CLS# | TITLE    | :    | RANGE | STEP     | MONTHLY  | BI-WEEKLY | / HOURLY |
|------|----------|------|-------|----------|----------|-----------|----------|
| 049  | DIVISION | MGR  | M204  | Α        | 8478.00  | 3912.92   | 48.9115  |
|      |          |      |       | В        | 8902.00  | 4108.62   | 51.3577  |
|      |          |      |       | С        | 9347.00  | 4314.00   | 53.9250  |
|      |          |      |       | D        | 9815.00  | 4530.00   | 56.6250  |
|      |          |      |       | Е        | 10305.00 | 4756.15   | 59.4519  |
|      |          |      |       | F        | 10821.00 | 4994.31   | 62.4288  |
|      |          |      |       | G        | 11362.00 | 5244.00   | 65.5500  |
|      |          |      |       | Н        | 11930.00 | 5506.15   | 68.8269  |
|      |          |      |       | Ι        | 12526.00 | 5781.23   | 72.2654  |
| 028  | ECON DEV | DIR  | C245  | Α        | 12750.00 | 5884.62   | 73.5577  |
|      |          |      |       | В        | 13388.00 | 6179.08   | 77.2385  |
|      |          |      | C     | 14057.00 | 6487.85  | 81.0981   |          |
|      |          |      |       | D        | 14760.00 | 6812.31   | 85.1538  |
|      |          |      |       | Е        | 15498.00 | 7152.92   | 89.4115  |
|      |          |      |       | F        | 16273.00 | 7510.62   | 93.8827  |
|      |          |      |       | G        | 17087.00 | 7886.31   | 98.5788  |
|      |          |      |       | Н        | 17941.00 | 8280.46   | 103.5058 |
|      |          |      |       | Ι        | 18838.00 | 8694.46   | 108.6808 |
| 269  | ECON DEV | MGR  | M215  | Α        | 9459.00  | 4365.69   | 54.5712  |
|      |          |      |       | В        | 9932.00  | 4584.00   | 57.3000  |
|      |          |      |       | С        | 10429.00 | 4813.38   | 60.1673  |
|      |          |      |       | D        | 10950.00 | 5053.85   | 63.1731  |
|      |          |      |       | E        | 11498.00 | 5306.77   | 66.3346  |
|      |          |      |       | F        | 12072.00 | 5571.69   | 69.6462  |
|      |          |      |       | G        | 12676.00 | 5850.46   | 73.1308  |
|      |          |      |       | Н        | 13310.00 | 6143.08   | 76.7885  |
|      |          |      |       | Ι        | 13975.00 | 6450.00   | 80.6250  |
| 259  | ECON DEV | SPEC | E150  | Α        | 5052.00  | 2331.69   | 29.1462  |
|      |          |      |       | В        | 5304.00  | 2448.00   | 30.6000  |
|      |          |      |       | С        | 5569.00  | 2570.31   | 32.1288  |
|      |          |      | D     | 5848.00  | 2699.08  | 33.7385   |          |
|      |          |      |       | Е        | 6140.00  | 2833.85   | 35.4231  |
|      |          |      |       | F        | 6447.00  | 2975.54   | 37.1942  |
|      |          |      |       | G        | 6770.00  | 3124.62   | 39.0577  |
|      |          |      |       | H        | 7108.00  | 3280.62   | 41.0077  |
|      |          |      |       | Ι        | 7464.00  | 3444.92   | 43.0615  |

| CLS# | TITLE                      | RANGE | STEP | MONTHLY  | BI-WEEKLY | HOURLY   |
|------|----------------------------|-------|------|----------|-----------|----------|
| 273  | ELIGIBILITY TECH           | E128  | Α    | 4059.00  | 1873.38   | 23.4173  |
|      |                            |       | В    | 4262.00  | 1967.08   | 24.5885  |
|      |                            |       | С    | 4476.00  | 2065.85   | 25.8231  |
|      |                            |       | D    | 4699.00  | 2168.77   | 27.1096  |
|      |                            |       | Е    | 4934.00  | 2277.23   | 28.4654  |
|      |                            |       | G    | 5440.00  | 2510.77   | 31.3846  |
|      |                            |       | Н    | 5712.00  | 2636.31   | 32.9538  |
|      |                            |       | I    | 5997.00  | 2767.85   | 34.5981  |
| 501  | EMERGENCY OPERATIONS COORD | M186  | Α    | 7088.00  | 3271.38   | 40.8923  |
|      |                            |       | В    | 7443.00  | 3435.23   | 42.9404  |
|      |                            |       | С    | 7815.00  | 3606.92   | 45.0865  |
|      |                            |       | D    | 8206.00  | 3787.38   | 47.3423  |
|      |                            |       | Е    | 8616.00  | 3976.62   | 49.7077  |
|      |                            |       | F    | 9047.00  | 4175.54   | 52.1942  |
|      |                            |       | G    | 9499.00  | 4384.15   | 54.8019  |
|      |                            |       | Н    | 9974.00  | 4603.38   | 57.5423  |
|      |                            |       | I    | 10472.00 | 4833.23   | 60.4154  |
| 042  | EMPLOYEE DEV DIR           | C240  | Α    | 12132.00 | 5599.38   | 69.9923  |
|      |                            |       | В    | 12739.00 | 5879.54   | 73.4942  |
|      |                            |       | C    | 13376.00 | 6173.54   | 77.1692  |
|      |                            |       | D    | 14045.00 | 6482.31   | 81.0288  |
|      |                            |       | Е    | 14747.00 | 6806.31   | 85.0788  |
|      |                            |       | F    | 15484.00 | 7146.46   | 89.3308  |
|      |                            |       | G    | 16258.00 | 7503.69   | 93.7962  |
|      |                            |       | Н    | 17071.00 | 7878.92   | 98.4865  |
|      |                            |       | Ι    | 17924.00 | 8272.62   | 103.4077 |
| 274  | EMPLOYMENT SPEC            | E125  | Α    | 3941.00  | 1818.92   | 22.7365  |
|      |                            |       | В    | 4138.00  | 1909.85   | 23.8731  |
|      |                            |       | C    | 4344.00  | 2004.92   | 25.0615  |
|      |                            |       | D    | 4562.00  | 2105.54   | 26.3192  |
|      |                            |       | E    | 4790.00  | 2210.77   | 27.6346  |
|      |                            |       | F    | 5029.00  | 2321.08   | 29.0135  |
|      |                            |       | G    | 5281.00  | 2437.38   | 30.4673  |
|      |                            |       | Н    | 5545.00  | 2559.23   | 31.9904  |
|      |                            |       | Ι    | 5823.00  | 2687.54   | 33.5942  |

| CLS# | TITLE            | RANGE | STEP                                      | MONTHLY  | BI-WEEKLY   | HOURLY  |
|------|------------------|-------|---|--|---|---|
| 211  | ENGINEERING TECH | E149  | A<br>B<br>C<br>D<br>E<br>F<br>G<br>H<br>I | 5002.00<br>5253.00<br>5515.00<br>5791.00<br>6080.00<br>6384.00<br>6704.00<br>7039.00                 | 2308.62<br>2424.46<br>2545.38<br>2672.77<br>2806.15<br>2946.46<br>3094.15<br>3248.77<br>3410.77 | 28.8577<br>30.3058<br>31.8173<br>33.4096<br>35.0769<br>36.8308<br>38.6769<br>40.6096<br>42.6346 |
| 262  | ENVIRO SVS MGR   | M204  | A<br>B<br>C<br>D<br>E<br>F<br>G<br>H<br>I | 8478.00<br>8902.00<br>9347.00<br>9815.00<br>10305.00<br>10821.00<br>11362.00<br>11930.00<br>12526.00 | 3912.92<br>4108.62<br>4314.00<br>4530.00<br>4756.15<br>4994.31<br>5244.00<br>5506.15<br>5781.23 | 48.9115<br>51.3577<br>53.9250<br>56.6250<br>59.4519<br>62.4288<br>65.5500<br>68.8269<br>72.2654 |
| 236  | ENVIRO SVS SPEC  | E143  | A<br>B<br>C<br>D<br>E<br>F<br>G<br>H<br>I | 4712.00<br>4948.00<br>5195.00<br>5455.00<br>5728.00<br>6014.00<br>6315.00<br>6631.00<br>6962.00      | 2174.77<br>2283.69<br>2397.69<br>2517.69<br>2643.69<br>2775.69<br>2914.62<br>3060.46<br>3213.23 | 27.1846<br>28.5462<br>29.9712<br>31.4712<br>33.0462<br>34.6962<br>36.4327<br>38.2558<br>40.1654 |
| 422  | EQUIP MECH       | U141  | A<br>B<br>C<br>D<br>E<br>F<br>G<br>H      | 4622.00<br>4853.00<br>5096.00<br>5351.00<br>5618.00<br>5899.00<br>6194.00<br>6504.00<br>6829.00      | 2133.23<br>2239.85<br>2352.00<br>2469.69<br>2592.92<br>2722.62<br>2858.77<br>3001.85<br>3151.85 | 26.6654<br>27.9981<br>29.4000<br>30.8712<br>32.4115<br>34.0327<br>35.7346<br>37.5231<br>39.3981 |

| CLS# | TITLE          | RANGE | STEP   | MONTHLY            | BI-WEEKLY          | / HOURLY           |
|------|----------------|-------|--------|--------------------|--------------------|--------------------|
| 421  | EQUIP SVC WRKR | U117  | А      | 3641.00            | 1680.46            | 21.0058            |
|      |                |       | В      | 3823.00            | 1764.46            | 22.0558            |
|      |                |       | C<br>D | 4014.00<br>4215.00 | 1852.62<br>1945.38 | 23.1577<br>24.3173 |
|      |                |       | E      | 4426.00            | 2042.77            | 25.5346            |
|      |                |       | F      | 4647.00            | 2144.77            | 26.8096            |
|      |                |       | G      | 4880.00            | 2252.31            | 28.1538            |
|      |                |       | Н      | 5123.00            | 2364.46            | 29.5558            |
|      |                |       | I      | 5379.00            | 2482.62            | 31.0327            |
| 041  | FINANCE DIR    | C245  | Α      | 12750.00           | 5884.62            | 73.5577            |
|      |                |       | В      | 13388.00           | 6179.08            | 77.2385            |
|      |                |       | C      | 14057.00           | 6487.85            | 81.0981            |
|      |                |       | D      | 14760.00           | 6812.31            | 85.1538            |
|      |                |       | Е      | 15498.00           | 7152.92            | 89.4115            |
|      |                |       | F      | 16273.00           | 7510.62            | 93.8827            |
|      |                |       | G      | 17087.00           | 7886.31            | 98.5788            |
|      |                |       | Н      | 17941.00           | 8280.46            | 103.5058           |
|      |                |       | Ι      | 18838.00           | 8694.46            | 108.6808           |
| 030  | FINANCE MGR    | M204  | Α      | 8478.00            | 3912.92            | 48.9115            |
|      |                |       | В      | 8902.00            | 4108.62            | 51.3577            |
|      |                |       | C      | 9347.00            | 4314.00            | 53.9250            |
|      |                |       | D      | 9815.00            | 4530.00            | 56.6250            |
|      |                |       | E      | 10305.00           | 4756.15            | 59.4519            |
|      |                |       | F      | 10821.00           | 4994.31            | 62.4288            |
|      |                |       | G      | 11362.00           | 5244.00            | 65.5500            |
|      |                |       | H      | 11930.00           | 5506.15            | 68.8269            |
|      |                |       | Ι      | 12526.00           | 5781.23            | 72.2654            |
| 107  | GIS COORD      | E174  | Α      | 6416.00            | 2961.23            | 37.0154            |
|      |                |       | В      | 6737.00            | 3109.38            | 38.8673            |
|      |                |       | C      | 7074.00            | 3264.92            | 40.8115            |
|      |                |       | D      | 7427.00            | 3427.85            | 42.8481            |
|      |                |       | E      | 7799.00            | 3599.54            | 44.9942            |
|      |                |       | F      | 8188.00            | 3779.08            | 47.2385            |
|      |                |       | G      | 8598.00            | 3968.31            | 49.6038            |
|      |                |       | H      | 9028.00            | 4166.77            | 52.0846            |
|      |                |       | Ι      | 9479.00            | 4374.92            | 54.6865            |

| CLS# | TITLE      |             | RANGE | STEP                                      | MONTHLY   | BI-WEEKLY   | HOURLY  |
|------|------------|-------------|-------|---|---|---|---|
| 088  | GRAPHICS A | ASSIST      | E115  | A<br>B<br>C<br>D<br>E<br>F<br>G<br>H<br>I | 3567.00<br>3746.00<br>3933.00<br>4130.00<br>4336.00<br>4553.00<br>4781.00<br>5020.00<br>5270.00 | 1646.31<br>1728.92<br>1815.23<br>1906.15<br>2001.23<br>2101.38<br>2206.62<br>2316.92<br>2432.31 | 20.5788<br>21.6115<br>22.6904<br>23.8269<br>25.0154<br>26.2673<br>27.5827<br>28.9615<br>30.4038 |
| 089  | GRAPHICS [ | DESIGNER    | E135  | A<br>B<br>C<br>D<br>E<br>F<br>G<br>H<br>I | 4354.00<br>4571.00<br>4800.00<br>5040.00<br>5292.00<br>5556.00<br>5834.00<br>6126.00<br>6433.00 | 2009.54<br>2109.69<br>2215.38<br>2326.15<br>2442.46<br>2564.31<br>2692.62<br>2827.38<br>2969.08 | 25.1192<br>26.3712<br>27.6923<br>29.0769<br>30.5308<br>32.0538<br>33.6577<br>35.3423<br>37.1135 |
| 414  | HEAVY EQUI | IP OPERATOR | U141  | A<br>B<br>C<br>D<br>E<br>F<br>G<br>H<br>I | 4622.00<br>4853.00<br>5096.00<br>5351.00<br>5618.00<br>5899.00<br>6194.00<br>6504.00<br>6829.00 | 2133.23<br>2239.85<br>2352.00<br>2469.69<br>2592.92<br>2722.62<br>2858.77<br>3001.85<br>3151.85 | 26.6654<br>27.9981<br>29.4000<br>30.8712<br>32.4115<br>34.0327<br>35.7346<br>37.5231<br>39.3981 |
| 234  | HOUSING AS | SSIST       | E135  | A<br>B<br>C<br>D<br>E<br>F<br>G<br>H<br>I | 4354.00<br>4571.00<br>4800.00<br>5040.00<br>5292.00<br>5556.00<br>5834.00<br>6126.00<br>6433.00 | 2009.54<br>2109.69<br>2215.38<br>2326.15<br>2442.46<br>2564.31<br>2692.62<br>2827.38<br>2969.08 | 25.1192<br>26.3712<br>27.6923<br>29.0769<br>30.5308<br>32.0538<br>33.6577<br>35.3423<br>37.1135 |

| CLS# | TITLE               | RANGE | STEP | MONTHLY  | BI-WEEKLY | HOURLY   |
|------|---------------------|-------|------|----------|-----------|----------|
| 232  | HOUSING SPEC        | E140  | Α    | 4574.00  | 2111.08   | 26.3885  |
|      |                     |       | В    | 4803.00  | 2216.77   | 27.7096  |
|      |                     |       | С    | 5043.00  | 2327.54   | 29.0942  |
|      |                     |       | D    | 5295.00  | 2443.85   | 30.5481  |
|      |                     |       | Е    | 5560.00  | 2566.15   | 32.0769  |
|      |                     |       | F    | 5838.00  | 2694.46   | 33.6808  |
|      |                     |       | G    | 6129.00  | 2828.77   | 35.3596  |
|      |                     |       | Н    | 6436.00  | 2970.46   | 37.1308  |
|      |                     |       | I    | 6758.00  | 3119.08   | 38.9885  |
| 261  | HOUSING SUPV        | M171  | Α    | 6105.00  | 2817.69   | 35.2212  |
|      |                     |       | В    | 6411.00  | 2958.92   | 36.9865  |
|      |                     |       | C    | 6731.00  | 3106.62   | 38.8327  |
|      |                     |       | D    | 7068.00  | 3262.15   | 40.7769  |
|      |                     |       | Ε    | 7421.00  | 3425.08   | 42.8135  |
|      |                     |       | F    | 7792.00  | 3596.31   | 44.9538  |
|      |                     |       | G    | 8182.00  | 3776.31   | 47.2038  |
|      |                     |       | Н    | 8591.00  | 3965.08   | 49.5635  |
|      |                     |       | I    | 9020.00  | 4163.08   | 52.0385  |
| 026  | HUMAN RESOURCES DIR | C240  | Α    | 12132.00 | 5599.38   | 69.9923  |
|      |                     |       | В    | 12739.00 | 5879.54   | 73.4942  |
|      |                     |       | С    | 13376.00 | 6173.54   | 77.1692  |
|      |                     |       | D    | 14045.00 | 6482.31   | 81.0288  |
|      |                     |       | Ε    | 14747.00 | 6806.31   | 85.0788  |
|      |                     |       | F    | 15484.00 | 7146.46   | 89.3308  |
|      |                     |       | G    | 16258.00 | 7503.69   | 93.7962  |
|      |                     |       | Н    | 17071.00 | 7878.92   | 98.4865  |
|      |                     |       | I    | 17924.00 | 8272.62   | 103.4077 |
| 131  | HUMAN RESOURCES MGR | M199  | Α    | 8068.00  | 3723.69   | 46.5462  |
|      |                     |       | В    | 8472.00  | 3910.15   | 48.8769  |
|      |                     |       | С    | 8895.00  | 4105.38   | 51.3173  |
|      |                     |       | D    | 9340.00  | 4310.77   | 53.8846  |
|      |                     |       | Е    | 9807.00  | 4526.31   | 56.5788  |
|      |                     |       | F    | 10297.00 | 4752.46   | 59.4058  |
|      |                     |       | G    | 10812.00 | 4990.15   | 62.3769  |
|      |                     |       | H    | 11353.00 | 5239.85   | 65.4981  |
|      |                     |       | Ι    | 11920.00 | 5501.54   | 68.7692  |

| CLS# | TITLE        |       | RANGE | STEP        | MONTHLY                         | BI-WEEKLY                     | / HOURLY                      |
|------|--------------|-------|-------|-------------|---------------------------------|-------------------------------|-------------------------------|
| 105  | INFO SYSTEMS | MGR   | M220  | A<br>B<br>C | 9943.00<br>10440.00<br>10962.00 | 4589.08<br>4818.46<br>5059.38 | 57.3635<br>60.2308<br>63.2423 |
|      |              |       |       | D           | 11510.00                        | 5312.31                       | 66.4038                       |
|      |              |       |       | E           | 12086.00                        | 5578.15                       | 69.7269                       |
|      |              |       |       | F           | 12690.00                        | 5856.92                       | 73.2115                       |
|      |              |       |       | G           | 13324.00                        | 6149.54                       | 76.8692                       |
|      |              |       |       | Н           | 13991.00                        | 6457.38                       | 80.7173                       |
|      |              |       |       | I           | 14690.00                        | 6780.00                       | 84.7500                       |
| 044  | INFO TCHNLGY | DIR   | C240  | Α           | 12132.00                        | 5599.38                       | 69.9923                       |
|      |              |       |       | В           | 12739.00                        | 5879.54                       | 73.4942                       |
|      |              |       |       | С           | 13376.00                        | 6173.54                       | 77.1692                       |
|      |              |       |       | D           | 14045.00                        | 6482.31                       | 81.0288                       |
|      |              |       |       | E           | 14747.00                        | 6806.31                       | 85.0788                       |
|      |              |       |       | F           | 15484.00                        | 7146.46                       | 89.3308                       |
|      |              |       |       | G           | 16258.00                        | 7503.69                       | 93.7962                       |
|      |              |       |       | Н           | 17071.00                        | 7878.92                       | 98.4865                       |
|      |              |       |       | I           | 17924.00                        | 8272.62                       | 103.4077                      |
| 108  | INFO TCHNLGY | PRGMR | E179  | Α           | 6742.00                         | 3111.69                       | 38.8962                       |
|      |              |       |       | В           | 7079.00                         | 3267.23                       | 40.8404                       |
|      |              |       | С     | 7433.00     | 3430.62                         | 42.8827                       |                               |
|      |              |       |       | D           | 7805.00                         | 3602.31                       | 45.0288                       |
|      |              |       |       | Е           | 8195.00                         | 3782.31                       | 47.2788                       |
|      |              |       |       | F           | 8604.00                         | 3971.08                       | 49.6385                       |
|      |              |       |       | G           | 9035.00                         | 4170.00                       | 52.1250                       |
|      |              |       |       | Н           | 9486.00                         | 4378.15                       | 54.7269                       |
|      |              |       |       | Ι           | 9961.00                         | 4597.38                       | 57.4673                       |
| 103  | INFO TCHNLGY | TECH  | E149  | Α           | 5002.00                         | 2308.62                       | 28.8577                       |
|      |              |       |       | В           | 5253.00                         | 2424.46                       | 30.3058                       |
|      |              |       |       | C           | 5515.00                         | 2545.38                       | 31.8173                       |
|      |              |       | D     | 5791.00     | 2672.77                         | 33.4096                       |                               |
|      |              |       |       | E           | 6080.00                         | 2806.15                       | 35.0769                       |
|      |              |       |       | F           | 6384.00                         | 2946.46                       | 36.8308                       |
|      |              |       |       | G           | 6704.00                         | 3094.15                       | 38.6769                       |
|      |              |       |       | H           | 7039.00                         | 3248.77                       | 40.6096                       |
|      |              |       |       | Ι           | 7390.00                         | 3410.77                       | 42.6346                       |

| CLS# | TITLE            | I      | RANGE | STEP                                 | MONTHLY   | BI-WEEKLY   | HOURLY  |
|------|------------------|--------|-------|--------------------------------------|---|---|---|
| 081  | INSURANCE PROG C | COORD  | E150  | A B C D E F G                        | 5052.00<br>5304.00<br>5569.00<br>5848.00<br>6140.00<br>6447.00<br>6770.00<br>7108.00<br>7464.00 | 2331.69<br>2448.00<br>2570.31<br>2699.08<br>2833.85<br>2975.54<br>3124.62<br>3280.62<br>3444.92 | 29.1462<br>30.6000<br>32.1288<br>33.7385<br>35.4231<br>37.1942<br>39.0577<br>41.0077<br>43.0615 |
| 061  | JAILER/FLEET SUF | Pγ     | M171  | A B C D E F G                        | 6105.00<br>6411.00<br>6731.00<br>7068.00<br>7421.00<br>7792.00<br>8182.00<br>8591.00<br>9020.00 | 2817.69<br>2958.92<br>3106.62<br>3262.15<br>3425.08<br>3596.31<br>3776.31<br>3965.08<br>4163.08 | 35.2212<br>36.9865<br>38.8327<br>40.7769<br>42.8135<br>44.9538<br>47.2038<br>49.5635<br>52.0385 |
| 416  | MAINT REPAIR HEL | LPER I | U122  | A B C D E F G                        | 3826.00<br>4017.00<br>4218.00<br>4429.00<br>4650.00<br>4883.00<br>5127.00<br>5383.00<br>5653.00 | 1765.85<br>1854.00<br>1946.77<br>2044.15<br>2146.15<br>2253.69<br>2366.31<br>2484.46<br>2609.08 | 22.0731<br>23.1750<br>24.3346<br>25.5519<br>26.8269<br>28.1712<br>29.5788<br>31.0558<br>32.6135 |
| 415  | MAINT REPAIR WRK | (R     | U138  | A<br>B<br>C<br>D<br>E<br>F<br>G<br>H | 4486.00<br>4710.00<br>4946.00<br>5193.00<br>5453.00<br>5725.00<br>6011.00<br>6312.00<br>6628.00 | 2070.46<br>2173.85<br>2282.77<br>2396.77<br>2516.77<br>2642.31<br>2774.31<br>2913.23<br>3059.08 | 25.8808<br>27.1731<br>28.5346<br>29.9596<br>31.4596<br>33.0288<br>34.6788<br>36.4154<br>38.2385 |

| CLS# | TIT     | LE            | RANGE  | STEP                                      | MONTHLY  | BI-WEEKLY   | HOURLY  |
|------|---------|---------------|--------|---|--|---|---|
| 301  | MASTER  | OFFCR         | P179   | A<br>B<br>C<br>D<br>E<br>F<br>G<br>H<br>I | 6704.00<br>7039.00<br>7391.00<br>7761.00<br>8149.00<br>8556.00<br>8984.00<br>9433.00<br>9811.00  | 3094.15<br>3248.77<br>3411.23<br>3582.00<br>3761.08<br>3948.92<br>4146.46<br>4353.69<br>4528.15 | 38.6769<br>40.6096<br>42.6404<br>44.7750<br>47.0135<br>49.3615<br>51.8308<br>54.4212<br>56.6019 |
| 325  | MASTER  | OFFCR II      | P181.5 | A<br>B<br>C<br>D<br>E<br>F<br>G<br>H<br>I | 6871.00<br>7215.00<br>7575.00<br>7954.00<br>8352.00<br>8769.00<br>9208.00<br>9668.00<br>10055.00 | 3171.23<br>3330.00<br>3496.15<br>3671.08<br>3854.77<br>4047.23<br>4249.85<br>4462.15<br>4640.77 | 39.6404<br>41.6250<br>43.7019<br>45.8885<br>48.1846<br>50.5904<br>53.1231<br>55.7769<br>58.0096 |
| 109  | NETWORK | ADMINISTRATOR | E179   | A<br>B<br>C<br>D<br>E<br>F<br>G<br>H<br>I | 6742.00<br>7079.00<br>7433.00<br>7805.00<br>8195.00<br>8604.00<br>9035.00<br>9486.00<br>9961.00  | 3111.69<br>3267.23<br>3430.62<br>3602.31<br>3782.31<br>3971.08<br>4170.00<br>4378.15<br>4597.38 | 38.8962<br>40.8404<br>42.8827<br>45.0288<br>47.2788<br>49.6385<br>52.1250<br>54.7269<br>57.4673 |
| 066  | OFFICE  | ASSIST        | E113   | A<br>B<br>C<br>D<br>E<br>F<br>G<br>H<br>I | 3496.00<br>3671.00<br>3854.00<br>4047.00<br>4249.00<br>4461.00<br>4684.00<br>4919.00<br>5165.00  | 1613.54<br>1694.31<br>1778.77<br>1867.85<br>1961.08<br>2058.92<br>2161.85<br>2270.31<br>2383.85 | 20.1692<br>21.1788<br>22.2346<br>23.3481<br>24.5135<br>25.7365<br>27.0231<br>28.3788<br>29.7981 |

| CLS# | TITLE                | RANGE  | STEP                                      | MONTHLY   | BI-WEEKLY   | HOURLY  |
|------|----------------------|--------|---|---|---|---|
| 406  | PARK MAINT WRKR      | U127   | A<br>B<br>C<br>D<br>E<br>F<br>G<br>H<br>I | 4022.00<br>4223.00<br>4434.00<br>4655.00<br>4888.00<br>5133.00<br>5389.00<br>5659.00<br>5942.00 | 1856.31<br>1949.08<br>2046.46<br>2148.46<br>2256.00<br>2369.08<br>2487.23<br>2611.85<br>2742.46 | 23.2038<br>24.3635<br>25.5808<br>26.8558<br>28.2000<br>29.6135<br>31.0904<br>32.6481<br>34.2808 |
| 494  | PARKING CONTROL SPEC | U111.8 | A<br>B<br>C<br>D<br>E<br>F<br>G<br>H<br>I | 3155.00<br>3352.00<br>3548.00<br>3746.00<br>3944.00<br>3944.00<br>4141.00<br>4348.00            | 1456.15<br>1547.08<br>1637.54<br>1728.92<br>1820.31<br>1820.31<br>1820.31<br>1911.23<br>2006.79 | 18.2019<br>19.3385<br>20.4692<br>21.6115<br>22.7538<br>22.7538<br>22.7538<br>23.8904<br>25.0849 |
| 133  | PAYROLL SUPV         | M171   | A<br>B<br>C<br>D<br>E<br>F<br>G<br>H<br>I | 6105.00<br>6411.00<br>6731.00<br>7068.00<br>7421.00<br>7792.00<br>8182.00<br>8591.00<br>9020.00 | 2817.69<br>2958.92<br>3106.62<br>3262.15<br>3425.08<br>3596.31<br>3776.31<br>3965.08<br>4163.08 | 35.2212<br>36.9865<br>38.8327<br>40.7769<br>42.8135<br>44.9538<br>47.2038<br>49.5635<br>52.0385 |
| 213  | PERMIT CENTER SUPV   | M174   | A<br>B<br>C<br>D<br>E<br>F<br>G<br>H<br>I | 6291.00<br>6605.00<br>6936.00<br>7282.00<br>7647.00<br>8029.00<br>8430.00<br>8852.00<br>9295.00 | 2903.54<br>3048.46<br>3201.23<br>3360.92<br>3529.38<br>3705.69<br>3890.77<br>4085.54<br>4290.00 | 36.2942<br>38.1058<br>40.0154<br>42.0115<br>44.1173<br>46.3212<br>48.6346<br>51.0692<br>53.6250 |

| CLS# | TITLE               | RANGE | STEP | MONTHLY  | BI-WEEKLY | HOURLY  |
|------|---------------------|-------|------|----------|-----------|---------|
| 210  | PERMIT TECH         | E140  | Α    | 4574.00  | 2111.08   | 26.3885 |
|      |                     |       | В    | 4803.00  | 2216.77   | 27.7096 |
|      |                     |       | C    | 5043.00  | 2327.54   | 29.0942 |
|      |                     |       | D    | 5295.00  | 2443.85   | 30.5481 |
|      |                     |       | E    | 5560.00  | 2566.15   | 32.0769 |
|      |                     |       | F    | 5838.00  | 2694.46   | 33.6808 |
|      |                     |       | G    | 6129.00  | 2828.77   | 35.3596 |
|      |                     |       | H    | 6436.00  | 2970.46   | 37.1308 |
|      |                     |       | Ι    | 6758.00  | 3119.08   | 38.9885 |
| 127  | PERSONNEL ANALYST   | M150  | Α    | 4955.00  | 2286.92   | 28.5865 |
|      |                     |       | В    | 5203.00  | 2401.38   | 30.0173 |
|      |                     |       | C    | 5463.00  | 2521.38   | 31.5173 |
|      |                     |       | D    | 5736.00  | 2647.38   | 33.0923 |
|      |                     |       | Е    | 6023.00  | 2779.85   | 34.7481 |
|      |                     |       | F    | 6324.00  | 2918.77   | 36.4846 |
|      |                     |       | G    | 6640.00  | 3064.62   | 38.3077 |
|      |                     |       | Н    | 6972.00  | 3217.85   | 40.2231 |
|      |                     |       | I    | 7321.00  | 3378.92   | 42.2365 |
| 201  | PLAN CHECK ENGINEER | E190  | Α    | 7522.00  | 3471.69   | 43.3962 |
|      |                     |       | В    | 7898.00  | 3645.23   | 45.5654 |
|      |                     |       | C    | 8293.00  | 3827.54   | 47.8442 |
|      |                     |       | D    | 8708.00  | 4019.08   | 50.2385 |
|      |                     |       | E    | 9143.00  | 4219.85   | 52.7481 |
|      |                     |       | F    | 9600.00  | 4430.77   | 55.3846 |
|      |                     |       | G    | 10080.00 | 4652.31   | 58.1538 |
|      |                     |       | Н    | 10584.00 | 4884.92   | 61.0615 |
|      |                     |       | I    | 11113.00 | 5129.08   | 64.1135 |
| 267  | PLANNER             | E174  | Α    | 6416.00  | 2961.23   | 37.0154 |
|      |                     |       | В    | 6737.00  | 3109.38   | 38.8673 |
|      |                     |       | C    | 7074.00  | 3264.92   | 40.8115 |
|      |                     |       | D    | 7427.00  | 3427.85   | 42.8481 |
|      |                     |       | Е    | 7799.00  | 3599.54   | 44.9942 |
|      |                     |       | F    | 8188.00  | 3779.08   | 47.2385 |
|      |                     |       | G    | 8598.00  | 3968.31   | 49.6038 |
|      |                     |       | Н    | 9028.00  | 4166.77   | 52.0846 |
|      |                     |       | I    | 9479.00  | 4374.92   | 54.6865 |

| CLS# | TITLE            | RANGE  | STEP                                      | MONTHLY  | BI-WEEKLY   | HOURLY   |
|------|------------------|--------|---|--|---|--|
| 263  | PLANNING SVS MGR | M215   | A<br>B<br>C<br>D<br>E<br>F<br>G<br>H<br>I | 9459.00<br>9932.00<br>10429.00<br>10950.00<br>11498.00<br>12072.00<br>12676.00<br>13310.00<br>13975.00   | 4365.69<br>4584.00<br>4813.38<br>5053.85<br>5306.77<br>5571.69<br>5850.46<br>6143.08<br>6450.00 | 54.5712<br>57.3000<br>60.1673<br>63.1731<br>66.3346<br>69.6462<br>73.1308<br>76.7885<br>80.6250      |
| 270  | PLANS EXAMINER   | E160   | A<br>B<br>C<br>D<br>E<br>F<br>G<br>H<br>I | 5581.00<br>5860.00<br>6153.00<br>6460.00<br>6783.00<br>7122.00<br>7478.00<br>7852.00<br>8246.00          | 2575.85<br>2704.62<br>2839.85<br>2981.54<br>3130.62<br>3287.08<br>3451.38<br>3624.00<br>3805.85 | 32.1981<br>33.8077<br>35.4981<br>37.2692<br>39.1327<br>41.0885<br>43.1423<br>45.3000<br>47.5731      |
| 304  | POLICE CAPTAIN   | Q232.1 | A<br>B<br>C<br>D<br>E<br>F<br>G<br>H<br>I | 12181.00<br>12790.00<br>13429.00<br>14100.00<br>14805.00<br>15546.00<br>16323.00<br>17139.00<br>17825.00 | 5622.00<br>5903.08<br>6198.00<br>6507.69<br>6833.08<br>7175.08<br>7533.69<br>7910.31<br>8226.92 | 70.2750<br>73.7885<br>77.4750<br>81.3462<br>85.4135<br>89.6885<br>94.1712<br>98.8788<br>102.8365     |
| 305  | POLICE CHIEF     | C258   | A<br>B<br>C<br>D<br>E<br>F<br>G<br>H<br>I | 14511.00<br>15237.00<br>15999.00<br>16799.00<br>17639.00<br>18521.00<br>19447.00<br>20419.00<br>21439.00 | 6697.38<br>7032.46<br>7384.15<br>7753.38<br>8141.08<br>8548.15<br>8975.54<br>9424.15<br>9894.92 | 83.7173<br>87.9058<br>92.3019<br>96.9173<br>101.7635<br>106.8519<br>112.1942<br>117.8019<br>123.6865 |

| CLS# | TI     | TLE        | RANGE  | STEP             | MONTHLY                                  | BI-WEEKLY                                | HOURLY                                   |
|------|--------|------------|--------|------------------|--|--|--|
| 076  | POLICE | COMM MGR   | M186   | A<br>B<br>C<br>D | 7088.00<br>7443.00<br>7815.00<br>8206.00 | 3271.38<br>3435.23<br>3606.92<br>3787.38 | 40.8923<br>42.9404<br>45.0865<br>47.3423 |
|      |        |            |        | E                | 8616.00                                  | 3976.62                                  | 49.7077                                  |
|      |        |            |        | F                | 9047.00                                  | 4175.54                                  | 52.1942                                  |
|      |        |            |        | G                | 9499.00                                  | 4384.15                                  | 54.8019                                  |
|      |        |            |        | Н                | 9974.00                                  | 4603.38                                  | 57.5423                                  |
|      |        |            |        | Ι                | 10472.00                                 | 4833.23                                  | 60.4154                                  |
| 303  | POLICE | LIEUTENANT | Q220.1 | Α                | 10599.00                                 | 4891.85                                  | 61.1481                                  |
|      |        |            |        | В                | 11129.00                                 | 5136.46                                  | 64.2058                                  |
|      |        |            |        | C                | 11685.00                                 | 5393.08                                  | 67.4135                                  |
|      |        |            |        | D                | 12270.00                                 | 5663.08                                  | 70.7885                                  |
|      |        |            |        | Е                | 12883.00                                 | 5946.00                                  | 74.3250                                  |
|      |        |            |        | F                | 13527.00                                 | 6243.23                                  | 78.0404                                  |
|      |        |            |        | G                | 14204.00                                 | 6555.69                                  | 81.9462                                  |
|      |        |            |        | H                | 14914.00                                 | 6883.38                                  | 86.0423                                  |
|      |        |            |        | Ι                | 15510.00                                 | 7158.46                                  | 89.4808                                  |
| 300  | POLICE | OFFCR      | P174   | Α                | 6384.00                                  | 2946.46                                  | 36.8308                                  |
|      |        |            |        | В                | 6703.00                                  | 3093.69                                  | 38.6712                                  |
|      |        |            |        | C                | 7039.00                                  | 3248.77                                  | 40.6096                                  |
|      |        |            |        | D                | 7390.00                                  | 3410.77                                  | 42.6346                                  |
|      |        |            |        | Е                | 7760.00                                  | 3581.54                                  | 44.7692                                  |
|      |        |            |        | F                | 8148.00                                  | 3760.62                                  | 47.0077                                  |
|      |        |            |        | G                | 8555.00                                  | 3948.46                                  | 49.3558                                  |
|      |        |            |        | Н                | 8983.00                                  | 4146.00                                  | 51.8250                                  |
|      |        |            |        | Ι                | 9342.00                                  | 4311.69                                  | 53.8962                                  |
| 320  | POLICE | OFFCR II   | P176.5 |                  | 6544.00                                  | 3020.31                                  | 37.7538                                  |
|      |        |            |        | В                | 6871.00                                  | 3171.23                                  | 39.6404                                  |
|      |        |            |        | C                | 7215.00                                  |  | 41.6250                                  |
|      |        |            |        | D                | 7576.00                                  | 3496.62                                  | 43.7077                                  |
|      |        |            |        | E                | 7954.00                                  | 3671.08                                  | 45.8885                                  |
|      |        |            |        | F                | 8352.00                                  | 3854.77                                  | 48.1846                                  |
|      |        |            |        | G                | 8770.00                                  | 4047.69                                  | 50.5962                                  |
|      |        |            |        | H                | 9208.00                                  | 4249.85                                  | 53.1231                                  |
|      |        |            |        | Ι                | 9576.00                                  | 4419.69                                  | 55.2462                                  |

| CLS# | TIT    | LE      |            | RANGE  | STEP                                      | MONTHLY   | BI-WEEKLY   | HOURLY  |
|------|--------|---------|------------|--------|---|---|---|---|
| 075  | POLICE | RECORDS | MGR        | M186   | A<br>B<br>C<br>D<br>E<br>F<br>G           | 7088.00<br>7443.00<br>7815.00<br>8206.00<br>8616.00<br>9047.00<br>9499.00<br>9974.00                | 3271.38<br>3435.23<br>3606.92<br>3787.38<br>3976.62<br>4175.54<br>4384.15<br>4603.38            | 40.8923<br>42.9404<br>45.0865<br>47.3423<br>49.7077<br>52.1942<br>54.8019<br>57.5423            |
| 074  | POLICE | RECORDS | SHIFT SUPV | E140   | I<br>A                                    | 10472.00<br>4574.00   | 4833.23<br>2111.08  | 60.4154   |
|      |        |         |            |        | B<br>C<br>D<br>E<br>F                     | 4803.00<br>5043.00<br>5295.00<br>5560.00<br>5838.00   | 2216.77<br>2327.54<br>2443.85<br>2566.15<br>2694.46   | 27.7096<br>29.0942<br>30.5481<br>32.0769<br>33.6808   |
|      |        |         |            |        | G<br>H<br>I                               | 6129.00<br>6436.00<br>6758.00   | 2828.77<br>2970.46<br>3119.08   | 35.3596<br>37.1308<br>38.9885   |
| 057  | POLICE | RECORDS | SPEC       | E125   | A<br>B<br>C<br>D<br>E<br>F<br>G           | 3941.00<br>4138.00<br>4344.00<br>4562.00<br>4790.00<br>5029.00<br>5281.00<br>5545.00                | 1818.92<br>1909.85<br>2004.92<br>2105.54<br>2210.77<br>2321.08<br>2437.38<br>2559.23            | 22.7365<br>23.8731<br>25.0615<br>26.3192<br>27.6346<br>29.0135<br>30.4673<br>31.9904            |
|      |        |         |            |        | Ι   | 5823.00   | 2687.54   | 33.5942   |
| 302  | POLICE | SERGEAN | Γ          | P199.2 | A<br>B<br>C<br>D<br>E<br>F<br>G<br>H<br>I | 8204.00<br>8614.00<br>9044.00<br>9497.00<br>9971.00<br>10470.00<br>10993.00<br>11543.00<br>12006.00 | 3786.46<br>3975.69<br>4174.15<br>4383.23<br>4602.00<br>4832.31<br>5073.69<br>5327.54<br>5541.23 | 47.3308<br>49.6962<br>52.1769<br>54.7904<br>57.5250<br>60.4038<br>63.4212<br>66.5942<br>69.2654 |

| CLS# | TITLE              | RANGE | STEP   | MONTHLY            | BI-WEEKLY          | HOURLY             |
|------|--------------------|-------|--------|--------------------|--------------------|--------------------|
| 056  | POLICE SVS SUPV    | M166  | A      | 5808.00            | 2680.62            | 33.5077            |
|      |                    |       | В      | 6099.00            | 2814.92            | 35.1865            |
|      |                    |       | C      | 6403.00            | 2955.23            | 36.9404            |
|      |                    |       | D<br>E | 6724.00            | 3103.38            | 38.7923            |
|      |                    |       | F      | 7060.00<br>7413.00 | 3258.46<br>3421.38 | 40.7308<br>42.7673 |
|      |                    |       | G      | 7783.00            | 3592.15            | 44.9019            |
|      |                    |       | Н      | 8172.00            | 3771.69            | 47.1462            |
|      |                    |       | I I    | 8581.00            | 3960.46            | 49.5058            |
|      |                    |       | _      | 0501.00            | 3300.40            | 40.0000            |
| 059  | PRIN ACCOUNTANT    | M186  | Α      | 7088.00            | 3271.38            | 40.8923            |
|      |                    |       | В      | 7443.00            | 3435.23            | 42.9404            |
|      |                    |       | С      | 7815.00            | 3606.92            | 45.0865            |
|      |                    |       | D      | 8206.00            | 3787.38            | 47.3423            |
|      |                    |       | E      | 8616.00            | 3976.62            | 49.7077            |
|      |                    |       | F      | 9047.00            | 4175.54            | 52.1942            |
|      |                    |       | G      | 9499.00            | 4384.15            | 54.8019            |
|      |                    |       | Н      | 9974.00            | 4603.38            | 57.5423            |
|      |                    |       | Ι      | 10472.00           | 4833.23            | 60.4154            |
| 052  | PRIN ACCOUNTS SPEC | E132  | Α      | 4225.00            | 1950.00            | 24.3750            |
|      |                    |       | В      | 4436.00            | 2047.38            | 25.5923            |
|      |                    |       | С      | 4657.00            | 2149.38            | 26.8673            |
|      |                    |       | D      | 4890.00            | 2256.92            | 28.2115            |
|      |                    |       | Ε      | 5135.00            | 2370.00            | 29.6250            |
|      |                    |       | F      | 5392.00            | 2488.62            | 31.1077            |
|      |                    |       | G      | 5661.00            | 2612.77            | 32.6596            |
|      |                    |       | Н      | 5944.00            | 2743.38            | 34.2923            |
|      |                    |       | I      | 6242.00            | 2880.92            | 36.0115            |
| 036  | PRIN ADMIN ANALYST | M186  | Α      | 7088.00            | 3271.38            | 40.8923            |
|      |                    |       | В      | 7443.00            | 3435.23            | 42.9404            |
|      |                    |       | С      | 7815.00            | 3606.92            | 45.0865            |
|      |                    |       | D      | 8206.00            | 3787.38            | 47.3423            |
|      |                    |       | E      | 8616.00            | 3976.62            | 49.7077            |
|      |                    |       | F      | 9047.00            | 4175.54            | 52.1942            |
|      |                    |       | G      | 9499.00            | 4384.15            | 54.8019            |
|      |                    |       | Н      | 9974.00            | 4603.38            | 57.5423            |
|      |                    |       | Ι      | 10472.00           | 4833.23            | 60.4154            |

| CLS# | TITLE                  | RANGE | STEP   | MONTHLY            | BI-WEEKLY          | HOURLY             |
|------|------------------------|-------|--------|--------------------|--------------------|--------------------|
| 208  | PRIN ENGINEERING TECH  | E169  | A<br>B | 6103.00<br>6408.00 | 2816.77<br>2957.54 | 35.2096<br>36.9692 |
|      |                        |       | C      | 6729.00            | 3105.69            | 38.8212            |
|      |                        |       | D      | 7065.00            | 3260.77            | 40.7596            |
|      |                        |       | E      | 7419.00            | 3424.15            | 42.8019            |
|      |                        |       | F      | 7789.00            | 3594.92            | 44.9365            |
|      |                        |       | G      | 8179.00            | 3774.92            | 47.1865            |
|      |                        |       | H      | 8588.00            | 3963.69            | 49.5462            |
|      |                        |       | Ι      | 9017.00            | 4161.69            | 52.0212            |
| 064  | PRIN OFFICE ASSIST     | E133  | Α      | 4269.00            | 1970.31            | 24.6288            |
|      |                        |       | В      | 4482.00            | 2068.62            | 25.8577            |
|      |                        |       | C      | 4706.00            | 2172.00            | 27.1500            |
|      |                        |       | D      | 4941.00            | 2280.46            | 28.5058            |
|      |                        |       | Е      | 5188.00            | 2394.46            | 29.9308            |
|      |                        |       | F      | 5448.00            | 2514.46            | 31.4308            |
|      |                        |       | G      | 5720.00            | 2640.00            | 33.0000            |
|      |                        |       | Н      | 6006.00            | 2772.00            | 34.6500            |
|      |                        |       | I      | 6307.00            | 2910.92            | 36.3865            |
| 129  | PRIN PERSONNEL ANALYST | M186  | Α      | 7088.00            | 3271.38            | 40.8923            |
|      |                        |       | В      | 7443.00            | 3435.23            | 42.9404            |
|      |                        |       | C      | 7815.00            | 3606.92            | 45.0865            |
|      |                        |       | D      | 8206.00            | 3787.38            | 47.3423            |
|      |                        |       | Е      | 8616.00            | 3976.62            | 49.7077            |
|      |                        |       | F      | 9047.00            | 4175.54            | 52.1942            |
|      |                        |       | G      | 9499.00            | 4384.15            | 54.8019            |
|      |                        |       | Н      | 9974.00            | 4603.38            | 57.5423            |
|      |                        |       | Ι      | 10472.00           | 4833.23            | 60.4154            |
| 023  | PROG SPEC              | E150  | Α      | 5052.00            | 2331.69            | 29.1462            |
|      |                        |       | В      | 5304.00            | 2448.00            | 30.6000            |
|      |                        |       | С      | 5569.00            | 2570.31            | 32.1288            |
|      |                        |       | D      | 5848.00            | 2699.08            | 33.7385            |
|      |                        |       | E      | 6140.00            | 2833.85            | 35.4231            |
|      |                        |       | F      | 6447.00            | 2975.54            | 37.1942            |
|      |                        |       | G      | 6770.00            | 3124.62            | 39.0577            |
|      |                        |       | H      | 7108.00            | 3280.62            | 41.0077            |
|      |                        |       | Ι      | 7464.00            | 3444.92            | 43.0615            |

| CLS# | TITLE                      | RANGE | STEP | MONTHLY  | BI-WEEKLY | HOURLY  |
|------|----------------------------|-------|------|----------|-----------|---------|
| 209  | PROJECT ENGINEER           | M204  | Α    | 8478.00  | 3912.92   | 48.9115 |
|      |                            |       | В    | 8902.00  | 4108.62   | 51.3577 |
|      |                            |       | C    | 9347.00  | 4314.00   | 53.9250 |
|      |                            |       | D    | 9815.00  | 4530.00   | 56.6250 |
|      |                            |       | E    | 10305.00 | 4756.15   | 59.4519 |
|      |                            |       | F    | 10821.00 | 4994.31   | 62.4288 |
|      |                            |       | G    | 11362.00 | 5244.00   | 65.5500 |
|      |                            |       | Н    | 11930.00 | 5506.15   | 68.8269 |
|      |                            |       | Ι    | 12526.00 | 5781.23   | 72.2654 |
| 265  | PROJECT PLANNER            | M186  | Α    | 7088.00  | 3271.38   | 40.8923 |
|      |                            |       | В    | 7443.00  | 3435.23   | 42.9404 |
|      |                            |       | C    | 7815.00  | 3606.92   | 45.0865 |
|      |                            |       | D    | 8206.00  | 3787.38   | 47.3423 |
|      |                            |       | Е    | 8616.00  | 3976.62   | 49.7077 |
|      |                            |       | F    | 9047.00  | 4175.54   | 52.1942 |
|      |                            |       | G    | 9499.00  | 4384.15   | 54.8019 |
|      |                            |       | Н    | 9974.00  | 4603.38   | 57.5423 |
|      |                            |       | Ι    | 10472.00 | 4833.23   | 60.4154 |
| 083  | PUBLIC SAFETY DISPATCHR    | E150  | Α    | 5052.00  | 2331.69   | 29.1462 |
|      |                            |       | В    | 5304.00  | 2448.00   | 30.6000 |
|      |                            |       | C    | 5569.00  | 2570.31   | 32.1288 |
|      |                            |       | D    | 5848.00  | 2699.08   | 33.7385 |
|      |                            |       | Е    | 6140.00  | 2833.85   | 35.4231 |
|      |                            |       | F    | 6447.00  | 2975.54   | 37.1942 |
|      |                            |       | G    | 6770.00  | 3124.62   | 39.0577 |
|      |                            |       | Н    | 7108.00  | 3280.62   | 41.0077 |
|      |                            |       | Ι    | 7464.00  | 3444.92   | 43.0615 |
| 126  | PUBLIC SAFETY FISCAL ANLST | M171  | Α    | 6105.00  | 2817.69   | 35.2212 |
|      |                            |       | В    | 6411.00  | 2958.92   | 36.9865 |
|      |                            |       | С    | 6731.00  | 3106.62   | 38.8327 |
|      |                            |       | D    | 7068.00  | 3262.15   | 40.7769 |
|      |                            |       | E    | 7421.00  | 3425.08   | 42.8135 |
|      |                            |       | F    | 7792.00  | 3596.31   | 44.9538 |
|      |                            |       | G    | 8182.00  | 3776.31   | 47.2038 |
|      |                            |       | Н    | 8591.00  | 3965.08   | 49.5635 |
|      |                            |       | Ι    | 9020.00  | 4163.08   | 52.0385 |

| CLS# | TITLE        |         | RANGE | STEP | MONTHLY  | BI-WEEKL | HOURLY   |
|------|--------------|---------|-------|------|----------|----------|----------|
| 033  | PUBLIC WORKS | DIR     | C245  | Α    | 12750.00 | 5884.62  | 73.5577  |
|      |              |         |       | В    | 13388.00 | 6179.08  | 77.2385  |
|      |              |         |       | С    | 14057.00 | 6487.85  | 81.0981  |
|      |              |         |       | D    | 14760.00 | 6812.31  | 85.1538  |
|      |              |         |       | E    | 15498.00 | 7152.92  | 89.4115  |
|      |              |         |       | F    | 16273.00 | 7510.62  | 93.8827  |
|      |              |         |       | G    | 17087.00 | 7886.31  | 98.5788  |
|      |              |         |       | Н    | 17941.00 | 8280.46  | 103.5058 |
|      |              |         |       | Ι    | 18838.00 | 8694.46  | 108.6808 |
| 420  | PUBLIC WORKS | FOREMAN | M155  | Α    | 5206.00  | 2402.77  | 30.0346  |
|      |              |         |       | В    | 5467.00  | 2523.23  | 31.5404  |
|      |              |         |       | C    | 5740.00  | 2649.23  | 33.1154  |
|      |              |         |       | D    | 6027.00  | 2781.69  | 34.7712  |
|      |              |         |       | Е    | 6328.00  | 2920.62  | 36.5077  |
|      |              |         |       | F    | 6645.00  | 3066.92  | 38.3365  |
|      |              |         |       | G    | 6977.00  | 3220.15  | 40.2519  |
|      |              |         |       | Н    | 7326.00  | 3381.23  | 42.2654  |
|      |              |         |       | Ι    | 7692.00  | 3550.15  | 44.3769  |
| 204  | PUBLIC WORKS | SUPV    | M176  | Α    | 6417.00  | 2961.69  | 37.0212  |
|      |              |         |       | В    | 6738.00  | 3109.85  | 38.8731  |
|      |              |         |       | C    | 7075.00  | 3265.38  | 40.8173  |
|      |              |         |       | D    | 7428.00  | 3428.31  | 42.8538  |
|      |              |         |       | Е    | 7800.00  | 3600.00  | 45.0000  |
|      |              |         |       | F    | 8190.00  | 3780.00  | 47.2500  |
|      |              |         |       | G    | 8599.00  | 3968.77  | 49.6096  |
|      |              |         |       | Н    | 9029.00  | 4167.23  | 52.0904  |
|      |              |         |       | Ι    | 9481.00  | 4375.85  | 54.6981  |
| 244  | PUBLIC WORKS | TECH    | E145  | Α    | 4808.00  | 2219.08  | 27.7385  |
|      |              |         |       | В    | 5048.00  | 2329.85  | 29.1231  |
|      |              |         |       | C    | 5300.00  | 2446.15  | 30.5769  |
|      |              |         |       | D    | 5565.00  | 2568.46  | 32.1058  |
|      |              |         |       | E    | 5844.00  | 2697.23  | 33.7154  |
|      |              |         |       | F    | 6136.00  | 2832.00  | 35.4000  |
|      |              |         |       | G    | 6443.00  | 2973.69  | 37.1712  |
|      |              |         |       | Н    | 6765.00  | 3122.31  | 39.0288  |
|      |              |         |       | Ι    | 7104.00  | 3278.77  | 40.9846  |

| CLS# | TITLE                | RANGE | STEP   | MONTHLY            | BI-WEEKLY          | HOURLY             |
|------|----------------------|-------|--------|--------------------|--------------------|--------------------|
| 402  | PUBLIC WORKS TRAINEE | U089  | A<br>B | 2484.00<br>2563.00 | 1146.46<br>1182.92 | 14.3308<br>14.7865 |
|      |                      |       | С      | 2622.00            | 1210.15            | 15.1269            |
|      |                      |       | D      | 2681.00            | 1237.38            | 15.4673            |
|      |                      |       | Ε      | 2763.00            | 1275.23            | 15.9404            |
|      |                      |       | F      | 2822.00            | 1302.46            | 16.2808            |
|      |                      |       | G      | 2957.00            | 1364.77            | 17.0596            |
|      |                      |       | Н      | 3105.00            | 1433.08            | 17.9135            |
|      |                      |       | Ι      | 3260.00            | 1504.73            | 18.8091            |
| 070  | PURCHASING AGENT     | M191  | Α      | 7450.00            | 3438.46            | 42.9808            |
|      |                      |       | В      | 7823.00            | 3610.62            | 45.1327            |
|      |                      |       | С      | 8214.00            | 3791.08            | 47.3885            |
|      |                      |       | D      | 8624.00            | 3980.31            | 49.7538            |
|      |                      |       | Е      | 9056.00            | 4179.69            | 52.2462            |
|      |                      |       | F      | 9508.00            | 4388.31            | 54.8538            |
|      |                      |       | G      | 9984.00            | 4608.00            | 57.6000            |
|      |                      |       | Н      | 10483.00           | 4838.31            | 60.4788            |
|      |                      |       | Ι      | 11007.00           | 5080.15            | 63.5019            |
| 222  | REAL PROPERTY AGENT  | E162  | Α      | 5692.00            | 2627.08            | 32.8385            |
|      |                      |       | В      | 5977.00            | 2758.62            | 34.4827            |
|      |                      |       | С      | 6276.00            | 2896.62            | 36.2077            |
|      |                      |       | D      | 6589.00            | 3041.08            | 38.0135            |
|      |                      |       | Е      | 6919.00            | 3193.38            | 39.9173            |
|      |                      |       | F      | 7265.00            | 3353.08            | 41.9135            |
|      |                      |       | G      | 7628.00            | 3520.62            | 44.0077            |
|      |                      |       | Н      | 8009.00            | 3696.46            | 46.2058            |
|      |                      |       | Ι      | 8410.00            | 3881.54            | 48.5192            |
| 221  | REAL PROPERTY MGR    | M199  | Α      | 8068.00            | 3723.69            | 46.5462            |
|      |                      |       | В      | 8472.00            | 3910.15            | 48.8769            |
|      |                      |       | С      | 8895.00            | 4105.38            | 51.3173            |
|      |                      |       | D      | 9340.00            | 4310.77            | 53.8846            |
|      |                      |       | E      | 9807.00            | 4526.31            | 56.5788            |
|      |                      |       | F      | 10297.00           | 4752.46            | 59.4058            |
|      |                      |       | G      | 10812.00           | 4990.15            | 62.3769            |
|      |                      |       | H      | 11353.00           | 5239.85            | 65.4981            |
|      |                      |       | I      | 11920.00           | 5501.54            | 68.7692            |

| CLS# | TITLE                | RANGE | STEP | MONTHLY  | BI-WEEKLY | HOURLY  |
|------|----------------------|-------|------|----------|-----------|---------|
| 092  | REPRO EQUIP OPERATOR | E109  | Α    | 3359.00  | 1550.31   | 19.3788 |
|      | ū                    |       | В    | 3527.00  | 1627.85   | 20.3481 |
|      |                      |       | С    | 3704.00  | 1709.54   | 21.3692 |
|      |                      |       | D    | 3889.00  | 1794.92   | 22.4365 |
|      |                      |       | Ε    | 4083.00  | 1884.46   | 23.5558 |
|      |                      |       | F    | 4287.00  | 1978.62   | 24.7327 |
|      |                      |       | G    | 4502.00  | 2077.85   | 25.9731 |
|      |                      |       | Н    | 4727.00  | 2181.69   | 27.2712 |
|      |                      |       | Ι    | 4963.00  | 2290.62   | 28.6327 |
| 032  | REVENUE MGR          | M194  | Α    | 7677.00  | 3543.23   | 44.2904 |
|      |                      |       | В    | 8061.00  | 3720.46   | 46.5058 |
|      |                      |       | C    | 8464.00  | 3906.46   | 48.8308 |
|      |                      |       | D    | 8887.00  | 4101.69   | 51.2712 |
|      |                      |       | E    | 9331.00  | 4306.62   | 53.8327 |
|      |                      |       | F    | 9798.00  | 4522.15   | 56.5269 |
|      |                      |       | G    | 10287.00 | 4747.85   | 59.3481 |
|      |                      |       | Н    | 10802.00 | 4985.54   | 62.3192 |
|      |                      |       | Ι    | 11342.00 | 5234.77   | 65.4346 |
| 132  | RISK MGMT SUPV       | M171  | Α    | 6105.00  | 2817.69   | 35.2212 |
|      |                      |       | В    | 6411.00  | 2958.92   | 36.9865 |
|      |                      |       | С    | 6731.00  | 3106.62   | 38.8327 |
|      |                      |       | D    | 7068.00  | 3262.15   | 40.7769 |
|      |                      |       | Е    | 7421.00  | 3425.08   | 42.8135 |
|      |                      |       | F    | 7792.00  | 3596.31   | 44.9538 |
|      |                      |       | G    | 8182.00  | 3776.31   | 47.2038 |
|      |                      |       | Н    | 8591.00  | 3965.08   | 49.5635 |
|      |                      |       | Ι    | 9020.00  | 4163.08   | 52.0385 |
| 460  | SEWER MAINT WRKR     | U132  | Α    | 4227.00  | 1950.92   | 24.3865 |
|      |                      |       | В    | 4438.00  | 2048.31   | 25.6038 |
|      |                      |       | C    | 4660.00  | 2150.77   | 26.8846 |
|      |                      |       | D    | 4893.00  | 2258.31   | 28.2288 |
|      |                      |       | E    | 5137.00  | 2370.92   | 29.6365 |
|      |                      |       | F    | 5394.00  | 2489.54   | 31.1192 |
|      |                      |       | G    | 5664.00  | 2614.15   | 32.6769 |
|      |                      |       | H    | 5947.00  | 2744.77   | 34.3096 |
|      |                      |       | I    | 6245.00  | 2882.31   | 36.0288 |

| CLS# | TITLE                    | RANGE | STEP                                      | MONTHLY   | BI-WEEKLY   | HOURLY  |
|------|--------------------------|-------|---|---|---|---|
| 463  | SEWER PUMP STATION ELECT | U146  | A<br>B<br>C<br>D<br>E<br>F<br>G<br>H<br>I | 4858.00<br>5101.00<br>5356.00<br>5624.00<br>5905.00<br>6200.00<br>6510.00<br>6835.00<br>7177.00 | 2242.15<br>2354.31<br>2472.00<br>2595.69<br>2725.38<br>2861.54<br>3004.62<br>3154.62<br>3312.46 | 28.0269<br>29.4288<br>30.9000<br>32.4462<br>34.0673<br>35.7692<br>37.5577<br>39.4327<br>41.4058 |
| 424  | SMALL ENGINES MECH       | U127  | A<br>B<br>C<br>D<br>E<br>F<br>G<br>H      | 4022.00<br>4223.00<br>4434.00<br>4655.00<br>4888.00<br>5133.00<br>5389.00<br>5659.00<br>5942.00 | 1856.31<br>1949.08<br>2046.46<br>2148.46<br>2256.00<br>2369.08<br>2487.23<br>2611.85<br>2742.46 | 23.2038<br>24.3635<br>25.5808<br>26.8558<br>28.2000<br>29.6135<br>31.0904<br>32.6481<br>34.2808 |
| 312  | SPECIAL OFFCR            | E157  | A<br>B<br>C<br>D<br>E<br>F<br>G<br>H      | 5580.00<br>5859.00<br>6151.00<br>6459.00<br>6782.00<br>7121.00<br>7477.00<br>7851.00<br>8244.00 | 2575.38<br>2704.15<br>2838.92<br>2981.08<br>3130.15<br>3286.62<br>3450.92<br>3623.54<br>3804.92 | 32.1923<br>33.8019<br>35.4865<br>37.2635<br>39.1269<br>41.0827<br>43.1365<br>45.2942<br>47.5615 |
| 051  | SR ACCOUNT SPEC          | E122  | A<br>B<br>C<br>D<br>E<br>F<br>G<br>H      | 3824.00<br>4015.00<br>4216.00<br>4426.00<br>4648.00<br>4880.00<br>5124.00<br>5380.00            | 1764.92<br>1853.08<br>1945.85<br>2042.77<br>2145.23<br>2252.31<br>2364.92<br>2483.08<br>2607.69 | 22.0615<br>23.1635<br>24.3231<br>25.5346<br>26.8154<br>28.1538<br>29.5615<br>31.0385<br>32.5962 |

| CLS# | TITLE                   | RANGE | STEP                                      | MONTHLY   | BI-WEEKLY   | HOURLY  |
|------|-------------------------|-------|---|---|---|---|
| 055  | SR ACCOUNTANT           | E171  | A<br>B<br>C<br>D<br>E<br>F<br>G<br>H<br>I | 6227.00<br>6539.00<br>6866.00<br>7209.00<br>7569.00<br>7948.00<br>8345.00<br>8762.00<br>9200.00 | 2874.00<br>3018.00<br>3168.92<br>3327.23<br>3493.38<br>3668.31<br>3851.54<br>4044.00<br>4246.15 | 35.9250<br>37.7250<br>39.6115<br>41.5904<br>43.6673<br>45.8538<br>48.1442<br>50.5500<br>53.0769 |
| 014  | SR ADMIN AIDE           | E150  | A<br>B<br>C<br>D<br>E<br>F<br>G<br>H<br>I | 5052.00<br>5304.00<br>5569.00<br>5848.00<br>6140.00<br>6447.00<br>6770.00<br>7108.00<br>7464.00 | 2331.69<br>2448.00<br>2570.31<br>2699.08<br>2833.85<br>2975.54<br>3124.62<br>3280.62<br>3444.92 | 29.1462<br>30.6000<br>32.1288<br>33.7385<br>35.4231<br>37.1942<br>39.0577<br>41.0077<br>43.0615 |
| 017  | SR ADMIN ANALYST        | M166  | A<br>B<br>C<br>D<br>E<br>F<br>G<br>H<br>I | 5808.00<br>6099.00<br>6403.00<br>6724.00<br>7060.00<br>7413.00<br>7783.00<br>8172.00<br>8581.00 | 2680.62<br>2814.92<br>2955.23<br>3103.38<br>3258.46<br>3421.38<br>3592.15<br>3771.69<br>3960.46 | 33.5077<br>35.1865<br>36.9404<br>38.7923<br>40.7308<br>42.7673<br>44.9019<br>47.1462<br>49.5058 |
| 203  | SR ANIMAL CONTROL OFFCR | E164  | A<br>B<br>C<br>D<br>E<br>F<br>G<br>H      | 5807.00<br>6097.00<br>6402.00<br>6722.00<br>7058.00<br>7411.00<br>7782.00<br>8171.00<br>8580.00 | 2680.15<br>2814.00<br>2954.77<br>3102.46<br>3257.54<br>3420.46<br>3591.69<br>3771.23<br>3960.00 | 33.5019<br>35.1750<br>36.9346<br>38.7808<br>40.7192<br>42.7558<br>44.8962<br>47.1404<br>49.5000 |

| CLS# | TITLE                 | RANGE | STEP | MONTHLY  | BI-WEEKLY | HOURLY  |
|------|-----------------------|-------|------|----------|-----------|---------|
| 231  | SR BLDG INSPCTR       | E170  | Α    | 6165.00  | 2845.38   | 35.5673 |
|      |                       |       | В    | 6473.00  | 2987.54   | 37.3442 |
|      |                       |       | С    | 6797.00  | 3137.08   | 39.2135 |
|      |                       |       | D    | 7137.00  | 3294.00   | 41.1750 |
|      |                       |       | Е    | 7493.00  | 3458.31   | 43.2288 |
|      |                       |       | F    | 7868.00  | 3631.38   | 45.3923 |
|      |                       |       | G    | 8261.00  | 3812.77   | 47.6596 |
|      |                       |       | Н    | 8674.00  | 4003.38   | 50.0423 |
|      |                       |       | Ι    | 9109.00  | 4204.15   | 52.5519 |
| 216  | SR CIVIL ENGINEER     | M211  | Α    | 9090.00  | 4195.38   | 52.4423 |
|      |                       |       | В    | 9545.00  | 4405.38   | 55.0673 |
|      |                       |       | C    | 10022.00 | 4625.54   | 57.8192 |
|      |                       |       | D    | 10523.00 | 4856.77   | 60.7096 |
|      |                       |       | Е    | 11049.00 | 5099.54   | 63.7442 |
|      |                       |       | F    | 11602.00 | 5354.77   | 66.9346 |
|      |                       |       | G    | 12182.00 | 5622.46   | 70.2808 |
|      |                       |       | Н    | 12791.00 | 5903.54   | 73.7942 |
|      |                       |       | I    | 13430.00 | 6198.46   | 77.4808 |
| 098  | SR CMNTY SVC OFFCR    | E136  | Α    | 4395.00  | 2028.46   | 25.3558 |
|      |                       |       | В    | 4614.00  | 2129.54   | 26.6192 |
|      |                       |       | С    | 4845.00  | 2236.15   | 27.9519 |
|      |                       |       | D    | 5087.00  | 2347.85   | 29.3481 |
|      |                       |       | Е    | 5342.00  | 2465.54   | 30.8192 |
|      |                       |       | F    | 5609.00  | 2588.77   | 32.3596 |
|      |                       |       | G    | 5889.00  | 2718.00   | 33.9750 |
|      |                       |       | Н    | 6184.00  | 2854.15   | 35.6769 |
|      |                       |       | Ι    | 6493.00  | 2996.77   | 37.4596 |
| 242  | SR CODE ENFORCE OFFCR | E160  | Α    | 5581.00  | 2575.85   | 32.1981 |
|      |                       |       | В    | 5860.00  | 2704.62   | 33.8077 |
|      |                       |       | С    | 6153.00  | 2839.85   | 35.4981 |
|      |                       |       | D    | 6460.00  | 2981.54   | 37.2692 |
|      |                       |       | Е    | 6783.00  | 3130.62   | 39.1327 |
|      |                       |       | F    | 7122.00  | 3287.08   | 41.0885 |
|      |                       |       | G    | 7478.00  | 3451.38   | 43.1423 |
|      |                       |       | H    | 7852.00  | 3624.00   | 45.3000 |
|      |                       |       | Ι    | 8246.00  | 3805.85   | 47.5731 |

| CLS# | TITLE               | RANGE | STEP                                      | MONTHLY   | BI-WEEKLY   | HOURLY  |
|------|---------------------|-------|---|---|---|---|
| 091  | SR ECON DEV SPEC    | E162  | A<br>B<br>C<br>D<br>E<br>F<br>G<br>H<br>I | 5692.00<br>5977.00<br>6276.00<br>6589.00<br>6919.00<br>7265.00<br>7628.00<br>8009.00<br>8410.00 | 2627.08<br>2758.62<br>2896.62<br>3041.08<br>3193.38<br>3353.08<br>3520.62<br>3696.46<br>3881.54 | 32.8385<br>34.4827<br>36.2077<br>38.0135<br>39.9173<br>41.9135<br>44.0077<br>46.2058<br>48.5192 |
| 226  | SR EMPLOYMENT SPEC  | E135  | A<br>B<br>C<br>D<br>E<br>F<br>G<br>H<br>I | 4354.00<br>4571.00<br>4800.00<br>5040.00<br>5292.00<br>5556.00<br>5834.00<br>6126.00<br>6433.00 | 2009.54<br>2109.69<br>2215.38<br>2326.15<br>2442.46<br>2564.31<br>2692.62<br>2827.38<br>2969.08 | 25.1192<br>26.3712<br>27.6923<br>29.0769<br>30.5308<br>32.0538<br>33.6577<br>35.3423<br>37.1135 |
| 212  | SR ENGINEERING TECH | E159  | A<br>B<br>C<br>D<br>E<br>F<br>G<br>H<br>I | 5524.00<br>5800.00<br>6090.00<br>6395.00<br>6715.00<br>7050.00<br>7403.00<br>7773.00<br>8161.00 | 2549.54<br>2676.92<br>2810.77<br>2951.54<br>3099.23<br>3253.85<br>3416.77<br>3587.54<br>3766.62 | 31.8692<br>33.4615<br>35.1346<br>36.8942<br>38.7404<br>40.6731<br>42.7096<br>44.8442<br>47.0827 |
| 246  | SR ENVIRO SVS SPEC  | E153  | A<br>B<br>C<br>D<br>E<br>F<br>G<br>H      | 5205.00<br>5466.00<br>5739.00<br>6026.00<br>6327.00<br>6643.00<br>6976.00<br>7324.00<br>7690.00 | 2402.31<br>2522.77<br>2648.77<br>2781.23<br>2920.15<br>3066.00<br>3219.69<br>3380.31<br>3549.23 | 30.0288<br>31.5346<br>33.1096<br>34.7654<br>36.5019<br>38.3250<br>40.2462<br>42.2538<br>44.3654 |

| CLS# | TITLE                   | RANGE | STEP | MONTHLY  | BI-WEEKLY | HOURLY  |
|------|-------------------------|-------|------|----------|-----------|---------|
| 294  | SR HOUSING SPEC         | E150  | Α    | 5052.00  | 2331.69   | 29.1462 |
|      |                         |       | В    | 5304.00  | 2448.00   | 30.6000 |
|      |                         |       | C    | 5569.00  | 2570.31   | 32.1288 |
|      |                         |       | D    | 5848.00  | 2699.08   | 33.7385 |
|      |                         |       | E    | 6140.00  | 2833.85   | 35.4231 |
|      |                         |       | F    | 6447.00  | 2975.54   | 37.1942 |
|      |                         |       | G    | 6770.00  | 3124.62   | 39.0577 |
|      |                         |       | H    | 7108.00  | 3280.62   | 41.0077 |
|      |                         |       | Ι    | 7464.00  | 3444.92   | 43.0615 |
| 104  | SR INFO TCHNLGY ANALYST | M194  | Α    | 7677.00  | 3543.23   | 44.2904 |
|      |                         |       | В    | 8061.00  | 3720.46   | 46.5058 |
|      |                         |       | С    | 8464.00  | 3906.46   | 48.8308 |
|      |                         |       | D    | 8887.00  | 4101.69   | 51.2712 |
|      |                         |       | E    | 9331.00  | 4306.62   | 53.8327 |
|      |                         |       | F    | 9798.00  | 4522.15   | 56.5269 |
|      |                         |       | G    | 10287.00 | 4747.85   | 59.3481 |
|      |                         |       | Н    | 10802.00 | 4985.54   | 62.3192 |
|      |                         |       | Ι    | 11342.00 | 5234.77   | 65.4346 |
| 106  | SR INFO TCHNLGY TECH    | E159  | Α    | 5524.00  | 2549.54   | 31.8692 |
|      |                         |       | В    | 5800.00  | 2676.92   | 33.4615 |
|      |                         |       | С    | 6090.00  | 2810.77   | 35.1346 |
|      |                         |       | D    | 6395.00  | 2951.54   | 36.8942 |
|      |                         |       | E    | 6715.00  | 3099.23   | 38.7404 |
|      |                         |       | F    | 7050.00  | 3253.85   | 40.6731 |
|      |                         |       | G    | 7403.00  | 3416.77   | 42.7096 |
|      |                         |       | Н    | 7773.00  | 3587.54   | 44.8442 |
|      |                         |       | Ι    | 8161.00  | 3766.62   | 47.0827 |
| 067  | SR OFFICE ASSIST        | E123  | Α    | 3863.00  | 1782.92   | 22.2865 |
|      |                         |       | В    | 4056.00  | 1872.00   | 23.4000 |
|      |                         |       | C    | 4259.00  | 1965.69   | 24.5712 |
|      |                         |       | D    | 4471.00  | 2063.54   | 25.7942 |
|      |                         |       | Е    | 4695.00  | 2166.92   | 27.0865 |
|      |                         |       | F    | 4930.00  | 2275.38   | 28.4423 |
|      |                         |       | G    | 5176.00  | 2388.92   | 29.8615 |
|      |                         |       | H    | 5435.00  | 2508.46   | 31.3558 |
|      |                         |       | Ι    | 5707.00  | 2634.00   | 32.9250 |

| CLS# | TITLE                | RANGE | STEP   | MONTHLY            | BI-WEEKLY          | HOURLY             |
|------|----------------------|-------|--------|--------------------|--------------------|--------------------|
| 407  | SR PARK MAINT WRKR   | U137  | A<br>B | 4442.00<br>4664.00 | 2050.15<br>2152.62 | 25.6269<br>26.9077 |
|      |                      |       | C      | 4897.00            | 2260.15            | 28.2519            |
|      |                      |       | D      | 5142.00            | 2373.23            | 29.6654            |
|      |                      |       | Ε      | 5399.00            | 2491.85            | 31.1481            |
|      |                      |       | F      | 5669.00            | 2616.46            | 32.7058            |
|      |                      |       | G      | 5952.00            | 2747.08            | 34.3385            |
|      |                      |       | Н      | 6250.00            | 2884.62            | 36.0577            |
|      |                      |       | Ι      | 6563.00            | 3029.08            | 37.8635            |
| 128  | SR PERSONNEL ANALYST | M166  | Α      | 5808.00            | 2680.62            | 33.5077            |
|      |                      |       | В      | 6099.00            | 2814.92            | 35.1865            |
|      |                      |       | C      | 6403.00            | 2955.23            | 36.9404            |
|      |                      |       | D      | 6724.00            | 3103.38            | 38.7923            |
|      |                      |       | Е      | 7060.00            | 3258.46            | 40.7308            |
|      |                      |       | F      | 7413.00            | 3421.38            | 42.7673            |
|      |                      |       | G      | 7783.00            | 3592.15            | 44.9019            |
|      |                      |       | Н      | 8172.00            | 3771.69            | 47.1462            |
|      |                      |       | Ι      | 8581.00            | 3960.46            | 49.5058            |
| 266  | SR PLANNER           | M194  | Α      | 7677.00            | 3543.23            | 44.2904            |
|      |                      |       | В      | 8061.00            | 3720.46            | 46.5058            |
|      |                      |       | С      | 8464.00            | 3906.46            | 48.8308            |
|      |                      |       | D      | 8887.00            | 4101.69            | 51.2712            |
|      |                      |       | Ε      | 9331.00            | 4306.62            | 53.8327            |
|      |                      |       | F      | 9798.00            | 4522.15            | 56.5269            |
|      |                      |       | G      | 10287.00           | 4747.85            | 59.3481            |
|      |                      |       | Н      | 10802.00           | 4985.54            | 62.3192            |
|      |                      |       | I      | 11342.00           | 5234.77            | 65.4346            |
| 025  | SR PROG SPEC         | M166  | Α      | 5808.00            | 2680.62            | 33.5077            |
|      |                      |       | В      | 6099.00            | 2814.92            | 35.1865            |
|      |                      |       | C      | 6403.00            | 2955.23            | 36.9404            |
|      |                      |       | D      | 6724.00            | 3103.38            | 38.7923            |
|      |                      |       | Е      | 7060.00            | 3258.46            | 40.7308            |
|      |                      |       | F      | 7413.00            | 3421.38            | 42.7673            |
|      |                      |       | G      | 7783.00            | 3592.15            | 44.9019            |
|      |                      |       | H      | 8172.00            | 3771.69            | 47.1462            |
|      |                      |       | I      | 8581.00            | 3960.46            | 49.5058            |

| CLS# | TITLE                   | RANGE | STEP | MONTHLY  | BI-WEEKLY | HOURLY  |
|------|-------------------------|-------|------|----------|-----------|---------|
| 264  | SR PROJECT PLANNER      | M194  | Α    | 7677.00  | 3543.23   | 44.2904 |
|      |                         |       | В    | 8061.00  | 3720.46   | 46.5058 |
|      |                         |       | С    | 8464.00  | 3906.46   | 48.8308 |
|      |                         |       | D    | 8887.00  | 4101.69   | 51.2712 |
|      |                         |       | Е    | 9331.00  | 4306.62   | 53.8327 |
|      |                         |       | F    | 9798.00  | 4522.15   | 56.5269 |
|      |                         |       | G    | 10287.00 | 4747.85   | 59.3481 |
|      |                         |       | Н    | 10802.00 | 4985.54   | 62.3192 |
|      |                         |       | I    | 11342.00 | 5234.77   | 65.4346 |
| 223  | SR REAL PROPERTY AGENT  | M173  | Α    | 6229.00  | 2874.92   | 35.9365 |
|      |                         |       | В    | 6541.00  | 3018.92   | 37.7365 |
|      |                         |       | С    | 6868.00  | 3169.85   | 39.6231 |
|      |                         |       | D    | 7211.00  | 3328.15   | 41.6019 |
|      |                         |       | E    | 7572.00  | 3494.77   | 43.6846 |
|      |                         |       | F    | 7950.00  | 3669.23   | 45.8654 |
|      |                         |       | G    | 8348.00  | 3852.92   | 48.1615 |
|      |                         |       | Н    | 8765.00  | 4045.38   | 50.5673 |
|      |                         |       | I    | 9203.00  | 4247.54   | 53.0942 |
| 253  | SR RECREATION SPEC      | E101  | Α    | 3104.00  | 1432.62   | 17.9077 |
|      |                         |       | В    | 3259.00  | 1504.15   | 18.8019 |
|      |                         |       | C    | 3422.00  | 1579.38   | 19.7423 |
|      |                         |       | D    | 3593.00  | 1658.31   | 20.7288 |
|      |                         |       | Е    | 3773.00  | 1741.38   | 21.7673 |
|      |                         |       | F    | 3962.00  | 1828.62   | 22.8577 |
|      |                         |       | G    | 4160.00  | 1920.00   | 24.0000 |
|      |                         |       | Н    | 4368.00  | 2016.00   | 25.2000 |
|      |                         |       | Ι    | 4586.00  | 2116.62   | 26.4577 |
| 090  | SR REPRO EQUIP OPERATOR | E135  | Α    | 4354.00  | 2009.54   | 25.1192 |
|      |                         |       | В    | 4571.00  | 2109.69   | 26.3712 |
|      |                         |       | C    | 4800.00  | 2215.38   | 27.6923 |
|      |                         |       | D    | 5040.00  | 2326.15   | 29.0769 |
|      |                         |       | Е    | 5292.00  | 2442.46   | 30.5308 |
|      |                         |       | F    | 5556.00  | 2564.31   | 32.0538 |
|      |                         |       | G    | 5834.00  | 2692.62   | 33.6577 |
|      |                         |       | H    | 6126.00  | 2827.38   | 35.3423 |
|      |                         |       | Ι    | 6433.00  | 2969.08   | 37.1135 |

| CLS# | TITLE                   | RANGE | STEP                                      | MONTHLY   | BI-WEEKLY   | HOURLY  |
|------|-------------------------|-------|---|---|---|---|
| 462  | SR SEWER MAINT WRKR     | U137  | A<br>B<br>C<br>D<br>E<br>F<br>G<br>H<br>I | 4442.00<br>4664.00<br>4897.00<br>5142.00<br>5399.00<br>5669.00<br>5952.00<br>6250.00<br>6563.00 | 2050.15<br>2152.62<br>2260.15<br>2373.23<br>2491.85<br>2616.46<br>2747.08<br>2884.62<br>3029.08 | 25.6269<br>26.9077<br>28.2519<br>29.6654<br>31.1481<br>32.7058<br>34.3385<br>36.0577<br>37.8635 |
| 419  | SR STREET MAINT WRKR    | U137  | A<br>B<br>C<br>D<br>E<br>F<br>G<br>H<br>I | 4442.00<br>4664.00<br>4897.00<br>5142.00<br>5399.00<br>5669.00<br>5952.00<br>6250.00<br>6563.00 | 2050.15<br>2152.62<br>2260.15<br>2373.23<br>2491.85<br>2616.46<br>2747.08<br>2884.62<br>3029.08 | 25.6269<br>26.9077<br>28.2519<br>29.6654<br>31.1481<br>32.7058<br>34.3385<br>36.0577<br>37.8635 |
| 412  | SR TRAFFIC SIGNAL ELECT | U163  | A<br>B<br>C<br>D<br>E<br>F<br>G<br>H      | 5752.00<br>6039.00<br>6341.00<br>6658.00<br>6991.00<br>7341.00<br>7708.00<br>8093.00<br>8498.00 | 2654.77<br>2787.23<br>2926.62<br>3072.92<br>3226.62<br>3388.15<br>3557.54<br>3735.23<br>3922.15 | 33.1846<br>34.8404<br>36.5827<br>38.4115<br>40.3327<br>42.3519<br>44.4692<br>46.6904<br>49.0269 |
| 437  | SR WATER PROD OPERATOR  | U157  | A<br>B<br>C<br>D<br>E<br>F<br>G<br>H      | 5419.00<br>5690.00<br>5974.00<br>6273.00<br>6586.00<br>6916.00<br>7261.00<br>7624.00<br>8006.00 | 2501.08<br>2626.15<br>2757.23<br>2895.23<br>3039.69<br>3192.00<br>3351.23<br>3518.77<br>3695.08 | 31.2635<br>32.8269<br>34.4654<br>36.1904<br>37.9962<br>39.9000<br>41.8904<br>43.9846<br>46.1885 |

| CLS# | TITLE                 | RANGE | STEP                                      | MONTHLY   | BI-WEEKLY   | HOURLY  |
|------|-----------------------|-------|---|---|---|---|
| 255  | SR WATER QUALITY TECH | E165  | A<br>B<br>C<br>D<br>E<br>F<br>G<br>H<br>I | 5865.00<br>6158.00<br>6466.00<br>6789.00<br>7128.00<br>7485.00<br>7859.00<br>8252.00<br>8665.00 | 2706.92<br>2842.15<br>2984.31<br>3133.38<br>3289.85<br>3454.62<br>3627.23<br>3808.62<br>3999.23 | 33.8365<br>35.5269<br>37.3038<br>39.1673<br>41.1231<br>43.1827<br>45.3404<br>47.6077<br>49.9904 |
| 431  | SR WATER SVS WRKR     | U146  | A<br>B<br>C<br>D<br>E<br>F<br>G<br>H<br>I | 4858.00<br>5101.00<br>5356.00<br>5624.00<br>5905.00<br>6200.00<br>6510.00<br>6835.00<br>7177.00 | 2242.15<br>2354.31<br>2472.00<br>2595.69<br>2725.38<br>2861.54<br>3004.62<br>3154.62<br>3312.46 | 28.0269<br>29.4288<br>30.9000<br>32.4462<br>34.0673<br>35.7692<br>37.5577<br>39.4327<br>41.4058 |
| 078  | SR WORD PROC OPERATOR | E123  | A<br>B<br>C<br>D<br>E<br>F<br>G<br>H      | 3863.00<br>4056.00<br>4259.00<br>4471.00<br>4695.00<br>4930.00<br>5176.00<br>5435.00<br>5707.00 | 1782.92<br>1872.00<br>1965.69<br>2063.54<br>2166.92<br>2275.38<br>2388.92<br>2508.46<br>2634.00 | 22.2865<br>23.4000<br>24.5712<br>25.7942<br>27.0865<br>28.4423<br>29.8615<br>31.3558<br>32.9250 |
| 451  | STOCK CLERK           | E112  | A<br>B<br>C<br>D<br>E<br>F<br>G<br>H<br>I | 3462.00<br>3635.00<br>3817.00<br>4008.00<br>4208.00<br>4418.00<br>4639.00<br>4871.00<br>5115.00 | 1597.85<br>1677.69<br>1761.69<br>1849.85<br>1942.15<br>2039.08<br>2141.08<br>2248.15<br>2360.77 | 19.9731<br>20.9712<br>22.0212<br>23.1231<br>24.2769<br>25.4885<br>26.7635<br>28.1019<br>29.5096 |

| CLS# | TITLE                    | RANGE | STEP                                      | MONTHLY  | BI-WEEKLY   | HOURLY  |
|------|--------------------------|-------|---|--|---|---|
| 450  | STOREKEEPER              | E135  | A<br>B<br>C<br>D<br>E<br>F<br>G<br>H<br>I | 4354.00<br>4571.00<br>4800.00<br>5040.00<br>5292.00<br>5556.00<br>5834.00<br>6126.00<br>6433.00        | 2009.54<br>2109.69<br>2215.38<br>2326.15<br>2442.46<br>2564.31<br>2692.62<br>2827.38<br>2969.08 | 25.1192<br>26.3712<br>27.6923<br>29.0769<br>30.5308<br>32.0538<br>33.6577<br>35.3423<br>37.1135 |
| 411  | STREET MAINT WRKR        | U132  | A<br>B<br>C<br>D<br>E<br>F<br>G<br>H<br>I | 4227.00<br>4438.00<br>4660.00<br>4893.00<br>5137.00<br>5394.00<br>5664.00<br>5947.00<br>6245.00        | 1950.92<br>2048.31<br>2150.77<br>2258.31<br>2370.92<br>2489.54<br>2614.15<br>2744.77<br>2882.31 | 24.3865<br>25.6038<br>26.8846<br>28.2288<br>29.6365<br>31.1192<br>32.6769<br>34.3096<br>36.0288 |
| 233  | SUPERVISING BLDG INSPCTR | M179  | A<br>B<br>C<br>D<br>E<br>F<br>G<br>H<br>I | 6611.00<br>6941.00<br>7288.00<br>7653.00<br>8035.00<br>8437.00<br>8859.00<br>9302.00<br>9767.00        | 3051.23<br>3203.54<br>3363.69<br>3532.15<br>3708.46<br>3894.00<br>4088.77<br>4293.23<br>4507.85 | 38.1404<br>40.0442<br>42.0462<br>44.1519<br>46.3558<br>48.6750<br>51.1096<br>53.6654<br>56.3481 |
| 237  | TRAFFIC ENGINEER         | M211  | A<br>B<br>C<br>D<br>E<br>F<br>G<br>H<br>I | 9090.00<br>9545.00<br>10022.00<br>10523.00<br>11049.00<br>11602.00<br>12182.00<br>12791.00<br>13430.00 | 4195.38<br>4405.38<br>4625.54<br>4856.77<br>5099.54<br>5354.77<br>5622.46<br>5903.54<br>6198.46 | 52.4423<br>55.0673<br>57.8192<br>60.7096<br>63.7442<br>66.9346<br>70.2808<br>73.7942<br>77.4808 |

| CLS# | TITLE                      | RANGE | STEP | MONTHLY | BI-WEEKLY | HOURLY  |
|------|----------------------------|-------|------|---------|-----------|---------|
| 405  | TRAFFIC SIGNAL ELECTRICIAN | U143  | Α    | 4715.00 | 2176.15   | 27.2019 |
|      |                            |       | В    | 4951.00 | 2285.08   | 28.5635 |
|      |                            |       | С    | 5199.00 | 2399.54   | 29.9942 |
|      |                            |       | D    | 5459.00 | 2519.54   | 31.4942 |
|      |                            |       | Е    | 5732.00 | 2645.54   | 33.0692 |
|      |                            |       | F    | 6018.00 | 2777.54   | 34.7192 |
|      |                            |       | G    | 6319.00 | 2916.46   | 36.4558 |
|      |                            |       | Н    | 6635.00 | 3062.31   | 38.2788 |
|      |                            |       | Ι    | 6966.00 | 3215.08   | 40.1885 |
| 040  | UTILITIES REVENUE SUPV     | M166  | Α    | 5808.00 | 2680.62   | 33.5077 |
|      |                            |       | В    | 6099.00 | 2814.92   | 35.1865 |
|      |                            |       | C    | 6403.00 | 2955.23   | 36.9404 |
|      |                            |       | D    | 6724.00 | 3103.38   | 38.7923 |
|      |                            |       | E    | 7060.00 | 3258.46   | 40.7308 |
|      |                            |       | F    | 7413.00 | 3421.38   | 42.7673 |
|      |                            |       | G    | 7783.00 | 3592.15   | 44.9019 |
|      |                            |       | Н    | 8172.00 | 3771.69   | 47.1462 |
|      |                            |       | I    | 8581.00 | 3960.46   | 49.5058 |
| 410  | UTILITY WRKR               | U112  | Α    | 3463.00 | 1598.31   | 19.9788 |
|      |                            |       | В    | 3636.00 | 1678.15   | 20.9769 |
|      |                            |       | C    | 3818.00 | 1762.15   | 22.0269 |
|      |                            |       | D    | 4009.00 | 1850.31   | 23.1288 |
|      |                            |       | E    | 4209.00 | 1942.62   | 24.2827 |
|      |                            |       | F    | 4420.00 | 2040.00   | 25.5000 |
|      |                            |       | G    | 4641.00 | 2142.00   | 26.7750 |
|      |                            |       | Н    | 4873.00 | 2249.08   | 28.1135 |
|      |                            |       | Ι    | 5116.00 | 2361.23   | 29.5154 |
| 429  | WATER CUSTOMER SVC WRKR    | U138  | Α    | 4486.00 | 2070.46   | 25.8808 |
|      |                            |       | В    | 4710.00 | 2173.85   | 27.1731 |
|      |                            |       | С    | 4946.00 | 2282.77   | 28.5346 |
|      |                            |       | D    | 5193.00 | 2396.77   | 29.9596 |
|      |                            |       | E    | 5453.00 | 2516.77   | 31.4596 |
|      |                            |       | F    | 5725.00 | 2642.31   | 33.0288 |
|      |                            |       | G    | 6011.00 | 2774.31   | 34.6788 |
|      |                            |       | H    | 6312.00 | 2913.23   | 36.4154 |
|      |                            |       | I    | 6628.00 | 3059.08   | 38.2385 |

| CLS# | TITLE      |             | RANGE | STEP                                      | MONTHLY   | BI-WEEKLY   | HOURLY  |
|------|------------|-------------|-------|---|---|---|---|
| 433  | WATER PROD | ELECTRICIAN | U163  | A<br>B<br>C<br>D<br>E<br>F<br>G<br>H<br>I | 5752.00<br>6039.00<br>6341.00<br>6658.00<br>6991.00<br>7341.00<br>7708.00<br>8093.00<br>8498.00 | 2654.77<br>2787.23<br>2926.62<br>3072.92<br>3226.62<br>3388.15<br>3557.54<br>3735.23<br>3922.15 | 33.1846<br>34.8404<br>36.5827<br>38.4115<br>40.3327<br>42.3519<br>44.4692<br>46.6904<br>49.0269 |
| 438  | WATER PROD | MECH        | U147  | A<br>B<br>C<br>D<br>E<br>F<br>G<br>H<br>I | 4907.00<br>5153.00<br>5410.00<br>5681.00<br>5965.00<br>6263.00<br>6576.00<br>6905.00<br>7250.00 | 2264.77<br>2378.31<br>2496.92<br>2622.00<br>2753.08<br>2890.62<br>3035.08<br>3186.92<br>3346.15 | 28.3096<br>29.7288<br>31.2115<br>32.7750<br>34.4135<br>36.1327<br>37.9385<br>39.8365<br>41.8269 |
| 436  | WATER PROD | OPERATOR    | U142  | A<br>B<br>C<br>D<br>E<br>F<br>G<br>H<br>I | 4668.00<br>4902.00<br>5147.00<br>5404.00<br>5674.00<br>5958.00<br>6256.00<br>6569.00<br>6897.00 | 2154.46<br>2262.46<br>2375.54<br>2494.15<br>2618.77<br>2749.85<br>2887.38<br>3031.85<br>3183.23 | 26.9308<br>28.2808<br>29.6942<br>31.1769<br>32.7346<br>34.3731<br>36.0923<br>37.8981<br>39.7904 |
| 115  | WATER QUAL | ITY TECH    | E150  | A<br>B<br>C<br>D<br>E<br>F<br>G<br>H      | 5052.00<br>5304.00<br>5569.00<br>5848.00<br>6140.00<br>6447.00<br>6770.00<br>7108.00<br>7464.00 | 2331.69<br>2448.00<br>2570.31<br>2699.08<br>2833.85<br>2975.54<br>3124.62<br>3280.62<br>3444.92 | 29.1462<br>30.6000<br>32.1288<br>33.7385<br>35.4231<br>37.1942<br>39.0577<br>41.0077<br>43.0615 |

| CLS# | TITLE     |          | RANGE | STEP | MONTHLY  | BI-WEEKLY | HOURLY  |
|------|-----------|----------|-------|------|----------|-----------|---------|
| 430  | WATER SVC | WRKR     | U132  | Α    | 4227.00  | 1950.92   | 24.3865 |
|      |           |          |       | В    | 4438.00  | 2048.31   | 25.6038 |
|      |           |          |       | C    | 4660.00  | 2150.77   | 26.8846 |
|      |           |          |       | D    | 4893.00  | 2258.31   | 28.2288 |
|      |           |          |       | Е    | 5137.00  | 2370.92   | 29.6365 |
|      |           |          |       | F    | 5394.00  | 2489.54   | 31.1192 |
|      |           |          |       | G    | 5664.00  | 2614.15   | 32.6769 |
|      |           |          |       | Н    | 5947.00  | 2744.77   | 34.3096 |
|      |           |          |       | Ι    | 6245.00  | 2882.31   | 36.0288 |
| 409  | WATER SVS | MGR      | M215  | Α    | 9459.00  | 4365.69   | 54.5712 |
|      |           |          |       | В    | 9932.00  | 4584.00   | 57.3000 |
|      |           |          |       | C    | 10429.00 | 4813.38   | 60.1673 |
|      |           |          |       | D    | 10950.00 | 5053.85   | 63.1731 |
|      |           |          |       | Е    | 11498.00 | 5306.77   | 66.3346 |
|      |           |          |       | F    | 12072.00 | 5571.69   | 69.6462 |
|      |           |          |       | G    | 12676.00 | 5850.46   | 73.1308 |
|      |           |          |       | Н    | 13310.00 | 6143.08   | 76.7885 |
|      |           |          |       | I    | 13975.00 | 6450.00   | 80.6250 |
| 102  | WEBMASTER |          | E174  | Α    | 6416.00  | 2961.23   | 37.0154 |
|      |           |          |       | В    | 6737.00  | 3109.38   | 38.8673 |
|      |           |          |       | C    | 7074.00  | 3264.92   | 40.8115 |
|      |           |          |       | D    | 7427.00  | 3427.85   | 42.8481 |
|      |           |          |       | Е    | 7799.00  | 3599.54   | 44.9942 |
|      |           |          |       | F    | 8188.00  | 3779.08   | 47.2385 |
|      |           |          |       | G    | 8598.00  | 3968.31   | 49.6038 |
|      |           |          |       | Н    | 9028.00  | 4166.77   | 52.0846 |
|      |           |          |       | I    | 9479.00  | 4374.92   | 54.6865 |
| 077  | WORD PROC | OPERATOR | E113  | Α    | 3496.00  | 1613.54   | 20.1692 |
|      |           |          |       | В    | 3671.00  | 1694.31   | 21.1788 |
|      |           |          |       | C    | 3854.00  | 1778.77   | 22.2346 |
|      |           |          |       | D    | 4047.00  | 1867.85   | 23.3481 |
|      |           |          |       | E    | 4249.00  | 1961.08   | 24.5135 |
|      |           |          |       | F    | 4461.00  | 2058.92   | 25.7365 |
|      |           |          |       | G    | 4684.00  | 2161.85   | 27.0231 |
|      |           |          |       | Н    | 4919.00  | 2270.31   | 28.3788 |
|      |           |          |       | Ι    | 5165.00  | 2383.85   | 29.7981 |

#### **City of Garden Grove**

#### INTER-DEPARTMENT MEMORANDUM

To: Scott C. Stiles From: William E. Murray

Dept.: City Manager Dept.: Public Works

Subject: Authorize the issuance of a Date: 7/13/2021

purchase order to United Rentals for the purchase of one (1) new scissor lift. (Cost: \$28,503.70) (*Action* 

Item)

#### **OBJECTIVE**

To secure City Council authorization to purchase one (1) new Public Works scissor lift from United Rentals through the Sourcewell competitive bid program, Contract #062320-URI.

#### BACKGROUND

The Public Works Department has one (1) motor grader that currently meets the City's guidelines for replacement. The motor grader will be replaced with two (2) smaller pieces of equipment, a scissor lift through United Rentals and a skid steer through another vendor. This is a cost savings of \$75,000 in initial capital cost and \$75,000 annually in equipment rental costs from outside vendors, making the Public Works operations more efficient. The equipment was approved through the Fiscal Year 2021/22 budget process.

#### **DISCUSSION**

Experience has shown that the City's buying power is enhanced through joining with other public agencies to purchase fleet vehicles and equipment. Sourcewell nationally solicits, evaluates and awards contracts through a competitive bid process. As a member of Sourcewell, the City is able to utilize bid awards for equipment purchases. Staff recommends piggybacking on the results of a recent Sourcewell competitive bid program, Contract #062320-URI. The results deemed United Rentals as the lowest responsive bid.

United Rentals

\$28,503.70\*

#### FINANCIAL IMPACT

<sup>\*</sup> This price includes all applicable tax and destination charges.

There is no impact to the General Fund. The financial impact is \$28,503.70 to the Fleet Management Fund. The surplus equipment will be sold at public auction.

#### **RECOMMENDATION**

It is recommended that the City Council:

• Authorize the Finance Director to issue a purchase order in the amount of \$28,503.70 to United Rentals for the purchase of one (1) new Public Works scissor lift.

By: Steve Sudduth, Equipment Maintenance Supervisor

#### **ATTACHMENTS:**

| Description          | Upload Date | Туре            | File Name                                       |
|----------------------|-------------|-----------------|---|
| United Rentals quote | 6/16/2021   | Backup Material | United Rentals scissor lift Quote 194913985.pdf |

## **O**United Rentals •



EQUIPMENT SALE QUOTE

# 194913985

5860 PARAMOUNT BLVD LONG BEACH CA 90805-3708 562-663-1500

Job

GARDEN GROVE SERVICE CENTER 13802 NEWHOPE ST GARDEN GROVE CA 92843-3715

Office: 714-741-5050 Cell: 714-719-0239

GARDEN GROVE CITY OF PO BOX 3070

ATTN: MARGIE ABOLA

GARDEN GROVE CA 92842-3070

Customer # : 352636 Quote Date : 06/15/21

UR Job Loc : 13802 NEWHOPE, GARDE UR Job # : 1 - CITY OF GARDEN G Customer Job ID: 1 - CITY OF GARDEN G

P.O. # : QUOTE
Ordered By

Ordered By : ŠTEVE SUDDUTH
Written By : MADELEINE SANTORO
Salesperson : MADELEINE SANTORO

This is not an invoice Please do not pay from this document

Qty Equipment # Price 3002999 CC: 300-2999 24790.30 SCISSOR LIFT 30-35' ELECTRIC 46-48" WIDE NEW GENIE GS3246 WITH COLLAPSIBLE RAILS, AGM BATTERIES AND POWER INVERTER OFF SOURCEWELL CONTRACT LEAD TIME AS OF 6/15/21 -END OF DEC 2021 SALES ITEMS: Qty 1 Stock class Item number FR MDSE MCI FREIGHT-MERCHANDISE UM: (EA) EACH

Stock class Unit Price Amount MCI EA 1420.00 1420.00

Sub-total: 26210.30 Tax: 2293.40 Total: 28503.70

Amount

24790.30

CONTACT: STEVE SUDDUTH CELL#: 714-741-5390

Note: This proposal may be withdrawn if not accepted within 30 days.

THIS IS NOT AN EQUIPMENT SALE AGREEMENT/INVOICE. THE SALE OF EQUIPMENT AND ANY OTHER ITEMS LISTED ABOVE IS SUBJECT TO AVAILABILITY AND ACCEPTANCE OF THE TERMS AND CONDITIONS OF UNITED'S EQUIPMENT SALE AGREEMENT/INVOICE, WHICH MUST BE SIGNED PRIOR TO OR UPON DELIVERY OF THE EQUIPMENT AND OTHER OF 121

#### **City of Garden Grove**

#### INTER-DEPARTMENT MEMORANDUM

To: Scott C. Stiles From: Anand Rao

Dept.: City Manager Dept.: Information Technology

Subject: Authorize the issuance of a Date: 7/13/2021

purchase order to CPAC, Inc., for the purchase of servers and storage systems for the City's Water and Sewer SCADA Systems. (Cost: \$75,397.88) (Action

Item)

#### **OBJECTIVE**

To obtain City Council approval for the issuance of a purchase order in the amount of \$75,397.88 to CPAC, Inc. for Scale Computing's virtualization and storage systems to host the City's Supervisory Control and Data Acquisition (SCADA) systems.

#### BACKGROUND

The City completed the SCADA Master Plan for the water system in 2020. The findings from the Master Plan concluded that the current SCADA system is obsolete. The SCADA system requires replacement for both hardware and software components, with exception of fiber optic communications.

The SCADA system hardware and software includes a comprehensive set of components and applications that communicate via the SCADA network. The items include programmable logic controllers, human machine interface, panel-mounted operator interface terminals, servers and operating systems.

The City has contracted with West Yost Associates to implement the projects as identified in the Master Plan. One of the Foundational Improvement Projects being implemented includes establishing dedicated, redundant and fault tolerant server and storage environments for SCADA servers, data storage, and supporting computing systems.

#### DISCUSSION

The City's water and sewer systems currently run on stand alone, outdated hardware

and operating systems. The 2020 SCADA Master Plan has recommended using contemporary, dedicated computing and storage environments for running SCADA systems. Scale Computing HC3 is being recommended as a "hyperconverged" solution combining servers, storage, and virtualization into a single solution to provide a simplified, cost effective server and storage environment.

IFB No. S-1283 was advertised and posted on Planet Bids on-line bidding system on June 3rd, 2021. Two (2) bids were received and opened on June 24, 2021. Both bids were responsive.

| Bidders for IFB No. S-1283 SCADA Scale Computing Server |             |  |  |
|---|-------------|--|--|
| COMPANY TOTAL COST                                      |             |  |  |
| CPAC, Inc.  | \$75,397.88 |  |  |
| Charity IT \$84,356.25                                  |             |  |  |

CPAC was the low bidder.

#### FINANCIAL IMPACT

The purchase price of the Scale computing appliances with three years of support is \$75,397.88 and will be financed with Water Enterprise Funds, as part of the City's long-term capital plan. There is no impact to the General Fund.

#### **RECOMMENDATION**

It is recommended that the City Council:

 Authorize the Finance Director to issue a purchase order, in the amount of \$75,397.88, to CPAC, Inc.

By: Noel Proffit, Senior IT Analyst

#### **City of Garden Grove**

#### INTER-DEPARTMENT MEMORANDUM

To: Scott C. Stiles From: William E. Murray

Dept.: City Manager Dept.: Public Works

Subject: Authorize the issuance of a Date: 7/13/2021

purchase order to Ditch Witch West for the purchase of two (2) new vacuum trailers. (Cost: \$79,802.02)

(Action Item)

#### **OBJECTIVE**

To secure City Council authorization to purchase two (2) new Public Works vacuum trailers from Ditch Witch West through the Sourcewell competitive bid program, Contract #012418-CMW.

#### BACKGROUND

The Public Works Department has two (2) vacuum trailers that currently meet the City's guidelines for replacement and were approved through the Fiscal Year 2021/22 budget process.

#### DISCUSSION

Experience has shown that the City's buying power is enhanced through joining with other public agencies to purchase fleet vehicles and equipment. Sourcewell nationally solicits, evaluates and awards contracts through a competitive bid process. As a member of Sourcewell, the City is able to utilize bid awards for equipment purchases. Staff recommends piggybacking on the results of a recent Sourcewell competitive bid program, Contract #012418-CMW. The results deemed Ditch Witch West as the lowest responsive bid.

Ditch Witch West \$79,802.02\*

#### FINANCIAL IMPACT

There is no impact to the General Fund. The financial impact is \$79,802.02 to the Fleet Management Fund. The surplus equipment will be sold at public auction.

<sup>\*</sup> This price includes all applicable tax and destination charges.

#### **RECOMMENDATION**

It is recommended that the City Council:

• Authorize the Finance Director to issue a purchase order in the amount of \$79,802.02 to Ditch Witch West for the purchase of two (2) new Public Works vacuum trailers.

By: Steve Sudduth, Equipment Maintenance Supervisor

#### **ATTACHMENTS:**

| Description            | Upload Date | Туре            | File Name  |
|------------------------|-------------|-----------------|--|
| Ditch Witch West guote | 6/10/2021   | Backup Material | Vacuum_trailers_(2)_MV800_Soucewell_Quote52621.PDF |



The Charles Machine Works 1959 West Fir Avenue P.O.Box PO BOX 66 Perry, OK 73077

Phone No : 1-800-654-6481 Fax No : 580 336 0617

Email: global@ditchwitch.com

#### **Sold-to Party Address**

CITY OF GARDEN GROVE SOURCEWELL MEMBER 32278 13802 NEWHOPE STREET GARDEN GROVE CA 92843

## Quotation

| Information        |     |                                   |
|--------------------|-----|-----------------------------------|
| Quotation No       | ).  | 20171701                          |
| Document Da        | ate | 05/26/2021                        |
| <b>Customer No</b> |     | 512871                            |
| Dealership         |     | CH WITCH WEST (CORONA, CA)<br>ONA |
| PO                 |     |                                   |
| Created by         |     | Todd Miller                       |

Global Account Price Quote Quote Valid until: 07/26/2021

TAXES ARE AN ESTIMATE AT TIME OF QUOTATION-ACTUAL TAX WILL BE CALCULATED AT TIME OF INVOICING. IF TAXES ARE QUOTED AND THIS IS A TAX EXEMPT TRANSACTION, PLEASE PROVIDE TAX EXEMPT CERTIFICATE OR LEASING DETAILS WITH YOUR PURCHASE ORDER.

#### FOR MODEL SPECIFICATIONS OR OTHER INFORMATION, VISIT OUR WEBSITE AT WWW.DITCHWITCH.COM

Page 1 of 2

| Quotat | Quotation Details  |            |          |           |  |  |  |
|--------|--|------------|----------|-----------|--|--|--|
| Qty    | Material Description   | Unit Price | Discount | Amount    |  |  |  |
| 2EA    | **********  SOURCEWELL CONTRACT 012418-CMW ******************  MV800 - MV800 Mud Vac System  |            |          | 55,303.38 |  |  |  |
|        | With the following configuration:  Decals English  Spoils Tank 800 Gallon  Water Pump Yes  Water Tank 100 Gallons  Reverse Flow No  Hose and Tooling None  Accessories 5ft Suction Tool (3in)  Accessories Hydraulic Door  Accessories Prospector Digging Lance  Hydraulic Oil Standard  Color Standard  Trailer Model T14MV |            |          |           |  |  |  |
| 2EA    | 310-893 - SUCTION TOOL   |            |          | 437.10    |  |  |  |
| 2EA    | 190-2507 - PROSPECTOR ASSEMBLY, W/48" LANC<br>E,#3 NOZZ  |            |          | 604.26    |  |  |  |

#### **Confidentiality Notice:**

This quote may contain confidential information. The information is intended only for the individual or entity named. If you are not the intended recipient, please immediately notify us at 1-800-654-6481 to arrange for return of the document.

Page 59 of 221



The Charles Machine Works 1959 West Fir Avenue P.O.Box PO BOX 66 Perry, OK 73077

Phone No : 1-800-654-6481 Fax No : 580 336 0617

Email: global@ditchwitch.com

#### **Sold-to Party Address**

CITY OF GARDEN GROVE SOURCEWELL MEMBER 32278 13802 NEWHOPE STREET GARDEN GROVE CA 92843

## Quotation

| Information   |   |
|---------------|---|
| Quotation No. | 20171701                                |
| Document Date | e 05/26/2021                            |
| Customer No.  | 512871                                  |
| •             | DITCH WITCH WEST (CORONA, CA)<br>CORONA |
| РО            |   |

**Todd Miller** 

Global Account Price Quote Quote Valid until: 07/26/2021

TAXES ARE AN ESTIMATE AT TIME OF QUOTATION-ACTUAL TAX WILL BE CALCULATED AT TIME OF INVOICING. IF TAXES ARE QUOTED AND THIS IS A TAX EXEMPT TRANSACTION, PLEASE PROVIDE TAX EXEMPT CERTIFICATE OR LEASING DETAILS WITH YOUR PURCHASE ORDER.

Created by

#### FOR MODEL SPECIFICATIONS OR OTHER INFORMATION, VISIT OUR WEBSITE AT WWW.DITCHWITCH.COM

Page 2 of 2

| Qty | Material Description     | Unit Price Disc                                       | count Amount                      |
|-----|--------------------------|---|-----------------------------------|
| 2EA | 025-1019 - MV800 TRAILER |   | 15,374.76                         |
|     |                          | Corporate Account Price<br>Total Freight<br>Total Tax | 71,719.50<br>1,807.06<br>6,275.46 |
|     |                          | Total Amount  | \$ 79,802.02                      |
|     |                          |   |                                   |
|     |                          |   |                                   |
|     |                          |   |                                   |

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#### **City of Garden Grove**

#### INTER-DEPARTMENT MEMORANDUM

To: Scott C. Stiles From: William E. Murray

Dept.: City Manager Dept.: Public Works

Subject: Authorize the issuance of Date: 7/13/2021

a purchase order to Coastline

Equipment Company for one (1) new skid steer. (Cost: \$122,963.06) (Action

Item)

#### **OBJECTIVE**

To secure City Council authorization for the purchase of one (1) new Public Works skid steer from Coastline Equipment Company through the Sourcewell competitive bid program, Contract #032119-JDC.

#### BACKGROUND

The Public Works Department has one (1) motor grader that currently meets the City's guidelines for replacement. The motor grader will be replaced with two (2) smaller pieces of equipment, a skid steer through Coastline Equipment Company and a scissor lift through another vendor. This is a cost savings for the City of \$75,000 in initial capital cost and \$75,000 annually in equipment rental costs from outside vendors, making the Public Works operations more efficient. The equipment was approved through the Fiscal Year 2021/22 budget process.

#### **DISCUSSION**

Experience has shown that the City's buying power is enhanced through joining with other public agencies to purchase fleet vehicles and equipment. Sourcewell nationally solicits, evaluates and awards contracts through a competitive bid process. As a member of Sourcewell, the City is able to utilize bid awards for equipment purchases. Staff recommends piggybacking on the results of a recent Sourcewell competitive bid program, Contract #032119-JDC. The results deemed Coastline Equipment Company as the lowest responsive bid.

Coastline Equipment Co.

\$122,963.06\*

#### FINANCIAL IMPACT

<sup>\*</sup> This price includes all applicable tax and destination charges.

There is no impact to the General Fund. The financial impact is \$122,963.06 to the Fleet Management Fund. The surplus equipment will be sold at public auction.

#### **RECOMMENDATION**

It is recommended that the City Council:

 Authorize the Finance Director to issue a purchase order in the amount of \$122,963.06 to Coastline Equipment Company for the purchase of one (1) new Public Works skid steer.

By: Steve Sudduth, Equipment Maintenance Supervisor

#### **ATTACHMENTS:**

| Description                  | <b>Upload Date</b> | Туре            | File Name                                     |
|------------------------------|--------------------|-----------------|---|
| Coastline Equipment<br>Quote | 6/15/2021          | Backup Material | Coastline_Equipment_skid_steer_332G_Quote.pdf |





#### **Quote Summary**

**Prepared For:** 

CITY OF GARDEN GROVE PUBLIC WORKS 13802 NEWHOPE ST GARDEN GROVE, CA 92843

Business: 714-741-5000

Prepared By:

SCOT BEHNKE Coastline Equipment Company 6242 N Paramount Blvd Bldg A Long Beach, CA 90805

Phone: 562-272-7400 scot.behnke@coastlineequipment.com

Water Tank Installed
Quote Id: 23592998
Solid Tires
Created On: 02 February 2021

**Expiration Date:** 30 July 2021 **Equipment Summary Suggested List Selling Price** Extended Qty JOHN DEERE CP 24" \$ 24,825.00 \$23,320.00 X 1 \$ 23,320.00 JOHN DEERE BP84C PICK-UP \$ 9,165.00 \$9,165.00 X \$ 9,165.00 1 **BROOM** FRD F6 \$ 15,370.00 \$12,296.00 X \$12,296.00 JOHN DEERE 332G SKID STEER \$85,453.00 \$68,288.48 X \$68,288.48 **Equipment Total** \$ 113,069.48 **Quote Summary Equipment Total** \$ 113,069.48 SubTotal \$ 113,069.48 Sales Tax - (8.75%) \$ 9,893.58 Total \$ 122,963.06 **Balance Due** \$ 122,963.06

Salesperson: X Accepted By: X Page 63 of 221







Quote Id: 23592998 Customer: CITY OF GARDEN GROVE PUBLIC WORKS

|                         |                           | JOHN DEERE CP 24"  |              |                |
|-------------------------|---------------------------|--------------------|--------------|----------------|
| Hours:                  | 0                         |                    |              | Suggested List |
| Stock Number:           |                           |                    |              | \$ 24,825.00   |
|                         |                           |                    |              | Selling Price  |
|                         |                           |                    |              | \$ 23,320.00   |
| Code                    | Description               | Qty                | Unit         | Extended       |
| CCE                     |                           | 1                  | \$ 24,825.00 | \$ 24,825.00   |
|                         |                           |                    |              |                |
|                         | Suggested Price           |                    |              | \$ 24,825.00   |
|                         |                           | Customer Discounts |              |                |
|                         | <b>Customer Discounts</b> | s Total            | \$ -1,505.00 | \$ -1,505.00   |
| <b>Total Selling Pr</b> | ice                       |                    |              | \$ 23,320.00   |

| Hours: 0 Stock Number: \$9,165 Selling Properties Qty Unit Extended CCE 1 \$9,165.00 \$9,165   |      |  |  |  |  |
|--|------|--|--|--|--|
| Selling Possible Selling Se | List |  |  |  |  |
| \$ 9,165  Code Description Qty Unit Extended   | .00  |  |  |  |  |
| Code Description Qty Unit Exten  | rice |  |  |  |  |
|  | .00  |  |  |  |  |
| CCE 1 \$ 9.165.00 \$ 9.165   | ded  |  |  |  |  |
| 1  | 5.00 |  |  |  |  |
|  |      |  |  |  |  |
| Suggested Price \$ 9,165   | 5.00 |  |  |  |  |
| Customer Discounts   |      |  |  |  |  |
| Customer Discounts Total \$ 0.00 \$ 0  | 0.00 |  |  |  |  |
| Total Selling Price \$ 9,165   | 5.00 |  |  |  |  |

|               |                       | FRD F6                    |              |                |
|---------------|-----------------------|---------------------------|--------------|----------------|
| Hours:        | 0                     |                           |              | Suggested List |
| Stock Number: |                       |                           |              | \$ 15,370.00   |
|               |                       |                           |              | Selling Price  |
|               |                       |                           |              | \$ 12,296.00   |
| Code          | Description           | Qty                       | Unit         | Extended       |
| CCE           | FRD F6 1000 lb hammer | 1                         | \$ 15,370.00 | \$ 15,370.00   |
|               |                       |                           |              |                |
|               | Suggested Price       |                           |              | \$ 15,370.00   |
|               |                       | <b>Customer Discounts</b> |              | Page 64 of 221 |



## **Selling Equipment**



Quote Id: 23592998 Customer: CITY OF GARDEN GROVE PUBLIC WORKS

| Customer Discounts Total | \$ -3,074.00 | \$ -3,074.00 |
|--------------------------|--------------|--------------|
| Total Selling Price      |              | \$ 12,296.00 |

| JOHN DEERE 332G SKID STEER |                                 |               |               |                |  |
|----------------------------|---------------------------------|---------------|---------------|----------------|--|
| Hours:                     | 0                               |               |               | Suggested List |  |
| Stock Number:              | 98445                           |               |               | \$ 85,453.00   |  |
|                            |                                 |               |               | Selling Price  |  |
|                            |                                 |               |               | \$ 68,288.48   |  |
| Code                       | Description                     | Qty           | Unit          | Extended       |  |
| 0BD2T                      | 332G SKID STEER LOADER BASE     | 1             | \$ 73,466.00  | \$ 73,466.00   |  |
|                            | Standard Option                 | ns - Per Unit |               |                |  |
| 0BD2T170C                  | JDLINK 4G ULTMT W 5 YRS SERV    | 1             | \$ 1,777.00   | \$ 1,777.00    |  |
| 0BD2T0770                  | 2SP HIFL SLEV RC CB/AC PQT      | 1             | \$ 4,589.00   | \$ 4,589.00    |  |
| 0BD2T0953                  | ISO SWITCHABLE CTLS & JS PPK    | 1             | \$ 1,058.00   | \$ 1,058.00    |  |
| 0BD2T1501                  | ENGLISH OP MAN & DECALS         | 1             | \$ 0.00       | \$ 0.00        |  |
| 0BD2T2450                  | 14X17.5 14PR GALAXY HULK        | 1             | \$ 515.00     | \$ 515.00      |  |
| 0BD2T4003                  | 3" SEAT BELT W/2"SHLDR STRAP    | 1             | \$ 271.00     | \$ 271.00      |  |
| 0BD2T6006                  | AIR RIDE SEAT (CLOTH W HEAT)    | 1             | \$ 639.00     | \$ 639.00      |  |
| 0BD2T8042                  | REAR VIEW CAMERA                | 1             | \$ 869.00     | \$ 869.00      |  |
| 0BD2T8370                  | LOUVER REAR GRILLE, HVY DUTY    | 1             | \$ 497.00     | \$ 497.00      |  |
| 0BD2T8380                  | FOOTREST WITH FLOORMAT          | 1             | \$ 147.00     | \$ 147.00      |  |
| 0BD2T9062                  | 84" HD CONST BKT W/ EDGE        | 1             | \$ 1,625.00   | \$ 1,625.00    |  |
|                            | Standard Options Total          |               |               | \$ 11,987.00   |  |
|                            |                                 |               |               |                |  |
|                            | Suggested Price                 |               |               | \$ 85,453.00   |  |
|                            | Customer Di                     | scounts       |               |                |  |
|                            | <b>Customer Discounts Total</b> |               | \$ -17,164.52 | \$ -17,164.52  |  |
| <b>Total Selling Pr</b>    | ice                             |               |               | \$ 68,288.48   |  |

#### TERMS AND CONDITIONS

Whenever the term "Company" is mentioned herein, it is understood to refer to Coastline Equipment.

The filling of this order by the company is contingent upon strikes, fires, accidents or delay resulting from any cause beyond the company's control: and accepting delivery from the carrier shall constitute a waiver of all claims from damage by reason of delay from whatsoever cause.

It is agreed that the title and right of possession to all property sold under this contract remains in the company. Whatever may be its mode of attachment to realty or otherwise, until the company has received the full price therefore as herein provided. Upon failure to make payments or any of them as herein specified, the company may retain as liquidated damage and rental all partial payment theretofore made and shall be free to enter the premises where such property may be located and remove the same as its own without prejudice to any further claims on account of damage which the company may suffer from any cause. Purchaser agrees to do all acts and things necessary to perfect and maintain the above title and right.

The property included in this order is sold under the manufacturer's warranty only unless there is an express warranty in writing signed by an executive or manager of the company. THERE ARE NO WARRANTIES OF MERCHANTIBILITY OR FITNESS FOR A PARTICULAR PURPOSE. UNDER NO CIRCUMSTANCES SHALL THE COMPANY BE HELD LIABLE HEREUNDER FOR ANY SPECIAL INDIRECT OR CONSQUENTIAL DAMAGES HOWEVER ARISING in any case where there is an express warranty by the company of the property sold or any part of it, the company may, at its own expense, reclaim the item so warranted and repay to the purchaser any sums which may have been paid thereon, and such repayment shall satisfy and fully discharge the company's entire liability arising out of state.

This order shall not become a contract binding upon the company until approved and accepted in writing by an executive officer of the company located in Long Beach, California. Notice of such approval will be furnished to the purchaser by acknowledgment of the order.

All terms of this sale are embodied herein, and no agreement, guaranty or warranty, oral or written, expressed or implied, not included herein shall in any way enlarge, limit or qualify the rights or the liabilities of the purchaser or the company.

Purchaser agrees to install upon the equipment, at his expense, all safety devices that may be required by any federal, state, or local safety regulations. Purchaser further agrees to protect and save seller harmless from any and all claims for property damages or personal injury, including death arising out of the use and operation of the equipment, regardless of nature or cause.

TERMS OF SALE: Unless otherwise agreed in writing and unless payment is made within 10 days from the date of invoice, interest on the unpaid balance shall be at the rate of 18% annum from the date of the invoice unless applicable law makes such rate of interest illegal, in which case the rate of interest shall be maximum permitted by law.

RENTAL: Rates unless otherwise noted are based on 176 hours usage per month, 2<sup>nd</sup> or 3<sup>rd</sup> shift rates will be computed at 50% of monthly rate. Lessee agrees to pay in addition to the monthly rental charge an adjustment for the tire wear during the rental period.

FREIGHT: If stated as a separate item, is approximate and actual freight cost shall be for customer's account.

SALES or excise taxes, federal or state, now or hereafter imposed, on the sale of good covered by this proposal, shall be for the account of the customer.

THIS PROPOSAL IS NOT AN OFFER TO SELL. This document evidences preliminary negotiations. Any sales are subject to approval by the Credit Manager of Coastline Equipment and to approval by an officer of Coastline Equipment. All sales shall be upon applicable Coastline Equipment sales order forms and subject to all of the terms and conditions as set forth herein. This proposal shall automatically lapse 30 days from the date hereof.

COASTLINE EQUIPMENT reserves the right to correct clerical errors.

## The Part is IN STOCK or It's FREE!!



# That's the CounterParts Promise from Coastline Equipment and it's the strongest parts-availability promise in the industry.

There are the times when next-morning parts-availability just isn't good enough! Coastline Equipment has the part you need instock so you can get back to work... now!

**Downtime is a lot less threatening with the Coastline CounterParts program!** Coastline Equipment has set a new benchmark for parts-availability. We have defined a must-have list of parts.

We promise you, if your Coastline branch does not have the part IN STOCK when you order it, it will be there the next day, and it will be Free!

## The CounterParts promise applies to a list of specific parts that include:

- Parts that have put your machine down, but that can be installed in two hours or less, such as hydraulic hoses, starters, alternators, water pumps, turbochargers, injectors, relays, solenoids, switches, and relief valves.
- Parts you need for routine maintenance such as fluids, filters, lubricants, adhesives, and batteries.
- Wear parts such as bucket teeth and cutting edges. Every new machine bought or rented from Coastline

Equipment is covered by the **CounterParts promise**! *This promise covers the machine for three years from the first sale or RPO with no limitation on hours and is available only through Coastline Equipment.* 

#### The CounterParts Promise:

- Applies to new and rental fleet machines purchased from Coastline Equipment.
- Is valid only at the selling location.
- Begins on the date of sale or first RPO occurring on or after September 1, 2008.
- Extends for three years with no limit on hours.
- Covers the original purchaser only and is not transferable.
- Covers a specific list of parts.
- May be discontinued for future machine sales without notice

Coastline Equipment will supply you with the list.

#### **COUNTER PARTS MODELS**

210L–210LEP Landscape Loaders 310–710 K & L Backhoe Loaders 450–1050K Crawler Dozers 605K–755K Crawler Loaders 244K–844KII 4WD Loaders 670G–872G Motorgraders
250DII–460E ADTs
75–870GLC Excavators
312–332 E & G Skidsteers
315–333 E & G CTLs
17–60G Compact Excavators

The CounterParts promise isn't about giving away free parts. It is about making sure that the parts you expect to be in stock will be in stock where they will do you the most good... at Coastline Equipment. At Coastline we take seriously our responsibility to provide our customers with the best parts availability in the construction equipment business.

www.coastlineequipment.com



#### LONG BEACH (HQ)

6188 Paramount Blvd. Long Beach, CA 90805 (562) 242-7400

#### **SYLMAR**

12435 Foothill Blvd. Sylmar, CA 91342 (818) 890-3353

#### **BAKERSFIELD**

4252 Saco Road Bakersfield, CA 93308 (661) 399-3600

#### JEROME

26 East 300 South Jerome, ID 83338 (208) 324-2900

#### OXNARD

1930 E. Lockwood St. Oxnard, CA 93036 (805) 485-2106

#### MCCALL

13886 Highway 55 McCall, ID 83638 (208) 634-3903

#### SANTA ANA

3216 Westminster Ave. Santa Ana, CA 92703 (714) 265-5500

#### MERIDIAN

2000 E. Overland Rd. Meridian, ID 83642 (208) 888-3337

#### **SANTA MARIA**

1950 Roemer Place Santa Maria, CA 92703 (805) 922-8329

#### ELKO

645 Romeo Way Elko, NV 89801 (775) 777-7070

#### LAS VEGAS

3540 N. 5th St. N. Las Vegas, NV 89032 (702) 399-2700





### Coastline Commitment Guarantee for Deere/Hitachi Construction & Forestry Equipment

| Customer:   | Model:   | Serial #  |  |
|---|--|---|--|
| Coastline Commitment Expires:   |  | Basic Warranty Expires:   |  |
| <ul> <li>Full Machine Basic Warranty for 12</li> <li>Pre-delivery inspection and custon</li> <li>Delivery walk-around with the cus</li> <li>Machine loaner for extended down</li> <li>Four hour guaranteed response tir</li> <li>No travel time or mileage charges</li> <li>Warranty repairs performed by Fa</li> <li>Genuine John Deere parts and fluit</li> <li>CounterParts Promise – the part is</li> <li>25 point machine inspection prior</li> <li>Optional customized Maintenance</li> <li>Optional customized extended wa</li> <li>Available on machines equipped wown</li> <li>Five year JDLink™ Ultimate</li> <li>Preventative Maintenance</li> <li>Machine Health Alert not</li> <li>Remote Diagnostics and Foundation</li> <li>Periodic machine perform</li> <li>StructurALL Warranty for three year</li> <li>Diesel Particulate Filter (DPF) cove</li> </ul> | nized set-up by Factor tomer by Factory Cert ntime during basic wame for inoperable made for warrantable repaired Technical provided for the first in stock or its free the to Basic warranty expenses agreements rranties with JDLink: the subscription e interval monitoring ifications Programming nance review upon curars / 10000 hours, wh | y Certified Technicians  Ified Salesmen  Irranty  Inne Is during basic warranty  Isians Ist scheduled service Is next day  Irration  Intomer request Ichever occurs first   | ime<br>ateed *   |
| Customer must follow manufacturer recommend     Customer must contact the Parts Department to     Customer has received all documents described a     Customer has received all documents described a     Commitment available on machines located within C Guaranteed response time, no cost travel, and 25-pe applicable during normal business hours; 7:00am – 5     Machines purchased from rental fleet qualify the Co balance of remaining Basic warranty or for 90 days if expired; also qualifies for any remaining JDLink subse  | ded guidelines for maintenai<br>request John Deere parts a<br>and agrees to the terms, con<br>Coastline's AOR.<br>bint machine inspection<br>5:00pm.<br>immitment for the<br>f Basic warranty has<br>cription, StructurALL   | <ol> <li>Four-hour response time guaranteed on inoperable upon notification to Coastline's service department. guarantee is fulfilled once the technician has been d machine has been connected to via Remote Diagnos</li> <li>CounterParts Promise guarantees that consumable installed parts will be in stock at Coastline's location</li> </ol>  | machines and begins The response ispatched or after the titics. or critical, quickly when you order and, |
| warranty or DPF coverage. The 25-point machine ins 3. Loaner machine may be provided if machine is inope restored to service within 36 hours from arrival of te machine to Coastline facility. Coastline will supply lif F.O.B. a Coastline location. Loaner is subject to stan terms and conditions. If a machine is unavailable or accept machine offered, loaner provision is waived.  | erable and cannot be<br>echnician to machine or<br>ke machine, if available,<br>dard Coastline rental  | not, it will be there the next day and it will be free. Oprovided and the list of parts is available upon reque  JDLink Ultimate five-year subscription, or remaining machines so equipped.  Basic and StructurALL warranty terms and condition DPF coverage is available from Coastline on machine gross hp, labor or travel costs not included to compl replacement; excludes Scraper Tractors and Mining | est.<br>balance, is provided of<br>s will be provided.<br>es greater than 174<br>ete DPF hardware        |
| Customer (printed name, signature and title   | e)   | Date  |  |
|   | gnature and title)   |   |  |

# **COASTLINE Equipment**

## Included with the purchase of any new or rental John Deere/Hitachi Compact Construction **Equipment machine:**



- Pre-delivery inspection and customized set-up by Factory Certified Technicians
- Delivery walk-around with the customer by Factory Certified Salesmen
- Machine loaner for extended downtime during basic warranty
- Four hour quaranteed response time for inoperable machine

• No travel time or mileage charges for warrantable repairs for the first year of basic warranty

- Warranty repairs performed by Factory Certified Technicians
- Genuine John Deere parts and fluids provided for the first scheduled service
- CounterParts Promise the part is in stock or its free the next day
- 25 point machine inspection prior to Basic warranty expiration
- Optional customized Maintenance agreements
- Optional customized extended warranties
- Available on machine equipped with JDLink:
  - Three year JDLink™ Ultimate on mid and large frame Skid Steer Loader and Compact Track Loader
  - Preventative Maintenance interval monitoring
  - Machine Health Alert notifications
  - Remote Diagnostics and Programming
  - Periodic machine performance review upon customer request



Machines purchased from Coastline's rental fleet qualify for these provisions for the balance of any remaining basic warranty or a period of 90 days if basic warranty has expired.

OHNDEERE

Long Beach, CA 562.272.7400

Sylmar, CA 818.890.3353

Jerome, ID 208.324.2900

McCall, ID 208.634.3903

Bakersfield, CA 661.399.3600 Oxnard, CA 805.485.2106 Santa Ana, CA 714.265.5500 Santa Maria, CA 805.922.8329 Meridian, ID 208.888.3337

Elko, NV 775.777.7070

Las Vegas, NV 702.399.2700

#### **City of Garden Grove**

#### INTER-DEPARTMENT MEMORANDUM

To: Scott C. Stiles From: William E. Murray

Dept.: City Manager Dept.: Public Works

Subject: Authorize the issuance of a Date: 7/13/2021

purchase order to Quinn Company for the purchase of

one (1) new roller compactor. (Cost:

\$131,809.34) (Action Item)

#### OBJECTIVE

To secure City Council authorization to purchase one (1) new Public Works roller compactor through the Sourcewell competitive bid program, Contract #032119-CAT.

#### **BACKGROUND**

The Public Works Department has one (1) roller compactor that currently meets the City's guidelines for replacement and was approved through the Fiscal Year 2021/22 budget process.

#### **DISCUSSION**

Experience has shown that the City's buying power is enhanced through joining with other public agencies to purchase fleet vehicles and equipment. Sourcewell nationally solicits, evaluates and awards contracts through a competitive bid process. As a member of Sourcewell, the City is able to utilize bid awards for equipment purchases. Staff recommends piggybacking on the results of a recent Sourcewell competitive bid program, Contract #032119-CAT. The results deemed Quinn Company as the lowest responsive bid.

Quinn Company \$131,809.34\*

#### FINANCIAL IMPACT

There is no impact to the General Fund. The financial impact is \$131,809.34 to the Fleet Management Fund. The surplus equipment will be sold at public auction.

#### RECOMMENDATION

<sup>\*</sup> This price includes all applicable tax and destination charges.

It is recommended that the City Council:

• Authorize the Finance Director to issue a purchase order in the amount of \$131,809.34 to Quinn Company for the purchase of one (1) new Public Works roller compactor.

By: Steve Sudduth, Equipment Maintenance Supervisor

# ATTACHMENTS: Description Upload Date Type File Name Quinn Company Quote 6/8/2021 Backup Material Quinn\_Company\_Quote\_CB7\_Roller\_Compactor.pdf



146575-01

May 25, 2021

CITY OF GARDEN GROVE

P O BOX 3070 GARDEN GROVE, California 92842

Attention: RAUL LEYVA

Quinn Company would like to thank you for your interest in our company and our products, and are pleased to quote the following for your consideration.

One (1) New Caterpillar Inc. Model: CB7 Double Drum Roller

STOCK NUMBER: NS0015872 SERIAL NUMBER: YEAR: 2021 SMU:

Quinn Company would like to thank you for the opportunity of quoting on your equipment needs. This quotation is valid for 60 days, after which time we reserve the right to re-quote. If there are any questions, please do not hesitate to contact me.

Sincerely,

Jeff Liebl Governmental Machine Sales Representative 714 713-5110 jliebl@quinncompany.com

#### One (1) New Caterpillar Inc. Model: CB7 Double Drum Roller

#### Standard Equipment

#### **POWERTRAIN**

Cat C3.4 ACERT Engine

(101 HP / 75 kW, four-cylinder turbo-

charged)

Cyclonic air cleaner Water separator Ultra clean fuel filter with intregrated

electric prime fuel pump ECO mode throttle system

Dual braking systems (service & parking) Two-speed hydrostatic transmission

#### **ELECTRICAL**

12-volt electric starting120 ampere alternator

Maintenance free battery - 1000 CCA Halogen working lights - bumper mounted

(2 front-facing and 2 rear-facing)

Backup alarm and forward warning horn Cat engine and vehicle ECM's - ET

compatible

Product Link ready

#### **OPERATOR ENVIRONMENT**

Isolated ROPS/FOPS structure Platform handrails / guardrails

Four heavy-duty isolation mounts

Power steering

Adjustable, suspension, vinyl seat 50 mm (2") wide retractable seat belt

Adjustable, tilt-steering column/

instrument panel

Indicator light package with audible

warning alarm for:
-hydraulic oil pressure
-hydraulic oil temperature

-engine oil pressure

-engine coolant temperature

-glow plugs

-service fault indicator Fuel level gauge Water level gauge Service hour meter

Lockable, vandalism guard for instrument

panel

Sliding, rotating seat Automatic speed control

Auto-vibe with adjustable on/off control

Vibe tachometer Speedometer

#### **DRUMS**

Smooth drum

1500 mm (59") wide x 1100 mm (43")

diameter

Two amplitudes with two vibe frequencies

Front and rear self adjusting scraper

blades

Pod-style eccentric weight housing

#### **FLUIDS**

Premixed 50% concentration of extended

life coolant with freeze protection

to -37C (-35F)

#### OTHER STANDARD EQUIPMENT

Locking engine enclosure Sealed for life hitch bearings Sight gauges: -hydraulic tank level -air restriction indicator Cap lock for hydraulic tank Articulated frame with safety lock Transport tie-down and lift points 208 L (55 gal) fuel tank capacity 745 L (197 gal) water tank capacity Quick connect hydraulic pressure test ports

## **MACHINE SPECIFICATIONS**

| CB7 02A VIBRATORY COMPACTOR 541-9   |      |
|-------------------------------------|------|
| ROLL ON-ROLL OFF 0P-45              | 507  |
| BUMPER COVER, STD 570-4             | 1247 |
| BELT, ENG 541-9                     | 9992 |
| ROTATION, HALF 583-4                | 1760 |
| PRODUCT LINK, CELLULAR PLE743 585-8 | 3769 |
| MOUNT, OPTIONAL SENSOR(S) 567-6     | 815  |
| DUAL SYSTEM, 2A/2F 556-4            | 1403 |
| HYDRAULICS, SOLID DRUM, STD 546-4   | 1792 |
| STEERING WHEEL, STD 561-2           | 2140 |
| PLATFORM, ROPS/FOPS 556-4           | 1308 |
| SWITCH, STD IGNITION 560-1          | 1623 |
| CONTROL, STANDARD 586-7             | 7552 |
| INSTRUCTIONS, ANSI 556-3            | 3657 |
| OIL, HYD, STANDARD 556-7            | 7020 |
| SENSORS, MAT TEMPERATURE 552-1      | 1722 |
| MATS, WATER DISTRIBUTION 577-2      | 2393 |
| HITCH, OFFSET 556-3                 | 3448 |
| SEAT BELT, 3" 593-9                 | 9841 |
| ENGINE, CAT C3.6 550-7              | 7871 |
| LIGHTS, WORKING 556-6               | 6075 |
| LIGHTS, LED, PREMIUM 556-6          | 3100 |
| STEPS, REFILL ASSIST, FRONT 581-6   | 845  |
| SEAT, STANDARD VINYL 556-4          | 1371 |
| LANE 2 ORDER 0P-90                  | 002  |

| Standard Warranty:   | 12 Months Total Machine  | Machine                 |  |  |
|--|--|-------------------------|--|--|
| CSA  | 36 Months / 1,500 Parts Only (Includes all Filters for first 3 | services complimentary) |  |  |
|  |  |                         |  |  |
| SELL PRICE (Source   | well Contract 032119)  | \$121,203.99            |  |  |
| NET BALANCE DUE  |  | \$121,203.99            |  |  |
| SALES TAX (8.75%)  |  | \$10,605.35             |  |  |
| AFTER TAX BALANC   | E  | \$131,809.34            |  |  |
| PAYMENT TERMS  |  |                         |  |  |
| Cash Invoice Terms   |  |                         |  |  |
| Net 30 Days  |  |                         |  |  |
| \$131,809.34   |  |                         |  |  |
| F.O.B/TERMS:<br>Delivery to Garden Gr<br>Currently on Order an | ove<br>iving mid July.   |                         |  |  |
| Accepted by  | on   | _                       |  |  |
|  | Signature  | -                       |  |  |
|  |  |                         |  |  |

**WARRANTY & COVERAGE** 

## **City of Garden Grove**

#### INTER-DEPARTMENT MEMORANDUM

To: Scott C. Stiles From: Lisa L. Kim

Dept.: City Manager Dept.: Community & Economic

**Development Department** 

Subject: Approval of subrecipient Date: 7/13/2021

agreements with Orange County Asian and Pacific Islander Community

Alliance and StandUp For Kids Orange County for operation of the Workforce Activation and Readiness Program. (Cost: OCAPICA

\$200,000; SUFKOC \$174,000) (*Action Item*)

#### **OBJECTIVE**

To request City Council approval of Subrecipient Agreements with the Orange County Asian and Pacific Islander Community Alliance (OCAPICA) and StandUp For Kids Orange County (SUFKOC) for the operation of the Workforce Activation and Readiness Program (WARP).

#### **BACKGROUND**

On February 9, 2021, City Council approved Substantial Amendment No. 5 to the FY 2019-20 Annual Action Plan, which included the appropriation of \$1,612,275 in CDBG-CV3 funds to provide services to the homeless and those at-risk of homelessness. As a result, staff launched WARP, which provides employment services to Garden Grove residents to help them secure and maintain gainful employment.

#### DISCUSSION

On March 1, 2021, Agreements were executed with both OCAPICA (\$50,000) and SUFKOC (\$24,000) to administer WARP as a pilot program over the final four (4) months of FY 2020-21. Since that time, these subrecipients have assisted a total of 17 individuals with employment services.

Given the program success over a short period (4 months), staff is recommending

both OCAPICA and SUFKOC receive an additional \$150,000, respectively in CDBG-CV3 funds to continue the ongoing implementation of WARP during FY 2021-22. It is projected that this level of funding will allow 70 homeless or at-risk individuals to participate in WARP during FY 2021-22, with the end goal of securing and maintaining full time employment during the post-COVID recovery period.

Both organizations are qualified by virtue of experience and expertise to accomplish the services requested and have a clear understanding of the City's objectives.

#### FINANCIAL IMPACT

Staff is recommending an additional \$300,000 in CDBG-CV3 funds be allocated for the operation of WARP. As proposed, each service provider will receive an additional \$150,000 to operate WARP during FY 2021-22.

| Fiscal Year | OCAPICA   | SUFKOC    |
|-------------|-----------|-----------|
| 2020-2021   | \$50,000  | \$24,000  |
| 2021-2022   | \$150,000 | \$150,000 |
| TOTALS      | \$200,000 | \$174,000 |

CDBG-CV3 funds that will be used to subsidize WARP are available and will not impact any planned project or activity, nor impact the General Fund.

## **RECOMMENDATION**

It is recommended that the City Council:

- Approve the Subrecipient Agreements for the Workforce Activation Readiness Program with Orange County Asian and Pacific Islander Community Alliance in the amount of \$200,000, and with Standup for Kids Orange County in the amount of \$174,000; and
- Authorize the City Manager to execute the Subrecipient Agreements and make minor modifications as appropriate.

By: Nate Robbins, Sr. Program Specialist

#### **ATTACHMENTS:**

| Description                         | Upload Date | Туре      | File Name                |
|-------------------------------------|-------------|-----------|--------------------------|
| Subraciniant Agraamant              |             |           | WARPFY_21-22<br>_OCAPICA |
| Subrecipient Agreement with OCAPICA | 7/5/2021    | Agreement | _Amendment_No1_to_FY_20- |

| OCAPICA Budget                     | 7/6/2021 | Backup Material | 21_Agreement_(Final).docx<br>7-13-<br>21_OCAPICA_WARP_Budget<br>_FY_21-22.pdf |
|------------------------------------|----------|-----------------|---|
| Subrecipient Agreement with SUFKOC | 7/5/2021 | Agreement       | WARPFY_21-22SUFKOCAmendment_No1_to_FY_20- 21_Agreement_(FINAL).docx           |
| SUFKOC Budget                      | 7/6/2021 | Backup Material | 7-13-<br>21_SUFK_WARP_Budget<br>_FY_21-22.pdf                                 |

#### **CITY OF GARDEN GROVE**

#### **AMENDMENT NO. 1 TO SUBRECIPIENT AGREEMENT**

This Amendment No. 1 is made and entered into this \_\_\_\_ day of \_\_\_\_ 2021, by and between the CITY OF GARDEN GROVE, hereinafter referred to as "CITY", and ORANGE COUNTY ASIAN AND PACIFIC ISLANDER COMMUNITY ALLIANCE (OCAPICA), hereinafter referred to as "SUBRECIPIENT".

WHEREAS, SUBRECIPIENT and CITY entered into an Agreement for SUBRECIPIENT to provide employment services to the City's low-income population.

WHEREAS, SUBRECIPIENT and CITY desire to amend the Existing Contract as provided herein.

WHEREAS, SUBRECIPIENT and City desire to increase the Existing Contract amount by \$150,000.

Now, therefore, the parties agree to amend the Agreement as follows:

#### Agreement – Section 1:

1. <u>Term of Agreement.</u> This agreement shall cover services rendered from **July 1, 2021 until June 30, 2022**. The term of this agreement and the provisions herein shall be extended to cover any additional time period during which the SUBRECIPIENT remains in control of CDBG funds or other assets, including program income. Subrecipient shall remain obligated to perform such duties as would normally extend beyond the end date of reimbursable activities, including, but not limited to, indemnification, audits, reporting, and accounting.

#### Agreement – Section 3:

- 3.1 <u>Amount.</u> It is expressly agreed and understood that the total amount to be paid by the CITY under this agreement shall not exceed **TWO HUNDRED THOUSAND DOLLARS (\$200,000)**. Payment may be contingent upon certification of the SUBRECIPIENT's financial management system in accordance with the standard specified in 2 CFR part 200.
- 3.2 <u>Not Exceed.</u> Program Funds under this agreement shall not exceed **\$200,000**. If the costs of services provided exceed **\$200,000**, the SUBRECIPIENT shall pay all additional costs. If the cost of services provided is less than **\$200,000**, the CITY shall retain all unused funds.

#### <u>Agreement - Section 5:</u>

5.10 <u>Quarterly Reports.</u> The Subrecipient shall submit a Grantee Performance Report (GPR – Attachment B) during the program year beginning **March 1, 2021, and ending June 30, 2022**, within fifteen (15) calendar days of the end of each quarter. The final quarterly report is due no later than July 15, 2022. The report

must include sufficient information to assist the City in monitoring the Subrecipient's performance. The Subrecipient must demonstrate satisfactory performance prior to reimbursement for expenditures. The GPR shall indicate the number of persons assisted, income and ethnicity of persons assisted, how/what assistance was provided, and a description of how and when determination of eligibility status was made for persons assisted.

<u>Attachment A – Scope of Services and Budget</u> is amended per attached Exhibit 1 incorporated herein by reference.

All other provisions of the Agreement not specifically amended herein shall remain in full force and effect.

[SIGNATURE BLOCK ON FOLLOWING PAGE]

IN WITNESS WHEREOF, the parties have caused this Amendment No. 1 to the Existing Contract to be executed by their respective officers duly authorized on the date first written above.

# "CITY" CITY OF GARDEN GROVE

|                               | Ву:            | City Manager   |
|-------------------------------|----------------|--|
| ATTESTED:                     |                |  |
| By:City Clerk                 | _              |  |
| Date:                         |                |  |
|                               | By:            | "SUBRECIPIENT" OCAPICA   |
|                               |                |  |
|                               | Title:         |  |
|                               | Date:          |  |
|                               | Ci<br>Si<br>Si | SUBRECIPIENT is a corporation, a orporate Resolution and/or Corporate eal is required. If a partnership, tatement of Partnership must be ubmitted to CITY. |
| APPROVED AS TO FORM:          |                |  |
| By:Garden Grove City Attorney | _              |  |
| Date:                         |                |  |

## **EXHIBIT 1 TO SUBRECIPIENT AGREEMENT AMENDMENT**

## **ATTACHMENT A**

SCOPE OF SERVICES AND BUDGET FY 2021-22

## City of Garden Grove Budget 7/1/20-6/30-22

| Proposed Budget                               |                      |
|---|----------------------|
| Program                                       |                      |
| Salaries                                      | \$ 62,712            |
| Benefits                                      | \$ 14,424            |
| Rent  | \$ 18,000            |
| Utilities/Computer Fees/Phone/Internet        | \$ -                 |
| Software                                      | \$ -                 |
| Equipment                                     | \$ -                 |
| Postage, Shipping, Delivery                   | \$ -                 |
| Water   | \$ -                 |
| Office Supplies                               | \$ 1,000             |
| Program Supplies                              | \$ -                 |
| Travel/Mileage                                | \$ 1,000             |
| Printing                                      | \$ -                 |
| Trainings                                     | \$ -                 |
| Supportive Services - Rental Assistance, etc. | \$ 5,500             |
| Participant Wages                             | \$ 30,000            |
| Participant Benefits                          | \$ 3,900             |
|   | \$ -                 |
| Total Program                                 | \$ 136,536           |
| Admilia                                       |                      |
| Admin Salaries                                | t 0.454              |
| Admin Benefits                                | \$ 9,454<br>\$ 2,174 |
| Other Indirect Costs                          | \$ 2,174<br>\$ 1,836 |
| Total Admin Costs                             | \$ 13,464            |
| Total Admin Costs                             | \$ 13,464            |
| Totals  |                      |
| Program + Admin Costs                         | \$ 150,000           |
| 1 Togram - Admin Costs                        | ψ 130,000            |
|   |                      |
|   |                      |
| GRAND TOTAL                                   | \$ 150,000           |

10%

#### **CITY OF GARDEN GROVE**

#### **AMENDMENT NO. 1 TO SUBRECIPIENT AGREEMENT**

This Amendment No. 1 is made and entered into this \_\_\_\_ day of \_\_\_\_ 2021, by and between the CITY OF GARDEN GROVE, hereinafter referred to as "CITY", and STAND UP FOR KIDS ORANGE COUNTY (SUFKOC), hereinafter referred to as "SUBRECIPIENT".

WHEREAS, SUBRECIPIENT and CITY entered into an Agreement for SUBRECIPIENT to provide employment services to the City's low-income population.

WHEREAS, SUBRECIPIENT and CITY desire to amend the Existing Contract as provided herein.

WHEREAS, SUBRECIPIENT and CITY desire to increase the Existing Contract amount by \$150,000.

Now, therefore, the parties agree to amend the Agreement as follows:

## <u>Agreement – Section 1:</u>

1. Term of Agreement. This agreement shall cover services rendered from **July 1, 2021 until June 30, 2022**. The term of this agreement and the provisions herein shall be extended to cover any additional time period during which the SUBRECIPIENT remains in control of CDBG funds or other assets, including program income. Subrecipient shall remain obligated to perform such duties as would normally extend beyond the end date of reimbursable activities, including, but not limited to, indemnification, audits, reporting, and accounting.

#### Agreement – Section 3:

- 3.1 <u>Amount.</u> It is expressly agreed and understood that the total amount to be paid by the CITY under this agreement shall not exceed **ONE HUNDRED SEVENTY-FOUR THOUSAND DOLLARS (\$174,000)**. Payment may be contingent upon certification of the SUBRECIPIENT's financial management system in accordance with the standard specified in 2 CFR part 200.
- 3.2 <u>Not Exceed.</u> Program Funds under this agreement shall not exceed **\$174,000**. If the costs of services provided exceed **\$174,000**, the SUBRECIPIENT shall pay all additional costs. If the cost of services provided is less than **\$174,000**, the CITY shall retain all unused funds.

#### <u>Agreement - Section 5:</u>

5.10 <u>Quarterly Reports.</u> The Subrecipient shall submit a Grantee Performance Report (GPR – Attachment B) during the program year beginning **March 1, 2021, and ending June 30, 2022**, within fifteen (15) calendar days of the end of each quarter. The final quarterly report is due no later than July 15, 2022. The report

must include sufficient information to assist the City in monitoring the Subrecipient's performance. The Subrecipient must demonstrate satisfactory performance prior to reimbursement for expenditures. The GPR shall indicate the number of persons assisted, income and ethnicity of persons assisted, how/what assistance was provided, and a description of how and when determination of eligibility status was made for persons assisted.

<u>Attachment A – Scope of Services and Budget</u> is amended per attached Exhibit 1 incorporated herein by reference.

All other provisions of the Agreement not specifically amended herein shall remain in full force and effect.

[SIGNATURE BLOCK ON FOLLOWING PAGE]

IN WITNESS WHEREOF, the parties have caused this Amendment No. 1 to the Existing Contract to be executed by their respective officers duly authorized on the date first written above.

# "CITY" CITY OF GARDEN GROVE

|                               | Ву: _    | City Manager  |
|-------------------------------|----------|---|
| ATTESTED:                     |          |   |
| By:City Clerk                 | _        |   |
| Date:                         |          |   |
|                               | By:      | "SUBRECIPIENT" SUFKOC   |
|                               |          |   |
|                               | Title: _ |   |
|                               | Date:    |   |
|                               |          | If SUBRECIPIENT is a corporation, a Corporate Resolution and/or Corporate Seal is required. If a partnership, Statement of Partnership must be submitted to CITY. |
| APPROVED AS TO FORM:          |          |   |
| By:Garden Grove City Attorney | _        |   |
| Date:                         |          |   |

## **EXHIBIT 1 TO SUBRECIPIENT AGREEMENT AMENDMENT**

## **ATTACHMENT A**

SCOPE OF SERVICES AND BUDGET FY 2021-22

## **25 Youth Model**

|                                    | REQUESTED        | 1  | DONATED    |
|------------------------------------|------------------|----|------------|
|                                    |                  |    |            |
| Oversight                          | \$<br>1,705.00   |    |            |
| Parnter Dev & Maint                | \$<br>10,296.00  |    |            |
| Case Manager                       | \$<br>47,190.00  |    |            |
|                                    |                  |    |            |
| Participant Support                | \$<br>4,225.00   | \$ | 4,700.00   |
| Youth Payroll                      | \$<br>61,875.00  |    |            |
| ,                                  | ,                |    |            |
| Mentors                            |                  | \$ | 38,935.00  |
| Doublein on Chaleiliantian Command |                  | ,  | 35 000 00  |
| Participan Stabilization Support   |                  | \$ | 25,000.00  |
| Volunteer Navigators               | \$<br>-          | \$ | 58,402.50  |
|                                    |                  |    |            |
|                                    |                  |    |            |
|                                    |                  |    |            |
|                                    |                  |    |            |
| Employment Navigator & Facilitator | \$<br>10,296.00  |    |            |
|                                    | \$<br>135,587.00 | \$ | 127,037.50 |
| 10% overhead                       | \$<br>13,558.70  |    | 0          |
|                                    | \$<br>149,145.70 | \$ | 127,037.50 |

| TOTA           | L PROJECT  |                                   |
|----------------|------------|-----------------------------------|
|                |            |                                   |
| \$             | 1,705.00   | Oversite 1 HR week x 52/wks       |
| 1.             |            | 10 hours week partnership         |
| \$             | 10,296.00  | development, maintenance          |
|                |            | 1.5 hours week x25 x \$22/hr +    |
| \$             | 47,190.00  | 10% ben                           |
|                |            |                                   |
|                |            | Participant Support 1 mos x 69    |
|                |            | Bus pass x 25 youth +100 attire   |
| \$             | 8,925.00   | per student                       |
|                |            | Youth payroll for internship 25x  |
|                |            | 15/hour x 10 weeksx \$15 +10%     |
| \$             | 61,875.00  | ben                               |
|                |            | Volunteer Mentors 1 hour week     |
|                |            | x 52 weeks x 25 youth x           |
| \$             | 38,935.00  | 29.95/hour                        |
|                |            |                                   |
|                |            | Participant Support rent          |
|                |            | stabilization, food, hygeine etc. |
|                |            |                                   |
|                |            | Volunteer Employment              |
| ۲              | E9 402 E0  | Navigators 1.5 hours week x       |
| \$             | 58,402.50  | 25/youth x \$29.95 x 52 weeks     |
|                |            |                                   |
|                |            | Empl Nay 10 hours a wook          |
|                |            | Empl Nav 10 hours a week          |
|                |            | employment workshops,             |
|                |            | resume building, etc (we will     |
|                |            | use interns and volunteers for    |
|                |            | the remaining hours) This Nav     |
| _              | 40.006.00  | will supervise all the empl       |
| \$<br>\$<br>\$ | 10,296.00  | navigators.                       |
| \$             | 262,624.50 |                                   |
| \$             | 13,558.70  |                                   |
| \$             | 276,183.20 |                                   |

Matched (\*2 bus pass and \$50 on clothing)

0

## **City of Garden Grove**

#### INTER-DEPARTMENT MEMORANDUM

To: Scott C. Stiles From: Teresa Pomeroy

Dept.: City Manager Dept.: City Clerk

Subject: Receive and file minutes Date: 7/13/2021

from the meetings held on May 11, 2021, May 25, 2021, June 3, 2021, June 8, 2021, and June 22, 2021.

(Action Item)

Attached are the minutes from the meetings held on May 11, 2021, May 25, 2021, June 3, 2021, June 8, 2021, and June 22, 2021, recommended to be received and filed as submitted or amended.

#### **ATTACHMENTS:**

| Description             | Upload Date | Туре    | File Name             |
|-------------------------|-------------|---------|-----------------------|
| Minutes - May 11, 2021  | 7/7/2021    | Minutes | cc-min_05_11_2021.pdf |
| Minutes - May 25, 2021  | 7/7/2021    | Minutes | cc-min_05_25_2021.pdf |
| Minutes - June 3, 2021  | 7/7/2021    | Minutes | cc-min_06_03_2021.pdf |
| Minutes - June 8, 2021  | 7/7/2021    | Minutes | cc-min_06_08_2021.pdf |
| Minutes - June 22, 2021 | 7/8/2021    | Minutes | cc-min_06_22_2021.pdf |

#### **MINUTES**

#### GARDEN GROVE CITY COUNCIL

## Regular Meeting

Tuesday, May 11, 2021

Community Meeting Center 11300 Stanford Avenue, Garden Grove, CA 92840

#### CONVENE CLOSED SESSION

At 6:09 p.m., Mayor Jones convened closed session.

ROLL CALL PRESENT: (5) Council Members Brietigam, D. Nguyen, Bui,

Klopfenstein, Mayor Pro Tem K. Nguyen,

Mayor Jones

ABSENT: (2) Council Members O'Neill and Klopfenstein

were absent at Roll Call, but joined the

meeting at 6:30 p.m.

#### ORAL COMMUNICATIONS FOR CLOSED SESSION

Speakers: None

### CONFERENCE WITH LEGAL COUNSEL - EXISTING LITIGATION

Pursuant to Government Code Section 54956.9(d)(1): Patterson vs. City of Garden Grove, OCSC Case No. 30-2020-01134670

#### ADJOURN CLOSED SESSION

At 6:31 p.m., Mayor Jones adjourned closed session.

### **CONVENE REGULAR MEETING**

Mayor Jones convened the Regular Meeting at 6:34 p.m. with all Council Members present.

#### **INVOCATION**

PLEDGE OF ALLEGIANCE TO THE FLAG OF THE UNITED STATES OF AMERICA

-1- 5/11/21

#### ORAL COMMUNICATIONS

Speaker: Nicholas Dibs

Written Communications: Craig Durfey

#### RECESS

At 6:36 p.m., Mayor Jones recessed the meeting.

#### **RECONVENE**

At 6:41 p.m., Mayor Jones reconvened the meeting with all Council Members present.

<u>APPROPRIATION OF FISCAL YEAR 2020-21 PUBLIC SAFETY REALIGNMENT AND POST-RELEASE COMMUNITY SUPERVISION FUNDS</u> (F: 82.1) (XR: 82.15)

It was moved by Council Member D. Nguyen, seconded by Mayor Pro Tem K. Nguyen that:

Appropriation of Fiscal Year 2020-21 Public Safety Realignment and Post-Release Community Supervision funds to the Police Department for Fiscal Year 2020-21 budget, be authorized.

The motion carried by a 7-0 vote as follows:

Ayes: (7) Brietigam, O'Neill, D. Nguyen, Bui, Klopfenstein,

K. Nguyen, Jones

Noes: (0) None

ADOPTION OF A RESOLUTION DESIGNATING AUTHORIZED AGENTS OF THE CITY FOR THE EMERGENCY MANAGEMENT PERFORMANCE GRANT FOR GRANT CYCLES 2020-2021 AND 2021-2022 (F: 82.15)

It was moved by Council Member D. Nguyen, seconded by Mayor Pro Tem K. Nguyen that:

Resolution No. 9675-21 designating authorized agents of the City for the purpose of obtaining federal financial assistance provided by the federal department of Homeland Security financial assistance and reimbursement, be adopted.

The motion carried by a 7-0 vote as follows:

-2- 5/11/21

Ayes: (7) Brietigam, O'Neill, D. Nguyen, Bui, Klopfenstein,

K. Nguyen, Jones

Noes: (0) None

AWARD OF CONTRACT TO OC STRIPING SERVICES, INC. FOR ON-CALL STREET STRIPING AND SIGN INSTALLATION (F: 55 - OC Striping Services, Inc.)

It was moved by Council Member D. Nguyen, seconded by Mayor Pro Tem K. Nguyen that:

A contract be awarded to OC Striping Services, Inc., in the not-to-exceed amount of \$196,000.00 per year with the option to extend the agreement in one (1) year increments, for a total performance period of five (5) years;

The City Manager be authorized to execute the agreement, and make minor modifications as appropriate thereto, on behalf of the City; and

The City Manager be authorized to exercise each option term and sign the option year amendments.

The motion carried by a 7-0 vote as follows:

Ayes: (7) Brietigam, O'Neill, D. Nguyen, Bui, Klopfenstein,

K. Nguyen, Jones

Noes: (0) None

#### WARRANTS

It was moved by Council Member D. Nguyen, seconded by Mayor Pro Tem K. Nguyen that:

Demands covered by Wires 00000400 to 00000431, EFT numbers 00008872 to 00008887, and check numbers 00670039 through 00670144 inclusive as listed on this register and have been verified by the Finance Division as properly issued and bear all proper signatures;

Demands covered by Wire numbers 00000432 through 00000442, EFT numbers 00008888 to 00008896, and check numbers 00670145 through 00670218 inclusive as listed on this register and have been verified by the Finance Division as properly issued and bear all proper signatures;

Demands covered by EFT numbers 00008897 through 00009833, and check numbers 00670219 through 00670416 inclusive as listed on this register and have been verified by the Finance Division as properly issued and bear all proper signatures; and

-3- 5/11/21

Payroll Checks 184485 through 184494; Direct Deposits D379946 through D380551; and Wires W2798 through W2801 have been audited for accuracy and have been verified by the Finance Director for payment, be received and filed.

The motion carried by a 7-0 vote as follows:

Ayes: (7) Brietigam, O'Neill, D. Nguyen, Bui, Klopfenstein,

K. Nguyen, Jones

Noes: (0) None

#### APPROVAL TO WAIVE FULL READING OF ORDINANCES LISTED

It was moved by Council Member D. Nguyen, seconded by Mayor Pro Tem K. Nguyen that:

Full reading of ordinances listed be waived.

The motion carried by a 7-0 vote as follows:

Ayes: (7) Brietigam, O'Neill, D. Nguyen, Bui, Klopfenstein,

K. Nguyen, Jones

Noes: (0) None

ADOPTION OF A RESOLUTION APPROVING AND ADOPTING THE 2020 URBAN FOREST MANAGEMENT PLAN, AND THE INTRODUCTION AND FIRST READING OF AN ORDINANCE AMENDING CHAPTER 11.32 OF THE MUNICIPAL CODE (F: 24.4)

(As approved earlier in the meeting, it was moved by Council Member D. Nguyen, seconded by Mayor Pro Tem K. Nguyen, and approved by a 7-0 vote, that full reading of ordinances listed be waived.)

Following the full reading of the ordinance title and staff introduction, Mayor Pro Tem K. Nguyen expressed support for planting more trees but asked that the Pavement Management Plan (PMP) be reflected within the 2020 Urban Forest Management Plan to ensure cohesion of the various plans.

It was moved by Council Member Klopfenstein, seconded by Mayor Pro Tem K. Nguyen that:

Resolution No. 9676-21 entitled: A Resolution approving and adopting the 2020 Urban Forest Management Plan, be adopted; and

Ordinance No. 2922 entitled: An Ordinance of the City Council of the City of Garden Grove amending Chapter 11.32 of Title 11 of the Garden Grove Municipal Code pertaining to trees on public places, be passed to second reading.

-4- 5/11/21

The motion carried by a 7-0 vote as follows:

Ayes: (7) Brietigam, O'Neill, D. Nguyen, Bui, Klopfenstein,

K. Nguyen, Jones

Noes: (0) None

AWARD A CONTRACT TO CT&T CONCRETE PAVING, INC. FOR ON-CALL CONCRETE CONSTRUCTION, IFB NO. S-1281 (F: 55 - CT&T Concrete Paving, Inc.)

Following staff introduction, it was moved by Council Member Brietigam, seconded by Mayor Pro Tem K. Nguyen that:

A contract for on-call concrete construction in the amount of \$600,000 for the first year, and four option years at \$600,000 per year, be awarded to the lowest responsible bidder, CT&T Concrete Paving Inc.; and

The City Manager be authorized to execute the agreement on behalf of the City and make minor modifications as appropriate.

The motion carried by a 7-0 vote as follows:

Ayes: (7) Brietigam, O'Neill, D. Nguyen, Bui, Klopfenstein,

K. Nguyen, Jones

Noes: (0) None

APPROVAL OF A PURCHASE ORDER WITH LENCO INDUSTRIES, INC. FOR ONE PUBLIC SAFETY RESPONSE VEHICLE, AND APPROVAL TO APPROPRIATE FUNDING

Following staff introduction and Council Member comments, it was moved by Council Member Brietigam, seconded by Council Member Bui that:

The cooperative use of the GSA Price List GS-07F-169DA for purchase of the Lenco BearCat, be approved;

That dispensing with bidding for sole source purchase, cooperative purchase, and in the best interest of the City pursuant to Garden Grove Municipal Code 2.50.060(C), (E) and (G), be approved;

That \$142,594.09 from the Federal Asset Forfeiture Fund (Fund 202) and \$142,594.09 from the General Fund (Fund 111) for a total of \$285,188.18 to the Fiscal Year 2020-21 budget for this purchase be appropriated; and

The City Manager or his designee be authorized to execute the purchase order in the amount of \$285,188.18 and make any minor modifications as necessary thereto on behalf of the City.

-5- 5/11/21

The motion carried by a 7-0 vote as follows:

Ayes: (7) Brietigam, O'Neill, D. Nguyen, Bui, Klopfenstein,

K. Nguyen, Jones

Noes: (0) None

### MATTERS FROM THE MAYOR, CITY COUNCIL MEMBERS, AND CITY MANAGER

Council Member Brietigam wished his wife a happy 30<sup>th</sup> wedding anniversary. Additionally, he noted that Garden Grove was ranked the 13<sup>th</sup> safest city in America and commended City staff and the Garden Grove Police Department for that status.

Council Member O'Neill urged the community to visit the City website to stay informed about events occurring near their areas, and use the City app to request services.

Council Member D. Nguyen, in connection with Council Member Brietigam's comment, reminded everyone that a few weeks ago the City of Garden Grove was ranked the 2<sup>nd</sup> most relaxed city in the State of California, and among 134 cities nationwide. She also noted that May is the second month to celebrate Asian American and Pacific Islanders heritage. Additionally she encouraged the public to get the Covid-19 vaccine at the vaccine clinic located at Garden Grove Park which is open every Wednesday from 8:30 a.m. to 4:00 p.m. Appointments can be made online at the MyTurn website, but walk-ins are also welcomed. She also noted that Pfizer was recently approved to vaccinate children between the ages of 12-15.

Council Member Bui shared about an incident that occurred at his home where he required police department assistance to address a woman that appeared to have mental health issues and was causing damage to his property. He and his family are safe and urged community members to be prepared for emergency situations and provide clear, critical details to 911 dispatchers so that police respond accordingly.

Council Member Klopfenstein mentioned that SteelCraft is hiring and the public could get more information on their social media pages. She also noted that National Police Week honors the men and women that have paid the ultimate price in the line of duty, and thanked Chief DaRé and the entire police department for their service to the City.

Mayor Pro Tem K. Nguyen noted that June is Pride Month and the Clock Tower at Village Green would be lit in pride colors, and requested that a Pride Flag be allowed to be hung to distinguish and highlight Pride Month; Mayor Jones expressed support and no City Council members expressed objection.

Mayor Jones requested that the June  $1^{st}$  Budget Study Session be rescheduled to either June  $2^{nd}$  or  $3^{rd}$ . City Council members were agreeable to Thursday, June  $3^{rd}$ .

-6- 5/11/21

City Manager Stiles noted that the Hate Crime Reports webpage is now active and members of the community can now access this information by visiting (<a href="https://ggcity.org/police/hate-crime-reports">https://ggcity.org/police/hate-crime-reports</a>). He also shared that the federal government has released some interim guidance on the American Rescue Plan, noting that the City's allocation has been reduced from \$50.6 million to \$48.3 million. More information has already been updated on the City's ARP website. City Manager Stiles also shared that the Buena Clinton Youth & Family Center vaccination event is scheduled for May 20<sup>th</sup> and would provide a copy of the event flyer to the City Council. Lastly, he shared that at the next City Council meeting, Community Services Director John Montanchez will provide an update on Community Services programs and events scheduled for this summer.

City Attorney Sandoval announced that no reportable action was taken during closed session.

### **ADJOURNMENT**

At 7:38 p.m., Mayor Jones adjourned the meeting. The next Regular City Council Meeting will be held on Tuesday, May 25, 2021, at 5:30 p.m. at the Community Meeting Center, 11300 Stanford Avenue, Garden Grove, California.

Lizabeth Vasquez Deputy City Clerk

-7- 5/11/21

#### MINUTES

#### GARDEN GROVE CITY COUNCIL

### Regular Meeting

Tuesday, May 25, 2021

Community Meeting Center 11300 Stanford Avenue, Garden Grove, CA 92840

#### CONVENE MEETING

At 6:41 p.m., Mayor Jones convened the meeting.

ROLL CALL PRESENT: (6) Council Members Brietigam, O'Neill, D.

Nguyen, Klopfenstein, Mayor Pro Tem K.

Nguyen, Mayor Jones

ABSENT: (1) Bui

#### **INVOCATION**

PLEDGE OF ALLEGIANCE TO THE FLAG OF THE UNITED STATES OF AMERICA

COMMUNITY SERVICES DEPARTMENT UPDATE PRESENTED BY COMMUNITY SERVICES DIRECTOR JOHN MONTANCHEZ (F: 87.1)

Community Services Director John Montanchez provided a PowerPoint presentation with an overview on the upcoming summer events and programs as Orange County is elevated to the yellow tier opening up public spaces.

## **ORAL COMMUNICATIONS**

Speakers: Christian Lopez, Julie Diep, Jared Wallace, Ariana Arestegui, Dan

Jacobson, Mariko Takahashi, My Nguyen, Uyen Hoang, Stephanie Deschams, Nicholas Dibs, Stephanie Wade, Claudio Gallegos for Congressman Lou Correa, Phong Ly for Congressman Alan Lowenthal

Written Communications: Craig Durfey, California State Senator Thomas J.

Umberg, City of Santa Ana Mayor Pro Tem David Penaloza, Celeste
Martinez-Rivero, The Kennedy Commission, Sean Dao, Connie Ngoc

-1- 5/25/21

Tran, Ashley Dao, Lyndsey Lefebvre, Anna Le, Lesley Rivera, Claudia Mendez, Mariko Takahashi, Carolina Hall, Adrian Melendez, Lucy Santillan, Elizabeth Poole, Robert Tucker, Christopher Graycen, Adriana Ramos, Julie Diep, A Concerned Citizen, Jaclyn Tu, Nguyen Tran, Brandy Rodriguez, Lisa Sollecito, Johnny Gonzalez, Catherine Dinh, Jessica Gomez, Sean Vukan, Aimee Monahan, Lenny Nguyen, Tiffanie Canada, Citizen, Johnny Maldonado, Duy Nguyen-Amigo, Sherry and Randy Williams

### RECESS

At 7:37 p.m., Mayor Jones recessed the meeting.

#### RECONVENE

At 7:42 p.m., Mayor Jones reconvened the meeting with Council Members Brietigam, O'Neill, D. Nguyen, Klopfenstein, and K. Nguyen present.

# ADOPTION OF A PROCLAMATION DECLARING MAY AS MENTAL HEALTH AWARENESS MONTH (F: 83.1)

It was moved by Council Member Klopfenstein, seconded by Council Member D. Nguyen that:

A Proclamation declaring May as Mental Health Awareness Month, be adopted.

The motion carried by a 6-0-1 vote as follows:

Ayes: (6) Brietigam, O'Neill, D. Nguyen, Klopfenstein, K.

Nguyen, Jones

Noes: (0) None Absent: (1) Bui

## ADOPTION OF A PROCLAMATION DECLARING JUNE AS LGBTQ PRIDE MONTH (F: 83.1)

Mayor Pro Tem K. Nguyen requested that the Proclamation declaring June as LGBTQ Pride Month be considered later in the meeting concurrently with the discussion regarding posting a pride banner at the Clock Tower.

## REJECTION OF ALL BIDS SUBMITTED FOR S-1280 – WEST HAVEN PARK RENOVATION PROJECT (F: 73.12)

It was moved by Council Member Klopfenstein, seconded by Council Member D. Nguyen that:

-2- 5/25/21

All bids received for S-1280 – West Haven Park Renovation Project on March 22, 2021, be rejected; and

The City Clerk be authorized to re-advertise the West Haven Park Renovation Project with a revised scope of work.

The motion carried by a 6-0-1 vote as follows:

Ayes: (6) Brietigam, O'Neill, D. Nguyen, Klopfenstein, K.

Nguyen, Jones

Noes: (0) None Absent: (1) Bui

APPROVAL OF THE FISCAL YEAR 2021-22 DOWNTOWN ASSESSMENT DISTRICT BUDGET; ADOPTION OF A RESOLUTION INITIATING PROCEEDINGS FOR THE LEVYING OF ASSESSMENTS FOR FISCAL YEAR 2021-22; ADOPTION OF A RESOLUTION APPROVING THE ENGINEER'S REPORT; AND ADOPTION OF A RESOLUTION OF INTENTION FIXING A TIME AND DATE FOR A PUBLIC HEARING (F: 31.4)

It was moved by Council Member Klopfenstein, seconded by Council Member D. Nguyen that:

The Fiscal Year 2021-22 Budget for the Downtown Assessment District No. 1, be approved;

Resolution No. 9677-21 entitled: A Resolution of the City Council of the City of Garden Grove pursuant to the Landscaping and Lighting Act of 1972 (Sections 22500 et seq. of the California Streets and Highway Code) initiating proceedings to levy annual assessments for the 2021-22 Fiscal Year for the City of Garden Grove Downtown Assessment District, and ordering the City Engineer to prepare and file a report in accordance with Article 4 of Chapter 1 of the Act, be adopted;

Resolution No. 9678-21 entitled: A Resolution of the City Council of the City of Garden Grove approving the City Engineer's report regarding the levy of an annual assessment within the City of Garden Grove Downtown Assessment District for Fiscal Year 2021-22, be adopted; and

Resolution No. 9679-21 entitled: A Resolution of the City Council of the City of Garden Grove declaring its intention to order the maintenance of certain improvements in the Downtown Assessment District in the City of Garden Grove; describing the District be benefited, and declaring its intention to levy an assessment to pay the cost and expenses thereof; and setting the time and place for the public hearing on the question of the levy of the proposed assessment; be adopted.

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The motion carried by a 6-0-1 vote as follows:

Ayes: (6) Brietigam, O'Neill, D. Nguyen, Klopfenstein, K.

Nguyen, Jones

Noes: (0) None Absent: (1) Bui

ADOPTION OF RESOLUTIONS FOR: INITIATING PROCEEDINGS FOR THE LEVYING OF FISCAL YEAR 2021-22 ASSESSMENT FOR THE CITY OF GARDEN GROVE STREET LIGHTING DISTRICT, STREET LIGHTING DISTRICT NO. 99-1, AND PARK MAINTENANCE DISTRICT; THE ENGINEER'S REPORT; AND INTENTION FOR FIXING A TIME AND DATE TO CONDUCT A PUBLIC HEARING (F: 69.2)

It was moved by Council Member Klopfenstein, seconded by Council Member D. Nguyen that:

Resolution No. 9680-21 entitled: A Resolution of the City Council of the City of Garden Grove pursuant to the Landscaping and Lighting Act of 1972 (Sections 22500 et seq. of the California Streets and Highways Code) initiating proceedings to levy annual assessments for the 2021-22 Fiscal Year for the City of Garden Grove Street Lighting District and ordering the City Engineer to prepare and file a report in accordance with Article 4 of Chapter 1 of said Act, be adopted;

Resolution No. 9681-21 entitled: A Resolution of the City Council of the City of Garden Grove pursuant to the Landscaping and Lighting Act of 1972 (Sections 22500 et seq. of the California Streets and Highways Code) initiating proceedings to levy annual assessments for the 2021-22 Fiscal Year for the City of Garden Grove Street Lighting District No. 99-1 and ordering the City Engineer to prepare and file a report in accordance with Article 4 of Chapter 1 of said Act, be adopted;

Resolution No. 9682-21 entitled: A Resolution of the City Council of the City of Garden Grove pursuant to the Landscaping and Lighting Act of 1972 (Sections 22500 et seq. of the California Streets and Highways Code) initiating proceedings to levy annual assessments for the 2021-22 Fiscal Year for the City of Garden Grove Park Maintenance District and ordering the City Engineer to prepare and file a report in accordance with Article 4 of Chapter 1 of said Act, be adopted;

Resolution No. 9683-21 entitled: A Resolution of the City Council of the City of Garden Grove approving the City Engineer's Report regarding the levy of an annual assessment within the City of Garden Grove Street Lighting District, City of Garden Grove Street Lighting District No. 99-1 and the City of Garden Grove Park Maintenance District for Fiscal Year 2021-22, be adopted;

Resolution No. 9684-21 entitled: A Resolution of the City Council of the City of Garden Grove pursuant to the Landscaping and Lighting Act of 1972 (Sections 22500 et seq. of the California Streets and Highways Code) declaring its intention

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to levy and collect assessments within the City of Garden Grove Street Lighting District for Fiscal Year 2021-22 and setting a time and place for a public hearing on the levy of the proposed assessment, be adopted;

Resolution No. 9685-21 entitled: A Resolution of the City Council of the City of Garden Grove pursuant to the Landscaping and Lighting Act of 1972 (Sections 22500 et seq. of the California Streets and Highways Code) declaring its intention to levy and collect assessments within the City of Garden Grove Street Lighting District No. 99-1 for Fiscal Year 2021-22 and setting a time and place for a public hearing on the levy of the proposed assessment, be adopted; and

Resolution No. 9686-21 entitled: A Resolution of the City Council of the City of Garden Grove pursuant to the Landscaping and Lighting Act of 1972 (Sections 22500 et seq. of the California Streets and Highways Code) declaring its intention to levy and collect assessments within the City of Garden Grove Park Maintenance District for Fiscal Year 2021-22 and setting a time and place for a public hearing on the levy of the proposed assessment, be adopted.

The motion carried by a 6-0-1 vote as follows:

Ayes: (6) Brietigam, O'Neill, D. Nguyen, Klopfenstein, K.

Nguyen, Jones

Noes: (0) None Absent: (1) Bui

APPROVAL OF AN AGREEMENT WITH COMPASS DEMOGRAPHICS, AND BUDGET APPROPRIATION, FOR PROFESSIONAL REDISTRICTING CONSULTANT SERVICES (F: 55-Compass Demographics)

It was moved by Council Member Klopfenstein, seconded by Council Member D. Nguyen that:

A General Fund appropriation in the amount of \$47,000, be approved, to complete demographic work to assist in the redistricting of single member districts for the election of City Council Members, based on 2020 Census data and as required by California law; and

The City Manager be authorized to enter into a sole source agreement with Compass Demographics for the related redistricting services.

The motion carried by a 6-0-1 vote as follows:

Ayes: (6) Brietigam, O'Neill, D. Nguyen, Klopfenstein, K.

Nguyen, Jones

Noes: (0) None Absent: (1) Bui

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## APPROVAL OF A PURCHASE ORDER TO INDUCTIVE AUTOMATION FOR THE PURCHASE OF SCADA SOFTWARE FOR THE CITY'S WATER SYSTEMS

It was moved by Council Member Klopfenstein, seconded by Council Member D. Nguyen that:

Bidding for the purchase of SCADA software be waived pursuant to Garden Grove Municipal Code 2.50.060(G), and

The Finance Director be authorized to issue a purchase order, in the amount of \$81,197.50, to Inductive Automation.

The motion carried by a 6-0-1 vote as follows:

Ayes: (6) Brietigam, O'Neill, D. Nguyen, Klopfenstein, K.

Nguyen, Jones

Noes: (0) None Absent: (1) Bui

APPROVAL OF A FIVE-YEAR MASTER EQUITY LEASE AGREEMENT AND A MAINTENANCE AGREEMENT WITH ENTERPRISE FLEET MANAGEMENT, INC., FOR FIVE SEDANS (F: 55-Enterprise Fleet Management, Inc.)

It was moved by Council Member Klopfenstein, seconded by Council Member D. Nguyen that:

A five-year Master Equity Lease Agreement and Maintenance Agreement, in the amount of \$146,050, with Enterprise Fleet Management, Inc., for the lease and maintenance of five sedans, be approved; and

The City Manager be authorized to execute the agreements and other documents necessary to effectuate the lease and maintenance program on behalf of the City.

The motion carried by a 6-0-1 vote as follows:

Ayes: (6) Brietigam, O'Neill, D. Nguyen, Klopfenstein, K.

Nguyen, Jones

Noes: (0) None Absent: (1) Bui

RECEIVE AND FILE MINUTES FROM THE MEETING HELD ON APRIL 13, 2021 (F: Vault)

It was moved by Council Member Klopfenstein, seconded by Council Member D. Nguyen that:

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Minutes from the meeting held on April 13, 2021, be received and filed.

The motion carried by a 6-0-1 vote as follows:

Ayes: (6) Brietigam, O'Neill, D. Nguyen, Klopfenstein, K.

Nguyen, Jones

Noes: (0) None Absent: (1) Bui

### **WARRANTS**

It was moved by Council Member Klopfenstein, seconded by Council Member D. Nguyen that:

Payroll Checks 184495 through 184518; Direct Deposits D380550 through D381152; and Wires W2802 through W2805 have been audited for accuracy and have been verified by the Finance Director for payment, be received and filed;

Wire numbers 00000443 through 00000472; and EFT numbers 00009834 through 00009845, and check numbers 00670417 through 00670537, have been verified by the Finance Division as properly issued and bear all proper signatures, be received and filed;

Demands covered by Wire numbers 00000473 through 00000484, and EFT numbers 00009846 through 00009852, and check numbers 00670538 through 00670657, have been verified by the Finance Division as properly issued and bear all proper signatures, be received and filed; and

Wire numbers 00000485 through 00000493, and EFT numbers 00009853 through 00009864, and check numbers 00670658 through 00670801, have been verified by the Finance Division as properly issued and bear all proper signatures, be received and filed.

The motion carried by a 6-0-1 vote as follows:

Ayes: (6) Brietigam, O'Neill, D. Nguyen, Klopfenstein, K.

Nguyen, Jones

Noes: (0) None Absent: (1) Bui

#### APPROVAL TO WAIVE FULL READING OF ORDINANCES LISTED

It was moved by Council Member Klopfenstein, seconded by Council Member D. Nguyen that:

Full reading of ordinances listed be waived.

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The motion carried by a 6-0-1 vote as follows:

Ayes: (6) Brietigam, O'Neill, D. Nguyen, Klopfenstein, K.

Nguyen, Jones

Noes: (0) None Absent: (1) Bui

ADOPTION OF A PROCLAMATION DECLARING JUNE AS LGBTQ PRIDE MONTH (F: 83.1) AND

DISCUSSION REGARDING POSTING A PRIDE BANNER AT THE CLOCK TOWER IN CONJUNCTION WITH PRIDE MONTH, AS REQUESTED BY MAYOR PRO TEM KIM NGUYEN (F: 83.1) (F: 48.8)

Mayor Pro Tem K. Nguyen requested that the Proclamation declaring June as LGBTQ Pride Month be considered concurrently with the discussion regarding posting a pride banner at the Clock Tower. She noted that there was some confusion at the last meeting with the introduction of her request for a pride banner to be placed at the Clock Tower.

Council Member Brietigam expressed frustration that the banner request was discussed at the last meeting in conflict with City Council Policy for listing items on the agenda. He noted that the purpose of the policy is for transparency for the benefit of the public.

Council Member Klopfenstein agreed that adhering to the policy adopted by the City Council is important and that moving forward the Council needs to be more communicative and transparent.

Council Member Brietigam moved to approve both matters.

Mayor Jones asked for procedural clarification from City Attorney Sandoval.

City Attorney Sandoval stated a Council Member can bring up a request for a discussion item under matters and with council approval, the item can be listed on a subsequent agenda for discussion.

Mayor Jones noted the tight timeframe as June is coming up shortly, and recommended the council vote to waive the council procedure.

Following further discussion, it was moved by Council Member Brietigam, seconded by Mayor Pro Tem K. Nguyen that:

The Council procedure be waived for taking action on posting a pride banner at the Clock Tower.

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The motion carried by a 6-0-1 vote as follows:

Ayes: (6) Brietigam, O'Neill, D. Nguyen, Klopfenstein, K.

Nguyen, Jones

Noes: (0) None Absent: (1) Bui

Mayor Pro Tem K. Nguyen moved, seconded by Council Member Brietigam that:

A Proclamation declaring June as LGBTQ Pride Month be adopted; and that the Pride Banner be installed through the month of June at the Clock Tower in the Village Green, and to be installed annually through the month of June.

The motion carried by a 6-0-1 vote as follows:

Ayes: (6) Brietigam, O'Neill, D. Nguyen, Klopfenstein, K.

Nguyen, Jones

Noes: (0) None Absent: (1) Bui

APPROVAL OF AN AGREEMENT WITH BE WELL OC (MIND OC) AS THE MENTAL HEALTH SERVICE PROVIDER FOR THE CITY'S MOBILE CRISIS RESPONSE TEAM PILOT PROGRAM (F: 55-Mind OC)

City Manager Stiles introduced the Be Well OC program stating that a collaborative partnership between law enforcement and Mind OC will reduce the impact on Garden Grove Police Officers for non-violent calls for service related to mental health. The Be Well OC program is proposing to establish an 18 month pilot program for a Mobile Crisis Response Team. He introduced the Be Well OC Team, Mr. Marshall Moncreif, CEO of Be Well OC, along with Ben Adam Climer and Anthony Delgado.

Mr. Moncreif provided a PowerPoint presentation that overviewed the current approach to mental health response throughout the county, and the increasing need for mental health services. He noted the current fragmented system that through public-private partnerships with counties, cities, hospitals, and health plans can coalesce into a system to actualize an infrastructure for people in mental health crisis situations. Be Well OC now has a 60,000 square foot mental health hospital in Orange, with co-investment with four non-profit hospitals, the County of Orange, and Cal-Optima. The overarching goal is to grow mental health care throughout the county, establish mobile units with clinical training and bandwidth working with law enforcement and first responders on non-emergency, first response to residents having a mental health, substance use, or homelessness crisis.

Mr. Climer and Mr. Delgado introduced themselves and reviewed their respective backgrounds facilitating mental health resources. Mr. Climer noted his experience

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with the Crisis Assistance Helping Out On The Streets (CAHOOTS) model that started in Eugene Oregon, which is a proven successful mobile crisis intervention program. Be Well OC pairs up crisis workers with Emergency Medical Technicians who work together to deescalate and evaluate appropriate crisis needs in collaboration with law enforcement. The program is designed to be culturally sensitive and provides outreach to those who need intervention during a crisis. Mr. Delgado noted that he is familiar with opening new programs and has worked for the County of Orange as a Division Manager who developed the CAT/PERT program, which is a crisis assessment and psychiatric emergency and response program.

Assistant City Manager, Lisa Kim, noted that the City of Huntington Beach conducted an extensive request for quotes and ultimately contracted with Be Well OC for a pilot program modeled after CAHOOTS. She recommended moving forward with a pilot program based on the qualifications, familiarity with Orange County and County programs for mental health, and proximity to the OC Be Well mental health hospital. She further noted that this will be a seven day a week program and Chief DaRé has indicated a minimum of 18 hours per day would be needed.

Chief DaRé spoke in support of Be Well OC noting that police dispatch receives approximately 14,500 calls per year regarding the homeless and mental health issues. When officers respond to these non-violent calls for service, the police uniform is seen as a threat. The program will provide mental health professionals who can assist people in crisis, and alleviate law enforcement liability and time.

Following City Council discussion, it was moved by Council Member D. Nguyen, seconded by Council Member Brietigam that:

A Professional Services Agreement with Be Well OC (Mind OC) substantially in the form presented for an amount not to exceed \$1.3 million to implement a Mobile Crisis Response Team pilot program, be approved; and

The City Manager be authorized to sign the agreement, and make minor modifications as appropriate, on behalf of the City.

The motion carried by a 6-0-1 vote as follows:

Ayes: (6) Brietigam, O'Neill, D. Nguyen, Klopfenstein, K.

Nguyen, Jones

Noes: (0) None Absent: (1) Bui

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# SECOND READING BY TITLE ONLY AND ADOPTION OF ORDINANCE NO. 2922 (F: 50.2) (F: 24.4)

(As approved earlier in the meeting, it was moved by Council Member Klopfenstein, seconded by Council Member D. Nguyen, and approved by a 6-0-1 vote, that full reading of ordinances listed be waived.)

Following full reading of the Ordinance title, it was moved by Council Member Brietigam, seconded by Council Member D. Nguyen that:

Ordinance No. 2922 entitled: An Ordinance of the City Council of the City of Garden Grove amending Chapter 11.32 of Title 11 of the Garden Grove Municipal Code pertaining to trees on public places, be adopted.

The motion carried by a 6-0-1 vote as follows:

Ayes: (6) Brietigam, O'Neill, D. Nguyen, Klopfenstein, K.

Nguyen, Jones

Noes: (0) None Absent: (1) Bui

### MATTERS FROM THE MAYOR, CITY COUNCIL MEMBERS, AND CITY MANAGER

# DISCUSSION AND PRESENTATION ON GOALS, POLICIES AND PROGRAMS FOR THE HOUSING ELEMENT UPDATE AS REQUESTED BY CITY MANAGER STILES (F: H-20.1)

Assistant City Manager, Lisa Kim and Planner Chris Chung introduced MIG Consultants Laura Stetson and Jose Rodriguez. Ms. Stetson provided a PowerPoint presentation that overviewed the benchmarks that have been met and the next steps for the City's Housing Element. Ms. Stetson's presentation included the following:

- Home ownership assistance in partnership with the Federal Home Loan Bank.
- Rental Assistance Housing Voucher Program through 2029.
- Affordable Housing construction through 2029.
- Housing Rehabilitation Grant Program through 2029.
- Zoning Amendments for emergency shelters and permanent supportive housing established, and maintaining programs to assist homeless or at risk homeless.
- Code Enforcement through the Property Maintenance Ordinance and a proactive approach through education on maintenance standards.
- Partner with Fair Housing Services to provide fair housing services to Garden Grove residents.
- Evaluate and consider new programs to include: Accessory Dwelling Units; an Inclusionary Housing Ordinance; objective design Standards; a zoning ordinance update; and to promote healthy living environments.

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 Adoption of objective design standards for by-rights projects allowed by state law.

### Next steps include:

- public review of the Housing Element;
- public review of safety, land use, and environmental justice elements within the Housing Element;
- a zoning code amendment;
- public review of an Environmental Impact Report; and
- public hearings.

Mayor Pro Tem K. Nguyen expressed support for an Inclusionary Housing Ordinance; however she is concerned about the map that was provided and color coded for density projects located primarily in Districts 5 and 6.

Council Member Klopfenstein agreed that the map depicts the most density along the Harbor Corridor and expressed that she is a proponent for mixed use projects, but would like to see the density spread out and not concentrated in one area or one district.

Mayor Pro Tem K. Nguyen expressed the need for equity when planning for higher density and that Districts 5 and 6 are already impacted with density noting the importance for providing housing opportunities throughout Garden Grove.

Council Member O'Neill stated that when Garden Grove was originally developed, it was post World War II, when there was a demand for single family homes. He noted that with new state laws allowing for higher density with Accessory Dwelling Units, all districts will be impacted by density.

DISCUSSION REGARDING POSTING A PRIDE BANNER AT THE CLOCK TOWER IN CONJUNCTION WITH PRIDE MONTH, AS REQUESTED BY MAYOR PRO TEM KIM NGUYEN (F: 83.1) (F: 48.8)

This matter was considered earlier in the meeting.

# MATTERS FROM THE MAYOR, CITY COUNCIL MEMBERS, AND CITY MANAGER (Continued)

Council Member O'Neill acknowledged the 25<sup>th</sup> anniversary of the Magnolia Park Family Resource Center, praised staff for all of their work at the Center as well as Park maintenance and public safety, noting the amenities the park provides the community. He reminisced from his childhood growing up in Garden Grove spending days at the park when the playground equipment was new. He further reminisced on his best friend, Gerard Waskiewicz, who also grew up in Garden Grove; but who died on May 25<sup>th</sup> 23 years ago.

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Council Member Brietigam stated that the City of Garden Grove does many things above and beyond any other Orange County city; however, it has come to his attention from a considerable number of emails and text messages that for the past ten years, building inspections can take between three and six weeks for a variety of types of inspections. He stated he checked on other cities and found one of the lengthier scheduling times took three days. He stated he would like improvements made, and he challenged City Management to do better as our community deserves better.

City Manager Stiles noted that the Building Division is making progress on their backlog for building inspections and have invested in new software to improve the efficiency of scheduling inspections. He stated that the public is welcome to attend the Memorial for Lieutenant John Reynolds on Friday, at 1:00 p.m. at the Christ Cathedral.

# <u>ADJOURNMENT</u>

At 9:19 p.m., Mayor Jones adjourned the meeting. The next Regular City Council Meeting will be held on Tuesday, June 8, 2021, at 5:30 p.m. at the Community Meeting Center, 11300 Stanford Avenue, Garden Grove, California.

Teresa Pomeroy, CMC City Clerk

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#### **MINUTES**

### GARDEN GROVE CITY COUNCIL

### Special Meeting

Tuesday, June 3, 2021

Community Meeting Center 11300 Stanford Avenue, Garden Grove, CA 92840

### **CONVENE MEETING**

At 6:42 p.m., Mayor Jones convened the meeting in the AB Room.

ROLL CALL PRESENT: (6) Mayor Jones, Council Members Brietigam,

O'Neill, D. Nguyen, Klopfenstein, K. Nguyen

ABSENT: (1) Bui

Study Session

## **ORAL COMMUNICATIONS**

Speakers: None.

# DISCUSSION ON THE CITY'S 2021/23 BIENNIAL BUDGET (F: 34.1)

City Manager Stiles reviewed budget highlights stating that the total budget for 2022 is \$337.3 million and for 2023, \$302.7 million with \$141 million in 2022 and \$145.6 million in 2023 in the general fund. The budget is balanced and projected expenditures do no exceed projected revenue, and one-time internal service funds were not needed to balance the budget. One-time American Rescue Plan funds will require careful consideration for allocating for long term financial security. During the COVID-19 devastation, in addition to the immeasurable human cost, in the past 18 months Garden Grove suffered through a loss of TOT revenue of more than \$28 million with a projection of another \$10 million dollar loss through the upcoming biennial fiscal years. The Police Department alone was required to allocate millions of dollars of resources in order to continue to provide services. The City underwent a hiring freeze and budget cuts to nonessential training and travel, nonessential equipment and capital purchases reassessing personnel equipment needs and reassessing procedures. The one-time \$48 million in American Rescue Plan funds will give the City a fighting chance to protect reserves and rebuild critical infrastructure improvements. Materials provided for review are: the proposed budget book, a budget in brief that was requested by Mayor Pro Tem Kim Nguyen in 2019, and an estimated revenue and expenditure summary requested by Council Member Brietigam. He introduced Patricia Song, Finance Director, and thanked Patricia and commended her staff for their work.

Finance Director Patricia Song provided a PowerPoint presentation along with

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# Budget Manager, Ann Eifert that covered the following:

- The American Rescue Plan Act of 2021.
- COVID Recovery and a Balanced Budget.
- Financial Infrastructure
  - Financial Commitment
  - Investment Prioritization
  - Action Plans
- Public Safety and Quality of Life
  - Be Well Mobile Mental Health Services
  - Graffiti Abatement Enhancement
  - o Trees, Medians & Traffic Signals
  - o Traffic/Parking Enforcement
  - Traffic Sign Replacement
  - Police Building Security Improvement
  - Digital Plan Check Technology
- Financial Overview
  - Impact of pandemic that required an amendment to the FY 2020-21 budget
  - Good News Sales Tax estimate projections better than expected, property tax remains strong, building permits, interest earning accounts, CARES Act funding, and the one-time American Rescue Plan.
  - Bad News Transient Occupancy Tax losses
- City Council Priorities
  - COVID Recovery and a balanced budget that maintains city services, supports businesses, and protects reserves
  - Public Safety maintaining staffing levels, crime reduction strategies, facility improvements
  - Quality of Life and Infrastructure needs.
- Projected budgets included the General Fund, Housing Authority, Successor Agency, Water and Sanitary District and an outline for operating and capital improvement projects.

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- Challenges: Deferred Infrastructure improvements, increase in labor costs,
   Risk Management/Worker's Compensation funding, rising costs for contracts
   and commodities, mental health and homelessness.
- Opportunities: Economic Recovery, Reopening of California and tourism recovery, Site C Development, and the American Rescue Plan.

Council Member Klopfenstein thanked staff for a comprehensive and clear budget overview, and she asked whether the city parks will be reseeded and if the Main Street parking lot will be improved.

Public Works Parks and Facilities Manager, Phil Carter responded that the following parks will be reseeded: Chapman Sports Complex, Village Green, Edgar School Park, West Grove Park, and the Garden Grove Park football/soccer field.

Budget Manager, Ann Eifert stated that the budget includes asphalt repair, irrigation, tree removal and replacement, and restriping to the Main Street west parking lot.

City Manager Stiles noted that the Main Street west parking lot improvements need to be budgeted for the second year of the budget due to upcoming construction on Acacia.

Council Member Klopfenstein stated that quality of life is important to her and she would like to see additional resources for code enforcement that includes staffing and public education outreach. She would like to get an update on code enforcement efforts within the next six months.

Mayor Pro Tem K. Nguyen noted that one of her council priorities was for Director updates. She noted the money budgeted for the pavement plan and graffiti, and commented that she is aware of other cities that cover graffiti on public property as well as private property. She noted the lengthy amount of time it takes for graffiti removal, and she receives numerous emails from residents. She would like the city to be proactive on improving the quality of life for the residents. She would like to have a more detailed breakdown on items such as the 22 defunded positions and the 17 to be brought back. She asked whether the School Resource Officers were paid by the Garden Grove Unified School District, and she asked about school crossing guards, commenting that while she is concerned about safety there does not seem to be the need for as many as she has seen. She asked if there was an update on the grant application for Woodbury Park improvements, and if the OC Delegation were aware and if they provided letters of support.

Police Chief DaRé responded that the Garden Grove Unified School District are paying for three officers, and there are a total of five resource officers, and the City does cover the cost for school crossing guards.

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Community Services Director, John Montanchez, stated that the grant application was submitted in March, and that the OC Delegation were made aware of the application.

Mayor Jones asked about the next steps and asked for the budget materials from tonight's meeting be posted on the City's website.

City Manager Stiles responded that tonight's meeting was informational, and the budget will be on the June 22, 2021, City Council agenda for consideration.

### **ADJOURNMENT**

At 7:55 p.m., Mayor Jones adjourned the meeting.

Teresa Pomeroy, CMC City Clerk

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#### **MINUTES**

#### GARDEN GROVE CITY COUNCIL

# Regular Meeting

Tuesday, June 8, 2021

Community Meeting Center 11300 Stanford Avenue, Garden Grove, CA 92840

### CONVENE CLOSED SESSION

At 6:01 p.m., Mayor Jones convened closed session.

ROLL CALL PRESENT: (5) Council Members Brietigam, D. Nguyen, Bui,

Mayor Pro Tem K. Nguyen, Mayor Jones

ABSENT: (2) Council Members O'Neill and Klopfenstein

were absent at Roll Call, but joined the

meeting at 6:30 p.m.

# ORAL COMMUNICATIONS FOR CLOSED SESSION

Speakers: None

## CONFERENCE WITH LEGAL COUNSEL - EXISTING LITIGATION

Pursuant to Government Code Section 54956.9(d)(1):

Diecenia Chavez, et al vs. City of Garden Grove, et al, USDC Case No.: 8:20-cv-

01589 JVS (ADSx)

### ADJOURN CLOSED SESSION

At 6:20 p.m., Mayor Jones adjourned closed session.

## **CONVENE REGULAR MEETING**

Mayor Jones convened the Regular Meeting at 6:30 p.m. with all Council Members present.

### **INVOCATION**

PLEDGE OF ALLEGIANCE TO THE FLAG OF THE UNITED STATES OF AMERICA

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### ORAL COMMUNICATIONS

Speaker: Nicholas Dibs

Written Communication: Craig Durfey

### RECESS

At 6:35 p.m., Mayor Jones recessed the meeting.

### **RECONVENE**

At 6:41 p.m., Mayor Jones reconvened the meeting with all Council Members present.

# ADOPTION OF A PROCLAMATION PROCLAIMING JUNE 19<sup>TH</sup> AS JUNETEENTH IN GARDEN GROVE (F: 83.1)

It was moved by Mayor Pro Tem K. Nguyen, seconded by Council Member Klopfenstein that:

A Proclamation be adopted in acknowledgement and recognition of the past struggles to end slavery in the United States to proclaim June 19th as Juneteenth in Garden Grove.

The motion carried by a 7-0 vote as follows:

Ayes: (7) Brietigam, O'Neill, D. Nguyen, Bui, Klopfenstein,

K. Nguyen, Jones

Noes: (0) None

# ADOPTION OF A PROCLAMATION DECLARING JUNE 20TH AS WORLD REFUGEE DAY IN GARDEN GROVE (F: 83.1)

It was moved by Mayor Pro Tem K. Nguyen, seconded by Council Member Klopfenstein that:

A Proclamation be adopted that June 20th be officially recognized as World Refugee Day in Garden Grove.

The motion carried by a 7-0 vote as follows:

Ayes: (7) Brietigam, O'Neill, D. Nguyen, Bui, Klopfenstein,

K. Nguyen, Jones

Noes: (0) None

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# APPROVAL OF FINAL PARCEL MAP NO. PM 2019-160 FOR PROPERTY LOCATED AT 13531-13551 HARBOR BOULEVARD, GARDEN GROVE (F: 118 PM-2019-160)

It was moved by Mayor Pro Tem K. Nguyen, seconded by Council Member Klopfenstein that:

Final Parcel Map No. PM 2019-160, be approved.

The motion carried by a 7-0 vote as follows:

Ayes: (7) Brietigam, O'Neill, D. Nguyen, Bui, Klopfenstein,

K. Nguyen, Jones

Noes: (0) None

ADOPTION OF A RESOLUTION APPROVING THE GARDEN GROVE TOURISM IMPROVEMENT DISTRICT ADVISORY BOARD'S 2021-22 ANNUAL REPORT, DECLARATION OF INTENTION TO LEVY ASSESSMENTS FOR FISCAL YEAR 2021-22, AND SETTING THE TIME AND DATE TO CONDUCT A PUBLIC HEARING ON THE PROPOSED ASSESSMENT (F: 32.1)

It was moved by Mayor Pro Tem K. Nguyen, seconded by Council Member Klopfenstein that:

Resolution No. 9687-21 entitled: A Resolution of the City Council of the City of Garden Grove approving the Annual Report of the Garden Grove Tourism Improvement District Advisory Board, declaring its intention to levy assessments for Fiscal Year 2021-22 for the Garden Grove Tourism Improvement District, fixing the time and place of public hearing thereon and giving notice thereof, be adopted.

The motion carried by a 7-0 vote as follows:

Ayes: (7) Brietigam, O'Neill, D. Nguyen, Bui, Klopfenstein,

K. Nguyen, Jones

Noes: (0) None

APPROVAL OF THE ADJUSTMENT TO THE CALENDAR YEAR 2021 WATER COMMODITY DELIVERY CHARGES (F: 112.1)

This matter was considered later in the meeting.

APPROVAL OF AN AGREEMENT WITH THE ORANGE COUNTY TRANSPORTATION AUTHORITY FOR GRANT FUNDING FOR THE SENIOR MOBILITY PROGRAM (F: 55-Orange County Transportation Authority)

It was moved by Mayor Pro Tem K. Nguyen, seconded by Council Member Klopfenstein that:

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The Agreement with the Orange County Transportation Authority for funding of the City's Senior Mobility Program at the H. Louis Lake Senior Center for five years, be approved; and

The City Manager be authorized to execute the agreement on behalf of the City.

The motion carried by a 7-0 vote as follows:

Ayes: (7) Brietigam, O'Neill, D. Nguyen, Bui, Klopfenstein,

K. Nguyen, Jones

Noes: (0) None

AWARD A CONTRACT TO INFRASTRUCTURE MANAGEMENT SERVICES FOR A PAVEMENT MANAGEMENT PROGRAM FOR FISCAL YEARS 2021/22 THROUGH 2025/26 (F: 55-Infrastructure Management Services) (XR: 23.18)

It was moved by Mayor Pro Tem K. Nguyen, seconded by Council Member Klopfenstein that:

A contract be awarded to Infrastructure Management Services, in the amount of \$89,890 for Fiscal Year 2021/22, \$53,268 for Fiscal Year 2023/24, and \$60,195 for Fiscal Year 2025/26, for a citywide Pavement Management Program; and

The City Manager be authorized to execute the contract, to execute option years, and to make minor modifications as appropriate on behalf of the City.

The motion carried by a 7-0 vote as follows:

Ayes: (7) Brietigam, O'Neill, D. Nguyen, Bui, Klopfenstein,

K. Nguyen, Jones

Noes: (0) None

AWARD A CONTRACT TO SIEMENS MOBILITY, INC., FOR ON-CALL TRAFFIC SIGNAL AND STREET LIGHTING MAINTENANCE AND REPAIR (F: 55-Siemens Mobility, Inc.)

It was moved by Mayor Pro Tem K. Nguyen, seconded by Council Member Klopfenstein that:

A contract be awarded to Siemens Mobility, Inc., in the not to exceed amount of \$150,000 per year, with the option to extend the agreements annual for a total performance period of five years;

The City Manager be authorized to execute the agreement, and make minor modifications as appropriate thereto, on behalf of the City; and

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The City Manager be authorized to exercise each option term and sign the option year amendments on behalf of the City.

The motion carried by a 7-0 vote as follows:

Ayes: (7) Brietigam, O'Neill, D. Nguyen, Bui, Klopfenstein,

K. Nguyen, Jones

Noes: (0) None

### APPROVAL TO WAIVE FULL READING OF ORDINANCES LISTED

It was moved by Mayor Pro Tem K. Nguyen, seconded by Council Member Klopfenstein that:

Full reading of ordinances listed be waived.

The motion carried by a 7-0 vote as follows:

Ayes: (7) Brietigam, O'Neill, D. Nguyen, Bui, Klopfenstein,

K. Nguyen, Jones

Noes: (0) None

# APPROVAL OF THE ADJUSTMENT TO THE CALENDAR YEAR 2021 WATER COMMODITY DELIVERY CHARGES (F: 112.1)

Mayor Pro Tem K. Nguyen confirmed with staff that the adjustments made for the 2021 delivery charges will include reimbursements.

With no further discussion, it was moved by Mayor Pro Tem K. Nguyen, seconded by Council Member Brietigam that:

Adjustment to the calendar year 2021 Water Commodity Delivery Charges, be approved.

The motion carried by a 7-0 vote as follows:

Ayes: (7) Brietigam, O'Neill, D. Nguyen, Bui, Klopfenstein,

K. Nguyen, Jones

Noes: (0) None

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<u>PUBLIC HEARING - ADOPTION OF A RESOLUTION TO CONFIRM THE ANNUAL LEVY OF FISCAL YEAR 2021-22 ASSESSMENT FOR THE DOWNTOWN ASSESSMENT DISTRICT</u> (F: 31.4)

Following staff's presentation, Mayor Jones declared the public hearing open and asked if anyone wished to address the City Council.

Speakers: None

There being no response from the audience, the public hearing was declared closed.

The City Clerk announced that: No protests were received, that there are 28 parcels in the Downtown Assessment District; therefore, there is not a majority protest.

It was moved by Council Member Brietigam, seconded by Council Member Bui that:

Resolution No. 9688-21 entitled: A Resolution of the City Council of the City of Garden Grove making determinations and confirming the diagram and assessments in the matter of the Downtown Assessment District, be adopted

The motion carried by a 7-0 vote as follows:

Ayes: (7) Brietigam, D. Nguyen, Bui, Klopfenstein, K.

Nguyen, O'Neill, Jones

Noes: (0) None

PUBLIC HEARING - ADOPTION OF RESOLUTIONS CONFIRMING THE ANNUAL LEVY OF FISCAL YEAR 2021-22 ASSESSMENTS FOR THE GARDEN GROVE STREET LIGHTING DISTRICT, GARDEN GROVE PARK MAINTENANCE DISTRICT AND GARDEN GROVE STREET LIGHTING DISTRICT NO. 99-1 (F: 69.2)

Following staff's presentation, Mayor Jones declared the public hearing open and asked if anyone wished to address the City Council.

Speakers: Nicholas Dibs

There being no further response from the audience, the public hearing was declared closed.

The City Clerk announced that: No protests were received, that there are 30,703 parcels in the Garden Grove Street Lighting District; therefore, there is not a majority protest.

The City Clerk announced that: No protests were received, that there are 349 parcels in District 99-1, therefore, there is not a majority protest.

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The City Clerk announced that: No protests were received, that there are 35,693 parcels in the City's Park Maintenance District; therefore, there is not a majority protest.

It was moved by Council Member Brietigam, seconded by Council Member Bui that:

Resolution No. 9689-21 entitled: A Resolution of the City Council of the City of Garden Grove making determinations and confirming the diagram and assessment for 2021-22 Fiscal Year for the City of Garden Grove Street Lighting District, be adopted;

Resolution No. 9690-21 entitled: A Resolution of the City Council of the City of Garden Grove making determinations and confirming the diagram and assessment for 2021-22 Fiscal Year for the City of Garden Grove Street Lighting District No. 99-1, be adopted; and

Resolution No. 9691-21 entitled: A Resolution of the City Council of the City of Garden Grove making determinations and confirming the diagram and assessment for 2021-22 Fiscal Year for the City of Garden Grove Street Park Maintenance District, be adopted.

The motion carried by a 7-0 vote as follows:

Ayes: (7) Brietigam, D. Nguyen, Bui, Klopfenstein, K.

Nguyen, O'Neill, Jones

Noes: (0) None

<u>PUBLIC HEARING - INTRODUCTION AND FIRST READING OF AN ORDINANCE TO APPROVE PLANNED UNIT DEVELOPMENT NO. PUD-128-12(A)</u> (F: 116.PUD-128-12(A))

(As approved earlier in the meeting, it was moved by Mayor Pro Tem K. Nguyen, seconded by Council Member Klopfenstein, and approved by a 7-0 vote, that full reading of ordinances listed be waived.)

Following the introduction, Mayor Jones declared the public hearing open.

Speakers: John Pollock, Matthew Joslyn

There being no further response from the audience, the public hearing was declared closed.

Following City Council comments, it was moved by Mayor Jones, seconded by Council Member Klopfenstein that:

Ordinance No. 2923 entitled: An Ordinance of the City Council of the City of Garden Grove approving Planned Unit Development No. PUD-128-12(A), an

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amendment to Planned Unit Development No. PUD-128-12, to establish separate implementation provisions and development standards for property located on the east side of Harbor Boulevard, between Chapman Avenue and Twintree Lane at 12202 Harbor Boulevard (Assessor Parcel Number 231-491-21), be passed to second reading.

The motion carried by a 7-0 vote as follows:

Ayes: (7) Brietigam, O'Neill, D. Nguyen, Bui, Klopfenstein,

K. Nguyen, Jones

Noes: (0) None

CONSIDERATION OF AN APPOINTMENT TO FILL A VACANCY ON THE PARKS, RECREATION AND ARTS COMMISSION (F: 122.70)

It was moved by Council Member Bui, seconded by Council Member D. Nguyen that:

Kevin Rhee be selected to fill the vacancy on the Parks, Recreation and Arts Commission.

The motion carried by a 7-0 vote as follows:

Ayes: (7) Brietigam, O'Neill, D. Nguyen, Bui, Klopfenstein,

K. Nguyen, Jones

Noes: (0) None

INTRODUCTION AND FIRST READING OF FISCAL YEAR 2021-22 PARAMEDIC TAX OVERRIDE RATE ORDINANCE (F: 60.11)

(As approved earlier in the meeting, it was moved by Mayor Pro Tem K. Nguyen, seconded by Council Member Klopfenstein, and approved by a 7-0 vote, that full reading of ordinances listed be waived.)

Following staff introduction, it was moved by Council Member Bui, seconded by Council Member D. Nguyen that:

Ordinance No. 2924 entitled: An Ordinance of the City Council of the City of Garden Grove establishing the amount of money for paramedic services that must be raised by an ad valorem tax override and the setting of the tax rate of said override, be passed to second reading.

The motion carried by a 7-0 vote as follows:

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Ayes: (7) Brietigam, O'Neill, D. Nguyen, Bui, Klopfenstein,

K. Nguyen, Jones

Noes: (0) None

### MATTERS FROM THE MAYOR, CITY COUNCIL MEMBERS, AND CITY MANAGER

CITY COUNCIL REVIEW AND APPROVAL OF A SIX (6) MONTH EXTENSION FOR THE ACCESSIBLE BUSINESS PROGRAM, AND CONFIRM THE NECESSITY OF CONTINUING THE LOCAL EMERGENCY (F: 117.2A)

Following staff introduction, Council Member Bui asked if businesses can reapply for the extension. Staff responded yes.

It was moved by Council Member Bui, seconded by Council Member Klopfenstein that:

The necessity of continuing the local emergency be confirmed, and an extension of the Accessible Businesses Program be approved for six (6) months beyond June 15, 2021.

The motion carried by a 7-0 vote as follows:

Ayes: (7) Brietigam, O'Neill, D. Nguyen, Bui, Klopfenstein,

K. Nguyen, Jones

Noes: (0) None

# MATTERS FROM THE MAYOR, CITY COUNCIL MEMBERS, AND CITY MANAGER (Continued)

Council Member D. Nguyen congratulated the recent high school and middle school graduates and wished Council Member Klopfenstein a happy birthday.

Council Member Bui stated he has received multiple complaints on the length of time it takes for scheduling a building inspector. He noted that a resident who is planning their wedding contacted him regarding a scheduling conflict due to the amount of time it takes for an inspection and there is concern that their plans can be affected if there are any issues in having their permit finalized. He asked City Manager Stiles to follow up.

Council Member Klopfenstein commented on mosquito season, and reminded everyone to dump and drain their standing water, noting that Vector Control will be starting their seasonal mosquito campaign. She commented on the beauty of this time of year and many of the residents who take pride in their gardens. She asked that the Garden Grove Pride Home Beautification Awards be brought back as many of the community members have asked about the program and personal family members have been involved over the years, one of whom was her grandfather a

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former award winner who proudly displayed his award on his mantle for many years. She understood the additional staff time involved with the program and suggested streamlining by using technology, and asking the community to volunteer including Parks, Recreation and Arts and the Neighborhood Improvement and Conservation Commissioners.

Council Member Klopfenstein moved, seconded by Mayor Pro Tem K. Nguyen, to bring back a report to the City Council on reinstituting the Garden Grove Pride Home Beautification Award.

The motion carried by a 7-0 vote as follows:

Ayes: (7) Brietigam, O'Neill, D. Nguyen, Bui, Klopfenstein,

K. Nguyen, Jones

Noes: (0) None

Mayor Pro Tem K. Nguyen announced the Summer Concerts and Movies in the Park, and encouraged attention to the dates to be released on social media and on the City's website.

Mayor Jones asked for support to rename the Memorial Plaza on Civic Center Drive the "Lieutenant John Reynolds Memorial Plaza" and to establish the plaza as a park.

Following City Council comments, Mayor Jones moved, seconded by Council Member Brietigam that this be listed on the agenda on July 13, 2021, for consideration.

Mayor Pro Tem K. Nguyen expressed support with the understanding that it be cordoned off to be used for an annual Veterans Day event.

The motion carried by a 7-0 vote as follows:

Ayes: (7) Brietigam, O'Neill, D. Nguyen, Bui, Klopfenstein,

K. Nguyen, Jones

Noes: (0) None

City Manager Stiles noted conversations with Council Member Klopfenstein on the Garden Grove Pride Award, stating the program does take a tremendous amount of staff time; however, he will meet with the Community Services Department Director and Community Relations staff to come up with ideas for reinstituting the program including using volunteers and Commissioners, as well as the Mayor and Council Members promoting the program. He noted that the Building Division is working on obtaining software programs to assist with efficiency and scheduling that will be brought to the City Council for approval in the near future. He further noted that Garden Grove is leading Orange County with Accessory Dwelling Unit permit applications, which has resulted in the need to add part time inspectors. The Garden Grove Police Department and Be Well OC conducted a successful kick-off meeting for

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the mobile mental health program that covered protocol and policies. A status update should be ready by the second meeting in July.

City Attorney Sandoval announced that no reportable action was taken during closed session.

## **ADJOURNMENT**

At 7:21 p.m., Mayor Jones adjourned the meeting. The next Regular City Council Meeting will be held on Tuesday, June 22, 2021, at 5:30 p.m. at the Community Meeting Center, 11300 Stanford Avenue, Garden Grove, California.

Teresa Pomeroy City Clerk

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#### MINUTES

#### GARDEN GROVE CITY COUNCIL

# Regular Meeting

Tuesday, June 22, 2021

Community Meeting Center 11300 Stanford Avenue, Garden Grove, CA 92840

### **CONVENE MEETING**

At 6:47 p.m., Mayor Jones convened the meeting.

ROLL CALL PRESENT: (4) Council Members D. Nguyen, Klopfenstein,

Mayor Pro Tem K. Nguyen, Mayor Jones

ABSENT: (3) Council Members Brietigam and O'Neill,

Council Member Bui absent at Roll Call, but

joined the meeting at 7:46 p.m.

#### **INVOCATION**

PLEDGE OF ALLEGIANCE TO THE FLAG OF THE UNITED STATES OF AMERICA

PUBLIC SAFETY UPDATE FOR THE UPCOMING JULY 4<sup>TH</sup> HOLIDAY AS PRESENTED BY POLICE LIEUTENANT BRIAN DALTON AND ORANGE COUNTY FIRE AUTHORITY ASSISTANT FIRE MARSHAL ERIC ELMER (F: 61.1)

A PowerPoint presentation overview of public safety activities, block parties, safe and sane fireworks stands and permits was provided.

### ORAL COMMUNICATIONS

Speakers: Tom Raber, Nicholas Dibs, Brian Malley

# RECESS

At 7:05 p.m., Mayor Jones recessed the meeting.

### RECONVENE MEETING

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At 7:26 p.m., Mayor Jones reconvened the meeting with Council Members D. Nguyen, Klopfenstein, and K. Nguyen present.

# ADOPTION OF A PROCLAMATION CELEBRATING JULY AS PARKS MAKE LIFE BETTER MONTH IN GARDEN GROVE (F: 83.1)

It was moved by Mayor Pro Tem K. Nguyen, seconded by Council Member D. Nguyen that:

A Proclamation celebrating July as Parks Make Life Better Month in Garden Grove, be adopted.

The motion carried by a 4-0-3 vote as follows:

Ayes: (4) D. Nguyen, Klopfenstein, K. Nguyen, Jones

Noes: (0) None

Absent: (3) Brietigam, O'Neill, Bui

ADOPTION OF A RESOLUTION FOR THE FISCAL YEAR 2021-22 PROJECT LIST FUNDED BY SENATE BILL 1 - THE ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017 (F: 34.1.2021-22)

It was moved by Mayor Pro Tem K. Nguyen, seconded by Council Member D. Nguyen that:

Resolution No. 9692-21 entitled: A Resolution of the City Council of the City of Garden Grove adopting a list of projects for Fiscal Year 2021-22 funded by SB1: The Road Repair and Accountability Act of 2017, be adopted.

The motion carried by a 4-0-3 vote as follows:

Ayes: (4) D. Nguyen, Klopfenstein, K. Nguyen, Jones

Noes: (0) None

Absent: (3) Brietigam, O'Neill, Bui

APPROVAL OF FISCAL YEAR 2021-22 MEASURE M2 SEVEN-YEAR CAPITAL IMPROVEMENT PLAN; AND ADOPTION OF A RESOLUTION ASSURING CONFORMANCE OF THE CITY'S CIRCULATION ELEMENT WITH OCTA'S MASTER PLAN OF ARTERIAL HIGHWAYS, AND PROVIDING CONCURRENCE TO THE CITY'S EXISTING MITIGATION FEE PROGRAM (F: 23.18C)

It was moved by Mayor Pro Tem K. Nguyen, seconded by Council Member D. Nguyen that:

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The Fiscal Year 2021-22 Measure M2 Seven-Year Capital Improvement Plan, be approved; and

Resolution No. 9693-21 entitled: A Resolution of the City Council of the City of Garden Grove concerning the status and update of the Circulation Element, and Mitigation Fee Program for the Measure M (M2) Program, be adopted.

The motion carried by a 4-0-3 vote as follows:

Ayes: (4) D. Nguyen, Klopfenstein, K. Nguyen, Jones

Noes: (0) None

Absent: (3) Brietigam, O'Neill, Bui

# APPROVAL OF LEASE AGREEMENTS WITH ENTERPRISE FLEET MANAGEMENT FOR TWO VEHICLES (F: 55-Enterprise Fleet Management)

It was moved by Mayor Pro Tem K. Nguyen, seconded by Council Member D. Nguyen that:

The 36-month vehicle operating lease with Enterprise Fleet Management, in the amount of \$54,000, for two Police Department vehicles, pursuant to the existing Master Walkaway Lease Agreement, be approved; and

The City Manager be authorized to execute the agreements on behalf of the City, and to make minor modifications as appropriate.

The motion carried by a 4-0-3 vote as follows:

Ayes: (4) D. Nguyen, Klopfenstein, K. Nguyen, Jones

Noes: (0) None

Absent: (3) Brietigam, O'Neill, Bui

# APPROVAL OF AN AGREEMENT WITH CALIFORNIA FORENSIC PHLEBOTOMY FOR BLOOD COLLECTION SERVICES (F: 55-California Forensic Phlebotomy)

It was moved by Mayor Pro Tem K. Nguyen, seconded by Council Member D. Nguyen that:

The agreement with California Forensic Phlebotomy, Inc., for blood collection services, be approved through June 13, 2024, with an option to extend for an additional two years; and

The City Manager be authorized to execute the agreement on behalf of the City, and make minor modifications as appropriate.

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The motion carried by a 4-0-3 vote as follows:

Ayes: (4) D. Nguyen, Klopfenstein, K. Nguyen, Jones

Noes: (0) None

Absent: (3) Brietigam, O'Neill, Bui

APPROPRIATION OF FISCAL YEAR 2020-21 COMMUNITY POWER RESILIENCY FUNDS AND AUTHORIZATION OF A PURCHASE ORDER FOR A PORTABLE GENERATOR TO VALLEY POWER SYSTEMS, INC. (F: 97.1)

It was moved by Mayor Pro Tem K. Nguyen, seconded by Council Member D. Nguyen that:

The appropriation of Fiscal Year 2020-21 Community Power Resiliency grant funds in the amount of \$300,000, to the Fiscal Year 2020-21 City budget, be authorized; and

The Finance Director be authorized to issue a purchase order, in the amount of \$133,333.00 and applicable sales tax, for the purchase of one Atlas Copco portable 330 kva generator to Valley Power Systems, Inc.

The motion carried by a 4-0-3 vote as follows:

Ayes: (4) D. Nguyen, Klopfenstein, K. Nguyen, Jones

Noes: (0) None

Absent: (3) Brietigam, O'Neill, Bui

# APPROVAL AND RATIFICATION OF AMENDMENT NO. 1 TO THE AGREEMENT WITH CABCO YELLOW, INC. FOR THE SENIOR MOBILITY PROGRAM (F: 55-Cabco Yellow, Inc.)

It was moved by Mayor Pro Tem K. Nguyen, seconded by Council Member D. Nguyen that:

Amendment No. 1 to the Agreement with Cabco Yellow, Inc., for transportation services for the City's Senior Mobility Program at the H. Louis Lake Senior Center, in the amount not to exceed \$205,000 during Fiscal Year 2021-2022, be ratified; and

The City Manager's signature be authorized on behalf of the City, including making minor modifications as appropriate and necessary.

The motion carried by a 4-0-3 vote as follows:

Ayes: (4) D. Nguyen, Klopfenstein, K. Nguyen, Jones

Noes: (0) None

Absent: (3) Brietigam, O'Neill, Bui

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# RECEIVE AND FILE MINUTES FROM THE MEETING HELD ON APRIL 27, 2021 (F: Vault)

It was moved by Mayor Pro Tem K. Nguyen, seconded by Council Member D. Nguyen that:

Minutes from the meeting held on April 27, 2021, be received and filed.

The motion carried by a 4-0-3 vote as follows:

Ayes: (4) D. Nguyen, Klopfenstein, K. Nguyen, Jones

Noes: (0) None

Absent: (3) Brietigam, O'Neill, Bui

#### WARRANTS

It was moved by Mayor Pro Tem K. Nguyen, seconded by Council Member D. Nguyen that:

Payroll Checks 184519 through 184532; Direct Deposits D380550 through D381152; and Wires W2806 through W2809 have been audited for accuracy and have been verified by the Finance Director for payment;

Payroll Checks 184533 through 184550; Direct Deposits D381145 through D382364; and Wires W2810 through W2813 have been audited for accuracy and have been verified by the Finance Director for payment;

Demands covered by Wire numbers 00000494 through 00000522, and EFT numbers 00009868 through 00009884, and check numbers 00670802 through 00670896, have been verified by the Finance Division as properly issued and bear all proper signatures;

Demands covered by EFT numbers 00009885 through 00010827, and check numbers 00670897 through 00671094, have been verified by the Finance Division as properly issued and bear all proper signatures;

Demands covered by Wire numbers 00000523 through 00000527, EFT numbers 00010828 through 00010840, and check numbers 00671095 through 00671190, have been verified by the Finance Division as properly issued and bear all proper signatures;

Demands covered by Wire numbers 00000528 through 00000534, EFT numbers 00010841 through 00010849, and check numbers 006711191 through 00671299, have been verified by the Finance Division as properly issued and bear all proper signatures;

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Demands covered by Wire numbers 00000535 through 00000552, EFT numbers 00010850 through 00010866, and check numbers 00671300 through 00671509, have been verified by the Finance Division as properly issued and bear all proper signatures;

Demands covered by Wire numbers 00000553 through 00000558, EFT numbers 00010867 through 00010876, and check numbers 00671510 through 00671598 have been verified by the Finance Division as properly issued and bear all proper signatures; and

Demands covered by EFT numbers 00010877 through 00011825, and check numbers 00671599 through 00671799 have been verified by the Finance Division as properly issued and bear all proper signatures, be received and filed.

The motion carried by a 4-0-3 vote as follows:

Ayes: (4) D. Nguyen, Klopfenstein, K. Nguyen, Jones

Noes: (0) None

Absent: (3) Brietigam, O'Neill, Bui

### APPROVAL TO WAIVE FULL READING OF ORDINANCES LISTED

It was moved by Mayor Pro Tem K. Nguyen, seconded by Council Member D. Nguyen that:

Full reading of ordinances listed be waived.

The motion carried by a 4-0-3 vote as follows:

Ayes: (4) D. Nguyen, Klopfenstein, K. Nguyen, Jones

Noes: (0) None

Absent: (3) Brietigam, O'Neill, Bui

PUBLIC HEARING - ADOPTION OF RESOLUTIONS APPROVING THE 2020 URBAN WATER MANAGEMENT PLAN, THE WATER SHORTAGE CONTINGENCY PLAN, AND THE ADDENDUM TO THE 2015 URBAN WATER MANAGEMENT PLAN FOR REDUCED DELTA RELIANCE REPORTING (F: 112.5)

Following staff introduction, Mayor Jones declared the public hearing open and asked if anyone wished to address the City Council.

Speaker: Nicholas Dibs

With no further comments from the audience, Mayor Jones declared the public hearing closed.

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It was moved by Mayor Pro Tem K. Nguyen, seconded by Council Member Klopfenstein that:

Resolution No. 9694-21 entitled: A Resolution of the City Council of the City of Garden Grove adopting amendments to the 2020 Urban Water Management Plan pursuant to California Water Code Sections 10608 to 10657, be adopted;

Resolution No. 9695-21 entitled: A Resolution of the City Council of the City of Garden Grove adopting a Water Shortage Contingency Plan (WSCP), be adopted; and

Resolution No. 9696-21 entitled: A Resolution of the City Council of the City of Garden Grove adopting an addendum to the 2015 Urban Water Management Plan, be adopted.

The motion carried by a 4-0-3 vote as follows:

Ayes: (4) D. Nguyen, Klopfenstein, K. Nguyen, Jones

Noes: (0) None

Absent: (3) Brietigam, O'Neill, Bui

MAYOR PRO TEM K. NGUYEN LEFT THE MEETING AT 7:34 P.M.

MAYOR PRO TEM K. NGUYEN RETURNED TO THE MEETING AT 7:36 P.M.

PUBLIC HEARING - ADOPTION OF A RESOLUTION CONFIRMING THE GARDEN GROVE TOURISM IMPROVEMENT DISTRICT ADVISORY BOARD REPORT AND LEVYING AN ASSESSMENT FOR FISCAL YEAR 2021-22 (F: 32.1)

Following staff's presentation, Mayor Jones declared the public hearing open and asked if anyone wished to address the City Council.

Speaker: Nicholas Dibs

There being no further response from the audience, the public hearing was declared closed.

The City Clerk announced that no protests were received.

It was moved by Mayor Pro Tem K. Nguyen, seconded by Council Member D. Nguyen that:

Resolution No. 9697-20 entitled: A Resolution of the City Council of the City of Garden Grove confirming the Garden Grove Tourism Improvement District Advisory Board Report, and levying the assessment for the Garden Grove Tourism Improvement District for Fiscal Year 2021-22, be adopted.

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The motion carried by a 4-0-3 vote as follows:

Ayes: (4) D. Nguyen, Klopfenstein, K. Nguyen, Jones

Noes: (0) None

Absent: (3) Brietigam, O'Neill, Bui

COUNCIL MEMBER BUI JOINED THE MEETING AT 7:46 P.M.

COUNCIL MEMBER D. NGUYEN LEFT THE MEETING AT 7:51 P.M.

COUNCIL MEMBER D. NGUYEN RETURNED TO THE MEETING AT 7:53 P.M.

<u>PUBLIC HEARING - ADOPTION OF RESOLUTIONS APPROVING THE BIENNIAL</u> <u>BUDGET FOR FISCAL YEAR 2021-22 AND FISCAL YEAR 2022-23</u> (F: 34.1-2021-23)

Following City Manager Stiles introductory remarks, he turned the budget presentation over to the Finance Director, Patricia Song and the Budget Manager, Ann Eifert. A PowerPoint presentation was provided.

Following staff's presentation, Mayor Jones declared the public hearing open and asked if anyone wished to address the City Council.

Speakers: Nicholas Dibs, Brian Malley

There being no further response from the audience, the public hearing was declared closed.

Following City Council comments with Mayor Pro Tem K. Nguyen requesting staff investigate transferring the cost of the school crossing guards to the school district, it was moved by Council Member Bui, seconded by Mayor Pro Tem K. Nguyen that:

Resolution No. 9698-21 entitled: A Resolution of the City Council of the City of Garden Grove adopting the City's General and Basic funds, cable services, grants, water services, capital improvements, and special assessment districts' budgets for Fiscal Year 2021-22 and Fiscal Year 2022-23, be adopted;

Resolution No. 9699-21 entitled: A Resolution of the City Council of the City of Garden Grove adopting an appropriations limit for Fiscal Year 2021-22 implementing Article XIII B of the State Constitution as amended by Proposition 111 pursuant to Section 7900 et. seq. of the Government Code, be adopted;

Resolution No. 9700-21 entitled: A Resolution of the City Council of the City of Garden Grove re-appropriating certain Fiscal Year 2020-21 Project Balances and Encumbrances for the Fiscal Year 2021-22, be adopted;

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Resolution No. 9701-21 entitled: A Resolution of the City Council of the City of Garden Grove appropriating fund balances as of June 30, 2021, to reserves for future year re-appropriation, be adopted;

Resolution No. 9702-21 entitled: A Resolution of the City Council of the City of Garden Grove adopting the Garden Grove Housing Authority Budget for Fiscal Year 2021-22 and Fiscal Year 2022-23, be adopted; and

The Overnight Conference and Training List for FY 2021-22 and FY 2022-23, be approved.

The motion carried by a 5-0-2 vote as follows:

Ayes: (5) D. Nguyen, Bui, Klopfenstein, K. Nguyen, Jones

Noes: (0) None

Absent: (2) Brietigam, O'Neill

#### RECESS

At 8:45 p.m., Mayor Jones recessed the meeting.

# **RECONVENE MEETING**

At 8:52 p.m., Mayor Jones reconvened the meeting with Council Members D. Nguyen, Bui, Klopfenstein, and K. Nguyen present.

PUBLIC HEARING – ADOPTION OF A RESOLUTION APPROVING THE GARDEN GROVE HOUSING AUTHORITY BIENNIAL BUDGET FOR FISCAL YEAR 2021-22 AND FISCAL YEAR 2022-23 (Joint Action with the Garden Grove Housing Authority) (F: HA-34.1 2021-23)

Following the introduction, Mayor Jones declared the public hearing open and asked if anyone wished to address the City Council.

There being no response from the audience, Mayor Jones closed the public hearing.

It was moved by Mayor Pro Tem K. Nguyen, seconded by Council Member D. Nguyen that:

Resolution No. 181-21 entitled: A Resolution of the Garden Grove Housing Authority adopting budgets for Fiscal Year 2021-22 and Fiscal Year 2022-23, be adopted.

The motion carried by a 5-0-2 vote as follows:

Ayes: (5) D. Nguyen, Bui, Klopfenstein, K. Nguyen, Jones

Noes: (0) None

Absent: (2) Brietigam, O'Neill

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# CONSIDERATION OF AN APPOINTMENT TO FILL A VACANCY ON THE HOUSING AUTHORITY COMMISSION (F: H-10.3)

It was moved by Mayor Jones, seconded by Council Member Bui that Victoria Tindoc be appointed to the Garden Grove Housing Authority.

The motion carried by a 5-0-2 vote as follows:

Ayes: (5) D. Nguyen, Bui, Klopfenstein, K. Nguyen, Jones

Noes: (0) None

Absent: (2) Brietigam, O'Neill

# ADOPTION OF A RESOLUTION ESTABLISHING AN INFRASTRUCTURE FUNDING POLICY (F: 127.3) (XR: 60.1)

Following staff introduction, a PowerPoint presentation, and City Council discussion, it was moved by Mayor Pro Tem K. Nguyen, seconded by Mayor Jones that:

Resolution No. 9703 entitled: A Resolution of the City Council of the City of Garden Grove, California, adopting the City of Garden Grove Infrastructure Funding Policy, be adopted.

The motion carried by a 5-0-2 vote as follows:

Ayes: (5) D. Nguyen, Bui, Klopfenstein, K. Nguyen, Jones

Noes: (0) None

Absent: (2) Brietigam, O'Neill

AWARD A CONTRACT TO R.J. NOBLE COMPANY FOR PROJECT NO. CP-1293000, KATELLA AVENUE OVERLAY PROJECT FROM MAGNOLIA STREET TO JEAN STREET (F: 96.1 Project No. CP-1293000)

Following staff introduction, it was moved by Council Member Klopfenstein, seconded by Mayor Pro Tem K. Nguyen that:

A contract be awarded to R.J. Noble Company, in the amount of \$286,733.35, for Project No. CP-1293000 Katella Avenue Overlay Project, from Magnolia Street to Jean Street; and

The City Manager be authorized to execute the agreement and make minor modifications as appropriate thereto, on behalf of the City.

The motion carried by a 5-0-2 vote as follows:

-10- 6/22/21

Ayes: (5) D. Nguyen, Bui, Klopfenstein, K. Nguyen, Jones

Noes: (0) None

Absent: (2) Brietigam, O'Neill

AWARD A CONTRACT TO CIVILTEC ENGINEERING, INC., FOR PROFESSIONAL ENGINEERING SERVICES FOR ENGINEERING AND CONDITION EVALUATION OF WELL NOS. 16, 19, AND 25 (F: 55-Civiltec Engineering, Inc.)

Following staff introduction, it was moved by Mayor Pro Tem K. Nguyen, seconded by Council Member D. Nguyen that:

A contract be awarded to Civiltec for the professional engineering services for engineering and condition evaluation of Well Nos. 16, 19, and 25, in the amount of \$468,606; and

The City Manager be authorized to execute the agreement on behalf of the City, and make minor modifications as appropriate thereto.

The motion carried by a 5-0-2 vote as follows:

Ayes: (5) D. Nguyen, Bui, Klopfenstein, K. Nguyen, Jones

Noes: (0) None

Absent: (2) Brietigam, O'Neill

AWARD CONTRACTS TO E-PLANSOFT, INC., TO PROVIDE ELECTRONIC PLAN REVIEW, AND CIVOS, INC., TO PROVIDE ON-LINE PERMITTING SERVICES (F: 55-e-PlanSoft, Inc.) (F: 55-Civos, Inc.)

Following introductory comments from Assistant City Manager, Lisa Kim, staff introduction, and City Council comments, it was moved by Council Member Bui, seconded by Mayor Pro Tem K. Nguyen that:

A contract for electronic plan review services be awarded to ePlan Soft, Inc., in the not-to-exceed amount of \$100,000 per year, for a total performance period of five (5) years;

A contract for on-line permitting services be awarded to Civos, Inc., in the not-to-exceed amount of \$100,000, one-time cost, for a total performance period of five (5) years;

The City Manager or his designee be authorized to execute the agreements, and make minor modifications as appropriate thereto, on behalf of the City; and

The City Manager or his designee be authorized to exercise option year terms and sign the option year amendments.

-11- 6/22/21

The motion carried by a 5-0-2 vote as follows:

Ayes: (5) D. Nguyen, Bui, Klopfenstein, K. Nguyen, Jones

Noes: (0) None

Absent: (2) Brietigam, O'Neill

# SECOND READING BY TITLE ONLY AND ADOPTION OF ORDINANCE NO. 2923 (F: 116.PUD-128-12(A))

(As approved earlier in the meeting, it was moved by Mayor Pro Tem K. Nguyen, seconded by Council Member D. Nguyen, and approved by a 4-0-3 vote, that full reading of ordinances listed be waived.)

Following full reading of the Ordinance title, it was moved by Mayor Pro Tem K. Nguyen, seconded by Council Member Klopfenstein that:

Ordinance No. 2923 entitled: An Ordinance of the City Council of the City of Garden Grove approving Planned Unit Development No. PUD-128-12(A), an amendment to Planned Unit Development No. PUD-128-12, to establish separate implementation provisions and development standards for property located on the east side of Harbor Boulevard, between Chapman Avenue and Twintree Lane at 12202 Harbor Boulevard (Assessor Parcel Number 231-491-21), be adopted.

The motion carried by a 5-0-2 vote as follows:

Ayes: (5) D. Nguyen, Bui, Klopfenstein, K. Nguyen, Jones

Noes: (0) None

Absent: (2) Brietigam, O'Neill

# SECOND READING BY TITLE ONLY AND ADOPTION OF ORDINANCE NO. 2924 (F: 60.11)

(As approved earlier in the meeting, it was moved by Mayor Pro Tem K. Nguyen, seconded by Council Member D. Nguyen, and approved by a 4-0-3 vote, that full reading of ordinances listed be waived.)

Following full reading of the Ordinance title, it was moved by Mayor Pro Tem K. Nguyen, seconded by Council Member Klopfenstein that:

Ordinance No. 2924 entitled: An Ordinance of the City Council of the City of Garden Grove establishing the amount of money for paramedic services that must be raised by an ad valorem tax override and the setting of the tax rate of said override, be adopted.

The motion carried by a 5-0-2 vote as follows:

-12- 6/22/21

Ayes: (5) D. Nguyen, Bui, Klopfenstein, K. Nguyen, Jones

Noes: (0) None

Absent: (2) Brietigam, O'Neill

### MATTERS FROM THE MAYOR, CITY COUNCIL MEMBERS, AND CITY MANAGER

<u>DISCUSSION REGARDING A PROPOSED DUMPSTER DAYS PROGRAM IN EACH</u>
<u>COUNCIL DISTRICT AS REQUESTED BY MAYOR PRO TEM KIM NGUYEN</u> (F: 57.6)
(XR: 55-Republic Services)

Mayor Pro Tem K. Nguyen introduced a Dumpster Day Program to be established in each council district, noting that Republic Services has been contacted and is willing to provide dumpsters. She requested that staff be directed to submit a report for the program for City Council consideration at the July 13, 2021, meeting. Further, she requested neighborhood cleanup events take place at the time dumpsters are left.

Following City Council discussion with consensus to support the program, Assistant City Manager, Maria Stipe, confirmed that Republic Services does support the program and will be able to provide two dumpsters per district.

It was moved by Mayor Pro Tem K. Nguyen, seconded by Council Member Klopfenstein that:

Staff be directed to submit a report to the City Council for consideration of a Dumpster Day Program.

The motion carried by a 5-0-2 vote as follows:

Ayes: (5) D. Nguyen, Bui, Klopfenstein, K. Nguyen, Jones

Noes: (0) None

Absent: (2) Brietigam, O'Neill

<u>DISCUSSION REGARDING A PROPOSED RESOLUTION OF COMMENDATION FOR CINDY TRAN COMMENDING HER FOR HER LEADERSHIP AND COMMUNITY SERVICE AWARDS BY THE FEDERAL GOVERNMENT, AS REQUESTED BY COUNCIL MEMBER BUI</u> (F: 83.1)

Council Member Bui introduced this matter for discussion, noting Ms. Tran's accomplishments and volunteerism.

Mayor Pro Tem K. Nguyen commented on the need for a clear policy on who receives resolutions for commendation. She further noted that the resolution that was provided to the City Council for consideration needed to identify the organization awarding Ms. Tran in 2021, and suggested providing a Certificate of Recognition would be appropriate.

-13- 6/22/21

Council Member Bui agreed to amend the Resolution of Commendation and commented on Ms. Tran's award from the U.S. Military and the contributions she has made to the community.

It was moved by Council Member Bui, seconded by Council Member Klopfenstein that an amended Resolution of Commendation be approved.

The motion carried by a 5-0-2 vote as follows:

Ayes: (5) D. Nguyen, Bui, Klopfenstein, K. Nguyen, Jones

Noes: (0) None

Absent: (2) Brietigam, O'Neill

Council Member D. Nguyen and Mayor Pro Tem K. Nguyen both asked that there be clear guidelines and a policy moving forward.

Following City Council discussion it was moved by Mayor Pro Tem K. Nguyen, seconded by Council Member D. Nguyen that:

Staff be directed to bring back a report to establish criteria and guidelines for City Council recognition in the form of Certificates of Recognition, Community Spotlights, and Resolutions of Commendation.

The motion carried by a 5-0-2 vote as follows:

Ayes: (5) D. Nguyen, Bui, Klopfenstein, K. Nguyen, Jones

Noes: (0) None

Absent: (2) Brietigam, O'Neill

### **ADJOURNMENT**

At 10:09 p.m., Mayor Jones adjourned the meeting. The next Regular City Council Meeting will be held on Tuesday, July 13, 2021, at 5:30 p.m. at the Community Meeting Center, 11300 Stanford Avenue, Garden Grove, California.

Teresa Pomeroy, CMC City Clerk

-14- 6/22/21

# Agenda Item - 2.i.

# **City of Garden Grove**

# **INTER-DEPARTMENT MEMORANDUM**

To: Scott C. Stiles From: Patricia Song

Dept.: City Manager Dept.: Finance

Subject: Receive and file warrants. Date: 7/13/2021

(Action Item)

Attached are the warrants recommended to be received and filed.

# **ATTACHMENTS:**

| Description | <b>Upload Date</b> | Туре     | File Name                   |
|-------------|--------------------|----------|-----------------------------|
|             |                    |          | 7-13-                       |
| Warrants    | 7/6/2021           | Warrants | 21_CC_Warrants_(Payroll_07- |
|             |                    |          | 01-21)pdf                   |

| 184551  | MANITEL A CHITRALITE AGHAYO | 1891.80 | 184552  | DANTEL J SANCHEZ         | 1719.15 |
|---------|-----------------------------|---------|---------|--------------------------|---------|
| 184553  | JUDITH A MOORE              |         | 184554  | 띮                        | 1903.90 |
| 184555  | MICHAEL F ROCHA             | 2070.84 | 184556  | DAMIAN JESUS CHAVEZ      | 662.43  |
| 184557  | ARTHUR J FLORES             | 2437.14 | 184558  | HANNAH F ALLEN           | 58.27   |
| 184559  | LIZBETH BENITEZ             | 145.68  | 184560  |                          | 1007.04 |
| 184561  | DEANNA M CHUMACERO          | 153.04  | 184562  | VICTOR DE ROSAS          | 87.41   |
| 184563  | AARON D DINH                | 258.58  | 184564  | ARNULFO GUZMAN JR        | 309.78  |
| 184565  | HALLIE S HUANG              | 426.59  | 184566  | JULLIANNA K KIM          | пi      |
| 184567  | TAMMY D LE                  | 87.41   | 184568  | ETHEL A MONARES          | 160.25  |
| 184569  | BRENDAN L NGUYEN            | 145.68  | 184570  | MYCHAELLA J SIEVE        | 270.44  |
| 184571  | BRANDON J TAING             | 232.72  | 184572  | ETHAN TANG               | 131.11  |
| 184573  | SAMANTHA B VARGAS           | 77.57   | 184574  |                          | υ       |
| 184575  | ELLEN S LOPEZ               | 4974.66 | 184576  | ద                        | 2513.95 |
| 184577  |                             | 1132.65 | 184578  | HEATHER P SLETTVET       |         |
| D382363 | GEORGE S BRIETIGAM III      | 262.05  | D382364 | PHAT I BUI               | 71.75   |
| D382365 | STEVEN R JONES              | 344.83  | D382366 | STEPHANIE L KLOPFENSTEIN | ε,      |
| D382367 | DIEDRE THU HA NGUYEN        | 409.27  | D382368 | KIM B NGUYEN             | 413.05  |
| D382369 | JOHN R ONEILL               | 295.80  | D382370 |                          | 1624.24 |
| D382371 | SHAWN S PARK                | ۲.      | D382372 |                          | 6645.87 |
| D382373 | MARIA A STIPE               | ë,      | D382374 | MEENA YOO                | 8       |
| D382375 | AMANDA M POLLOCK            | 1750.44 | D382376 |                          | 10      |
| D382377 | LIZABETH C VASQUEZ          | 3155.67 | D382378 | VERONICA AVILA           | 4       |
| D382379 | JEFFREY P DAVIS             | 2021.04 | D382380 | NOELLE N KIM             | <#      |
| D382381 | RACHEL MENDIOLA             | 992.99  | D382382 | MARIE L MORAN            | ω.      |
| D382383 | ANA E PULIDO                | 3909.23 | D382384 | KRISTY H THAI            | ıΩ      |
| D382385 | SHAUNA J CARRENO            | 1975.43 | D382386 |                          | 2116.92 |
| D382387 | DANNY HUYNH                 | 4551.35 | D382388 |                          | ıΩ      |
| D382389 | IVY LE                      | 2004.85 | D382390 |                          | 1227.53 |
| D382391 | LINDA MIDDENDORF            | 2582.28 | D382392 | MARIA A NAVARRO          | ο.      |
| D382393 | PHUONG VIEN I NGUYEN        | 2027.90 | D382394 | QUANG NGUYEN             | 2387.36 |
| D382395 | TINA I NGUYEN               | 2678.81 | D382396 | THYANA T PHI             | 2639.35 |
| D382397 | MARIA RAMOS                 | 2312.02 | D382398 | TANYA L TO               | 1371.76 |
| D382399 | CUONG K TRAN                | 3865.72 | D382400 |                          |         |
| D382401 | THANH-NGUYEN VO             | 1557.09 | D382402 |                          | 1920.58 |
| D382403 | YUAN SONG                   | 4999.91 | D382404 | RETA J WESTON            | 2500.39 |
| D382405 | KAREN M HARRIS              | 2870.09 | D382406 | IJ                       | 933.13  |
| D382407 | TREVOR G SMOUSE             | 2362.90 | D382408 | JANET J CHUNG            |         |
| D382409 | ANN C EIFERT                | 3398.90 | D382410 | MARGARITA ABOLA          |         |
| D382411 | MARY ANN M ALCANCIA         | 2867.68 | D382412 | MARISA ATIN RAMOS        | 368.6   |
| D382413 | ROBERT W MAY                | 1229.71 | D382414 | SHAWNA A McDONOUGH       | 1338.10 |
| D382415 | HEIDY Y MUNOZ               | 3267.77 | D382416 | SELAMAWIT NIGATU         | 0.      |
| D382417 | MY TRA VO                   | 2227.32 | D382418 | LIGIA ANDREI             | 736.4   |
| D382419 | KAREN J BROWN               | 1001.94 | D382420 | CORINNE L HOFFMAN        | ۲.      |
| D382421 | EDWARD E MARVIN JR          | 1777.33 | D382422 | ANGELA M MENDEZ          | 1651.37 |
| D382423 | JENNIFER L PETERSON         | 1854.54 | D382424 | ANH PHAM                 | 1640.49 |
| D382425 | EVA RAMIREZ                 | 1939.70 | D382426 | ALEXIS B ROMERO          |         |
| D382427 | JAIME F CHAVEZ              | 1645.22 | D382428 | GARY F HERNANDEZ         | 26.1    |
| D382429 | NEAL M MANALANSAN           | 1857.54 | D382430 | SANDRA E SEGAWA          | 3491.88 |
|         |                             |         |         |                          |         |

180213.64

\*\*\*\* PAGE TOTAL

| D382438  D382440  D3824440  D3824464  D3824464  D382456  D382456  D382466  D382466  D382468  D382468  D382468  D382468  D382470  D382476  D382476  D382476  D382476  D382476   | RYAN J DAKE TODD C HARTWIG AARON J HODSON SVETLANA MOURE LORENA J QUILLA SOULES JAKE P TRAN PRIIT J KASKLA LEE W MARINO MARIA C PARRA GRACE E LEE GREG BLODGETT ORLINO CAMPOS REFUERZO TIMOTHY E THRONE DANIEL J CANDELARIA KAMYAR DIBAJ NICOLAS C HSIEH SHAN L LEWIS JUAN C NAVARRO MARK P UPHUS ANA G VERGARA NEAL KHANG L VU JOSHUA ARIONUS JAN BERGER | 8811.0<br>8879.1<br>1161.2<br>869.1<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101.0<br>101 |
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| D38244<br>D38244<br>D382445<br>D382445<br>D382445<br>D38246<br>D38246<br>D38246<br>D38246<br>D38246<br>D38246<br>D38246<br>D38246<br>D38246<br>D38246<br>D38246  | LOKENA J COLLEAS JAKE P TRAN PRIIT J KASKLA LEE W MARINO MARIA C PARRA GRACE E LEE GREG BLODGETT ORLINO CAMPOS REFUERZO TIMOTHY E THRONE DANIEL J CANDELARIA KAMYAR DIBAJ NICOLAS C HSIEH SHAN L LEWIS JUAN C NAVARRO MARK P UPHUS ANA G VERGARA NEAL KHANG L VU JOSHUA ARIONUS JAN BERGER  | 2010-<br>1969-<br>1969-<br>1969-<br>3014-<br>3401-<br>3401-<br>3461-<br>2510-<br>2510-<br>2550-<br>1977-<br>3623-  |
| D38245<br>D38245<br>D38245<br>D38246<br>D38246<br>D38246<br>D38246<br>D38246<br>D38247<br>D38246<br>D38246<br>D38246<br>D38246<br>D38246<br>D38246<br>D38246<br>D38246<br>D38246   | PRIIT J KASKLA LEE W MARINO MARIA C PARRA GRACE E LEE GREG BLODGETT ORLINO CAMPOS REFUERZO TIMOTHY E THRONE DANIEL J CANDELARIA KAMYAR DIBAJ NICOLAS C HSIEH SHAN L LEWIS JUAN C NAVARRO MARK P UPHUS ANA G VERGARA NEAL KHANG L VU JOSHUA ARIONUS JAN BERGER   | 1969.<br>4264.<br>3014.<br>3402.<br>1944.<br>1944.<br>3840.<br>604.<br>2510.<br>4064.<br>2555.<br>3785.<br>3623.   |
| D 38 8 2 4 4 5 5 5 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6   | MARIA C PARRA GRACE E LEE GREG BLODGETT ORLINO CAMPOS REFUERZO TIMOTHY E THRONE DANIEL J CANDELARIA KAMYAR DIBAJ NICOLAS C HSIEH SHAN L LEWIS JUAN C NAVARRO MARK P UPHUS ANA G VERGARA NEAL KHANG L VU JOSHUA ARIONUS JAN BERGER   | 3 0 1 4 1 4 1 4 1 4 1 4 1 4 1 4 1 4 1 4 1  |
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| D38246<br>D38246<br>D38246<br>D38246<br>D38246<br>D38246<br>D38246<br>D38248<br>D38248<br>D38248<br>D38248   | GREG BLODGETT ORLINO CAMPOS REFUERZO TIMOTHY E THRONE DANIEL J CANDELARIA KAMYAR DIBAJ NICOLAS C HSIEH SHAN L LEWIS JUAN C NAVARRO MARK P UPHUS ANA G VERGARA NEAL KHANG L VU JOSHUA ARIONUS JAN BERGER   | 34 0 2 4 4 6 2 4 4 6 6 6 6 6 6 6 6 6 6 6 6 6   |
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| D38246 D38246 D38246 D38247 D38247 D38247 D38248 D38248 D38248   |   | R0400W0R44W  |
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| D38247<br>D38247<br>D38247<br>D38247<br>D38248<br>D38248<br>D38248   | JUAN C NAVARRO MARK P UPHUS ANA G VERGARA KHANG L VU JOSHUA ARIONUS JAN BERGER  | 24 W O R U H 4 W   |
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| D38247<br>D38247<br>D38244<br>D38248<br>D38248<br>D38248   | ANA G VERGARA KHANG L VU JOSHUA ARIONUS JAN BERGER  | 0 U 4 W  |
| D38247<br>D38248<br>D38248<br>D38248<br>D38249<br>D38249   |   | 3785.51<br>1977.16<br>2238.42<br>3623.37   |
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|  |   | 2456.36<br>2016.06<br>2080.18<br>2475.83<br>3436.85<br>1938.36<br>3001.60<br>4853.62<br>2792.98<br>2058.27<br>606.83  |
|--|---|---|
| 07/01/21 PAGE 3                            | VICTOR K YERGENSEN ALICIA R GARCIA EMILY H TRIMBLE EDWARD D AMBRIZ GARCIA RAYMOND A BUCHLER ALBERT J CARRISOZA JULIE T COTTON ALBERT R EURS II CASEY G GIROUARD DARNELL D JERRY MARK W LADNEY DIEGO A MEJIA STEVENT T ORTIZ RICHARD L PINKSTON ALEXIS P TARIN SHQUANNA D WESTON SYLVESTER A BABINSKI IV JEFFREY G CANTRELL CECELIA A FERNANDEZ DIANA GOMEZ MICHAEL R GREENE GLORIA A HARO LEONEL A LAMAS DELFRADO C REYES DELFRADO C REYES DELFRADO C REYES DELFRADO L WILLIAMS DOMINIC CAMERA RICK L DUVALL HUY HOA HUYNH BRYAN D KWIATKOWSKI ROLANDO QUIROZ WILLIAM A SOTO MICHAEL W THOMPSON WILLIAM J WHITE   | DOUGLAS A MOORE AUSTIN H POWELL STEPHEN D SUDDUTH SOUMELIA K GOUNTOUMA VICTOR T BLAS JOSE GOMEZ BRENT W HAYES ALLEN G KIRZHNER STEPHEN PORRAS JOHN ZAVALA STEPHANIE AMBRIZ REBECCA J BAILOR                           |
|  | D3 82528<br>D3 82530<br>D3 82532<br>D3 82532<br>D3 82534<br>D3 82534<br>D3 825546<br>D3 825546<br>D3 825546<br>D3 82556<br>D3 82566<br>D3 82556<br>D3 82566<br>D3 82566   | D382600<br>D382604<br>D382604<br>D382606<br>D382610<br>D3826110<br>D382612<br>D382618<br>D382618  |
| PAYROLL WARRANT REGISTER BY WARRANT NUMBER | 1805.53<br>1909.83<br>6267.14<br>2867.03<br>2158.19<br>240.92<br>2314.04<br>1742.50<br>747.86<br>196.91<br>2947.46<br>2247.46<br>2247.46<br>1020.61<br>601.44<br>1229.39<br>1003.87<br>1155.65<br>1106.05<br>1213.16<br>1617.30<br>261.67<br>1517.11<br>1359.93<br>547.81<br>2360.00<br>1209.56   | 2286.30<br>608.88<br>1657.21<br>1085.71<br>3349.94<br>1569.77<br>1992.17<br>2360.38<br>1472.37<br>1385.44<br>1353.69  |
| PAYROLL WA                                 | RONALLD J WOLLLAND ALICE K FREGOSO WILLILAM E MURRAY JR ALFRED J AGUIRRE RODOLPHO M BECERRA EDGAR A CANO GABRIELA R CONTRERAS ERIC M ESPINOZA ROBERT J FRANCO HERMILO HERNANDEZ BRENT KAYLOR RAUL LEYVA RIGOBERTO MENDEZ PHILLIP Q PHAM JOSE J ROMAN JOSE J ROMAN STEVE J TAUANU'U IOAN ANDREI DONEISHA L BELL JULIA ESPINOZA CONRAD A FERNANDEZ JORGE GONZALEZ RONALD D GUSMAN ERIC W JOHNSON KHUONG NGUYEN KHUONG NGUYEN ERIC W JOHNSON KHUONG NGUYEN RAFAEL ROBLES EDWIN O THURMAN JR ERIC W JOHNSON KHUONG NGUYEN KHUONG NGUYEN RAFAEL ROBLES FEDMIN O THURMAN JR ENTILLIP J CARTER ANNSELMO AGUIRRE PHILLIP J CARTER ANNSELMO SALDIVAR LUIS A TAPIA JOSEPH E TRUJILLO JESSE GUZMAN | BRETT A MEISLAHN ANDREW J MORELAND MELVIN P REED HILLARD J WILLIAMS ALBERT J HOLMON III FRANK X DE LA ROSA MICHAEL V GUERRERO FRANK D HOWENSTEIN BRANDON S NUNES JESSE VIRAMONTES YOLANDA A ALVARADO JOSELYN D AVALOS |
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| NOREL N INCENTRAL NATIONAL         1749.13         D188266A         ALLEN T NOCYTEAN         97           NOREL N INCENTRAL NATIONAL         1079.5         D188265A         CALLEN T NOCYTEAN         198           NOREL N INCENTRAL         2617.39         D188265A         CALLEN TO NOCYTEAN         289           CARRIERIA CADALA         20.87         D188266A         CALLEN TO TOTAL         289           CREATIAN PANGAN         30.87         D188266A         CALLEN TOTAL         289           EDOUNDED T PHAN         20.87         D188266A         ALTELER T PERAND         340           ALONDEA RAYO         40.2.7         D188266A         ALTELER T PERAND         317           ALONDEA RAYO         1046.29         D18826G         STECKERP REVINGOO         227           ALLANA ROSAL         ALLANA ROSAL         ALLANA REVINGOO         227           DIRACAR         ALLANA RAMARIA         AREALANO         318         318         318           ARRIAN         ALLANA ROSAL         ARRIANA         ARRIANA         ARRIANA         318           ARALL B VALCORIA         ALLA ROSALE         ARACANA         ARACANA         318         318           ARALL B VALLAR         ARRIANA         ARRIANA         ARRIANA         ARA  | D382645 | JESSICA MENDOZA          | 7.      | D382646 | JOHN A MONTANCHEZ     | 4.      |
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| NANCY A OCAMPO         614.29         D382664         STREHANIE ORTIZ         340.           EBOUARD T PHAN         30.87         D382665         JARET B ELAYO         402.           EBOUARD T PHAN         20.87         D382666         JARET B ELAYO         402.           SHANY E OUTNERO         1046.273         D382665         SURALIZA PROSALES         973.           JANDER RAYO         1046.273         D382664         JARET B ELAYO         277.           MARINA D ROSALES         36.215         BRANDARA RAZIDA         271.           DIANA SALDIVAR         421.51         D382667         BARRIA D ROSALES         874.           DIANA SALDIVAR         742.26         D382668         DANARIA M SERNA         271.           SARAH L SMITH         432.51         BABERRO R SALLIA         271.           SARAH L SMITH         432.59         D382678         BARANIHA M SERNA         271.           JEFFREY VAN SICKLE         432.59         D382678         BARANIHA M SERNA         271.           JEFRERY VAN SICKLE         432.50         B382679         BARANIHA M SERNA         271.           JEFRERY VAN SICKLE         124.69         D382678         BARANIHA M SERNA         271.           JEFRERY VAN SICKLE         124.69 </td <td>D382651</td> <td>JENNIFER GODDARD NYE</td> <td>2617.39</td> <td>D382652</td> <td></td> <td>. 7</td>  | D382651 | JENNIFER GODDARD NYE     | 2617.39 | D382652 |                       | . 7     |
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| SHADY S PUALICAA         402.73         D382666         SURANTE QUINTERO         1170.           MALONDRA RAYOO         1940.89         D382665         SURGILEY REYNOSO         273.           MARINA Y ROMERO         1890.88         364.20         D382665         SURSALESA ROSAS         287.           TANYA ROSAS         364.20         D382666         PARRAD D ROSALES         287.           TANYA ROSAS         364.20         D382666         DANA REESA ROSAS         233.           BMERON J SCHLUMPBERGER         742.26         D382670         SERRAD         231.           LADRAR ROSE BAIKO N SING         742.26         D382671         REBECAS SWITH         38.           SARH L SMITH         439.59         D382676         CLAUDIA MALDIVIA         43.           PAUL E VICTORIA         1224.60         D382676         CLAUDIA MALDIVIA         44.           PAUL E VICTORIA         1224.66         D382660         ANDIA MALDINIA         44.           CAROLE A KANEGAE         3003.04         D382660         ALMERON S BARK         486.           CAROLE A KANEGAE         3003.04         D382660         ALMERON S BARK         486.           CARLAN D DALTON         2724.13         D38269         ALKERON S BARK         286.  | D382657 | EDOUARD I PHAN           | 200.87  | D382658 |                       | . 7     |
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| MARTIA Y ROMERO         1890.88         D382664         MARIA D ROSALES         894.2           TANYA ROSAS         1890.88         D382666         VANESSA ROSALES         894.2           DANA SALDITAR         421.51         D382666         DANA MARIE SAUCEDO         231.2           EMERGON J SCHLUMPBERGER         986.78         D382679         SANANTHAR MARIE SAUCEDO         231.6           SARAH L SMITH         439.59         D382679         RAMANTHAR P REBRCAS SMITH         251.8           SARAH L SMITH         439.17         D382679         CANDITA VALLITA         2918.           JERFREY VAN SICKLE         21294.69         D382679         CANDITA VARCES         291.8           PAUL E VICTORIA         1294.69         D382680         JACOB D VIRAMONTES         553.           PAUL E VICTORIA         1294.69         D382680         JACOB D VIRAMONTES         554.           PAUL E VICTORIA         124.60         D382680         JACOB D VIRAMONTES         554.           CAROLE A KANEGARE         124.30         D382680         JACOB D VIRAMONTES         554.           CAROLE A KANEGARE         31.24.30         D382680         JACOB D VIRAMONTES         554.           BRIAN D DALITON         21.24.30         D382680         AI KELLY HUN   | D382661 | ALONDRA RAYO             | 1046.29 | D382662 |                       |         |
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| EMERON J SCHLÜMPBERGER         986.78         D382670         REBROA ERBRAARTHA M SERNA         852.           LAUTENI ROSE EMIKO N SING         742.26         D382672         REBEGCA S SMITH         218.           SARAH TU         812.95         D382674         CLAUDIA VENCEA         2918.           PADLE SMITH         129.69         D382676         CLAUDIA VENCES         551.           PADLE VECTORIA         1245.68         D382680         JOCOB D VIRAMONTES         554.           PADLE NA VON         145.68         D382680         JACOB D VIRAMONTES         554.           PEDRO R ARELLANO         3925.08         D382680         LACADIA ALARCON         3064.           RRIAN K VO         1466.86         D382680         CLAUDIA ALARCON         3064.           KRISTEN A BACKOURIS         1466.86         D382680         SHARON S BAEK         2069.           GENA M BOWEN         2794.62         D382680         JERNIA C GIRCEMAT         3178.           MICHAL J JENSEN         33.78         JBS25.10         D382694         HELENA ELSOUSOU         2365.           BRIAN C GIRCEMAT         33.78         JBS25.10         D382696         ALKEGLIA HUNIH         153.           MICHAL J J HELL         HALLASON         JASCORDAR   | D382667 |                          | 421.51  | D382668 | DANA MARIE SAUCEDO    |         |
| LAUREN ROSE EMIKO N SING         742.26         D382672         REBECCA S SMITH         218           SARAH L SMITH         439.59         D382676         KENBECCA S SMITH         2386           SARAH L SMITH         439.59         D382676         KENDDIVIA         468.           JEFFREY VAN SICKLE         2189.17         D382676         JOSHUA VENCES         468.           PAUL         VICTORIA         145.68         D382680         JACOBU VIRAMONTES         553.           PADL B VICTORIA         3225.08         D382681         THOMAS R DARE         6048           PEDRO R ARRICARD         3225.08         D382681         THOMAS R DARE         5648           CAROLE A KANEGAE         1466.86         D382681         THOMAS R DARE         5648           CAROLE A KANEGAE         1466.86         D382681         THOMAS R DARE         5648           RKISTEN A BACKOURIS         2124.30         D382680         JACRON S BACKON         5064           BRIAN D DALTON         2124.30         D382690         JACRON S BACKON         5086           MICHAEL J JENSEN         3778.31         D382690         JACRONOS BACKON         2386           MICHAEL J JENSEN         ARCHERIAN PARCHAND         2242.12         D382690         JACRONO   | D382669 | EMERON J SCHLUMPBERGER   | 986.78  | D382670 |                       | 4.      |
| SARAH I. SMITH         812 94         D382674         KENNETH P TRAVIS III         386           KAHYT U         439 59         D382676         CIADUDA VALDIVIA         2918           JERRERY VAN SICKLE         1294.69         D382680         JACOB D VIRAMONTES         553.           PAUL E VICTORIA         1294.69         D382680         JACOB D VIRAMONTES         553.           PAUL E VICTORIA         3925.08         D382682         DAVID M WILMES         553.           PEDRO R ARELLANO         3925.08         D382682         DAVID M WILMES         554.           CAROLE A KRAEGAE         1466.86         D382682         DAVID M WILMES         554.           CRINCE A KRAEGAE         1466.86         D382692         DAVID M WILMES         5069.           KRISTEN A BACKOURIS         2124.30         D382698         SHARCON         3064.           RIAN A EL FARRA         3778.31         D382699         JESENIA CAMPOS         3139.           BRIAN C GIRGENTI         3778.31         D382699         ALINSON T LE         1532.           MICHAEL J JENRER         3778.31         D382702         RELLY HUXH         1532.           ROBERT M STEPHENSON III         7649.98         D38270         MICHAEL J VISCOMI         2321. <td>D382671</td> <td>LAUREN ROSE EMIKO N SING</td> <td>742.26</td> <td>D382672</td> <td></td> <td></td>   | D382671 | LAUREN ROSE EMIKO N SING | 742.26  | D382672 |                       |         |
| KATHY TU         439.59         D382676         CLAUDLA VALDUVIA         2918           PAUL B VICTORIA         1294.69         D382682         DACHUA VENCES         468           PAUL B VICTORIA         145.68         D382682         DAVID M WILMES         554           ADRIAN K VO         3925.08         D382682         DAVID M WILMES         564           PEDRO R ARELLANO         3925.08         D382684         THOMAS R DARE         6048           PEDRO R ARELLANO         3925.08         D382684         THOMAS R DARE         6048           RKISTEN A BACKOURIS         1466.86         D382684         THOMAS R DARE         2069           GENA M BOWEN         2124.30         D382690         JESENIA CAMPOS         3193           BRIAN D DALTON         4325.10         D382694         HELLAY HUNH         2063           AMIN BEL PRERA         3378.31         D382696         ALINEDDA LO         4866           BRIAN C GIRGENTI         3378.31         D382696         ALINEDA R DARE         1532           MICHAEL J JENSERN         ASSES         ALINEDA R DARE         1532         1632           MICHAEL J JENSERN         2942.12         D38270         REYNA ROSALES         1836           ROBERT M STEPHENSON   | D382673 | SARAH L SMITH            |         | D382674 | co                    |         |
| JEFFREY VAN SICKLE         2189.17         D382678         JOSHUA VENCES         468           PAUL E VICTORIA         1294.69         D382680         JOACOB D VIRAMONTES         553           PADIL E VICTORIA         125.68         D382681         THOMAS R DARE         6048           PEDRO R ARELLANO         3925.08         D382684         THOMAS R DARE         6048           RISTEAN R ARELLANO         1466.86         D382682         CLAUDIA ALARCON         3064           KRISTEN A BACKOURIS         1466.86         D382690         JESRINA CAMPOS         3193           BRIAN D DALTON         2794.62         D382694         HELENA ELSOUSOU         4866           AMIR A EL FARRA         3718.31         D382696         AL KELLY HOYNH         1533           BRIAN C GIRGEMITI         3718.31         D382696         AL KELLY HOYNH         1533           MATTHEM D MARCHAND         2942.12         D382702         REYNA ROSALES         1836           PHILLIP H PHAM         7649.38         D382702         REYNA ROSALES         4457           COLLIN E BAKER         2440.44         D382710         REYNA ROSALES         4457           COLLIN E BAKER         1805.64         D382712         GANYILA         2460  | D382675 | KATHY TU                 |         | D382676 | CLAUDIA VALDIVIA      | 4.      |
| PAUL E VICTORIA         1294.69         D382680         JACOB D VIRAMONTES         553           ADRIAN K VO         145.68         D382684         THOMAS R DARE         6048           PADLIAN K VO         3925.08         D382684         THOMAS R DARE         6048           CAROLE A KADRGAE         302.04         D382686         CLAUDIA ALARCON         3064           KRISTEN A BACKOURIS         1466.86         D382690         JESENTA CAMPOS         3193           BRIAN D DALTON         2794.62         D382690         JESENTA CAMPOS         3193           BRIAN D DALTON         4325.10         D382694         HELENA ELSOUGOU         2385           AMIR A EL FARRA         3718.92         D382696         ALLYSON T LE         4866           AMIR A EL FARRA         3718.92         D382700         LINDA M MORIN         3783           MICHAEL J JENSEN         3718.92         D382706         ALLYSON T LE         3783           MATTHEW P MARCHAND         2942.12         D382706         ALLYSON T LE         3783           PHILLIP H PHAM         7649.98         D382706         GIOVANIA ROSCHE         2321           COLLIN E BAKER         2440.44         D382706         GIOVANIA ROSCHE         2457           C  | D382677 | JEFFREY VAN SICKLE       |         | D382678 | JOSHUA VENCES         | 2       |
| ADRIAN K VO         145.68         D382682         DAVID M WILMES         554           PEDRO R ARELLANO         3025.08         D382684         THOMAS R DARE         6048           CAROLLE A KANEGALE         3003.04         D382688         STARON S BAEK         2064           KRISTEN A BOWEN         1466.86         D38268         STARON S BAEK         2064           GENA M BOWEN         2124.30         D382690         JESENIA CAMPOS         3193           BRITAN D DALTON         2794.62         D382694         HELENA ELSOUSOU         4866           AMIR A EL FARRA         3378.31         D382694         AI KELLY HUYNH         2338           BRIAN A EL FARRA         3718.92         D382694         AI KELLY HUYNH         1532           MICHAEL J JENSEN         3718.92         D382694         AILYSON T LE         1538           MATTHEW P MARCHAND         2942.12         D38269         AILYSON T LE         1532           ROBERT W STEPHENSON III         7649.98         D382702         MICHAEL J VISCOMI         2332           CARL J WHITHEY         2640.44         D382706         AILYEEDO R AVALOS         2464.37           COLLIN E BAKER         2464.38         D382712         GARY L COULTER         2465   | D382679 | PAUL E VICTORIA          | 1294.69 | D382680 | JACOB D VIRAMONTES    | ۲.      |
| PEDRO R ARELLANO         3925.08         D382684         THOMAS R DARE         6048           CAROLLE A KANEGAE         3003.04         D382686         CLAUDIA ALARCON         3064           CROCLE A KANEGAE         1466.86         D382688         CHARON S BAEK         2069           GENA M BOWEN         2124.30         D382690         DISEBLAR CAMPOS         3193           BRIAN D DALTON         4325.10         D382694         HELENA ELSOUSOU         4866           AMIR A EL FARRA         3778.31         D382696         ALI KELLY HUXNH         2351           BRIAN C GIRGENTI         3718.92         D382696         ALI KELLY HUXNH         2351           MATTHEW P MARCHAND         2942.12         D382700         LINDA M MORIN         1836           ROBERT M STEPHENSON III         7649.98         D382704         MICHAEL J VISCOMI         3332           CARL J WHITNEY         2640.44         D382706         GIOVANNI ACOSTA         4457           COLLIN E BAKER         DARRIA DANIA         2640.44         D382710         RINBACOR         2464.38           COLLIN E BAKER         DARRIA DANIEREZ JIR         1805.64         D382714         BARC DANIER         2464.38         2464.38         2464.38         2460  | D382681 | ADRIAN K VO              |         | D382682 | DAVID M WILMES        | υ.      |
| CAROLE A KANEGAE         3003.04         D382686         CLAUDIA ALARCON         3064           KRISTEN A BACKOURIS         1466.86         B0382689         SHARON S BAEK         2069           GENA N BOWEN         2124.30         D382690         JESENIA CAMPOS         3193           BRIAN D DALTON         4325.10         D382694         HELENA ELSOUSOU         486           AMIR A EL FARRA         3378.31         D382696         AI KELLY HUYNH         2351           BRIAN C GIRGENTI         3718.92         D382696         ALISON T LE         2351           BRIAN C GIRGENTI         378.21         D382700         LINDA M MORIN         2351           MATTHER L J JENSEN         ALISON T LE         1532           MATTHER P PARKCHAND         2942.12         D382704         MICHAEL J VISCOMI         3332           ROBILLI P H PHAM         ACSTOR         MICHAEL J VISCOMI         2332           CARL J WHITNEY         5081.22         D382704         MICHAEL J VISCOMI         2321           TIMOTHY R ASHBAUGH         2640.44         D382710         RENZO CHUMBE         4457           COLLIN B BAKER         DARKIL B CORTEZ JR         2464.38         D382714         SEAAC DAVILA         2465           RONALL B DANCHER J II <td>D382683</td> <td>PEDRO R ARELLANO</td> <td></td> <td>D382684</td> <td>THOMAS R DARE</td> <td>⊣.</td>   | D382683 | PEDRO R ARELLANO         |         | D382684 | THOMAS R DARE         | ⊣.      |
| KRISTEN A BACKOURIS         1466.86         D382688         SHARON S BAEK         2069           GENA M BOWEN         2124.30         D382690         JESENIA CAMPOS         3193           BRIAN D DALTON         4325.10         D382692         NICHOLAS A DE ALMEIDA LO         4866           BRIAN C GIRGENTI         3378.31         D382694         HELENA ELSOUSOU         235           BRIAN C GIRGENTI         3718.92         D382698         ALLYSON T LE         235           MICHAEL J JENSEN         3718.92         D382700         LINDA M MORIN         3783           PHILLIP H PHAM         2925.76         D382702         REYNA ROSALES         1836           ROBERT M STEPHENSON III         7649.98         D382704         MICHAEL J VISCOMI         3332           CARL J WHITNEY         2640.44         D382706         GIOVANII ACCSTA         4457           COLLIN R ASHBAUGH         2437.12         D382710         RENZO CHUMBE         2450           COLLIN E BAKER         2464.38         D382712         RENZO CHUMBE         2465           CHARLIE DANIELEY III         689.05         D382714         ISACO D DUDLEY         2470           RONALD A DOSCHER         B382718         JESUS FAJARDO         2553           ST   | D382685 | CAROLE A KANEGAE         | 3003.04 | D382686 | CLAUDIA ALARCON       | ٦.      |
| GENA M BOWEN         2124.30         D382690         JESENIA CAMPOS         3193           BRIAN D DALTON         2794.62         D382694         HELENA A DE ALMEIDA LO         4866           AMIR A EL FARRA         3325.10         D382696         HELENA ELSONGOU         2385           BRIAN C GIRGENTI         3718.92         D382696         ALLYSON T LE         2351           MICHAEL J JENSEN         3718.92         D382696         ALLYSON T LE         1532           MATTHEW P MARCHAND         2942.12         D382700         LINDA M MORIN         3783           PHILLIP H PHAM         2925.76         D382702         REYNA ROSALES         1836           ROBERT M STEPHENSON III         7649.98         D382704         MICHAEL J VISCOMI         2321           CARL J WHITNEY         2640.44         D382706         GIOVANNI ACOSTA         4457           COLLIN E BAKER         2640.44         D382710         RENZO CHUMBE         2366           COLLIN E BAKER         1805.64         D382714         ISAAC DAVILA         2470           ROMALIS A DOSCHER         689.05         D382716         BROC D DUDLEY         2470           RONALD A DOSCHER         D382716         BROC D DUDLEY         2553           STEPHEN C ES   | D382687 | KRISTEN A BACKOURIS      | 1466.86 | D382688 | SHARON S BAEK         | 4.      |
| BRIAN D DALTON         2794.62         D382692         NICHOLAS A DE ALMEIDA LO         4866           AMIR A EL FARRA         4325.10         D382694         HELENA ELSOUSOU         2385           BRIAN C GIRGENTI         3718.92         D382696         ALLYSON T LE         2351           MICHAEL J JENSEN         3718.92         D382698         ALLYSON T LE         2351           MAITHEM P MARCHAND         2942.12         D382700         LINDA M MORIN         3783           PHILLIP P HAM         STEPHENSON III         7649.98         D382704         MICHAEL J VISCOMI         3332           CARL J WHITNEY         CARL J WHITNEY         MICHAEL J VISCOMI         2321         232           COLLIN E BAKER         2430.44         D382710         RENZO CHUMBE         2366           DARRYL B CORTEZ JR         2464.38         D382712         GARY L COULTER         2468           CHARLIE DANIELEY III         1805.64         D382714         ISSAC DAVILA         2470           RONALD A DOSCHER         689.05         D382718         JESUS FAJARDO         2553           STEPHEN C ESTLOW         D382718         JESUS FAJARDO         2553   | D382689 | GENA M BOWEN             | 2124.30 | D382690 | CAMPOS                | m.      |
| AMIR A EL FARRA         4325.10         D382694         HELENA ELSOUSOU         2385           BRIAN C GIRGENTI         3378.31         D382696         AI KELLY HUYNH         2351           MICHAEL J JENSEN         3718.92         D382696         ALLYSON T LE         1532           MATTHEW P MARCHAND         2942.12         D382700         LINDA M MORIN         1836           PHILLIP H PHAM         7649.98         D382702         REYNA ROSALES         1835           ROBERT M STEPHENSON III         7649.98         D382704         MICHAEL         JVISCOMI         2321           CARL J WHITNEY         2640.44         D382706         ALFREDO R AVALOS         2366           COLLIN E BAKER         2440.44         D382710         RENZO CHUMBE         2366           COLLIN E BAKER         1805.64         D382712         GARY L COULTER         2468           CHARLIE DANIELEY III         1805.64         D382714         ISAAC DAVILA         2470           RONALD A DOSCHER         689.05         D382716         BROC D DUDLEY         2470           STEPHEN C ESTLOW         1357.19         D382718         JESUS FAJARDO         2553  | D382691 | BRIAN D DALTON           | 2794.62 | D382692 | LMEIDA                |         |
| BRIAN C GIRGENTI         3378.31         D382696         AI KELLY HUYNH         2351           MICHAEL J JENSEN         3718.92         D382698         ALLYSON T LE         2351           MATTHEW P MARCHAND         2942.12         D382700         LINDA M MORIN         1532           PHILLIP H PHAM         7649.98         D382702         REYNA ROSALES         1836           ROBERT M STEPHENSON III         7649.98         D382704         MICHAEL J VISCOMI         2321           CARL J WHITNEY         2640.44         D382708         ALFREDO R AVALOS         2326           COLLIN E BAKER         244.38         D382710         RENZO CHUMBE         2366           DARRYL B CORTEZ JR         2464.38         D382712         GARY L COULTER         2470           ROMALIE DANIELEY III         1805.64         D382714         ISAAC DAVILA         2470           RONALL D A DOSCHER         689.05         D382716         BROC D DUDLEY         2553           STEPHEN C ESTLOW         1357.19         D382718         JESUS FAJARDO         2553   | D382693 | AMIR A EL FARRA          | 4325.10 | D382694 | HELENA ELSOUSOU       |         |
| MICHAEL J JENSEN         3718.92         D382698         ALLYSON T LE         1532           MATTHEW P MARCHAND         2942.12         D382700         LINDA M MORIN         3783           PHILLIP H PHAM         2925.76         D382702         REYNA ROSALES         1836           ROBERT M STEPHENSON III         7649.98         D382704         MICHAEL J VISCOMI         3332           CARL J WHITNEY         2640.44         D382706         GIOVANNI ACOSTA         4457           COLLIN E BAKER         2440.44         D382710         RENZO CHUMBE         2366           COLLIN E BAKER         2464.38         D382712         GARY L COULTER         2668           CHARLIE DANIELEY III         1805.64         D382714         ISAAC DAVILA         2470           RONALD A DOSCHER         689.05         D382716         BROC D DUDLEY         2470           STEPHEN C ESTLOW         1357.19         D382718         JESUS FAJARDO         2553  | D382695 | BRIAN C GIRGENTI         |         | D382696 | AI KELLY HUYNH        | 4, 1    |
| MATTHEW P MARCHAND         2942.12         D382700         LINDA M MORIN         3783           PHILLIP H PHAM         2925.76         D382702         REYNA ROSALES         1836           ROBERT M STEPHENSON III         7649.98         D382704         MICHAEL J VISCOMI         3332           CARL J WHITNEY         5081.22         D382706         GIOVANNI ACOSTA         2321           TIMOTHY R ASHBAUGH         2640.44         D38270         RENZO CHUMBE         2366           COLLIN E BAKER         2464.38         D38271         GARY L COULTER         2668           CHARLIE DANIELEY III         1805.64         D382714         ISAAC DAVILA         2470           RONALD A DOSCHER         689.05         D382716         BROC D DUDLEY         2470           STEPHEN C ESTLOW         1357.19         D382718         JESUS FAJARDO         2553   | D382697 |                          | 3718.92 | D382698 | ALLYSON T LE          | 1532.64 |
| PHILLIP H PHAM   2925.76   D382702 REYNA ROSALES   1836.4 ROBERT M STEPHENSON III   7649.98   D382704 MICHAEL J VISCOMI   3332.3 CARL J WHITNEY   5081.22   D382706 GIOVANNI ACOSTA   2321.2 IIMOTHY R ASHBAUGH   2441.32   D382710 RENZO CHUMBE   2366.9 DARRYL B CORTEZ JR   2464.38   D382712 GARY L COULTER   2668.7 CHARLIE DANIELEY III   1805.64   D382714 ISAAC DAVILA   2470.0 RONALD A DOSCHER   689.05   D382716 BROC D DUDLEY   2470.0 STEPHEN C ESTLOW   1357.19   D382718 JESUS FAJARDO   2553.3   | D382699 |                          | 2942.12 | D382700 | LINDA M MORIN         | 3783.81 |
| ROBERT M STEPHENSON III         7649.98         D382704         MICHAEL J VISCOMI         3332.3           CARL J WHITNEY         5081.22         D382706         GIOVANNI ACOSTA         2321.2           TIMOTHY R ASHBAUGH         2640.44         D382708         ALFREDO R AVALOS         4457.1           COLLIN E BAKER         2437.12         D382710         RENZO CHUMBE         2366.9           DARRYL B CORTEZ JR         1805.64         D382712         GARY L COULTER         2668.7           CHARLIE DANIELEY III         1805.64         D382714         ISAAC DAVILA         2470.0           RONALD A DOSCHER         689.05         D382716         BROC D DUDLEY         3520.1           STEPHEN C ESTLOW         1357.19         D382718         JESUS FAJARDO         2553.3  | D382701 | PHILLIP H PHAM           | 2925.76 | D382702 | REYNA ROSALES         | 4.      |
| CARL J WHITNEY         5081.22         D382706         GIOVANNI ACOSTA         2321.2           TIMOTHY R ASHBAUGH         2640.44         D382708         ALFREDO R AVALOS         4457.1           COLLIN E BAKER         2437.12         D382710         RENZO CHUMBE         2366.9           DARRYL B CORTEZ JR         2464.38         D382712         GARY L COULTER         2668.7           CHARLIE DANIELEY III         1805.64         D382714         ISAAC DAVILA         2470.0           RONALD A DOSCHER         689.05         D382716         BROC D DUDLEY         3520.1           STEPHEN C ESTLOW         1357.19         D382718         JESUS FAJARDO         2553.3   | D382703 | ROBERT M STEPHENSON III  | 7649.98 | D382704 | MICHAEL J VISCOMI     | ۳.      |
| TIMOTHY R ASHBAUGH 2640.44 D382708 ALFREDO R AVALOS 4457.1 COLLIN E BAKER 2437.12 D382710 RENZO CHUMBE 2366.9 DARRYL B CORTEZ JR 2464.38 D382712 GARY L COULTER 268.7 CHARLIE DANIELEY III 1805.64 D382714 ISAAC DAVILA 2470.0 RONALD A DOSCHER 689.05 D382716 BROC D DUDLEY 3520.1 STEPHEN C ESTLOW 1357.19 D382718 JESUS FAJARDO 2553.3  | D382705 | CARL J WHITNEY           |         | D382706 | GIOVANNI ACOSTA       | . 2     |
| COLLIN E BAKER         2437.12         D382710         RENZO CHUMBE         2366.9           DARRYL B CORTEZ JR         2464.38         D382712         GARY L COULTER         268.7           CHARLIE DANIELEY III         1805.64         D382714         ISAAC DAVILA         2470.0           RONALD A DOSCHER         689.05         D382716         BROC D DUDLEY         3520.1           STEPHEN C ESTLOW         1357.19         D382718         JESUS FAJARDO         2553.3   | D382707 | TIMOTHY R ASHBAUGH       | 4.      | D382708 | ALFREDO R AVALOS      | ۲.      |
| DARRYL B CORTEZ JR         2464.38         D382712         GARY L COULTER         2668.7           CHARLIE DANIELEY III         1805.64         D382714         ISAAC DAVILA         2470.0           RONALD A DOSCHER         689.05         D382716         BROC D DUDLEY         3520.1           STEPHEN C ESTLOW         1357.19         D382718         JESUS FAJARDO         2553.3   | D382709 | COLLIN E BAKER           | 2437.12 | D382710 | RENZO CHUMBE          | ٥.      |
| CHARLIE DANIELEY III         1805.64         D382714         ISAAC DAVILA         2470.0           RONALD A DOSCHER         689.05         D382716         BROC D DUDLEY         3520.1           STEPHEN C ESTLOW         1357.19         D382718         JESUS FAJARDO         2553.3  | D382711 | CORTEZ                   | 2464.38 | D382712 | GARY L COULTER        | ٠.      |
| RONALD A DOSCHER         689.05         D382716         BROC D DUDLEY         3520.1           STEPHEN C ESTLOW         1357.19         D382718         JESUS FAJARDO         2553.3   | D382713 |                          | 9.      | D382714 | ISAAC DAVILA          | 0.      |
| STEPHEN C ESTLOW 1357.19 D382718 JESUS FAJARDO 2   | D382715 | RONALD A DOSCHER         | 0.      | D382716 | BROC D DUDLEY         | ٦.      |
|  | D382717 | STEPHEN C ESTLOW         | 57.1    | 71      | JESUS FAJARDO         | 2553.37 |

= 183048.05

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|                          | 2129.65<br>3962.33<br>2197.33<br>2197.33<br>2197.33<br>1629.81<br>1023.04<br>1023.04<br>1029.41<br>2009.15<br>3323.44<br>4038.88<br>3593.10<br>2181.76<br>2791.76<br>2791.74<br>4064.68<br>3583.06<br>1997.37<br>3171.85<br>2654.96<br>2327.84<br>3068.33<br>2618.33<br>2618.33<br>2618.33<br>2618.33<br>2618.33<br>2618.33<br>2618.33<br>2618.33<br>2618.33<br>2618.33<br>2618.33<br>2618.33<br>2618.33<br>2618.33<br>2618.33<br>2618.33<br>2618.33<br>2618.33<br>2618.33<br>2618.33<br>2618.33<br>2618.33<br>2618.33<br>2618.33<br>2618.33<br>2618.33<br>2618.33<br>2618.33<br>2618.33<br>2618.33<br>2618.33<br>2618.33<br>2618.33   | 3364.08<br>2826.64<br>3944.44<br>4117.18<br>2736.73<br>4311.35<br>2777.66  |
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| 07/01/21 PAGE 5          | ROBERT D FRESENIUS JESUS GOMEZ JOSE D HERRERA KIRK P HURLEY NICKOLAS K JENSEN TIMOTHY P KOVACS RAPHAEL M LEE RYAN M LUX MICHAEL A MOSER JACOB J NEELY COREY T POLOPEK JOHN E RANEY AARON T SHIPLEY COREY T POLOPEK JOHN E RANEY AARON T SHIPLEY COREY T POLOPEK JOHN E RANEY AARON T SHIPLEY COREY T POLOPEK JOHN E RANEY AARON T SHIPLEY COREY T POLOPEK JOHN E RANEY AARON T SHIPLEY COREY T POLOPEK JOHN E RANEY COLE A YNIGUEZ MARCOS R ALAMILLO FRANCISCO AVALOS JR JAMES A BLUM JUAN C CENTENO JEFREY A BROWN JUAN C CENTENO JEROME L CHEATHAM BRIAN M CLASBY JR JUAN L DELGADO JR TAYLOR M DUARTE JOSHUA N ESCOBEDO GEORGE R FIGUEREDO GEORGE R FIGUERED GONZALO GONZALEZ JR ROBERT J KIVLER PETER M KUNKEL RAFAEL LOERA JR ROBERTO MACHUCA GIANLUCA F MANIACI NATHAN D MORTON PATRICK J MUSCHETTO JEFFREY C NGUYEN STEVEN TRUJILLO ORTIZ EMMANUEL PEREZ  | RON A REYES<br>SEAN M SALAZAR<br>CHRISTOPHER M SHELGREN<br>PAUL W ASHBY<br>MICHAEL K ELHAMI<br>DANNY J MIHALIK<br>JASON M MURO |
| WARRANT NUMBER 07        | D382720<br>D382724<br>D382724<br>D382724<br>D382728<br>D382732<br>D382733<br>D382733<br>D382734<br>D382746<br>D382746<br>D382746<br>D382776<br>D382776<br>D382776<br>D382776<br>D382776<br>D382776<br>D382776<br>D382776<br>D382776<br>D382776<br>D382776<br>D382776<br>D382776<br>D382776<br>D382776<br>D382776<br>D382776<br>D382776<br>D382776<br>D382776<br>D382776<br>D382776<br>D382776<br>D382776   | D382802<br>D382804<br>D382806<br>D382808<br>D382810<br>D382812   |
| BY                       | 3086.89<br>2661.30<br>2259.13<br>3413.75<br>3895.95<br>3895.95<br>3186.91<br>2278.95<br>3900.68<br>4950.026<br>4950.026<br>4950.226<br>4950.226<br>4950.226<br>4950.226<br>4950.226<br>4950.226<br>4950.226<br>4950.226<br>4950.226<br>4950.226<br>4950.226<br>4950.226<br>4950.226<br>4950.226<br>4950.226<br>4950.226<br>4950.226<br>4950.226<br>4950.226<br>4950.226<br>4950.226<br>4950.226<br>4950.226<br>4950.226<br>4950.226<br>4950.226<br>4950.226<br>4950.226<br>4950.226<br>4950.226<br>4950.226<br>4950.226<br>4950.226<br>4950.226<br>4950.226<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>4950.236<br>495 | 3691.45<br>2517.67<br>2107.19<br>2361.71<br>2501.12<br>2098.56<br>3291.10  |
| PAYROLL WARRANT REGISTER | A CLASSICA A RESERVED TO A CERTIFICATION OF THE PROPERTY OF TH   | LUIS F RAMIREZ DANIEL RODRIGUEZ ALFREDO SALGADO JR. LEVI JOENIEL SILVA THOMAS A CAPPS SHELBY KEUILIAN JEREMY N MORSE           |
|                          | D382719 D382721 D382723 D382722 D382727 D382727 D382731 D382731 D382734 D382744 D382745 D382745 D382747 D382761 D382777 D382777 D382777  | D382801<br>D382803<br>D382805<br>D382807<br>D382809<br>D382811<br>D382813  |

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| PAYROLL WAI                    | PAYROLL WARRANT REGISTER BY WARRJ | WARRANT NUMBER 07 | 07/01/21 PAGE 6          |         |
|--------------------------------|-----------------------------------|-------------------|--------------------------|---------|
| DANTELI                        | 61.3                              | D382816           |                          | 0       |
| LINO G                         | ų.                                | D382818           | DUO XU                   | 0.0     |
| _                              | . 7                               | D382820           |                          | 3.1     |
|                                | 3304.67                           | D382822           | KRISTOFER D KELLEY       | 2855.27 |
|                                | 8                                 | D382824           | CHARLES H LOFFLER        |         |
| BRADLEY                        | 2896.49                           | D382826           |                          | 1954.61 |
| GAREY D                        | 3378.78                           | D382828           | JOSHUA K BEHZAD          | 2685.58 |
| -                              | 3265.10                           | D382830           | MICHAEL E GERDIN         | 2674.84 |
| TROY HALLER                    | 4931.51                           | D382832           | JASON L JOHNSON          | 813     |
| RAUL                           | 4455.32                           | D382834           |                          | 568     |
|                                | 4021.64                           | D382836           | DEREK M LINK             | ٦.      |
| •                              | 392                               | D382838           |                          | 46.43   |
|                                | 4491.13                           | D382840           |                          |         |
|                                | 2881.37                           | D382842           | ADAM B COUGHRAN          | 91.25   |
| -                              | 523.63                            | D382844           | CHRISTOPHER C DOVEAS     | 310.73  |
|                                | 552.24                            | D382846           | EDUARDO C LEIVA          | 5638.65 |
|                                | 4577.22                           | D382848           | JOHN O OJEISEKHOBA       | 2       |
| D382849 JOSEPH A GARCIA        | 19.                               | D382850           | JENNIFER L ITURRALDE     | 439.59  |
| D382851 RODOLFO B RAMOS        |                                   | D382852           | RUDY A ROCHA             |         |
| D382853 KENTON TRAN            | 420.12                            | D382854           | CALEB I VAUGHN           |         |
| D382855 TYLER D VU             | 489.31                            | D382856           | KAREN D BRAME            | 1002.11 |
|                                | 2002.01                           | D382858           | PAUL E DANIELSON         |         |
| D382859 TANNER C DE PADUA      | 1719.51                           | D382860           | KORY C FERRIN            | 3873.04 |
| D382861 JAMES D FISCHER        | 1093.54                           | D382862           | VICTORIA M FOSTER        | 1399.11 |
| D382863 THI A HUYNH            | 2405.16                           | D382864           | SERGIO J JIMENEZ TAVAREZ | 1728.26 |
| D382865 KENNETH E MERRILL      | 543.72                            | D382866           | BRANDON J PAQUA          | 1800.26 |
| D382867 DOUGLAS A PLUARD       | 4051.03                           | D382868           | BRYANT D RICHARDS        | 1800.26 |
| D382869 DANIEL C VIGIL         | 1802.51                           | D382870           | TUONG-VAN NGUYEN VU      | 2157.45 |
| D382871 WILLIAM ALLISON        | 4721.71                           | D382872           | RICHARD A ALVAREZ BROWN  | 3005.46 |
| D382873 BEAU A BERENGER        | 3112.06                           | D382874           | RAY E BEX                | 4197.86 |
| D382875 PATRICIA C FLINN       | 2623.41                           | D382876           | PATRICK E GILDEA         | 5187.30 |
| D382877 RAQUEL D MATA          | 1399.22                           | D382878           |                          | 3144.57 |
|                                | 3282.75                           | D382880           | Ą                        | 1955.34 |
| _                              | 1556.46                           | D382882           | MARIA S ATWOOD           | 1912.10 |
|                                | 5083.65                           | D382884           |                          | 1822.09 |
| CARISSA                        | 1465.51                           | D382886           | TAMMY L CHAURAN HAIRGROV | 1399.72 |
| JACINTA                        | 810.0                             | D382888           |                          | 7       |
|                                | 846                               | D382890           |                          |         |
|                                | ٥.                                | D382892           |                          |         |
|                                | 4.                                | D382894           | U                        | 1972.19 |
|                                | 5.                                | D382896           | _                        | ω.      |
| _                              | 1907.79                           | D382898           | KIMBRA S VELLANOWETH     | 1929.83 |
| •                              | 1721.09                           | D382900           | I M YE                   | 9       |
|                                | 1972.03                           | D382902           | SHYLER R.D. CHAPPELL     | 0       |
| -                              | 16                                | D382904           |                          | 707.4   |
| AMANDA                         | 885.                              | 38290             | 9                        | 537.5   |
|                                | 76.                               | D382908           | ROBERT D LUX             | 2529.66 |
| D382909 MELLSSA MENDOZA CAMPOS | 3134.00                           | D385910           |                          | 70.002  |
|                                |                                   |                   |                          |         |

225951.80

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| 3Z 2580.65<br>2499.80                     | 1785.24          | 2356.34           | 2178.79          | 2566.18          | 3205.86        | 1667.05          | 3440.23            | 2642.76         | 3467.99         | 5650.39        | 2381.02         | 3563.03           | 2078.77        | 572.68               | 3466.55         | 404.69        |              | 1873.82              | 4983.27              | 1072.09           | 1498.15           | 2472.72          | 1978.29         | 1910.47        | 3632.02           | 4388.77         |                      | 1101.61          | 45.0                     | 44395.0                  | 108905.1              | .3                       |                          |
|---|------------------|-------------------|------------------|------------------|----------------|------------------|--------------------|-----------------|-----------------|----------------|-----------------|-------------------|----------------|----------------------|-----------------|---------------|--------------|----------------------|----------------------|-------------------|-------------------|------------------|-----------------|----------------|-------------------|-----------------|----------------------|------------------|--------------------------|--------------------------|-----------------------|--------------------------|--------------------------|
| JENNIFER M RODRIGUEZ<br>SUSAN A I SEYMOUR | DANNY J SOSEBEE  | SPENCER I TRAN    | CHERYL L WHITNEY | DANIEL A CAMARA  | PETE GARCIA    | STEVEN H HEINE   | GERALD F JORDAN    | LEA K KOVACS    | DAVID LOPEZ     | ADAM C NIKOLIC | TERRA M RAMIREZ | BRIAN T STROUD    | SUMMER A BOGUE | ERIC A QUINTERO      | JANNA K BRADLEY | BRANDI M HART | JANY H LEE   | STEPHANIE E RICHARDS |                      | KATRENA J SCHULZE |                   | STEVEN F ANDREWS |                 | ERNIE E HINGCO | RACHOT MORAGRAAN  | ANAND V RAO     | TERREL KEITH WINSTON | O.C.E.A.         | COMMUNITY HEALTH CHARITI | SO CAL CREDIT UNION      |                       | INTERNAL REVENUE SE      |                          |
| D382912<br>D382914                        | D382916          | D382918           | D382920          | D382922          | D382924        | D382926          | D382928            | D382930         | D382932         | D382934        | D382936         | D382938           | D382940        | D382942              | D382944         | D382946       | D382948      | D382950              | D382952              | D382954           | D382956           | D382958          | D382960         | D382962        | D382964           | D382966         | D382968              | D382970          | D382972                  | D382974                  | 81                    | W2816                    |                          |
| 2105.64<br>2838.09                        | 2969.98          | 2344.84           | 1073.85          | 3468.44          | 2406.15        | 2847.23          | 3542.97            | 2786.03         | 1922.82         | 1930.41        | 2512.48         | 2924.08           | 3972.47        | 2307.62              | 1701.79         | 2007.19       | 3317.55      | 2301.23              | 2045.82              | 1926.80           | 1819.47           | 1931.51          | 2764.91         | 2856.89        | 3563.20           | 3394.44         | 5788.11              | 2327.20          | 15918.31                 | 1650.00                  | 4575.00               | 3276.9                   | 30372.83                 |
| CRISTINA V PAYAN<br>TANYA L SAMOFF        | NICOLE D SHORROW | MARSHA D SPELLMAN | SANTA WARDLE     | EVAN S BERESFORD | JAMES D FRANKS | ROBERT J GIFFORD | WILLIAM T HOLLOWAY | JOSEPH L KOLANO | BAO TINH THI LE | STEVEN W LUKAS | LUIS A PAYAN    | CHRISTIN E ROGERS | DENNIS WARDLE  | FLOR DE LIS ELIZONDO | ASHLEY C ROJAS  | MARY C CERDA  | LIANE Y KWAN | SHERRILL A MEAD      | CAITLYN M STEPHENSON | ANNA L GOLD       | MATTHEW I SWANSON | CANDY G WILDER   | TERENCE S CHANG | CESAR GALLO    | GEOFFREY A KLOESS | NOEL J PROFFITT | ROD T VICTORIA       | O.C.E.A. GENERAL | POLICE ASSN              | GARDEN GROVE POLICE ASSO | SOUTLAND CREDIT UNION | GREAT WEST LIFE OBRA#340 | EMPLOYMENT DEVELOPMENT D |
| D382911<br>D382913                        | D382915          | D382917           | D382919          | D382921          | D382923        | D382925          | D382927            | D382929         | D382931         | D382933        | D382935         | D382937           | D382939        | D382941              | D382943         | D382945       | D382947      | D382949              | D382951              | D382953           | D382955           | D382957          | D382959         | D382961        | D382963           | D382965         | D382967              | D382969          | D382971                  | D382973                  | D382975               | W2815                    | WZ8I/                    |

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| 31,315.39            | 1,491,131.30          | 498,517.30          | 2,020,963.99         | 4 - 2 |
|----------------------|-----------------------|---------------------|----------------------|-------|
| 28                   | 613                   | 4                   | 645                  |       |
| TOTAL CHECK PAYMENTS | TOTAL DIRECT DEPOSITS | TOTAL WIRE PAYMENTS | GRAND TOTAL PAYMENTS |       |

Checks #184551 thru #184578, and Direct Deposits #D382363 thru #D382975, and wire #W2814 thru #W2817 presented in the Payroll Register submitted to the Garden Grove City Council 13 JUL 2021, have been audited for accuracy and funds are available for payment thereof.

ATRICIA SONG - FINANCE DIRECTOR

#### **City of Garden Grove**

#### INTER-DEPARTMENT MEMORANDUM

To: Scott C. Stiles From: William E. Murray

Dept.: City Manager Dept.: Public Works

Subject: Award a contract to Stantec Date: 7/13/2021

Consulting Services, Inc., for Professional Engineering Services for the Water Improvement Design of Orangewood Avenue & Dale

Street Project No. CP

1286000. (Cost: \$425,830)

(Action Item)

#### **OBJECTIVE**

To recommend that the City Council award a contract to Stantec Consulting Services, Inc. for professional engineering services for the water improvement design of the Orangewood Avenue & Dale Street Project No. CP 1286000.

#### BACKGROUND

The 2020 Garden Grove Water Master Plan was developed to evaluate the City's existing and future water system. Performance and operational criteria were developed to define Orange County Fire Authority's fire flow requirements for new development, peak supply capacity, minimum and maximum distribution system pressures, booster pump station and storage facility sizing, and water main sizing. A capital improvement project list was generated based on evaluations using this criteria. The Orangewood Avenue & Dale Street Project is part of the recommended water improvements necessary to address fire flow capacity deficiencies and eliminate small size water mains.

The water improvement design project includes replacing approximately 7,800 lineal feet of 6-inch diameter asbestos cement pipe with 8-inch diameter polyethylene vinyl pipe, replacing and potentially relocating approximately 13 fire hydrants and 200 new water services. The project will also include abandoning approximately 200 water services. It includes three known tie-in locations to the existing water system. The consultant is responsible for developing bid documents that include construction plans, specifications and an engineer's estimate. The contract agreement includes optional tasks for construction project management and inspection services.

#### DISCUSSION

Staff requested and received proposals from four (4) firms on May 20, 2021. Three staff members rated the submitted proposals on the basis of qualifications without considering cost. Based on evaluation results, Stantec Consulting Services, Inc. rated highest in qualifications and its ability to provide professional engineering services for this project. The following is a summary of the ratings with the highest total score being the most qualified:

|       | Stantec<br>Consulting<br>Services, Inc | West Yost          | Tetra Tech   | DRP<br>Engineering,<br>Inc. |
|-------|--|--------------------|--------------|-----------------------------|
|       | Irvine, CA                             | Lake Forest,<br>CA | Pasadena, CA | Alhambra, CA                |
| Rater |  |                    |              |                             |
| Α     | 184.0                                  | 183.75             | 175.5        | 174.5                       |
| Rater |  |                    |              |                             |
| В     | 170.5                                  | 164.5              | 165.0        | 161.0                       |
| Rater |  |                    |              |                             |
| С     | 173.5                                  | 174.5              | 172.5        | 164.5                       |
| Total | 528.0                                  | 522.75             | 513.0        | 500.0                       |

#### **FINANCIAL IMPACT**

There is no impact to the General Fund. This project was included in the Fiscal Year 2021/22 Capital Improvement Budget and will be financed through Water Enterprise Funds in the amount of \$425,830.

#### **RECOMMENDATION**

It is recommended that the City Council:

- Award a contract to Stantec Consulting Services, Inc. for professional engineering services for the water improvement design of the Orangewood Avenue & Dale Street Project No. CP 1286000 in the amount of \$425,830; and
- Authorize the City Manager to execute the agreement on behalf of the City Council.

By: Jessica Polidori, Associate Engineer

#### **ATTACHMENTS:**

Description Upload Date Type File Name

Consultant

| Agreement (not signed) | 6/23/2021 | Agreement       | 2020_STANDARD_AGREEMENT_CITY_Stantec.pdf |
|------------------------|-----------|-----------------|--|
| Proposal               | 7/8/2021  | Backup Material | Stantec_Proposal.pdf                     |
| Location Map           | 6/23/2021 | Backup Material | LocationMan-Project No. CP.1286000.ndf   |

#### **CONSULTANT AGREEMENT**

THIS AGREEMENT is made this 13<sup>th</sup> day of July, 2021, by the CITY OF GARDEN GROVE, a municipal corporation, ("CITY"), and Stantec Consulting Services Inc., a California Corporation, hereinafter referred to as the ("CONSULTANT").

#### **RECITALS**

The following recitals are a substantive part of this Agreement:

- 1. This Agreement is entered into pursuant to Garden Grove Council authorization dated **July 13, 2021.**
- 2. CITY desires to utilize the services of CONSULTANT to provide Civil Engineering and Surveying Design Services for the City of Garden Grove Water Improvements ORANGEWOOD & DALE PROJECT NO. CP 1286000
- 3. CONSULTANT is qualified by virtue of experience, training, education and expertise to accomplish services.

#### **AGREEMENT**

THE PARTIES MUTUALLY AGREE AS FOLLOWS:

- 1. <u>Term of Agreement:</u> This Agreement shall cover services rendered from date of this Agreement until the services are completed, compensation reaches the not to exceed amount, or sooner terminated per Section 3.5
- 2. Services to be Provided: The services to be performed by CONSULTANT shall consist of the services as further specified in CONSULTANT'S proposal attached hereto as Exhibit A and incorporated herein by reference. CONSULTANT agrees that is provision of Services under this agreement shall be within accepted accordance with customary and usual practices in CONSULTANT'S profession. By executing this Agreement, CONSULTANT warrants that it has carefully considered how the work should be performed and fully understands the facilities, difficulties, and restrictions attending performance of the work under this agreement.
- 3. **Compensation.** CONSULTANT shall be compensated as follows:
  - 3.1 <u>Amount</u>. Compensation under this Agreement shall be per fee schedule included in the Proposal.
  - 3.2 <u>Not to Exceed</u>. Compensation under this Agreement shall not exceed **\$425,830**.

- 3.3 <u>Payment</u>. For work under this Agreement, payment shall be made per monthly invoice. For extra work not a part of this Agreement, a written authorization by CITY will be required.
- 3.4 <u>Records of Expenses</u>. CONSULTANT shall keep complete and accurate records of payroll costs, travel and incidental expenses. These records will be made available at reasonable times to CITY.
- 3.5 <u>Termination</u>. CITY and CONSULTANT shall each have the right to terminate this Agreement, without cause, by giving thirty-(30) days written notice of termination to the other party. If CITY terminates the project, then the provisions of paragraph 3 shall apply to that portion of the work completed.

#### 4. **Insurance Requirements**

- 4.1 <u>Commencement of Work</u> CONSULTANT shall not commence work under this Agreement until all certificates and endorsements have been received and approved by the CITY. All insurance required by this Agreement shall require the carrier or agent to notify the CITY of any material change, cancellation, or termination at least thirty (30) days in advance.
- 4.2 <u>Workers Compensation Insurance</u> For the duration of this Agreement, CONSULTANT and all subcontractors shall maintain Workers Compensation Insurance in the amount and type required by law, if applicable. The insurer shall waive its rights of subrogation against the CITY, its officers, officials, agents, employees, and volunteers.
- 4.3 <u>Insurance Amounts</u> CONSULTANT shall maintain the following insurance for the duration of this Agreement:
  - a) Commercial general liability in the amount of \$1,000,000 per occurrence; (claims made and modified occurrence policies are not acceptable); Insurance companies must be admitted and licensed in California and have a Best's Guide Rating of A-, Class VII or better, as approved by the CITY;
  - b) Automobile liability in the amount of \$1,000,000 per occurrence; (claims made and modified occurrence policies are not acceptable) Insurance companies must be admitted and licensed in California and have a Best's Guide Rating of A-, Class VII or better, as approved by the CITY.
  - c) Professional liability in the amount of \$1,000,000 per occurrence; Insurance companies must be acceptable to CITY and have an AM Best's Guide Rating of A-, Class VII or better, as approved by the CITY. If the policy is written on a "claims made" basis, the policy shall be continued in full force and effect at all times during the

term of the agreement, and for a period of three (3) years from the date of the completion of services provided. In the event of termination, cancellation, or material change in the policy, professional/consultant shall obtain continuing insurance coverage for the prior acts or omissions of professional/consultant during the course of performing services under the term of the agreement. The coverage shall be evidenced by either a new policy evidencing no gap in coverage, or by obtaining separate extended "tail" coverage with the present or new carrier.

An Additional Insured Endorsement, **ongoing and completed operations**, for the policy under section 4.3 (a) shall designate CITY, its officers, officials, employees, agents, and volunteers as additional insureds for liability arising out of work or operations performed by or on behalf of the CITY. CONSULTANT shall provide to CITY proof of insurance and endorsement forms that conform to CITY's requirements, as approved by the CITY.

An Additional Insured Endorsement for the policy under section 4.3 (b) shall designate CITY, its officers, officials, employees, agents, and volunteers as additional insureds for automobiles owned, lease, hired, or borrowed by CONSULTANT. CONSULTANT shall provide to CITY proof of insurance and endorsement forms that conform to CITY's requirements, as approved by the CITY.

For any claims related to this Agreement, CONSULTANT's insurance coverage shall be primary insurance as respects to CITY, its officers, officials, employees, agents, and volunteers. Any insurance or self-insurance maintained by the CITY, its officers, officials, employees, agents, or volunteers shall be excess of the CONSULTANT's insurance and shall not contribute with it.

If CONSULTANT maintains higher insurance limits than the minimums shown above, CONSULTANT shall provide coverage for the higher insurance limits otherwise maintained by the CONSULTANT.

- 5. **Non-Liability of Officials and Employees of the CITY.** No official or employee of CITY shall be personally liable to CONSULTANT in the event of any default or breach by CITY, or for any amount, which may become due to CONSULTANT.
- 6. **Non-Discrimination.** CONSULTANT covenants there shall be no discrimination against any person or group due to race, color, creed, religion, sex, marital status, age, handicap, national origin or ancestry, in any activity pursuant to this Agreement.
- 7. **Independent Contractor.** It is understood and agreed that CONSULTANT, including CONSULTANT's employees, shall act and be independent contractor(s) and not agent(s) or employee(s) of CITY, and that no relationship

3

of employer-employee exists between the parties. CONSULTANT's assigned personnel shall not obtain or be entitled to any rights or benefits that accrue to, or are payable to, CITY employees, and CONSULTANT shall so inform each employee organization and each employee who is hired or retained under this Agreement. CITY is not required to make any deductions or withholdings from the compensation payable to CONSULTANT under the provisions of this Agreement, and is not required to issue W-2 Forms for income and employment tax purposes for any of CONSULTANT's assigned personnel. CONSULTANT hereby expressly assumes all responsibility and liability for the payment of wages and benefits to its assigned personnel, and all related reporting and withholding obligations. CONSULTANT hereby agrees to indemnify and hold CITY harmless from any and all claims or liabilities that CITY may incur arising from any contention by any third party, including, but not limited to, any employee of CONSULTANT or any federal or state agency or other entity, that an employer-employee relationship exists by reason of this Agreement, including, without limitation, claims that CITY is responsible for retirement or other benefits allegedly accruing to CONSULTANT's assigned personnel.

- 8. **Compliance With Law.** CONSULTANT shall comply with all applicable laws, ordinances, codes and regulations of the federal, state and local government. CONSULTANT shall comply with, and shall be responsible for causing all contractors and subcontractors performing any of the work pursuant to this Agreement, if any, to comply with, all applicable federal and state labor standards, including, to the extent applicable, the prevailing wage requirements promulgated by the Director of Industrial Relations of the State of California Department of Labor. The CITY makes no warranty or representation concerning whether any of the work performed pursuant to this Agreement constitutes public works subject to the prevailing wage requirements.
- 9. **Disclosure of Documents.** All documents or other information developed or received by CONSULTANT are confidential and shall not be disclosed without authorization by CITY, unless disclosure is required by law.
- 10. Ownership of Work Product. All documents or other information developed or received by CONSULTANT shall be the property of CITY. CONSULTANT shall provide CITY with copies of these items upon demand or upon termination of this Agreement.
- 11. **Conflict of Interest and Reporting.** CONSULTANT shall at all times avoid conflict of interest or appearance of conflict of interest in performance of this Agreement.
- 12. **Notices.** All notices shall be personally delivered or mailed to the below listed addresses, or to such other addresses as may be designated by written notice. These addresses shall be used for delivery of service of process.

(a) Address of CONSULTANT is as follows:

Stantec Consulting Engineering, Inc. 38 Technology Drive Irvine, CA 92618-5312

(b) Address of CITY is as follows (with a copy to):

Water Division-Engineering: City Attorney

City of Garden Grove City of Garden Grove

P.O. Box 3070 P.O. Box 3070

Garden Grove, CA 92840 Garden Grove, CA 92840

- 13. **CONSULTANT'S Proposal.** This Agreement shall include CONSULTANT'S proposal, Exhibit "A" hereto, which shall be incorporated herein. In the event of any inconsistency between the terms of the proposal and this Agreement, this Agreement shall govern.
- 14. <u>Licenses, Permits and Fees</u>. At its sole expense, CONSULTANT shall obtain a **Garden Grove Business License**, all permits and licenses as may be required by this Agreement.
- 15. **Familiarity With Work.** By executing this Agreement, CONSULTANT warrants that: (1) it has investigated the work to be performed; (2) it has investigated the site of the work and is aware of all conditions there; and (3) it understands the facilities, difficulties and restrictions of the work under this Agreement. Should CONSULTANT discover any latent or unknown conditions materially differing from those inherent in the work or as represented by CITY, it shall immediately inform CITY of this and shall not proceed, except at CONSULTANT's risk, until written instructions are received from CITY.
- 16. <u>Time of Essence</u>. Time is of the essence in the performance of this Agreement.
- 17. <u>Limitations Upon Subcontracting and Assignment</u>. The experience, knowledge, capability and reputation of CONSULTANT, its principals and employees were a substantial inducement for CITY to enter into this Agreement. CONSULTANT shall not contract with any other entity to perform the services required without written approval of the CITY. This Agreement may not be assigned voluntarily or by operation of law, without the prior written approval of CITY. If CONSULTANT is permitted to subcontract any part of this Agreement, CONSULTANT shall be responsible to CITY for the acts and omissions of its subcontractor as it is for persons directly employed. Nothing contained in this Agreement shall create any contractual relationship between any subcontractor and CITY. All persons engaged in the work will be

- considered employees of CONSULTANT. CITY will deal directly with and will make all payments to CONSULTANT.
- 18. **Authority to Execute.** The persons executing this Agreement on behalf of the parties warrant that they are duly authorized to execute this Agreement and that by executing this Agreement, the parties are formally bound.
- 19. **Indemnification.** To the fullest extent permitted by law, CONSULTANT agrees to protect, defend, and hold harmless CITY and its elective or appointive boards, officers, agents, and employees from any and all claims, liabilities, expenses, or damages of any nature, including attorneys' fees, for injury or death of any person, or damages of any nature, including interference with use of property, arising out of, or in any way connected with the negligence, recklessness and/or intentional wrongful conduct of CONSULTANT, CONSULTANT'S agents, officers, employees, subcontractors, or independent contractors hired by CONSULTANT in the performance of the Agreement. The only exception to CONSULTANT'S responsibility to protect, defend, and hold harmless CITY, is due to the negligence, recklessness and/or wrongful conduct of CITY, or any of its elective or appointive boards, officers, agents, or employees.

This hold harmless agreement shall apply to all liability regardless of whether any insurance policies are applicable. The policy limits do not act as a limitation upon the amount of indemnification to be provided by CONSULTANT.

- 20. <u>Modification</u>. This Agreement constitutes the entire agreement between the parties and supersedes any previous agreements, oral or written. This Agreement may be modified only by subsequent mutual written agreement executed by CITY and CONSULTANT.
- 21. **Waiver.** All waivers of the provisions of this Agreement must be in writing by the appropriate authorities of the CITY and CONSULTANT.
- 22. <u>California Law</u>. This Agreement shall be construed in accordance with the laws of the State of California. Any action commenced about this Agreement shall be filed in the central branch of the Orange County Superior Court.
- 23. **Interpretation**. This Agreement shall be interpreted as though prepared by both parties
- 24. **Preservation of Agreement.** Should any provision of this Agreement be found invalid or unenforceable, the decision shall affect only the provision interpreted, and all remaining provisions shall remain enforceable.

[SIGNATURES ON FOLLOWING PAGE]

**IN WITNESS THEREOF,** these parties hereto have caused this Agreement to be executed as of the date set forth opposite the respective signatures.

|                            |          | "CITY" CITY OF GARDEN GROVE   |
|----------------------------|----------|---|
| Dated:                     | , 2021   | By:   |
|                            | -        | City Manager  |
| ATTEST                     |          | "CONSULTANT" STANTEC CONSULTING SERVICES INC.   |
|                            |          | By:   |
| City Clerk                 |          | Title:  |
| Dated:                     | , 2021   | Dated: , 2021   |
| APPROVED AS TO FORM:       |          |   |
|                            |          | If CONSULTANT/CONTRACTOR is a corporation, a Corporate Resolution and/or Corporate Seal is required. If a partnership, Statement of Partnership must be submitted to CITY |
| Garden Grove City Attorney |          |   |
| Dated:                     | _ , 2021 |   |

# **Stantec**

Proposal for Civil Engineering and Surveying Design Services for City of Garden Grove Water Improvements -Orangewood & Dale Project No. CP 1286000

May 20, 2021

PREPARED FOR THE CITY OF GARDEN GROVE



Stantec Consulting Services Inc. 38 Technology Drive, Irvine CA 92618-5312

May 20, 2021 File: 184081220

Attention: Rebecca Li, PE City of Garden Grove 13802 Newhope Street Garden Grove, CA 92843

Dear Rebecca,

Reference: Proposal for Civil Engineering and Surveying Design Services for City of Garden Grove Water Improvements – Orangewood & Dale (Project No. CP 1286000)

In the continuous effort to maintain the condition and reliability of the existing water system, the City of Garden Grove (City) is seeking professional engineering services to implement water main improvements to address the fire flow deficiencies in the Orangewood Avenue and Dale Street area. The proposed improvements consist of replacing the existing 6-inch AC water mains with 8-inch and 12-inch PVC water mains. To ensure a successful completion of this project within the proposed schedule and budget, we believe that the City requires a local team that is experienced, flexible, and has the specific expertise needed. Stantec Consulting Services Inc. (Stantec) provides that team.

What we can do for you. We specialize in designing, planning, analyzing, and managing all conveyance and pipeline systems for water, recycled water, and sanitary sewer infrastructure. Specific to your project, our pipeline experience includes feasibility studies, preliminary and final designs, as well as construction support services. Having completed similar projects in recent years, our proposed team is familiar with the scope of this project. Because of this, we can confidently meet your expectations.

**About our Team**. Our team of proven and respected professionals can easily focus on and achieve your engineering design goals. We have put together a comprehensive team of experienced professionals to best meet the needs of this project. With over 27 years of experience in project management and design of water infrastructure, Jeff Dunn, PE, works closely with team members to provide precise, thorough, and detailed reports and construction documents. Jeff will lead a team of experts with combined experience designing over 150 miles of pipelines ranging in size from 4-inch to 48-inch and all pipe materials.

**Cost control methods.** Cost control begins during the preliminary design phase. Our alternatives are designed to be affordable, constructible, operationally cost-efficient, and sustainable for long-term use. We will work with you to select alternatives that best meets these criteria, as well as any other requirements set forth.

We have reviewed your proposed RFP/contract terms and believe that should we be selected for this assignment; we will be able to conclude a mutually satisfactory contract with you.

As we are all aware, we are working in unprecedented times as a result of the COVID-19 pandemic. The situation is fluid. Our proposal is based on our understanding of performing these services in current conditions. As the nature and extent of the impacts due to this outbreak cannot be fully identified or quantified at this time, we feel it would be prudent to submit this proposal based on current conditions, without accounting for possible worsening impacts that might occur as the outbreak develops further, and to discuss with you once we are able to evaluate the impacts and to work collaboratively with you on a path forward. We would be pleased to have a further discussion with you to share our respective plans and efforts to help mitigate the impact of this evolving situation on your proposed project.

May 20, 2021 Rebecca Li, PE Page 2 of 2 Reference: Proposal for Civil Engineering and Surveying Design Services for City of Garden Grove Water Improvements - Orangewood & Dale (Project No. CP 1286000) Using our local experience, technical qualifications, and full-service team, we look forward to working with you on this project. Regards, Stantec Consulting Services Inc. Jama Deno Tama Snow PE Jeff Dunn PE Senior Principal Senior Associate Phone: 949 923 6104 Phone: 858 633 4231 Fax: 949 923 6121 Fax: 949 923 6121 Jeff.Dunn@stantec.com Tama.Snow@stantec.com

## **ADDENDUM NO. 1**

May 14, 2021

Dear Potential Proposer,

Subject:

REQUEST FOR PROPOSAL FOR CIVIL ENGINEERING AND SURVEYING DESIGN SERVICES FOR CITY OF GARDEN GROVE WATER IMPROVEMENTS – ORANGEWOOD & DALE ~ PROJECT NO. CP 1286000

NOTICE IS HEREBY GIVEN to the proposers to modify the previously issued RFP documents and/or given for informational purposes, and is hereby made a part of the RFP documents. Please attach this addendum to the documents in your possession. Per the RFP, the proposer shall acknowledge receipt of any and all addenda, if any, listing the Addenda by number(s) and date(s) in their Letter of Interest.

Any purple text color is new language that has been added to the RFP. Any strike through text is language that is being taken out of the RFP and no longer used.

- 1. Does the scope of work include replacing the water main at Poes Street?

  RESPONSE: Yes, the existing 6-inch AC water main along Poes Street is to be replaced.
- 2. Must all sewer and storm drain facilities be "dipped" and rim elevations shot at each manhole within the project limits?

  RESPONSE: No, only sewer and storm drain facilities that are in conflict with the proposed water alignment and services shall be "dipped" and rim elevations shot.
- 3. How many hours/days should be considered needed for Inspection Services? RESPONSE: Inspection services if needed would be required for the entire length of the project. Inspector must be on site at all times while Contractor is completing work. Assume 100 working days.

Should you have any questions regarding Addendum No. 1, please contact me at (714) 741-5349.

Sincerely,

Jessica Polidori Associate Engineer

Enclosures: 1. Acknowledgment for Addendum No. 1

# **ACKNOWLEDGMENT FOR ADDENDUM NO. 1**

# REQUEST FOR PROPOSAL FOR CIVIL ENGINEERING AND SURVEYING DESIGN SERVICES FOR CITY OF GARDEN GROVE WATER IMPROVEMENTS – ORANGEWOOD & DALE ~ PROJECT NO. CP 1286000

#### STATEMENT:

I have received Addendum No. 1 for RFP for Civil Engineering Design Service and Construction Management/Inspection Services of Sewer System Rehabilitation Plan Phase I – Sewer Main Lining Project No. 3 and 4, in the Garden Grove Sanitary District. The requirements and/or information of Addendum No. 1 will be included and/or considered in my proposal.

| Stantec          |     |
|------------------|-----|
| Company Name     |     |
| GMA-             | · . |
| Ву               |     |
|                  |     |
| Senior Associate |     |
| Title            |     |

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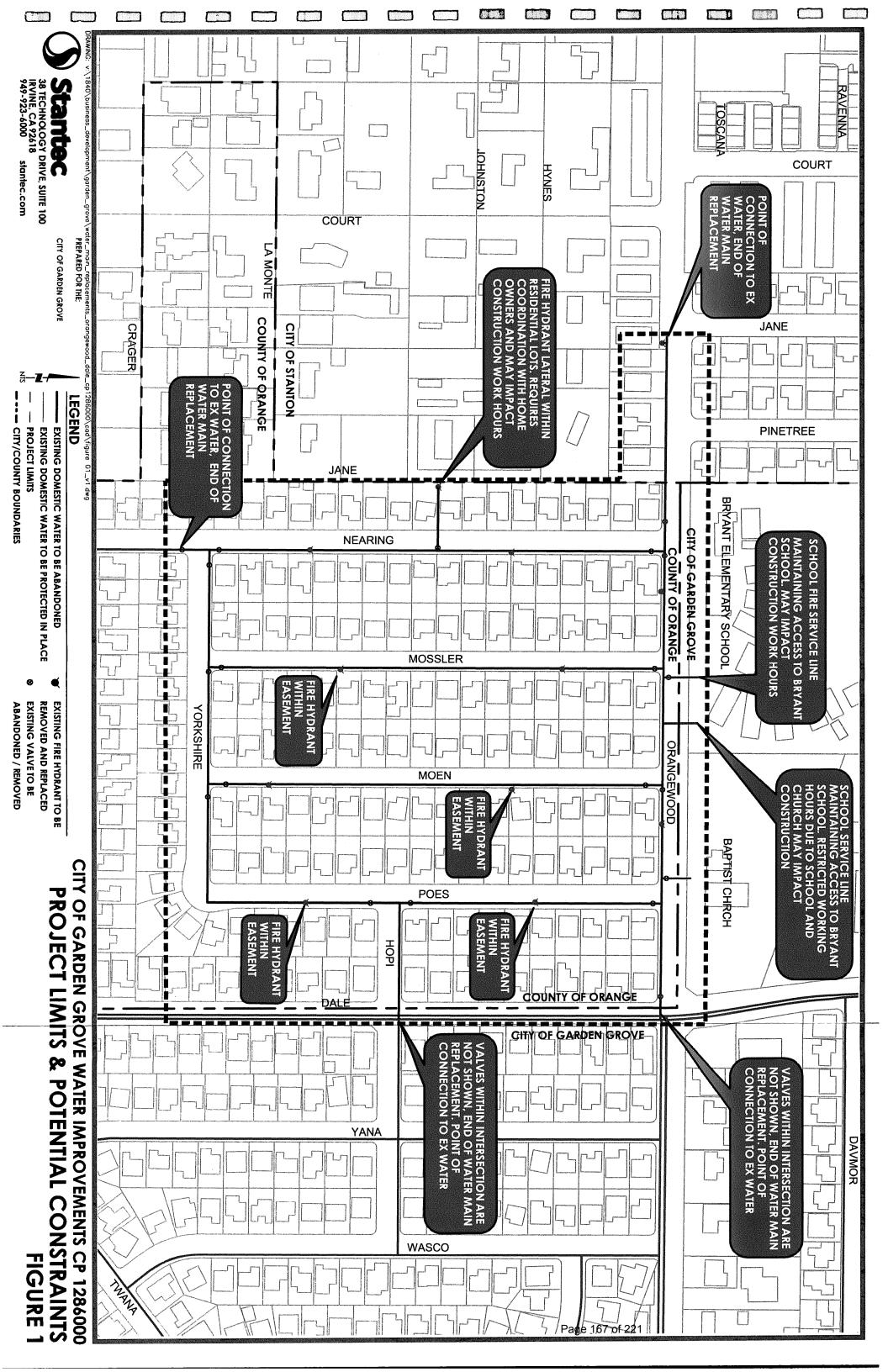
# SECTION 1 - PROJECT UNDERSTANDING

The City of Garden Grove plans to replace the existing AC water mains to improve fire flow capacity. The project area includes water main along Orangewood Blvd west of Dale Street and east of Jane Way, as well as the water mains in the residential streets of Nearing Drive, Mossler Street, Moen Street, Poes Street between Orangewood Avenue and Yorkshire Avenue, including Hopi Road between Poes Street and Dale Street and Yorkshire Avenue between Nearing Drive and Poes Street. See Figure 1 for the limits of the project area.

The project consists of replacing existing 6-inch AC water mains with new 12-inch and 8-inch PVC water mains. The overall length of this project is approximately 7,800 linear feet (LF) with 1,700 LF of 12-inch PVC and 6,100 LF of 8-inch. The project includes connections to existing water mains, and replacement/relocation of existing hydrants, service lines, meters, and appurtenances within the water main replacement limits.

Bryant Elementary School is adjacent to the project location and will require coordination during design and construction. Stantec is committed to community relations and understands outreach is a priority for this important project. The waterline improvements will have minimal impact as possible to the school and surrounding residents. The design team and construction support group will ensure a thorough quality control review is performed with mutual collaboration from the City.

As the project area is generally located in an unincorporated area of the County of Orange (County), the project will require permits and approvals from the County, and potentially from the City of Anaheim, in addition to the City of Garden Grove. We anticipate that encroachment permits and traffic control permits will be required. We will assist the City with submitting the required documents for permit application, but the selected contractor will pull the encroachment permits and traffic control permits. Having completed projects in the City of Anaheim and the County, we are familiar with and can help expedite the permitting process. We have permitting coordinators to assist our team with coordinating with the agencies.



# SECTION 2 - PROJECT METHODS AND APPROACH

We are committed to completing a quality design on schedule and within budget, and maintaining frequent communication. The following is a brief description of our general approach to this project to meet your goals and project objectives. Further description of the project management scope is detailed in Section 3 – Task I.

#### 2.1 Project Management Activities

We will provide the required project management activities, including the following:

- Activities per our Project Management Framework as outlined on the following page which includes
  establishing a project plan with the team, health and safety measures, document control and deliverables so
  the project can be executed and completed successfully
- Project Schedule which can be updated and provided with our regular project status reports
- · Meetings with well thought-out agendas and thorough minutes
- Coordination with the City as well as our Stantec team to keep everyone informed of latest decisions and track progress and performance
- Status Reports which will not only keep the team informed of recent activities, but identify upcoming tasks to be performed focusing on those critical path items
- Submittal requirements, including performing our QA/QC for each deliverable prior to submitting

Jeff, our proposed project manager, will make sure the project management activities are completed successfully. He will do the following:

- Efficiently initiate the project and take a proactive role
- · Coordinate all aspects of the work plan
- Provide deliverables on schedule
- Facilitate communications with you and other agencies

Jeff will be the point of contact for internal and external communication and facilitation, serving as a link between you and team members. He will appropriate, assign, and direct the required resources to complete the project.

# Stantec Project Management Framework



- Prepare a proposal that includes a preliminary Project Plan.

  Conduct and document an independent review of the final proposal.
- Obtain written instructions to proceed and execute an approved task order. Obtain written subconsultant agreements (if applicable).
- Prepare a Project Plan to an appropriate level of detail.
  Conduct and document an independent review.
- 3 Establish a hard copy and electronic project record directories and file project records accordingly.
- Complete a Healthy, Safety, and Environmental risk
  management assessment and documentation for all projects
  involving field work.
- 5 Monitor the PM dashboard system on a regular basis. Follow best practices for managing project financials.
- 6 Obtain clients written approval on scope of services changes.
- Conduct and document a quality review of all project deliverables prior to issue.
  - 8 Conduct and document an independent review of all final deliverables prior to issue.
  - Prepare record documents, close out the project financials and files.

# 2.2 QA/QC Procedures

We are committed to the improvement of project execution, product quality, and the reduction of quality related costs. ISO 9001 is an internationally recognized standard for quality management and has been adopted by Stantec to reduce the risk and consequences of design errors, improve productivity and efficiency, promote the quality and reliability of our services, improve the financial performance, increase client confidence, and support regulatory compliance. We obtained companywide ISO 9001 certification after undergoing an extensive internal and external scrutiny of established policies and practices. Part of our quality management system and project management

Closeout

frameworks tools is to make sure our team of professionals meets appropriate standards of quality and expectations of our clients.

Stantec has developed office guidelines, practices, and procedures for quality control. Our project team members recognize that our primary purpose is to serve the needs of our clients while preserving the safety and welfare of the public.

The following general procedures and policies have been established with respect to Stantec's quality control program:

- Each team member must be committed to provide a quality service to our clients.
- · Each member of our team is accountable for assigned responsibilities.
- Calculations, written documents and reports will be clear and concise, following the accepted standards of the profession.
- Established quality control procedures will be followed to make sure the accepted standards of the profession are met.
- All documents, analyses, and calculations will be checked by an independent reviewer (someone other than
  the originator) to identify any area of concern. Changes or modifications will be made as mutually agreed
  upon.

#### 2.3 Understanding of Project's Key Considerations

#### 2.3.1 Thoughtful Water Main Alignment

The potential alignment opportunities will be thoroughly evaluated during preliminary design. Initial alignments are illustrated for consideration. Understanding of the key constraints to the alignments will be necessary for this project to be effective, and will provide the City with the most cost efficient project and reduce impacts to the community. Community engagement is highly important at Stantec and will be beneficial to the City as we develop the project with considerations to the surrounding residents. Key alignment constraints and considerations that will be investigated include the following:

- Proposed connections to the existing main locations with priority directed toward specific areas with unique challenges
  - Primary connections at the Orangewood and Dale intersection valve structures
  - Residential connections and keeping the water services available
  - Bryant Elementary School needs evaluation for reestablishment of services with options of understanding class schedules and construction durations to optimize periods where children and traffic aren't impacted
- No traffic throughfare impacts along Orangewood Blvd, or neighborhood driveway access
- · California Department of Public Health separation criteria with sewer facilities
- Potential utility conflicts and depths of crossings
- · Adjacent pipeline trench impacts
- Construction schedule constraints and durations
- Impacts to community, businesses, and other activities in the project area
- Construction cost estimates conforming to the AACE international classification system
- Excavated sections of AC pipe are identified for replacement at the tie-in connections. Specifications will
  clearly identify SCAQMD Rule 1403 for disposal requirements. That includes proper ventilation and
  containment equipment.

The alignments of the new water mains will be offset to allow for abandonment of the existing AC waterlines. The new water main alignment and design will include restrained fittings and thrust blocks avoiding existing utilities with designed clearance allowances for fittings and bends. In tightly spaced areas where existing facilities are close, restrained joints are recommended as opposed to thrust blocks.

#### 2.3.2 Utility Research

One of the most critical issues for constructing pipeline facilities within existing streets is properly identifying the existing utilities and determining any potential conflicts with utility crossings. This issue is addressed by our approach to detail and thoroughness. We will perform a thorough record search utilizing the USA Dig Alert database and available record drawings. Using the USA Dig Alert database and our contacts with the various agencies, we will request all available as-built data, and request information on existing facilities and any future planned projects in the area that may potentially impact the proposed construction schedule.

Once the utility information is obtained, it will then be carefully calculated in the base AutoCAD drawing. As we have done on all of our past pipeline projects our design engineer will field walk the site, noting all above ground features, such as valve cans, manhole covers, appurtenances, and any repaired pavement trench limits. Stantec will also measure any USA markings requested ahead of time at the potholing stage. Field measurements are verified and adjusted to the locations accordingly on the drawings to show the exact locations based on the information to date.

Based on this task's importance and during the pipeline alignment analysis, our project engineer, Ryan will back check the utility data and record drawing information with the AutoCAD drawing files and construction plans. This back check procedure is intended to verify that the information from the record drawings and utility data is correctly translated onto the construction plans.

Our approach to this stage of the project is critical. We have a firm understanding of how important a proper and thorough search is, and what the impact that any missing or wrong information will have on the project's success and potential for contractor change orders. We will keep an active tracking log of all our requests and data received, when and what was received. We will catalog the data received according to utility location and type/size. Utility verification letters with plans sent back to the agencies are used to verify that no new conflicts will arise during construction. This provides an additional level of confirmation that construction operations will not be postposed and reduces change order potential.

#### 2.3.3 Accurate Base Map Preparation

An accurate base map will yield the best possible design and reduce contractor change orders. It is produced by doing the following:

- Having a thorough set of record data
- Interpreting the record data correctly
- Correctly translating the record data onto the base map
- Field verifying the information once the map is created and correcting any errors or omissions

Our approach to utilities research will enable us to provide an accurate base map. In addition to our QA/QC procedures and field visits to verify the information on the base map, the Stantec team will back check the AutoCAD drawings and base map information with utility and record data obtained.

# 2.3.4 Installation of New Fire Hydrants, Backflow Assemblies, Service Laterals and Water Meters

The new water main project will include the installation of new fire hydrants, backflow assemblies, service laterals and water meters. To improve the accuracy of the construction plans, we propose to walk the entire water main alignment with a set of the improvement plans. We will verify that the existing facilities are accurately portrayed on the plans, based on the above-grade facilities, such as meter boxes, valve cans, and fire hydrant barrels. Since the new facilities will be in close proximity to the existing facilities to be replaced, accurate locations for these facilities will be important to the success of the project. All the proposed new installations will be designed in accordance with the latest City standards, including the Series B-700 Water Standard Plans.

#### 2.3.5 Minimize Customer Service Disruptions and Impacts

The project will minimize the number of disruptions to customers' water services as water main tie-ins are made and service meters are relocated to the new mains. The alignment of the pipeline and locations of tie-ins will be identified to ensure that all existing water services are maintained during construction and until the new man and services are constructed and accepted by the City. A construction sequencing and shutdown plan will be developed as part of the specifications.

The contractor's activity, pavement replacement, and traffic impacts within a single street should be kept to a minimum, a one-time approach if possible. Access to driveways will need to be maintained and coordinated with the residences. Existing service laterals and boxes will be replaced with approximately 5 to 10 service meters reconnected per day. This approach minimizes customer service outages and allows the streets to remain open at the water main for the contractor to activate the new services.

#### SECTION 3 - SCOPE OF WORK

#### Task I – Project Management, Meetings, and Coordination

Key Stantec staff will meet with the City bi-weekly initially during preliminary design. Final design meetings will be conducted for all reviews with design collaboration as necessary with the City staff. Additional meetings will be provided as needed during bidding and construction, to discuss the progress of the work including schedules, budgets, submittal reviews, and overall status of the project.

Meeting agenda will be prepared prior to calls or meetings. Jeff will be accompanied by our appropriate team members as necessary to attend the meetings with the City. We will prepare the agenda for each meeting, record the minutes of all meetings, and submit a copy of the minutes to the City for review within five (5) working days after each meeting and before distribution.

The scope of the project management responsibility will be distributed across all tasks further identified below. Project management will not be included as a separate task, as identified in the RFP.

- Number of meetings that are anticipated include the following:
  - Kickoff Meeting
  - Initial Design Coordination Meeting with City Staff
  - Intermediate Review Meeting (Pre-Submittal)
  - o PDR Review Meeting
  - o Monthly Meetings (6)
  - o Agency Coordination Meetings (3)
  - o 60% Design Review Meeting
  - o 90% Design Review Meeting
  - 99% Design Review Meeting

- 100% Design Review Meeting If necessary
   Pre-Bid Construction Meeting
   Construction Meetings are optional services if selected by the City
  - Note: Meetings will be combined as possible and performed virtually or in person.

### Task II – Preliminary Investigation and Design Survey

#### **Utility Research**

We will perform a thorough record search utilizing the USA Dig Alert database and available record drawings. Using the USA Dig Alert database and our contacts with the various agencies, we will request all available as-built data, and request information on existing facilities and any future planned projects in the area that may potentially impact the proposed construction schedule.

We will keep an active tracking log of all our requests and data received, when and what was received. We will catalog the data received according to utility location and type/size. Utility verification letters with plans sent back to the agencies are used to verify that no new conflicts will arise during construction. This provides an additional level of confirmation that construction operations will not be postposed and reduces change order potential.

#### Surveying

#### **Existing Right-of-Way and Base-Map**

Monuments will be observed to retrace the centerlines and public rights-of-way within the project limits. The results will be incorporated into a base-map illustrating existing right of way conditions. Available agency research, prior surveys, and assessor parcel maps will be used to prepare the base-map. This will not be a full and complete boundary survey of the adjacent land parcels. Survey monuments located and indicated on the survey will be limited to existing, centerline monuments found along the streets, roads and avenues within the project area.

Deliverable will include a digital CAD file containing the resulting base-map data.

#### Topography (Photogrammetric Mapping)

Current topography and existing planimetrics data will be obtained for the site through photogrammetric methods. The photography will be flown for use at a scale of 1" = 40', with contours compiled at 1-foot intervals. Spot elevations and existing site features identifiable from photography will also be compiled. In an effort to provide sufficient coverage for design, the aerial mapping limits will extend to cover the roads and rights-of-way within the project area (see proposed limits below). This line item includes the field work to set horizontal and vertical control required for the aerial effort. The horizontal control will be based on the California Coordinate System of 1983 (CCS83), Zone 6, 2017.50 Epoch. The vertical control will be based on City of Garden Grove Benchmark GG-107 (NAVD88, GG2012 ADJ).

A color digital ortho-photo will be prepared from the photography. The ortho-photo will be a rectified image so as to closely match the compiled topography, providing the capability to prepare accurate, color exhibits on subsequent efforts.

#### Deliverables will include:

- A digital CAD file containing the resulting data
- Digital TIFF image(s) of the ortho-photography along with corresponding geo-referenced World files to allow for seamless integration of the photo into the compiled topography and other drawings.

#### **Proposed Aerial Topography Limits**



#### Supplemental Topography

As a supplement to the aerial effort, conventional ground survey will be used to spot verify the aerial topography and obtain additional detail in key areas. The supplemental data will be used in conjunction with the aerial mapping to create a single topographic map that will be used as the basis for design. We assume one day for our crew to perform the supplemental ground survey.

#### **Manhole Dips**

Stantec will open manholes that are in conflict with the proposed alignments, and measure inverts, survey rim elevations, and document the direction of flow. We assume that up to 32 manholes will be surveyed. Resulting data will be noted and added into the CAD file.

#### Easement, Plat, and Legal Exhibits

If it is determined that any existing easements requiring survey work to tie them to the centerline or right-of-way of the project are necessary, they can be included in this Scope of Services. There is potential for these services with the options for the School that will be further evaluated during design as requested. Topographic plat or map preparation are optional services available by Stantec.

#### **Environmental Processing**

Our CEQA/Environmental expert will assist the City with the investigations and evaluations required to prepare the environmental checklist. We assume that all fees associated with CEQA compliance will be paid for by the City

#### **Agency Permitting**

We will assist the City with identifying the local agencies having jurisdictions in the project area, and applying for any required permits and obtaining approvals from these identified agencies. We anticipate having to obtain approvals and permits from the County of Orange, and potentially the City of Anaheim at a minimum.

#### Task III - Preliminary Engineering

At each preliminary or design submittal 10 sets of submittal prints will be submitted. Additional copies will be provided to the reviewing Agencies on the City's behalf.

Stantec will prepare the Preliminary Design Report (PDR) at the 25% design phase for this project that addresses the initial design aspects of the project outlining further completion for a successful waterline improvement project.

After the kickoff meeting, we will interview key personnel of the Engineering and Operations staff to incorporate design preferences and to fully understand the issues influencing the project. The project description has been well defined with the following major components to the project identified in the initial phase of work.

- Design criteria for the proposed pipelines, such as:
  - Illustrations indicating pipeline corridor alignment and depths
  - o Easements
  - o Acquisitions
  - o Utility crossings and requirements
  - o Pipe material PVC C900
  - Pressure class
  - o Valve type and valve spacing
  - o Air valves, blow-offs
  - o Thrust restraint and fittings
  - Trenching and pavement requirements
  - Construction
- Utility Research
- CEQA requirements Limited to initial investigation processing of the categorical statutory expecting a classification of Project Exemption or Negative Declaration
- · Preliminary drawing list
- · Construction recommendations
- Construction scheduling requirements to be included in the construction documents
- Project schedule including design, bidding, and construction activities
- Specifications Table of Contents
- Opinion of probable construction costs
- Other elements of the project, as required, to achieve the project objectives
- Permitting and requirements from other agencies
- Deliverable:
  - Ten (10) copies of the PDR will be submitted for the City's review and comments prior to finalizing and presenting the PDR in a workshop.

#### Task IV - Final Engineering

#### 60% Design Submittal

Upon completion of the PDR, Stantec will proceed with the detailed design, compile all gathered information, and prepare the plan and profile design drawings. The 60% design will include the recommended alignment of the pipeline, including profiles and connections to existing services.

Along with the 60% construction plan submittal, the technical specifications will be submitted, including the City's front-end contract documents which will be tailored for the project. The City will provide the front-end document boiler plate and sample technical specifications. Cost estimates will also be prepared and submitted.

Stantec will provide the plan sheets at 1" = 40' for horizontal and 1" = 4' for vertical scale. Plans will be prepared using computer aided design software (AutoCAD) and will be printed on size 24x36 paper. The plan set will include title sheet, notes, and standard details.

Stantec will attend a review meeting with City staff to review and discuss the 60% plan-check comments and other City staff feedback. We will maintain a log of 60% plan review comments and responses.

#### Deliverables:

 Ten (10) sets of full size drawings, specifications, and cost estimates will be submitted for the City's review and comments. One (1) electronic copy of each in PDF format will also be submitted.

#### **Potholing**

Stantec will contract the services of T2 Utility Engineers as the subconsultant to provide potholing excavation services for the project. Our surveying staff have worked with T2 Utility Engineers on numerous projects that will ensure great collaboration of efforts. It is anticipated that twenty-five (25) pothole locations will be necessary to confirm the position of existing underground utilities in the area of the proposed improvements. The Stantec team will provide the potholing plan for use to identify potholing locations prior to excavation using a combination of record drawings and USA preliminary mark outs. Stantec surveyors will obtain the final horizontal positions of each pothole based on the locations derived by T2 Utility Engineers. Resulting locations will be forwarded to the project engineer or client designee accordingly.

#### 90% Design Submittal

With 60% design review comments from the City and other entities, we will prepare detailed design plans, specifications, and engineer's estimate of probable construction costs (PS&E) for the proposed improvements. The 90% special provisions and technical specifications shall be prepared and submitted. The City will review the submitted PS&E, provide comments, and request revisions until it is in compliance with City standards and policies. We assume up to three iterations.

The 90% design submittal will include tie-in connections, and details for necessary appurtenances, including air/vacuum release valve assemblies, blow-off/manual drain assemblies, and fire hydrant assemblies. The plans will also illustrate and specify the dimensions, stationing, water main, type of material, sizes, restrained lengths, construction sequencing, and the quantity required for the water main improvement construction.

The potential list of drawings is as follows.

|    |      | Potential List of Drawings           |
|----|------|--------------------------------------|
| 1  | G-1  | Title Sheet and List of Drawings     |
| 2  | G-2  | General Notes, Legend, and Key Map   |
| 3  | C-1  | Orangewood Avenue - Plan and Profile |
| 4  | C-2  | Orangewood Avenue - Plan and Profile |
| 5  | C-3  | Orangewood Avenue - Plan and Profile |
| 6  | C-4  | Nearing Drive - Plan and Profile     |
| 7  | C-5  | Nearing Drive - Plan and Profile     |
| 8  | C-6  | Mossler Street - Plan and Profile    |
| 9  | C-7  | Mossler Street - Plan and Profile    |
| 10 | C-8  | Moen Street - Plan and Profile       |
| 11 | C-9  | Moen Street - Plan and Profile       |
| 12 | C-10 | Poes Street - Plan and Profile       |
| 13 | C-11 | Poes Street - Plan and Profile       |
| 14 | C-12 | Yorkshire Avenue - Plan and Profile  |
| 15 | C-13 | Yorkshire Avenue - Plan and Profile  |
| 16 | C-14 | Hopi Road - Plan and Profile         |
| 17 | C-15 | Hopi Road - Plan and Profile         |
| 18 | C-16 | Abandonment Details                  |
| 19 | C-17 | Connection Details                   |
| 20 | C-18 | Connection Details                   |
| 21 | C-19 | Connection Details                   |
| 22 | C-20 | Connection Details                   |
| 23 | C-21 | General Details                      |

Stantec will attend a meeting with City staff to review and discuss the 90% plan-check comments and other City staff feedback. We will maintain a log of 90% plan review comments and responses.

#### Deliverable:

 Ten (10) sets of full size drawings, specifications, and cost estimates will be submitted for the City's review and comments. One (1) electronic copy of each in PDF format will also be submitted.

#### 99% Design Submittal

Upon approval of the 90% design PS&E by the City, Stantec will prepare the 99% submittal which is a complete set of construction documents prior to the 100% final documents submittal. The 99% submittal allows the City a prefinal review of construction documents prior to the final submittal.

#### Deliverable:

#### **Project Schedule Administration**

The Construction Manager will:

- Monitor the contractor's schedule providing timely communication to Contractor, City, and/or consultants
  identifying conflicts, construction problems, coordination issues, turnaround time requirements for submittals
  (shop drawings) and RFI's in order to meet the project schedule.
- Provide a document tracking system for submittals, RFI's, field orders, change orders, claim notices, inspection reports, test reports, etc. to effect timely turnaround and schedule adherence.
- Review the construction progress schedules and provide assessment of the progress to the City with recommendations to maintain or improve adherence to the approved project schedule.

#### **Project Closeout**

 The Construction Manager will perform project closeout duties including final organization of project files and submit to the City for approval.

#### **Inspection**

City Representative

Acting as the City of Garden Grove's assigned representative and construction field liaison for the Project, MWH will coordinate and communicate construction issues to the City Project Engineer and successful contractor.

**Project Document Review** 

MWH inspection will review and become knowledgeable of the contract documents and Water Division's Standard Plans and Specifications. Prepare in conjunction with the Construction Manager pre-construction meeting agenda including pertinent requirements of the contract documents and co-host the preconstruction meetings with the Construction Manager.

**Pre-Construction Site Visit** 

Stantec and MWH will visit the existing Project site and be knowledgeable of existing site and conditions.

**Full Time Inspection** 

MWH will provide full-time daily construction inspection services of all work covered by the contract documents and approved change orders.

**Daily Inspection Reports** 

MWH Inspectors will prepare and submit to the City daily inspection reports, due the following day, documenting the Contractor's workforce, material and equipment used, a summary, of construction activities, field problems, possible disputes or claims, resolutions of field issues and authorized directions given to the Contractor. Potential claims will be brought to the immediate attention of the City's Project Engineer.

**Material Documentation** 

MWH Inspectors will maintain a material ticket folder for all materials delivered on site with an accompanying spreadsheet for analysis of materials when appropriate.

**Contractor Compliance with Construction Documents** 

MWH Inspectors will verify before construction of any given task or approval of Contractor issued submittals, that the Contractor is working within the framework of the contract per Construction Contract Documents, City/Water Division Standard Plans and Specifications, current Caltrans Standard Specifications and the Garden Grove Municipal Code.

Photo Journal

MWH Inspectors will document the construction progress daily, all inspection progress, issues that occurs during construction and include in a Photo Journal. The journal will include Photos taken before construction begins, during construction and upon completion of the project. The journal shall comply with the following specifications:

- Color photographs stored on a minimum 32gb micro sd card or USB memory stick (name convention to include date picture was taken)
- Captions for each photo describing orientation and the reason the shot was taken.

Construction Deficiency

MWH Inspectors will include in the daily reports statements of work conforming to the Construction Documents. All construction deficiencies or unacceptable work will promptly be reported to the City's Project Engineer and the Contractor.

**Project Safety** 

MWH staff will Monitor contractor's project work (traffic control, trench safety, hazardous conditions, etc.) including impacts to adjacent areas and the public for unsafe conditions. Inspection will promptly report these observations to the City and the Contractor's attention for resolution.

#### **SWPPP Compliance**

MWH will oversee the implementation of the Contractor's approved Storm Water Pollution Prevention Plan (SWPPP). And review weekly in progress meetings.

#### **Timely Project Execution**

MWH will review the project schedule and focus its project duties in a manner that promotes the cost-effective execution and progress of the work.

#### **Quality Control/ Quality Assurance**

MWH Inspectors will confirm Contractor's utilized materials and workmanship meet the contract requirements and coordinate said confirmation with city project engineer and other authorized representative or regulatory authorities having jurisdiction, as required. MWH will provide and coordinate inspection for all trades involved in the project included in the Contract Documents including change order items.

#### **Materials Testing**

MWH will coordinate with the Contractor compaction and materials testing requests using the City's geotechnical consultant. Compaction documentation including location, and reports will be maintained.

#### Survey / Construction Staking Coordination

MWH will coordinate the Contractors survey requests using the City's survey consultant.

#### **Daily Extra Work**

MWH Inspectors will verify and sign the Contractor's daily extra work reports documenting force account (time & materials) work.

#### **Change Orders**

MWH staff will review and assist with contract change order negotiations with the Contractor in cooperation and consultation with the City. Note that the City's Project Engineer will be heavily involved with this task and will make final decisions.

#### **Payment Requests**

MWH Inspectors will review Contractor's payment requests and verify quantities of completed work for progress payments to the Contractor followed be recommendations to the City's project engineer.

#### **Construction Progress Meetings**

MWH Inspectors will attend scheduled construction progress meetings.

#### Field Orders/ Communications

MWH Inspectors will issue all field orders, verbal instructions to the Contractor, including routine matters, verbal instructions, and directions from the City's Project Engineer in writing/email as required.

#### **Project Closeout**

MWH Inspectors will:

- Prepare a written punch list documenting incomplete or corrective work.
- Conduct final inspection to verify that all items on the punch list have been completed or corrected and make recommendation to the City concerning acceptance of the project.
- Verify Contractor's progress on as-built plan preparation monthly.
- Verify that the as-built plans submitted by the Contractor are accurate.
- Confirm the reestablishment of survey monuments in keeping with Senate Bill 1563.

# SECTION 4 - ASSUMPTIONS AND CLARIFICATIONS

#### **Assumptions**

This proposal was based on the following assumptions related to the proposed project:

 In performing its services, Stantec may receive information prepared or compiled by others, including plans, CAD files, and/or other information. Stantec is entitled to rely upon the accuracy and completeness of said information, without independent evaluation or verifications. Stantec will not be held liable for any errors or

- omissions resulting from the use of plans or data provided by the client or client's agents in completing the scope of work.
- The separate deliverables related to Client's request represent the workflow of a single work effort and are not discretional elements or phases to be chosen or eliminated. Our fee to execute the individual tasks will be a Time & Materials/Not to Exceed basis of the total dollar amount shown. The incremental portions of that overall fee are presented for informational purposes only and are not to be considered, or used as, separate independent budgets.
- Additional requirements may affect the proposed costs and items above.
- Stantec assumes that there is a sufficient amount of available record information to adequately determine
  the location of the rights-of-way within the project area. Additional work resulting from ambiguities or a lack
  of available records may require an additional work effort that is not covered within this Scope of Services.
- Sufficient site access will be provided by the client to access the limits of the project.
- One set of revisions will be included based on client comments. It is assumed that the comments will be
  received through a single point of contact designated by the client, and that said comments will be
  consistent with the original scope of work. Comments requiring additional services not covered by this scope
  of work will be handled under separate cover.
- The above fees are not contingent on the successful close of escrow, sale, transfer, or refinancing of the subject property or any other conditions not under the control of this company.
- If information depicted on the proposed survey should lead to further investigation by Stantec staff, additional fees may be incurred, and are not included within this Scope of Services. Stantec will handle requests of this nature under separate, written authorization.
- If information depicted on the proposed survey should lead to further investigation by persons not connected to this firm, Stantec will not be held liable for costs associated with or any delays caused by said efforts.

#### **Exclusions**

Items not specifically identified in the scope of service sections of this proposal are to be excluded from this work effort and would be considered additional services. Such services would include, but are not limited to, the following:

- · Additional exhibits or documents not specifically outlined herein
- Construction Staking Services
- New or Additional Boundary Monuments Oversight for reestablishment of survey monuments during construction is included in the optional construction management work
- Revisions to work completed or underway due to a change in information or instruction provided to Stantec by the Client or Client's consultant(s)
- Subdivision Mapping / Lot Line Adjustments / Certificates of Compliance
- Geotechnical Investigation Can be included if requested by the City
- Traffic Control Plans to be prepared by the Contractor Initial traffic control evaluation is included in the preliminary investigation

#### City to Provide

- Partial Boilerplate of contract documents of general articles with sample agreement, sample bonds, and insurance forms.
- AutoCAD Title sheet and design sheet border
- Assist with research of available City records (Including but not limited to: Utilities, Centerline Ties, Benchmarks, As-Built Drawings, etc.)
- Advertising and review of the construction bids and construction award, including required printing. (only if optional services are needed)
- Construction management and administration, inspection, and materials testing (only if optional services are NOT needed)
- Contact information with the Garden Grove Unified School District for site access coordination with the Garden Grove Unified School District

# SECTION 5 - SIMILAR RECENT PROJECTS AND REFERENCES

Below is a list of completed projects that are similar to the proposed scope of work. References are provided at the end of this section.

| Project  | Description   | Value                       |
|--|---|-----------------------------|
| Lincoln Avenue 16-inch Water<br>Main (From Beach Boulevard to<br>1,250 feet east of Dale Avenue)<br>City of Anaheim<br>Anaheim, California | Stantec provided engineering design and construction management services for installation of approximately 4,000 feet of 16-inch ductile iron domestic water pipe located in Anaheim, California. A portion of the pipeline is located with Caltrans right-of-way. Design included reconnection of services, distribution laterals, and fire hydrants.  | \$137,000                   |
| Loara Street 8-inch Water Main<br>Replacement<br>City of Anaheim<br>Anaheim, California  | Stantec designed approximately 1,325 feet of 8-inch PVC pipe to replace the existing 6-inch asbestos concrete pipe water main, and to help increase the pressures and the fire flow capacity in the service area. The project scope included replacement of service laterals, service meters, and fire hydrants. The scope also included the preparation of cost estimates and specifications. Stantec also provided bidding and construction support.  | \$500,000<br>(construction) |
| Downtown Anaheim Water<br>Recycled Water Expansion<br>Pipeline Extension<br>City of Anaheim<br>Anaheim, California                         | Stantec designed 2,400 feet of 4-inch and 6-inch PVC recycled water main to expand the City of Anaheim's recycled water system. Located in the heart of Downtown Anaheim, the project required an alignment study and evaluated several trenchless construction methods to minimize construction impacts. With numerous existing underground utilities in the project area, effective coordination and communication with key utility stakeholders was critical to the project's overall success.   | \$103,000                   |
| Miscellaneous Water Vault<br>Rehabilitations<br>City of Anaheim<br>Anaheim, California   | Stantec provided design services to rehabilitate, replace and/or abandon eleven potable water vaults throughout the City. This project included 20-inch to 36-inch valves. Stantec was also responsible for obtaining permit approvals from Caltrans.   | \$312,000                   |
| Cypress Water Transmission Main<br>Replacement Project<br>Azusa Light & Water<br>Covina, California  | Stantec designed approximately 7,100 feet of 8-inch, 10-inch, 18-inch, 20-inch, and 24-inch ductile iron pipe to replace the existing water main that was installed in 1913. The pipeline design included valves, fire hydrants, services, connections, abandonments, appurtenances, and pavement replacement. Stantec also prepared the preliminary design technical memorandum, cost estimates, and specifications for the project. Coordination with multiple agencies was required since the pipeline travels through several different jurisdictions.  | \$170,000                   |
| Orange Park Acres Fire Flow<br>Improvements<br>Irvine Ranch Water District<br>Orange, California   | Stantec prepared construction plans, specifications, and cost estimates for approximately 3,500 feet of 8-inch PVC pipeline to replace old, undersized existing pipelines within IRWD's Orange Park Acres distribution system. The improvements included design for new valve installations, fire hydrant reconnections, and service meter reconnections along the new pipeline improvements. Field investigations and visits were performed to verify hydrant and service meter locations to be shown on the plans. Due to varying pavement conditions, the plans also included a pavement replacement table on each sheet with pavement requirements described for each location. | \$225,000                   |
| UCI Medical Center (UCIMC) Water Improvements  | Stantec provided civil engineering designs to address UCIMC's desire to control the water system within its medical campus separate from the City of Orange's water   | \$100,000                   |

| Project   | Description  | Value                       |
|---|--|-----------------------------|
| City of Orange<br>Orange, California  | system. The project involved design of a new master water meter, approximately 900 feet of pipeline design near the intersection of The City Drive and Medical Center Drive, and the removal/replacement of existing master meters and fire hydrants. The scope also included the preparation of cost estimate and specifications.   |                             |
| Bombero Street 6-inch Recycled<br>Water Pipe<br>Irvine Company<br>Newport Beach, California   | Stantec prepared construction plans and specifications for a proposed pipeline in Bombero Street to supply the San Joaquin Apartments with recycled water for landscape irrigation. The 6-inch diameter PVC recycled water pipeline is approximately 500 feet and is located in the Fashion Island area of Newport Beach. The pipeline is an expansion of the OCWD GAP to serve a redevelopment apartment area. A pipeline alignment analysis was completed, which also required an easement and legal descriptions for the pipeline alignment through the Irvine Company property. We worked closely with OCWD and the City of Newport Beach to ensure designs were based on specific standards and criteria. | \$285,000<br>(construction) |
| Planning Area 6 Neighborhood 5B<br>Domestic Water and Reclaimed<br>Water Pipelines<br>Irvine Ranch Water District<br>Irvine, California | Stantec designed approximately 1,000 feet of 10-inch PVC domestic water pipe and 8-inch PVC reclaimed water pipe to serve new residential developments in the City of Irvine. The scope of work included the design of a pressure reducing station, which consists of an 8-inch pressure reducing valve (PRV) and a 2-inch PRV. Prior to design, Stantec analyzed the forecasted water use demands, via hydraulic modeling, to determine the sizes and locations of the pipelines and PRVs. In addition to preparing design plans, Stantec also prepared the engineer's cost estimates for submittal to the local agencies.  | \$230,000<br>(construction) |
| Planning Area 6 Neighborhood 4B<br>Reclaimed Water Main<br>Irvine Ranch Water District<br>Irvine, California                            | Stantec designed approximately 3,800 feet of 6-inch PVC reclaimed water main for a new residential development area in the City of Irvine. The proposed 6-inch pipe served as an extension from the existing 16-inch CML&C steel reclaimed water main and required installations of blow-offs per local agency's standards. Stantec also produced engineering design plans for submittal to the local agencies. to ensure designs were based on specific standards and criteria.   | \$330,000<br>(construction) |
| Lift Station No. 6 Force Main<br>Replacement Project<br>South Coast Water District<br>Dana Point, California                            | The existing 14-inch force main, approximately 2,400 feet in length, is routed in high-profile private communities of Monarch Beach in Dana Point and is currently aligned through a residential private property. An analysis identified impacts to existing gravity sewers and force main sizes for various types of pipe materials and routing alternatives with recommendations for pipeline replacement based on alternative constraints, such as bypass pumping requirements, traffic impacts to Pacific Coast Highway, impacts to residences, environmental concerns, hydraulic conditions, pipe material and size, and project costs.  | \$230,000                   |
| Richfield Road Transmission Main<br>Yorba Linda Water District<br>Yorba Linda, California   | Stantec designed a steel pipe water main, approximately 2,145 feet, with diameter of 20 to 36 inches. The steel water main was installed to convey water from YLWD Well No. 21 to the nearby chlorination plant. Two chlorine injection vaults, with static mixers and chlorine analyzers, were installed along the alignment near the chlorine injection plant.   | \$1.7 mil                   |

| Project  | Description   | Value                       |
|--|---|-----------------------------|
| Jamboree Road Reclaimed Water<br>Conversion<br>City of Newport Beach<br>Newport Beach, California                            | Stantec is working with the City of Newport Beach to convert an existing street median irrigation system from potable water to reclaimed water. Stantec is designing approximately 500 feet of 8-inch PVC pipe to connect to OCWD's GAP pipeline. The project scope includes the preparation of cost estimates and specifications, as well as agency permitting with OCWD, the Regional Board, and the Health Department.   | \$260,000<br>(construction) |
| Grand Avenue Well Equipping<br>Three Valleys Municipal Water<br>District<br>Claremont, California                            | Stantec designed approximately 7,000 feet of 8-inch and 12-inch ductile iron pipe to convey water from TVNWD's Well No. 4 to the Miramar Water Treatment Plant. The project included civil site work and electrical upgrades at the existing well site. The scope also included a preliminary design report to study alignment alternatives, as well as the preparation of cost estimates and specifications. Stantec also provided bidding and construction support. | \$3.1 mil<br>(construction) |
| 1050 Zone Secondary Feed Pump<br>Station and Transmission Main<br>Moulton Niguel Water District<br>Laguna Niguel, California | Stantec is designing approximately 1,100 feet of 12-inch CML&C steel pipe as part of the proposed upgrades to one of MNWD's existing pump stations. The scope also includes a preliminary design technical memorandum, geotechnical investigations, CEQA documentation, agency permitting (including SCAQMD, OCFA, and SDG&E), as well as bidding and construction support services.  | \$435,000                   |
| 930 Zone Chino Hills Recycled<br>Water Reservoir and Pipeline<br>Inland Empire Utilities Agency<br>Chino Hills, California   | Stantec prepared the pipeline layouts and design for approximately 12,500 feet of 30-inch diameter pipeline. The pipeline connects a new recycled water reservoir to the existing recycled water system. The alignment of the pipeline required several Caltrans and flood control channels, including several thousand feet within the access road of the channel. Coordination and permitting were required from the Army Corps.                                    | \$1 mil                     |

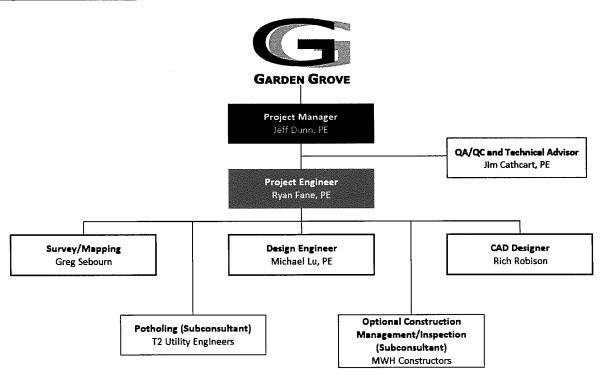
### **REFERENCES**

- Sonny Tran, PE
   Assistant Water Manager
   City of Orange
   (714) 288-2497
   stran@cityoforange.org
- Melissa Barboza, PE Senior Water System Engineer Azusa Light & Water (626) 812-5173 mbarbosa@azusaca.gov
- Dan Setty, PE
   Associate Engineer
   City of Anaheim, Public Utilities
   (714) 765-4440
   <u>DSetty@anaheim.net</u>

### SECTION 6 - PROPOSED STAFFING

Our project team members have industry leading water resources experience and local leadership to successfully deliver your project. We are committed to you as a long-term partner and will provide the necessary resources to meet your technical and schedule requirements.

### **Organization Chart**



The following provides a description of each team member's responsibility for this project, with a brief description of each person's experience. The resumes of the key Stantec team members are provided in the Appendix.

Jeff Dunn, PE – Project Manager – Jeff will provide project management and work closely with the team to ensure that we provide precise, thorough, and detailed construction documents. Jeff will ensure that the objectives of the project are met within schedule and budget. Jeff has successfully completed over 42 miles of pipeline design projects during his 27- year career and will use the same hands-on approach in all aspects of the project to provide deliverables on schedule, facilitate communication with the City, and provide advisory services as needed. Jeff will lead and direct the project team and will be your primary point of contact. He will be responsible for appropriating, assigning, and directing the required resources to complete the project. He will be actively involved in the day-to-day management and progress of your project and will work with your staff to help ensure a shared vision for each project approach and the associated documentation.

Jim Cathcart, PE – QA/QC, Technical Advisor – Jim will provide quality assurance and control and will work closely with Jeff and the team to help ensure that we provide clear, concise, and accurate project information. Jim has been

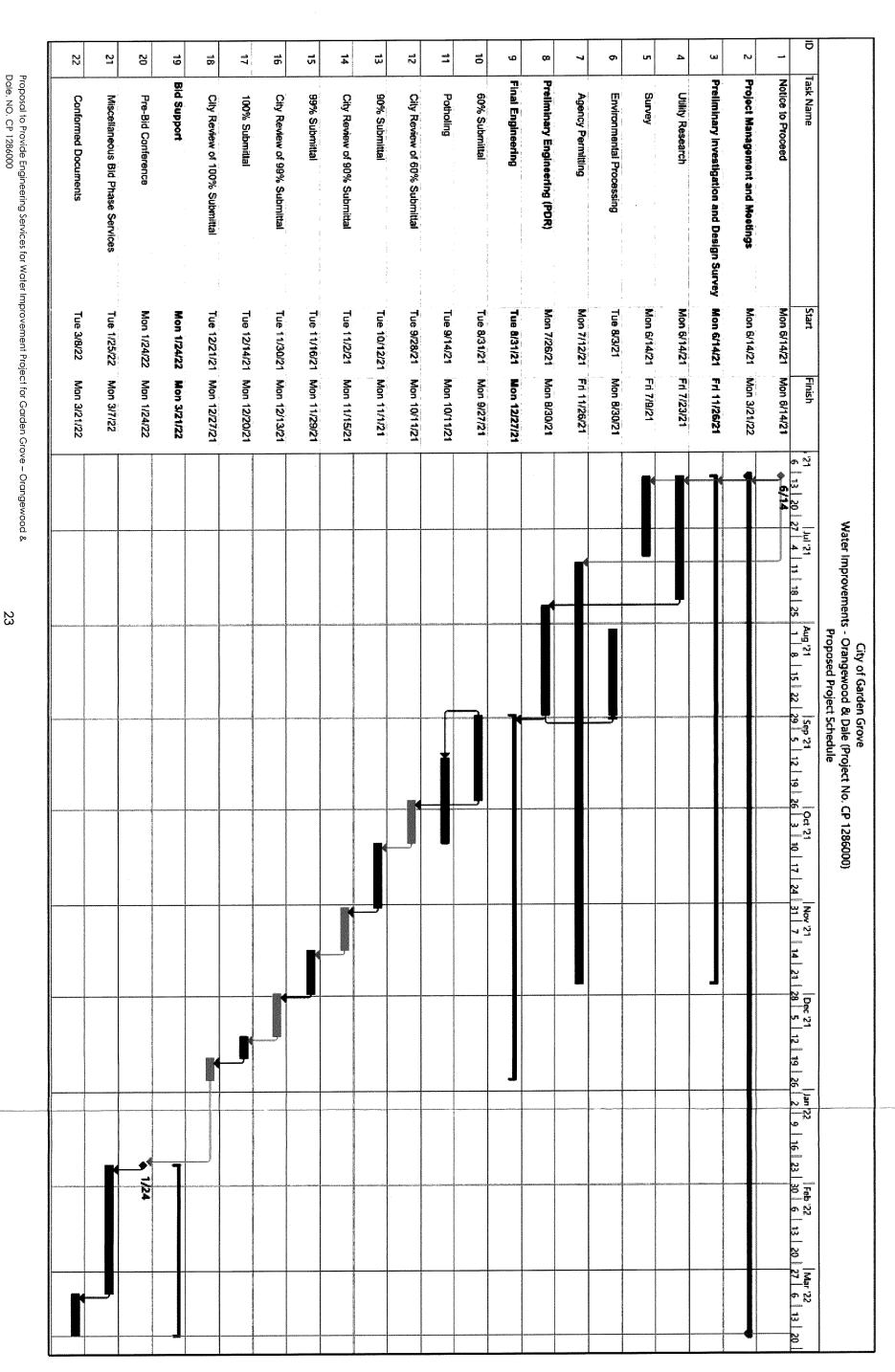
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|  | overseeing all phases of our water resources projects and has over 44 years of experience working throughout Southern California.  |
|  | Ryan Fane, PE – Project Engineer – Ryan will assist Jeff in managing and working with the design team. He will be responsible for overseeing all the design details and providing guidance on all aspects of design. Ryan has over 20 years of experience with the design of water systems, including pipelines, pump stations, reservoirs, treatment facilities, recycled water, disinfection facilities, flow metering installations, booster pump stations, and pressure reducing stations. He has designed over 15 miles of pipelines in various materials and diameters.                        |
|  | <b>Michael Lu, PE – Design Engineer –</b> Michael will assist Ryan and Jeff in providing hands-on design and preparing the preliminary design and final construction documents, including cost estimates, specifications, and design drawings. He will be responsible for utility research and will ensure the accuracy of the utility base map, which is especially crucial in pipeline design. Michael has over 11 years of experience in designing water, wastewater, and recycled water facilities and pipelines. He has designed over 10 miles of pipelines in various materials and diameters. |
|  | Rich Robison – CAD Designer – Rich will be responsible for the CAD design for the project. Rich has 26 years of experience in preparing detailed design for water, wastewater, and recycled water pipelines, as well as reservoirs and   |
|  | pump facilities.   |
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| V Bid Support |    | 100% Submittal | 99% Submittal | 90% Submittal | Potholing | 60% Submittal | N Final Engineering | III Preliminary Engineering (Preliminary Design Report) | Agency Permitting | Environmental Processing | Survey | Utility Research | # Preliminary Investigation and Design Survey | l Project Management, Meetings, Coordination | Task Task Name       | Name                    |  | Labor Hours - City of Garden Grove Water Improvem |
|---------------|----|----------------|---------------|---------------|-----------|---------------|---------------------|---|-------------------|--------------------------|--------|------------------|---|--|----------------------|-------------------------|--|---|
|               |    | 2              | 2             | 4             |           | 6             | 14                  | gn Report) 4  | 2                 | -                        |        | 2                | еу 5  | ion  |                      | Dunn, Jeff              |  | ırden Grove Water                                 |
|               |    | 2              | 2             |               |           | 4             | 4 10                | 2   | 3                 |                          |        |                  |   |  |                      | Cathcart, J             | Project Menager  QA/QC                             |   |
| _             | 2  | 2              | 6             | 6             |           | 10            | 24                  | 10  | 6                 | 6                        | 4      | 2                | 18  |  |                      | im Fane, Ryan           | QAQC. Technical Advisor Technical Project Engineer | ents - Orangewood & Dale (Project No. CP 1286000) |
|               | 8  | 8              | 20            | 40            | 1         | 32            | 101                 | 26  | 8                 |                          |        | 24               | 32  | DISTRI                                       | Stan                 | Lu, Michael             | Design Engineer                                    | ngewood   |
|               | 16 | 12             | 24            | 40            | 2         | 70            | 148                 | 80  |                   |                          |        |                  |   | DISTRIBUTED AMONG                            | Starites Labor Hours | Robison,<br>Richard     | CADD Designer                                      | & Dale (  |
|               |    |                |               |               |           |               |                     |   |                   | 24                       |        |                  | 24  | G THE TASKS                                  |                      | Garber, Sarah           | Environmental Processing                           | Project N   |
|               |    |                |               |               | 2         |               | 2                   |   |                   |                          | 7      |                  | 7   | BELOW  |                      | Sebourn, Greg           | Surey Menager                                      | lo. CP 1  |
|               |    |                |               |               | 8         |               | <b>&amp;</b>        |   | ļ                 |                          | 40     |                  | <b>\$</b> 6                                   |  |                      | <br>Nelson, Joe         | Suney Analysi                                      | 286000)   |
|               |    |                |               |               | 8         |               | 8                   |   |                   |                          | 64     |                  | 64  |  |                      | 2-Person<br>Survey Crew | "Malyst  | _   |
| 12            | 26 | 26             | 54            | 92            | 21        | 122           | 315                 | 122   | 16                | 31                       | 115    | 28               | 190   |  | Total                |                         |  |   |

21

TOTAL STANTEC LABOR HOURS

62



### Stantec Consulting Services Inc. 38 Technology Drive, Irvine CA 92618-5312



June 11, 2021 File: 184081220

Attention: Rebecca Li, PE City of Garden Grove 13802 Newhope Street Garden Grove, CA 92843

Dear Rebecca.

Reference: FEE PROPOSAL for Civil Engineering and Surveying Design Services for City of Garden Grove Water Improvements – Orangewood & Dale (Project No. CP 1286000)

Per your RFP, we are providing our fee separately from our proposal. At Stantec, we strongly believe that the measurement of value is partially referenced from pricing, but also from credentials and capabilities. Our rates were created with an understanding of this balance.

Please find attached our rate schedule, as well as a table of fees broken down by staff labor hours and tasks. This fee proposal is a firm offer for a 90-day period. Below is a summary of our proposed, not-to-exceed, fees by task.

The optional construction management/inspection services task has been reduced to reflect the assumed 100 days of full-time inspection services in addition to the construction management services, including preconstruction and post-construction tasks in accordance with our scope of services.

| Task 1 – Project Management, Meetings, Coordination         | Spread Among the Tasks |
|---|------------------------|
| Task 2 – Preliminary Investigation and Design Survey        | \$50,749               |
| Task 3 – Preliminary Engineering                            | \$23,176               |
| Task 4 – Final Engineering                                  | \$105,822              |
| Task 5 – Bid Support  | \$4,872                |
| Subtotal  | \$184,619              |
| Total Base Fees, including 15% Contingency                  | \$212,312              |
| OPTIONAL Task – Construction Management/Inspection Services | \$185,668              |
| Total Optional Task, including 15% Contingency              | \$213,518              |
| Total Fees including Optional Task and 15% Contingency      | \$425,830              |

June 11, 2021 Rebecca Li, PE Page 2 of 2

Reference:

FEE PROPOSAL for Civil Engineering and Surveying Design Services for City of Garden Grove Water Improvements – Orangewood & Dale (Project No. CP 1286000)

If you have any questions or wish to discuss the information presented in our proposal, please feel free to contact our project manager, Jeff Dunn, at the number below. We are ready to get started. Together, we are confident that a successful project is just around the corner.

Regards,

**Stantec Consulting Services Inc.** 

Jeff Dunn PE

Senior Associate Phone: 949 923 6104 Jeff.Dunn@stantec.com Tama Snow PE

Senior Principal Phone: 858 633 4231 Tama.Snow@stantec.com FEE ESTIMATE - City of Garden Grove Water Improvements - Orangewood & Dale (Project No. CP 1286000)

|                      |            |               | /           | ************************************** | Soliton Control of Con |               | Selection of the select | See Sun | to the last             | No of the state of | \$50 100 100 100 100 100 100 100 100 100 1 | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | 100 Sept. 100 Se |
|----------------------|------------|---------------|-------------|--|--|---------------|--|---|-------------------------|--|--|--|--|
| Name                 | Dunn, Jeff | Cathcart, Jim | Fane, Ryan  | Lu, Michael                            | Robison,<br>Richard  | Garber, Sarah | Sebourn, Greg  | Nelson, Joe                                 | 2-Person<br>Survey Crew |  |  |  | OPTIONAL   |
| Project Billing Rate | \$243.00   | \$252.00      | \$212.00    | \$190.00                               | \$183.00   | \$243.00      | \$243.00   | \$190.00                                    | \$290.00                |  |  |  | OPTIONAL   |
| Total Units (T&M)    | 27         | 12            | 62          | 167                                    | 244  | 24            | 9  | 48  | 72                      |  |  |  |  |
| Total Fee (T&M)      | \$6,561.00 | \$3,024.00    | \$13,144.00 | \$31,730.00                            | \$44,652.00  | \$5,832.00    | \$2,187.00   | \$9,120.00                                  | \$20,880.00             | \$5,750.00   | \$38,962,00                                | \$5,445.00   | \$183,000.00   |

| Task | Task Name  | Hours |   |    |    |    |    | Sub Fees | To<br>Ho    | urs Labor    | Expense                           | Subs               | Total           |            |              |              |
|------|--|-------|---|----|----|----|----|----------|-------------|--------------|-----------------------------------|--------------------|-----------------|------------|--------------|--------------|
| I    | Project Management, Meetings, Coordination           |       |   |    |    |    |    |          | DISTRIBU    | TED AMONG T  | HE TASKS BELOW                    |                    |                 |            |              |              |
| Ш    | Preliminary Investigation and Design Survey          |       |   |    |    |    |    |          |             |              |                                   | 1:                 | 90 \$44,804.00  | \$500.00   | \$5,445.00   | \$50,749.00  |
|      | Utility Research                                     | 2     |   | 2  | 24 |    |    |          |             |              | \$400                             | 2                  | 8 \$5,470.00    | \$400.00   | \$0.00       | \$5,870.00   |
|      | Survey   |       |   | 4  |    |    |    | 7        | 40          | 64           | \$5,445                           | 1                  |                 | \$0.00     | \$5,445.00   | \$34,154.00  |
|      | Environmental Processing                             | 1     |   | 6  |    |    | 24 |          |             |              |                                   | 3                  | 7.,0            | \$0.00     | \$0.00       | \$7,347.00   |
|      | Agency Permitting                                    | 2     |   | 6  | 8  |    |    |          |             |              | \$100                             | 1                  | 6 \$3,278.00    | \$100.00   | \$0.00       | \$3,378.00   |
| III  | Preliminary Engineering (Preliminary Design Report)  | 4     | 2 | 10 | 26 | 80 |    |          |             |              |                                   | 1:                 | 22 \$23,176.00  | \$0.00     | \$0.00       | \$23,176.00  |
| IV   | Final Engineering                                    |       |   |    |    |    |    |          |             |              |                                   | 3                  | 15 \$61,610.00  | \$5,250.00 | \$38,962.00  | \$105,822.00 |
|      | 60% Submittal  | 6     | 4 | 10 | 32 | 70 |    |          |             |              | \$750                             | 1:                 | 22 \$23,476.00  | \$750.00   | \$0.00       | \$24,226.00  |
|      | Potholing  |       |   |    | 1  | 2  |    | 2        | 8           | 8            | \$38,962                          | 2                  | 1 \$4,882.00    | \$0.00     | \$38,962.00  | \$43,844.00  |
|      | 90% Submittal  | 4     | 2 | 6  | 40 | 40 |    |          |             |              | \$1,500                           | 9                  | 2 \$17,668.00   | \$1,500.00 | \$0.00       | \$19,168.00  |
|      | 99% Submittal  | 2     | 2 | 6  | 20 | 24 |    |          |             |              | \$1,500                           | 5                  | ,               | \$1,500.00 | \$0.00       | \$11,954.00  |
|      | 100% Submittal                                       | 2     | 2 | 2  | 8  | 12 |    |          |             |              | \$1,500                           | 2                  | 6 \$5,130.00    | \$1,500.00 | \$0.00       | \$6,630.00   |
| V    | Bid Support  |       |   | 2  | 8  | 16 |    |          |             |              |                                   | 2                  | 6 \$4,872.00    | \$0.00     | \$0.00       | \$4,872.00   |
|      |  |       |   |    |    |    |    |          |             | SU           | IBTOTAL BASE FEE (EXCLUDING OPTIC | ONAL TASK) 6       | 53 \$134,462.00 | \$5,750.00 | \$44,407.00  | \$184,619.00 |
|      |  |       |   |    |    |    |    | TC       | TAL BASE FE | E (EXCLUDING | OPTIONAL TASK), INCLUDING 15% CC  | ONTINGENCY 6       | 53 \$154,631.30 | \$6,612.50 | \$51,068.05  | \$212,311.85 |
|      | OPTIONAL Construction Management/Inspection Services | 4     |   | 8  |    |    |    |          |             |              |                                   | <b>\$183,000</b> 1 | 2 \$2,668.00    | \$0.00     | \$183,000.00 | \$185,668.00 |
|      |  |       |   |    |    |    |    |          |             |              | SUBTOTAL OPT                      | IONAL TASK 1       | 2 \$2,668.00    | \$0.00     | \$183,000.00 | \$185,668.00 |
|      |  |       |   |    |    |    |    |          |             | TOTA         | L OPTIONAL TASK, INCLUDING 15% CC | ONTINGENCY 1       | 2 \$3,068.20    | \$0.00     | \$210,450.00 | \$213,518.20 |

# Appendix Extended Resumes

### Ryan Fane PE, PMP, QSD

Project Engineer 20 years of experience

### PIPELINE EXPERIENCE

Pressure Reducing Stations for Wildrose Business Park\* | Lee Lake Water District | Corona, CA | Design Engineer

Ryan provided the design of two 12" steel pipe pressurereducing stations with 4" low-flow bypass to control service pressure from a 16" steel water transmission main. This main provides potable water to the Wildrose Business Park in Lee Lake Water District's service area.

Waterline and Valve Replacement Project (CW08A)\* | San Dieguito Water District | Encinitas, CA | Project Manager

Ryan managed the preparation of plans, specifications, and cost estimate on seven different waterline and valve replacements throughout Encinitas. Pipes ranged in size from 16-inch to 6-inch PVC C900 and increased the fire flow capacity within existing residential neighborhoods. The combined total length of installed pipe is 3,340 linear feet.

Highline Transmission Main | City of Redlands | Redlands, CA | Project Engineer

Ryan provided design drawings, specifications, and cost estimate for two miles of 24-inch CMLC steel pipeline in the City of Redlands. The design included a six-inch CMLC steel pipeline, 12-inch PVC pipe, several connection points, and pressure reducing stations. The design included an alternate bid for using ductile iron pipe to reduce construction costs.

Waterline Replacement and 30" Transmission Main Abandonment Project (CW09A)\* | San Dieguito Water District | Encinitas, CA | Engineer

Ryan provided design drawings, specifications, and cost estimate on fourteen different waterline and valve replacements throughout Encinitas. Pipes ranged in size from 16-inch to 6-inch PVC C900 to replace aging infrastructure. The combined total length of installed pipe is 3,340 linear feet. The project included decommissioning 3,600 feet of a 30-inch RCP transmission main using cellular concrete.

Siphon Rehabilitation (2-68)\* | Orange County Sanitation District | Orange County, CA | Lead Engineer

Ryan was the lead engineer for a research and design odor control project for 17 sewer siphons selected by Orange County Sanitation District. Preliminary design included field investigations and sampling to develop design criteria to adequately size air jumpers around the sewer siphons. A series of technical memoranda were prepared to assess sewer siphon ventilation adequacy. Personally developed and implemented a detailed scientific approach to air jumper sizing based on hydraulic conditions. Guidelines were established to assess and resize air jumpers, improving ventilation in the siphons and eliminating odors. Complicated air piping configurations were designed to convey air across the siphon manholes. The design included hanging air piping on the sides of bridges in Huntington Beach, Fullerton, and Westminster. Where box culverts were constructed at grade, air manifolds were designed to transition from a single large-diameter pipe to several small-diameter pipes with very little cover. As field crew leader and surveyor, supervised excavation and traffic control teams, for potholing numerous utilities in several busy intersections across Orange County. Construction assistance was provided for validation testing of the air jumpers for the rehabilitated siphons. The project was featured at the national wastewater conference for WEFTEC 2006 and WEFTEC 2008.

Recycled Water Pipelines\* | Lee Lake Water District | Corona, CA | Design Engineer

Ryan supported the design and construction management (CM) of 2,500 feet of 16 inch pipe and 6,700 feet of 12-inch pipe to serve as the recycled water main for the surrounding community. The pipeline alignment crosses beneath I-15 Freeway and required approval from Caltrans to use jack and bore trenchless technology to go under the freeway. The pipeline feeds a 5-acre irrigation lake for the Retreat golf course from the recycled water pump station at the wastewater treatment plant.

Alder Canal 20" Waterline\* | City of El Centro | El Centro, CA | Engineer of Record

Ryan was the engineer of record for the design for 5,500 If of 20" PVC C905 DR18 domestic water pipeline. The project included a jack and bore crossing of Interstate 8 utilizing a 32" steel casing for 300 feet. Interstate 8 crossing required development of a Caltrans encroachment permit and Water Pollution Control Plan (WPCP). One section of pipe utilized a 30" HDPE casing for the Alder Canal crossing. Complete design included connection details, traffic control plans, and pipeline appurtenances.

### Michael Lu PE

Design Engineer
11 years of experience

### PIPELINE EXPERIENCE

Lincoln Ave 16-inch Water Main (From Beach Boulevard to 1,250' E/O Dale Avenue) | Anaheim, California | Design Engineer

Michael provided designs to install approximately 4,500 feet of new 16-inch ductile iron pipe (DIP) in Lincoln Avenue between Beach Boulevard and 1,250 feet east of Dale Avenue. The project also required installation of water main laterals in Beach Boulevard to the north and south to join the City's existing water mains.

Loara Street 8-inch Water Main Replacement from Orangewood Avenue to the City Limit | Anaheim Public Utilities | Anaheim, California | Design Engineer

Michael designed approximately 1,325 feet of 8-inch ductile iron pipe to replace the existing 6-inch asbestos concrete pipe water main. In addition to providing the vertical and horizontal design of the proposed pipeline, Michael was also conducted utility research, coordinated with the City to obtain field survey information, and performed a job walk to identify potential construction issues. The proposed pipeline will help improve system reliability and hydraulic capacity, which will, in turn, provide better water pressures and fire flow capacities to the customers in the project area.

1960 Pressure Zone Domestic Water Transmission Main | Los Angeles, California | Design Engineer

Michael is designing approximately 5,500 feet of 16-inch CML&C steel pipe to transport water from the existing 1960 Pressure Zone Pump Station, owned and operated by the Los Angeles Department of Water and Power (LADWP), to a new hillside development in the City of Los Angeles. Since the proposed 16-inch steel pipe will be routed through residential areas, various alignments were studied and analyzed. The final alignment was selected to minimize disruption to local residents and access (i.e., street closure), and to keep estimated construction costs low. The project requires coordination with LADWP and close attention to existing utilities per available as-built drawings from the City of Los Angeles Bureau of Engineering and other utility companies.

Planning Area 6 Neighborhood 4B Reclaimed Water Main | Irvine, California | Design Engineer

Michael designed approximately 3,800 feet of 6-inch polyvinyl chloride (PVC) reclaimed water main for a new residential development area in the City of Irvine. The proposed 6-inch pipe served as an extension from the existing 16-inch CML&C steel reclaimed water main and required installations of blow-offs per local agency's standards. Michael also produced engineering design plans for submittal to the local agencies.

Planning Area 6 Neighborhood 5A Domestic Water and Reclaimed Water Pipelines | Irvine, California | Design Engineer

Michael designed approximately 1,000 feet of 10-inch polyvinyl (PVC) domestic water pipe and 8-inch PVC reclaimed water pipe to serve new residential developments in the City of Irvine. The scope of work included the design of a pressure reducing station, which consists of an 8-inch pressure reducing valve (PRV) and a 2-inch PRV. Prior to design, Michael analyzed the forecasted water use demands, via hydraulic modeling, to determine the sizes and locations of the pipelines and PRVs. In addition to preparing design plans, he also prepared the engineer's cost estimates for submittal to the local agencies.

Santiago Creek Pipeline Project | Orange County Water District | Orange, California | Design Engineer

Michael provided the engineering design for providing access to the existing 66-inch raw water transmission main. The existing conditions included an access manhole that is buried in the street. To maintain access to the buried manhole, the pipeline, and the associated pipe appurtenances, a 7-foot by 8-foot concrete vault was proposed to be constructed over the existing 66-inch pipeline. He also helped relocate one existing 3-inch air release valve and two existing 11/2-inch electrical conduits connecting the 66-inch pipeline and the cathodic protection system, as well as replaced three existing 4inch cement-mortar lined and coated (CML&C) steel pipes, and their associated appurtenances, connecting the 66-inch pipeline and the air release valve. Deliverables included plans, specifications, and engineer's estimate of probable construction costs for all pipelines and appurtenances.

1630 West Recycled Water Pump Station Check Valves Replacement | Inland Empire Utilities Agency | Ontario, California | Design Engineer

Michael provided engineering design services for the replacement of existing check valves, located in Inland Empire Utilities Agency's 1630 West Pump Station. The project included preparing construction plans, technical specifications, and cost estimate, as well as providing construction support services.

Richfield Road Transmission Main | Yorba Linda Water District | Anaheim and Placentia, California | Design Engineer

Michael designed approximately 2,145 feet of 20-, 24-, and 36-inch ductile iron and steel pipes. The new pipeline will be installed to convey water from Yorba Linda Water District (YLWD) Well No. 21 to the nearby chlorination plant and connects to the existing water distribution system. The project also involves the installation of chlorine injection vaults, static mixer, chlorine injection lines, and chlorine analyzer lines. Michael also prepared the construction specifications and cost estimates.

Bombero Street Pipeline | Irvine Company | Irvine, California | Project Engineer

Michael prepared construction plans and specifications for a proposed pipeline in Bombero Street to supply the San Joaquin Apartments with recycled water for landscape irrigation. The 6-inch diameter PVC recycled water pipeline is approximately 500 linear feet and is located in the Fashion Island area of Newport Beach. The pipeline is an expansion of the OCWD GAP to serve a redevelopment apartment area. A pipeline alignment analysis was completed, which also required an easement and legal descriptions for the pipeline alignment through the Irvine Company property. We worked closely with OCWD and the City of Newport Beach to ensure designs were based on specific standards and criteria.

Canyon Hills | Whitebird, Inc. | Los Angeles, California, United States

Michael designed approximately 5,400 feet of 16-inch CML&C steel water main to deliver water to a proposed hilltop residential development. The proposed pipe alignment traversed through crowded residential areas and crossed a County of Los Angeles flood control channel. The plans were prepared to the standards of Los Angeles Department Water and Power.

Downtown Anaheim Water Recycling Expansion Project | City of Anaheim | Anaheim, California

Michael assisted with the design of approximately 2,400 feet of 4-inch and 6-inch PVC recycled water main to expand City's recycled water system and to bring recycled water to Pearson Park. Due to the vast number of existing underground utilities in the project area, the project involved conducting extensive utility research and choosing the best alignment for the proposed pipeline.

Cypress Water Transmission Main Replacement Project | Azusa Light and Water | Covina, California

Michael designed approximately 7,100 feet of 8-inch, 10-inch, 18-inch, 20-inch, and 24-inch ductile iron pipe to replace the existing water main that was installed in 1913. The pipeline design included valves, fire hydrants, services, connections, abandonments, appurtenances, and pavement replacement. Michael also prepared the preliminary design technical memorandum, cost estimates, and specifications for the project.

UCI Medical Center (UCIMC) Water Improvements | City of Orange | Orange, California | Project Engineer

Michael is providing civil engineering designs to address UCIMC's desire to control the water system within its medical campus separate from the City of Orange's water system. The project involves design of a new master water meter and approximately 900 feet of pipeline design near the intersection of The City Drive and Medical Center Drive and the removal/replacement of two master meters along The City Drive with fire hydrants.

Long Beach Municipal Urban Stormwater Treatment | City of Long Beach | Long Beach, California | Project Engineer

Michael designed approximately 5 miles of 12-inch, 8-inch, 6-inch, and 4-inch PVC pipe to convey stormwater from various County of Los Angeles and City of Long Beach stormwater pump stations to the future treatment plant. Michael and the design team conducted a hydraulic analysis and an alignment study to determine the pipe diameters and the best alignments through existing streets. The project also included pump replacement at some of the existing pump stations, which required mechanical, electrical, and structural design. Michael is currently providing construction support for the project.

Jamboree Road Reclaimed Water Conversion | City of Newport Beach | Newport Beach, California | Project Engineer

Michael is providing civil engineering designs to address UCIMC's desire to control the water system within its medical campus separate from the City of Orange's water system. The project involves design of a new master water meter and approximately 900 feet of pipeline design near the intersection of The City Drive and Medical Center Drive and the removal/replacement of two master meters along The City Drive with fire hydrants.

Chino/Haven Pressure Reducing Station | Ontario Municipal Utilities Company | Ontario, California | Project Manager

Michael is providing civil engineering designs to address UCIMC's desire to control the water system within its medical campus separate from the City of Orange's water system. The project involves design of a new master water meter and approximately 900 feet of pipeline design near the intersection of The City Drive and Medical Center Drive and the removal/replacement of two master meters along The City Drive with fire hydrants.

### Jeffrey Dunn PE

Project Manager 27 years of experience

### PIPELINE EXPERIENCE

Loara Street 8-inch Water Main Replacement from Orangewood Avenue to the City Limit | Anaheim Public Utilities | Anaheim, California | Project Manager

Jeff managed the design of approximately 1,325 feet of 8-inch ductile iron pipe to replace the existing 6-inch asbestos concrete pipe water main. The project involved vertical and horizontal pipeline design, utility research, and coordination with the City to obtain field survey information. The proposed pipeline would help improve system reliability and hydraulic capacity, which would, in turn, provide better water pressures and fire flow capacities to the customers in the project area.

Lincoln Avenue Water Main Replacement | Anaheim, California | Project Manager

Jeff was responsible for the design and preparation of construction plans, specifications, and cost estimates for the water main replacement project which included 1,300 linear feet of new 12-inch DIP water main in Lincoln Avenue, from East Street to La Plaza. The new pipeline was installed to parallel the existing 8-inch line, requiring connection details and fire hydrant connection details. Each hydrant required about 100 linear feet of new pipeline and the plans were to show sequencing details.

Inland Empire Utilities Agency (IEUA) 930 Zone Chino Hills Recycled Water Reservoir and Pipeline | Inland Empire Utilities Agency | Chino Hills, California | Project Manager

Jeff prepared the pipeline layouts and design for approximately 12,500 linear feet of 30-inch diameter pipeline. The pipeline connects a new recycled water reservoir to the existing recycled water system. The alignment of the pipeline required several Caltrans and flood control channels, including several thousand feet within the access road of the channel. Coordination and permitting was required from the Army Corps.

UCI Medical Center (UCIMC) Water Improvements | City of Orange | Orange, California, United States | Project Manager

Jeff managed civil engineering designs to address UCIMC's desire to control the water system within its medical campus separate from the City of Orange's water system. The project involved design of a new master water meter and approximately 900 feet of pipeline design near the intersection of The City Drive and Medical Center Drive and the removal/replacement of two master meters along The City Drive with fire hydrants.

Bombero Street Pipeline | Irvine Company | Irvine, California | Project Manager

Jeff managed the preparation of construction plans and specifications for a proposed pipeline in Bombero Street to supply the San Joaquin Apartments with recycled water for landscape irrigation. The 6-inch diameter PVC recycled water pipeline is approximately 500 linear feet and is located in the Fashion Island area of Newport Beach. The pipeline is an expansion of the OCWD GAP to serve a redevelopment apartment area. A pipeline alignment analysis was

completed, which also required an easement and legal descriptions for the pipeline alignment through the Irvine Company property. We worked closely with OCWD and the City of Newport Beach to ensure designs were based on specific standards and criteria.

Orange Park Acres Transmission Main Replacement/Fire Flow Improvements | Irvine Ranch Water District | Irvine, California | Project Manager

Jeff managed design and construction support services for a new transmission main that transports well water supplies to the Orange Park Acres (OPA) service, as well as the future East Orange development area east of Jamboree Road. Stantec analyzed and recommended a new alignment and pipeline diameter for the proposed Zone 5 OPA Transmission Main. Stantec prepared construction plans, specifications, and cost estimates for approximately 3,500 linear feet of 8-inch PVC pipeline to replace old, undersized existing pipelines within their Orange Park Acres distribution system. The improvements included design for new valve installations, fire hydrant reconnections, and service meter reconnections along the new pipeline improvements. The project also involved field investigations and visits to verify hydrant and service meter locations to be shown on the plans. Due to varying pavement conditions, the plans also included a pavement replacement table on each sheet with pavement requirements described for each location.

Irvine Boulevard/Portola Parkway IRWD Capital Facilities | Irvine, California | Project Manager

Jeff managed the improvements project which involved preparing the preliminary design report and final design for the domestic water, reclaimed water, and sewer pipelines in Irvine Boulevard and Portola Parkway within the City of Irvine. The project involved the design of nearly 20,000 linear feet of 36-inch domestic pipeline; 6,802 linear feet of 12-inch domestic water pipeline; 12,700 linear feet of 16-inch reclaimed water pipeline; 7,073 linear feet of 20-inch reclaimed water pipeline; and approximately 2,800 linear feet of 12-inch sewer pipe. The plans were prepared with multiple pipe material alternates including PVC, ductile iron, and steel pipe. In addition to the coordination of other utilities and connection points of existing pipes, the design involved crossing large concrete drainage boxes and underpasses. These crossings required the design for jack-and-bore construction within steel casings. The project was ultimately divided into four separate bid packages for construction.

Bastanchury Road Zone 3, 4 and 5 Pipelines | Yorba Linda, California | Project Manager

Preliminary design report and final design of approximately 1,650 linear feet of 36-inch CML&C steel pipe; 3,954 linear feet of 18-inch CML&C steel pipe; and 4,980 linear feet of 12-inch Zone 5 ductile iron pipe. The design also included a Zone 5 to 4 pressure-reducing station located in an underground vault complete with telemetry equipment. A Preliminary Design Report was prepared prior to the preparation of the plans and specifications which established the design criteria and horizontal alignments. Additional tasks included coordination with the client and other consultants, as well as preparing bidding documents including special provisions, technical specifications, and bid forms with an engineer's cost opinion.

Irvine Boulevard/Lambert Road Sewer Capital Facilities | Irvine, California | Project Manager

Preliminary design report and final design of the sewer pipelines in Irvine Boulevard and Lambert Road within the city of Irvine. The project included the design of 2,751 linear feet of 12-inch PVC sewer pipe and 3,646 linear feet of 15-inch PVC sewer pipe. Due to the nature of traffic on Irvine Boulevard, the alignments were carefully studied to not only avoid other utilities, but to consider traffic control during construction and maintain the most number of travel lanes open as possible. The project involved coordination with several other consultants to ensure all design requirements and pipe clearances were met.

Boisseranc Park Wellhead Pipeline Facilities | Buena Park, California

Alignment and design of the discharge pipeline from the wellhead facilities. The pipeline alignment consisted of approximately 3,500 linear feet of 16-inch ductile iron pipe through an existing park and city streets to the connection point. Mr Dunn's tasks included research of existing utilities, base map preparation, field walks, plan and profile of pipeline, connection details to existing facilities, and construction notes.

Water Main Replacements | Tustin, California

Plans for 12- and 16-inch ductile-iron pipes to replace the existing water mains. Jeff's tasks included research of utilities and reference plans, field walk of the job site to verify and locate surface conditions for the base map, pipeline alignment, and profile details for the design of a pipeline crossing underneath the El Modena-Irvine flood-control channel.

Vellano Domestic Water Pipelines | Chino Hills, California

Planning and design of 7,600 linear feet of 16-inch ductile iron transmission main pipe and over 25,500 linear feet of eight-inch PVC distribution mains. The scope of services included design calculations for sizing of the air-release valves and blow-off valves. The pipeline plans also included designs for two pressure-regulating stations in underground vaults. The 16-inch ductile-iron transmission main utilized restrained joints for thrust restraint.

Schedule 2 Reclaimed Water Distribution System | Escondido, California

Design of approximately 55,000 linear feet of reclaimed water pipelines ranging in size from four- to 18-inch diameter using PVC and CML&C steel pipe. In addition, part of the design was an underground pressure-regulating station. Jeff's responsibilities included design, preparation of plans and specifications, bidding documents, and construction cost estimates

Island Wells Pipeline | Lake Elsinore, California

Preparing plans and specifications for construction and installation of approximately 5,420 linear feet of 16-inch domestic water pipeline located along the Eastern Shore of Lake Elsinore. Due to groundwater conditions near the lake, the project included a geotechnical investigation and report for recommendations for a dewatering program and construction method. The bidding documents were prepared so the project could be bid separately for ductile iron and PVC piping materials. Coordination with the water chlorination consulting engineer was required to include the necessary connection points and static mixer in the pipeline plans.

Middle Enterprise Pipelines | Aliso Viejo, California

Construction plans and specifications for construction of a new domestic water, non-domestic water, and sewer pipelines in Enterprise Road. The design consisted of over 2,000 linear feet of 16-inch ductile iron pipe; 3,000 linear feet of 12-inch PVC water pipe; and 1,500 linear feet of eight-inch PVC sewer pipe. The scope of services included plan and profile designs, coordination with the developer's engineer, and preparation of specifications and bidding documents with an engineer's estimate of probable construction costs.

Ladera Ranch Development | Ladera Ranch, California

Pipeline plans and profile designs of over 10,000 linear feet of 16-inch PVC domestic water pipeline; 9,000 linear feet of 16-inch recycled water pipeline; and 9,000 linear feet of sewer lines. The plans also were separated according to District and developer-funded facilities. Additional tasks included a hydraulic sewer analysis to verify appropriate sewer pipe diameters and the engineer's estimate of probable costs.

### James Cathcart PE

QA/QC – Technical Advisor 44 years of experience

### **PROJECT EXPERIENCE**

3-62 Westminster Force Main Relocation | Orange County Sanitation District | Orange County, California | 2018-Present | Technical Advisor

During preliminary design, Jim provided technical review and editing of an initial pump station rehabilitation PDR, and later worked with the management team to rescope the project to include final force main design. The 2.7 mile long dual force main required coordination with the US Navy along the Seal Beach Naval Weapons Station, and Cities of Seal Beach and Westminster. He provided technical review during design that included 9,800 feet of dual 36" HDPE force mains in a common trench, 4,600 feet of 36" HDPE in a single trench, and 4,600 feet of 36" HDPE sliplined in an existing 42" pipe. Design also included one flood control channel overcrossing and rehabilitating a dual barrel inverted siphon under another channel. Construction sequencing was critical to maintain one force main in service throughout construction. He also participated in all design submittal reviews, and is providing technical oversight of engineering services during construction.

Culver Drive Domestic Water Relocation | Irvine Ranch Water District | Irvine, California | Project Manager

Due to a road widening project, Jim managed an accelerated design to relocate a portion of a 12-inch domestic waterline from the parkway to the street and bore and jack under a major storm channel. The plan was to prepare contract documents and a cost opinion for the relocation within a 2.5-month schedule coinciding with year-end holidays in order to have plans ready for bidding to accommodate the planned road repaving schedule. Original contract documents were completed on schedule. However, the project start was delayed due to paving contractor delays.

Industrial Way Water Transmission Main Replacement\* | City of Newport Beach | Newport Beach, California | Quality Control

Jim provided project oversight and quality control design reviews for replacement of a 14- and a 30-inch-diameter water main with a single 36-inch-diameter water main within the Industrial Way public street right-of-way. Southeast Water Reliability\* | Central Basin Municipal Water District | Carson, California | Principal-in-Charge

Jim provided client liaison and design review for the preliminary and final design of approximately 11.4 miles of 42-inch-diameter recycled water transmission pipeline from the City of Vernon to the City of Pico Rivera. The project also included new pumping facilities consisting of three 7,350-gpm, 900-hp pumps in a new pump station; and three 4,900-gpm, 600-hp pumps in the existing Rio Hondo Pump Station. After final design, the project was scaled back and the pipeline was redesigned as a 3.9mile, 30-inch-diameter pipeline. The project also included adding a variable-speed 3,700-gpm pump and replacing the sodium hypochlorite disinfection system at the Rio Hondo Pump Station, a major supply source for the system. Piping alignment challenges included dealing with private oil and gas pipelines located throughout the project alignment through the City of Montebello, and Beverly Boulevard bridge installation over the Rio Hondo

Santiago Creek Recharge Turnout Design\* | Orange County Water District | Orange County, California | Principal-in-Charge

Jim provided overall project direction and QC review for design of a connection to the 66-inch-diameter Santiago Pipeline consisting of a 42-inch-diameter turnout with isolation/control valves, flow meter, and outlet structure for adding recharge water to Santiago Creek during non-rain periods.

Miscellaneous Waterline Replacements\* | City of Oceanside | Oceanside, California | Principal-in-Charge/Project Manager

Jim was responsible for leading the design and preparation of construction documents for over 5,600 feet of PVC and DI water lines. Line sizes varied between 6, 8 and 24-inch-diameter. The project involved construction in residential and commercial areas and included geotechnical and survey coordination, preliminary and final design, and office engineering during construction.

Oak View Pipeline Design\* | Moulton Niguel Water District | Laguna Niguel, California | Principal-in-Charge

Jim provided project overview and quality control review for the design of approximately 8,400 feet of 8-inch potable and reclaimed water pipelines for a new development in Aliso Viejo, California.

Paseo de Colinas Recycled Water Pipeline Design\* | Moulton Niguel Water District | Laguna Niguel, California | Principal-in-Charge

Jim provided project overview and quality control review for the design of approximately 30,000 feet of pipeline ranging from 6- to 16-inch-diameter. The project included pressure reducing valves, utilities search, locating irrigation meters and service connections to meter vaults.

Ortega Highway Pipeline\* | City of San Juan Capistrano | San Juan Capistrano, California | Project Reviewer

Jim reviewed design of 5,500 feet of 12-inch-diameter steel pipeline and one pressure-reducing structure along Ortega Highway in conjunction with an ongoing road project.

090G Groundwater Development (GWD) Project\* | Southern Nevada Water Authority | Barclay, California | QA/QC Manager

Jim managed all QA/QC activities, and conducted quality assurance reviews on all technical memoranda and a preliminary hydraulics report for this preliminary design. The project preliminary design consisted of approximately 202 miles of welded steel raw water pipeline, between 72 and 90 inches in diameter; one pumping station: six regulating tanks ranging between 7 and 10 MG in capacity; a 40-MG buried water storage reservoir; and two hydroturbine energy recovery facilities.

P-1045 New Potable Water Conveyance\* | Naval Facilities Engineering Command | Oceanside, California | Project Manager/Design QC Manager

Jim oversaw the final design of 28 miles of 12 and 20-inch HDPE water transmission mains, three pump stations (up to 5 MGD capacity) and a 3-MG prestressed concrete reservoir. The project was for NAVFAC at MCB Camp Pendleton as part of a \$54 million design/build contract with a Filanc/Orion JV. The project included horizontal directional drilling under four creeks plus one horizontal directional drill under the I-5 Freeway and NCTD railway.

Recycled Water Near-Term Facilities Design\* | Rowland Water District | Rowland Heights, California | Principal-in-Charge

Jim provided overview of design and construction support for portions of Rowland Water District's near-term recycled water pipelines. Project tasks included construction support and record drawing preparation for the Arenth Avenue pipeline (Phase 1), and design and construction support for more than 42,000 feet of pipelines ranging from 8 to 24-inch-diameter included in Phases 2 and 3.

Treatment Alternatives Analysis\* | Park Water Company | Downey, California | Principal-in-Charge

Jim oversaw a treatment alternatives analysis and preliminary capital and O&M cost analysis for removing radon and arsenic from Park Water Company groundwater wells as part of the response to USEPA's revised proposed Radon and Arsenic Rules. Similar assessments were made for lead and fluoride concentrations in response to required California reporting for constituents that exceed state public health goals

Groundwater Treatment Plant\* | Nuevo Water Company | San Bernardino County, California | Principal-in-Charge

Jim was responsible for designing a groundwater production well treatment system for H2S contamination. The treatment system consisted of an air stripping tower and chemical feed systems for raising and lowering pH.

Yucaipa Valley Regional Water Filtration Facility Design and Construction\* | Yucaipa Valley Water District | Yucaipa, California | QA/QC

Jim provided QA/QC during design of the new \$37.4 million Yucaipa Valley Regional Water Filtration Facility, a microfiltration facility (with provisions to add nanofiltration equipment) located on a 32-acre site, with an initial capacity of 12 MGD and an ultimate capacity of 36 MGD. The facility includes microfiltration using Pall membranes, nanofiltration and blending facilities, residuals handling facilities, disinfection using sodium hypochlorite, a 6-MG partially buried prestressed concrete finished water storage tank, 5,000 feet of 4- to 48-inch-diameter finished water pipeline to convey treated water to the city's distribution system, influent flow control, security features, and slope protection for the adjacent flood control channel.

Citywide Sewer Pump Station Upgrade\* | City of San Diego | San Diego, California | Technical Advisor

Jim provided technical input during design and construction of \$10 million in improvements to renovate 22 sewage pump stations ranging from 0.2 MGD to 3.0 MGD in capacity. The work included performing and reviewing pump hydraulic analysis and evaluations, force main additions, pump and piping replacements, site improvements, standby generator unit additions, odor control unit installations, and emergency storage tank additions. Most of the stations were on very small sites, requiring significant attention to construction phasing and constructability factors.

### Richard Robison

CADD Designer 26 years of experience

### **PROJECT EXPERIENCE**

Old Town Sewer Force Main\* | City of Temecula | Temecula, CA | CAD Designer

As CAD designer, Rich's prepared a civil plan and profile plans and details as well as traffic control plans for installation of a sewer force main. The goal of the project was to maintain a minimal impact on city streets and the area businesses, achieved by using multiple trenching and design techniques. Some examples were trenchless installations by directional drilling and jack-and-bore. Traditional trenching was used as well on existing roadways.

City Walk Storm Drain\* | City of Imperial Beach | Imperial Beach, CA | CAD Designer

As CAD designer, Rich prepared civil, landscape and irrigation, and traffic control plans for a beautification project to help create a focal point for beachgoers to enjoy accessing the City's public beach. The project included street-end improvements of sewer, storm drain, hardscape, landscape, and an art wall to the City's beach access point.

Pressure Reducing Stations\* | Padre Dam Water District | Santee, CA | Senior Designer

Design of nine pressure-reducing stations. In which two stations were of new construction. Rich's work included the evaluation of existing facilities to determine use of existing appurtenances, locations of new and existing facilities, and construction impact of existing areas.

Mangular Avenue Sewer Force Main\* | City of Corona | Corona, CA | CAD Designer

Rich prepared a civil plan and profile plans for this project that included 2,500 linear feet of 12-inch force main and contained interconnections.

Alvarado Trunk Sewer\* | City of San Diego | San Diego, CA | Production Manager

Rich served as the production manager responsible for the replacement of approximately 3.5 miles of existing trunk sewer with diameters ranging from 30 inches to 42 inches. Project locations included Alvarado Road, Warning Road, and Mission Gorge Road. His responsibilities also included the preparation of civil plans and profile plans for the 30% design submittal. Potable Water Transmission Pipeline\* | United States Marine Corps Base Camp Pendleton, Naval Facilities Engineering Command (NAVFAC) Southwest | Camp Pendleton, CA | CAD Designer

As CAD Designer, Rich's helped with the preparation of civil plans and profile plans on a project with key components that included 26 miles of 30-inch force main through highly sensitive wildlife habitats. The goal of the project was to maintain a minimal impact to the environment while providing the military safe, clean potable water, achieved by using multiple trenching and design techniques. Some examples were trenchless installations by directional drilling and jack-and-bore. Traditional trenching was used as well on existing roadways.

Morena Pipeline\* | City of San Diego | San Diego, CA | Production Manager

Rich served as the production manager for work that includes replacing approximately 2.5 miles of existing 16-inch water distribution pipeline and placing a new 48-inch water transmission pipeline. The project is located at Morena Boulevard. His responsibilities involved the preparation of civil plans and profile plans for the 60% and 90% design submittals.

P-101 Tunnel 29 Upgrades\* | Orange County Sanitation District | Orange, CA | CAD Designer

Rich served as CAD designer for preparing civil, mechanical; heating, ventilation, and air-conditioning (HVAC); and process plans for OCSD's implementation of a \$2.4 billion program to provide full secondary treatment at Plants No. 1 and No. 2. Specific responsibilities also included providing 3D rendering and modeling of the project in a BIM environment. A key component of the program is the construction of new thickening and dewatering facilities at Plant No. 1. The project includes design and construction support services for replacement of the existing sludge-dewatering systems with a new system.

### Greg Sebourn PLS, MASCE

Sr. Project Manager, Survey/Geomatics 22 years of experience

### **PROJECT EXPERIENCE**

Interim City Surveyor of Huntington Beach | Stantec | Huntington Beach, California | USD 50K | 2019-Present | Principal In Charge

Greg serves the City of Huntington Beach as the acting interim City Surveyor while the City conducts an extensive recruitment effort. Greg is in responsible charge of map checking, quality control, construction staking, and all land surveying and mapping activities conducted by the City's surveying and mapping staff. Working closely with the City's senior staff, Greg provides consulting services as needed.

Lakewood Boulevard Improvements, Project Phase 3B and 3C, Downey and Pico Rivera\* | Downey and Pico Rivera, California, United States | 08/2017 | Survey and Mapping Task Leader

This project involved comprehensive professional services associated with the design and construction of street improvements and enhancements along Lakewood Boulevard from Florence Avenue to Telegraph Road. The project was divided into two segments: Lakewood Boulevard between Florence Avenue and Gallatin Road (approximately 2,800 feet); and Lakewood Boulevard between Gallatin Road and Telegraph Road (approximately 2,700 feet). This project constructed new raised medians, including new landscaping and irrigation improvements. The Phase 3B and 3C improvements included widening of the roadway. The minimum halfsection of the improved roadway provides a 14-foot median and three continuous through lanes in each direction throughout the project limits. Within the Phase 3C segment, between the I-5 southbound and northbound on-ramps, a northbound auxiliary lane was provided. Greg led terrestrial design survey services and control for aerial mapping services.

Oso Parkway Roadway Widening Improvements\* | City of Mission Viejo | Mission Viejo, California, United States | 2015 | Project Surveyor

Greg provided surveying services for widening improvements on Oso Parkway between the I-5 freeway and Country Club Drive. A traffic capacity and operation analysis was prepared for the widening alternatives; the results recommended adding one lane in each direction on Oso Parkway and modifying signals at Country Club and Montanoso Drives. The widening improvements will require the acquisition of additional right of way on both sides of the street and multiple utility relocations along the existing sidewalks. The box culvert for Oso Creek will be lengthened to accommodate the new lanes in each direction. The roadway widening requires new retaining walls along the eastbound side of Oso Parkway between the new retail development at the northbound off ramp and Country Club Drive. Surveying services included survey control; construction certifications; verifying bridges, drainage systems and structures, roads, pipelines, and rights of way; as-built surveying and mapping; as-staked staking verification; utility crossings; and construction staking.

On-Call Services, City of Anaheim Santa Ana Canyon Road Rehabilitation and Realignment\* | City of Anaheim | Anaheim, California | 2010 | Survey Manager

Santa Ana Canyon Road serves as a major transportation artery for North Orange County. With more than 20,000 commuters each day relying on this corridor for access to regional services, surveying activities were carefully managed to provide the greatest free-flow of traffic, while expediting the delivery of meaningful data to city design staff. The project took the survey team through nearly 100 years of legal records and engineering notes to reestablish the historic dual alignments. Dozens of monuments and ties were found, reset, and re-established to perpetuate survey evidence and comply with state laws. Greg's noninvasive approach was appreciated by commuters and city staff alike. This project was completed in February 2010.

Jeffrey/Alton Intersection Improvements\* | City of Irvine | Irvine, California | 2015 | Survey and Mapping Task Leader

Greg was the survey and mapping task leader for horizontal and vertical control, photogrammetric surveying, and ground based topographic surveying associated with engineering design services for the Jeffrey Road and Alton Parkway Widening in the City of Irvine. On-Call Surveying and Mapping, MWD of Southern California | County of Riverside, California | Survey and Mapping Task Leader

Greg led the effort to conduct boundary and topographic surveys over portions of MWD pipeline easements and related properties. The project included several miles of pipeline, as well as dozens of properties and easements. The boundary covered several Public Land Survey System Sections, as well as rancho boundaries. His deliverables included CADD files, point files, GIS .SHP files, and a Record of Survey map filed with the Riverside County Surveyor.

Topographic and Right of Way Mapping - Cerritos Reclaimed Water Line Network Extension\* | Cerritos, California | 2015 | Project Surveyor

Greg was the project surveyor for the Cerritos Reclaimed Water Line Network extension, which provided the surveying team with unique challenges that were overcome throughout the project. The 2-mile extension crossed through three cities (Cerritos, Lakewood, and Cypress), two counties (Los Angeles and Orange Counties), and multiple special districts. The survey required re-establishing key Section Corners, street intersections, and county boundaries as well as city boundaries. The topographic component required setting 13 aerial targets to collect data suitable for 40-scale mapping with 1-foot contour interval. The project required filing multiple Corner Records for centerline monuments reset in the field, one of which also served as the boundary monument for the cities of Lakewood and Cerritos. The survey data was delivered on time and on budget in January 2015.

On-Call Services, City of Anaheim Subdivision, and Parcel Consolidation of Anaheim Stadium Properties\* | City of Anaheim | Anaheim, California | 2008 | Senior Survey Project Manager

Greg worked closely with city staff at all management levels to subdivide and consolidate the properties comprising the Anaheim Stadium complex. This major project involved numerous agencies and municipalities. It required reviewing more than 25,000 pages of various legal records to determine their affect, if any, on the project and client goals. Through due diligence, several potential liabilities were addressed before they could cause harm to property title. After resolving all title issues, the project involved conducting boundary and topographic surveys, encroachment analysis, and writing new legal descriptions. A parcel map was filed and recorded. This project was completed in 2008 at a cost of approximately \$160,000.

IDIQ Contract for Surveying and Mapping Boundary and ROW Acquisition, PF225 Border Fence, Los Angeles District, U.S. Army Corps of Engineers\* | U.S. Army Corps of Engineers | San Diego County and Imperial County, California | 2012 | Survey Manager

This project consisted of boundary and cadastral surveying for right of way acquisitions along the US/Mexico International Border. Specifically, the acquisitions involved existing roads currently used by Customs and Border Protection (CBP), as well as roads and staging areas that were utilized in the construction of the new border fence. Many of these roads have been utilized by CBP for years; however, no legal right existed to allow such use. As such, numerous properties had to be surveyed, along with said roads and staging areas, to compile legal descriptions to facilitate acquisitions and/or condemnations. This project involved a total of 29 separate owners and 31 individual parcels from west of Tecate in San Diego County to west of Calexico in Imperial County. The projects cover approximately 13 fractional townships along the border, requiring extensive cadastral retracement throughout the area. Survey and mapping tasks were completed in October 2012.



### Jeffrey Martinez, CPII | Senior Inspector



Industry Experience -

Total

MWH

20

6

Education -

Bishop Mora Salesian High School

### Training / Certifications -

APWA Certified Public Infrastructure Inspector

**Nuclear Density Gauge** 

Grade I: American Concrete Institute (ACI)

American Safety Certified High/low Voltage with Arc Flash Awareness Certificate

Basic Helicopter Training - TRTP
Basic Fire Prevention - TRTP

**Environmental Training - TRTP** 

OSHA 30-hour

CPR with AED, First-Aid

Jeffrey is an experienced Inspector with over 20 years of experience in the water, wastewater, and environmental industries. He holds an APWA CPII and ACI certifications. His experience includes pre-construction duties, contract administration, materials testing, pipeline inspection and concrete inspection. Jeffrey is a motivated professional with valuable public and private experience and knowledge. He is flexible and versatile and able to maintain a professional mindset under pressure. Jeffrey is poised and competent with demonstrated ability to easily communicate with all project stakeholders.

### Project Experience -

**Brine Pipeline Project, City of Beaumont, Beaumont, CA, Senior Inspector,** \$2.8M, December 2019 – Present

Initial Lead Inspector for the City of Beaumont Brine Pipeline Project Reach 1 and Reach 2. Became Sole Lead Inspector of Reach 2 in February 2020. The project consists of 22+ Miles of 12" HDPE Fusion Welded Pipe from the City of Beaumont in Riverside County to San Bernardino through the City of Beaumont, City of Redlands, City of Loma Linda, City of San Bernardino and will eventually connect to an existing SAWPA Manhole after a Monitoring Manhole is constructed. Included in the Project is a Steel Casing that will be hung below the E St Bridge in the City of San Bernardino on Pipe Supports anchored below the bridge and through (8) open Bays (Already provided). The Project is ongoing with an updated End Date of June 2020. Overseeing all aspects of the Project while coordinating with all mentioned Municipalities, Army Corp of Engineers and Environmental Agencies. On site duties include Traffic Control cooperation, Installation of the Brine Main, Monitoring Manholes, Maintenance Manholes and Conductivity Wire Stations as per the City of Beaumont Standards and Specifications while abiding by the City of Redlands, City of Loma Linda and City of San Bernardino Specifications. Furthermore, is the Paving Operations (Base Paving and Grind and Cap Operations), overseeing (4) Jack and Bore Operations along with (2) Directional Drilling Operations. Completes Daily Inspection Reports and Photo Logging which are recorded on EADOC.

Hi-Desert Wastewater Reclamation Project Collection System, Hi-Desert Water District (HDWD), Yucca Valley, CA, Senior Inspector, \$150M, December 2017 – February 2018

The Project is comprised of a wastewater treatment and reclamation facility, a collection system, and private property connections that will help property owners comply with the State's mandated septic dis-charge prohibition dates. It will take approximately four years to complete Phase 1 of the Sewer Project, with Phase 2 and 3 to follow in subsequent years. The collection System includes over 77 miles of pipeline in Phase One, with more to come in Phases 2 and 3. These pipes will

transport wastewater that is collected from homes to the wastewater treatment facility. Existing streets where pipelines are installed will be removed and replaced with new roads. The system will be predominantly gravity fed, reducing energy costs, with three lift stations helping move wastewater uphill where necessary. Pipes ranging from 8 inches to 24 inches in diameter will pro-vide service up to the property line of homes, businesses, and vacant land. The Private Property Connections process includes abandoning existing septic tanks and connecting each property to the pipes in the street that make up the collection system. Jeff also served as Night Shift Inspector while 8" Sewer Main and 6" Sewer Force Main was being installed.

Requa Inceptor, Valley Sanitation District (VSD), Indio, CA, Senior Inspector, \$9.5M, May 2016 – December 2017 The VSD added sewer capacity to the City of Indio required construction management services for the construction of approximately 4.2 miles of sewer pipes with sizes ranging from 10 to 30-inches. A 10-inch sewer line will run from Shields



Road, on Avenue 46 to the East, up to Indian River Road. The longest sewer line will run from Highway 111 and Madison Street intersection towards the North-East to the VSD Wastewater Treatment Plant. This project includes 64 sewer manholes. The sewer line route will take place on Madison St, Avenue 46, Aladdin St, Shadow Palm Ave, Requa Ave, Indio Blvd, Citrus Ave, Private land, and Van Buren St. The project construction duration is 19 months (580 CD) for an estimated value of \$12M. The pipeline alignment will majorly travel through residential neighborhoods, as well as industrial area, crossing the All-American Canal, the Union Pacific railroad tracks, and open areas by the Golf Center Parkway. Served as Lead Senior Inspector. Key Elements included work within existing public Right-of-Way (ROW); complex and changing environment including residential, commercial and industrial uses; 24-hour operation requirements; jack and bore methodology; canal crossing requirements; railroad crossing requirements; city events coordination; and tie-ins at Highway 111 and at WWTP. The project was accepted by the District and was awarded CWEA Engineering Project of the year.

On-Call Biennial Inspection Various Projects, Coachella Valley Water District (CVWD), Palm Desert, CA, Senior Inspector, April 2017 – May 2017

Served as on call services inspector covering various project for the CVWD. Duties included materials verification, installation of Sewer and Water piping, grade checking, Sewer Air and Video Testing, Water Hydrostatic Testing and Project Close Outs.

Hollywood Park Recycled Water Improvement, West Basin Municipal Water District, Inglewood, CA, Senior Inspector, April 2016 – June 2016

Served as Senior Inspector for the Recycled Water Services to the future Los Angeles Rams Stadium. Worked directly with WBMWD Engineer, Justin Pickard, and oversaw the new construction of (2) 16" CML/CMC Recycled Water Lines from staking to excavation to installation to testing.

Well 41 Wellhead Treatment Project, Ontario Municipal Utilities Company (OMUC), City of Ontario, CA, Senior Inspector, \$3.5M, January 2016 – February 2016

Assisted in field inspection for the Ontario Municipal Utilities Company at the Well 41 Wellhead Treatment Project. The project included a new \$3.45M Ion Exchange water treatment facility, which includes new filters, Ion Exchange vessels, chemical building and relocating of the existing Miox system and electrical controls. New water main and storm drain facilities were also included in this project.

Capital Improvement Projects (CIP) and On-Call Services, Elsinore Valley Municipal Water District (EVMWD), Lake Elsinore, CA, Senior Inspector, 2014 – January 2016

Served as Senior Inspector for the Elsinore Valley Municipal Water District. Responsibilities included verifying materials and survey staking, verifying the installation of water and sewer pipelines while meeting standards and specifications for the District, field inspection for the construction of a 2.5mg welded steel tank, conducting testing of water and sewer pipeline through hydrostatic testing, infiltration and exfiltration testing, air testing and bacteria sampling. Ensured final acceptance of projects and facilitates daily report writing. Has worked on the following District projects:

- County Water Company temporary HDPE water installation
- Waite Street 1467 Zone 2.5mg Reservoir Project
- Meeks and Daily Agricultural Pipeline Project HDPE corrugated pipeline installation
- Fogarty Sub-Station water installation
- Arroyo Del Toro Channel water installation
- 1934 Zone Reservoir Gap Repair tank retrofit
- Tract 36115, 36116, 36117, 36118 Pardee Homes water and sewer installation
- Tract 31920-1, 2, 3, 7 & 8 Ryland Home water and sewer installation



### Don Isom, QSP, CPII, ACI | Senior Inspector



### Industry Experience -

Total

**MWH** 

35

2

### Education -

San Bernardino Unified School Registrations / Licenses •

Certified Erosion Sediment & Storm Water Inspector (CESSWI # 5522) Concrete Field-Testing Technician

Grade 1, ACI
Qualified SWPPP Practitioner

CASQA #21254

National Association of Sewer Companies (NASSCO), Inspector Training & Certificate Program (ITCP) for inspection of Cured-in-Place – Pipe (CIPP) Installations

C – 34 Contractors License

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OSHA-30 Hour Confined Space Fall Protection Trench Safety Don is an experienced inspector with 35 years of diversified experience in multiple phases of multi-million dollar commercial and residential construction projects. He holds the following certifications: QSP, CPII and ACI. His trade proficiencies include mechanical; plumbing, storm drain and sewer; installation of underground utilities and appurtenances; concrete structures; asphalt roadways; sidewalks; curb and gutters; and ADA requirements. Don's project responsibilities have included: plan and specification reading; daily project documentation including photographs; City relations and customer service; project planning and scheduling; problem-solving and crisis management; and ensuring compliance with building and site requirements.

### Project Experience -

**Brine Line Reach I, City of Beaumont, Beaumont, CA, Inspector**, \$10.M, Feb 2019 – Present

The Project consists of 61,253 If of 12" HDPE DR-17, DR-14 pipe wrapped in mirafi fabric with tracer wire Per the City of Beaumont National Pollutant Discharge Elimination System (NPDES) permit. Work includes de-watering of work area, (3) jack & bore with 24" casing, (1) 18" Horizontal Directional Drill approx. 800 Ft., installation of (36) manholes, (13) maintenance monitoring manholes with mission control equipment, (61) wire test stations, (3) 4" Bottom flush drain assemblies, trench bedding & backfill per City of Redlands, Beaumont & County of Riverside Requirements. Site restoration included base paving of trench line and grind & overlay of approx. 713,700sq ft. of roadway. As Lead Inspector, Don oversees daily operations, daily photo documentation, quality control, quantity control, traffic control, dust control, BMP'S, Confined Space, submittal review, attends weekly meetings and provides response for any emergencies. Also generates daily Inspection reports, punch lists, and project completion reports to maintain consistent project documentation.

### Project Experience Prior to MWH -

Relocation of the Sewer in San Joaquin Drive West, EVMWD, Lake Elsinore, CA, Construction Inspector, \$1M, 2018

The project installed a temporary bypass system for sewer diversion while construction activities took place with the installation of 210 If of 8" DR14 C900 PVC pipeline and 238 If of 6" C900 PVC in the City of Canyon Lake. Work also included installation of (3) new 60" precast drop sewer manholes, modification to an existing 48" manhole, connection of (5) 6" sewer laterals and abandonment of approximately 240 If of existing 8" sewer pipeline and 6" laterals. Responsibilities included the daily inspection reports, quality controls, quantity counts, progress payments, and submittals.

County Water Company of Riverside Final Water Systems Improvements Project, EVMWD, Lake Elsinore, CA, Construction Inspector, \$750,000, 2018

The project consisted of approximately 140 of Horizontal Directional Drilling of 8" HDPE under the creek crossing on Club Ave, installation of (7) air vacuum relief valves, and removal and abandonment of approximately 3,600 lf of temporary above ground HDPE highline located along Bundy Canyon. This project was located within a rural area of Wildomar making project access, as well as compliance with environmental sensitivity, a challenge. There was also a substantial amount of ground surface erosion causing additional challenges in



handling the existing AC pipeline with heavy construction equipment. Was responsible for the daily inspection reports, quality controls, quantity counts, progress payments, and submittals.

### On-Call Construction Management and Inspection Support Services, Moulton Niguel Water District, Laguna Niguel, CA, Inspector, \$6M, 2017

Served as VC&A Inspector for MNWD providing as-needed staff augmentation, construction management and special inspection of electrical work, startup and commissioning, linings & coatings, structural work, welding, and other general overflow inspections. Provided services on the following task orders:

- San Juan Creek ETM Pipeline Removal Removal of existing concrete encased abandoned piping in the San Juan Creek. Maintained County encroachment permit compliance, coordinated preconstruction meetings and final inspection/permit sign off with County.
- El Dorado Reservoir Structural and coating inspection of reservoir improvement in conjunction with Harper & Associates Engineering.
- Forbes Road Phase II New sewer and water improvements, removing and upsizing existing sewer and water improvements to accommodate future development in the area.
- Paseo de Valencia Lift Station Monitored dewatering and cleaning of existing wet well. Inspected condition of
  wet well and lining for potential rehab. Responsible for visual inspection, holiday testing, adhesion testing of
  coating during rehabilitation and reports.
- Aliso Hills Reservoir Structural and coating inspection of reservoir improvement in conjunction with Harper & Associates Engineering.
- Warranty Inspection Mathis and Bear Brand Provided structural and coating inspections prior to end of warranty period in conjunction with Harper & Associates Engineering.

On-Call Inspection Services, Elsinore Valley Municipal Water District, CA, Construction Inspector, \$2M, 2015-2016 Provided construction inspection services for various development infrastructure installation projects throughout Lake Elsinore, Wildomar and Murrieta. Each project was inspected at various stages of construction to ensure that the work was completed in compliance with the contract documents. These documents included the development contract drawings and specifications, special provisions, local jurisdiction requirements and EVMWD standards drawings.

### On-Call Construction Management/Engineering Support/Testing and Inspection, City of Cypress, CA, Construction Inspector, \$2M, 2012

Worked on the VC&A team providing services on over eighty (80) separate task orders encompassing Capital Improvement Program (CIP) as well as several permits or Non-CIP projects. Typical projects included sidewalks, curb & gutter, driveway and handicap ramp replacements, tree removal and replacement, slurry seal type 1 & 2, sewer replacement and lining, street widening, relocations of utilities, asphalt grind and overlay, storm drains, new median construction and traffic signal replacement. Provided public outreach, and inspection for various encroachment permit projects that included new development, utilities, and SWPPP.

### On-Call Services, California Department of Water Resources, Statewide, CA, Construction Inspector, \$2M, 2015-2017

Provided encroachment permit inspection services for construction projects in various locations throughout California within the Department of Water Resources (DWR) Right-of-Way as well as inspections on Agreement Construction Projects currently with the Los Angeles Department of Water and Power. Duties included verification of all construction methods and results that were following the approved permits filed with DWR's main office in Sacramento, CA. Verified the DWR Right-of-Way was always protected during construction and that areas affected were returned to their original condition. Responsibilities included preparation of daily inspection reports, photographs on each encroachment permit project and agreement project inspected within the DWR Right-of-Way. Also attended preconstruction meetings prior to work commenced on each project assigned and attended progress meetings. Upon completion of the construction work, scheduled and conducted final project inspections and developed punch lists as necessary with the DWR Field Supervisor, Department of Engineering Supervisors and Operation and Maintenance (O&M) Supervisors.

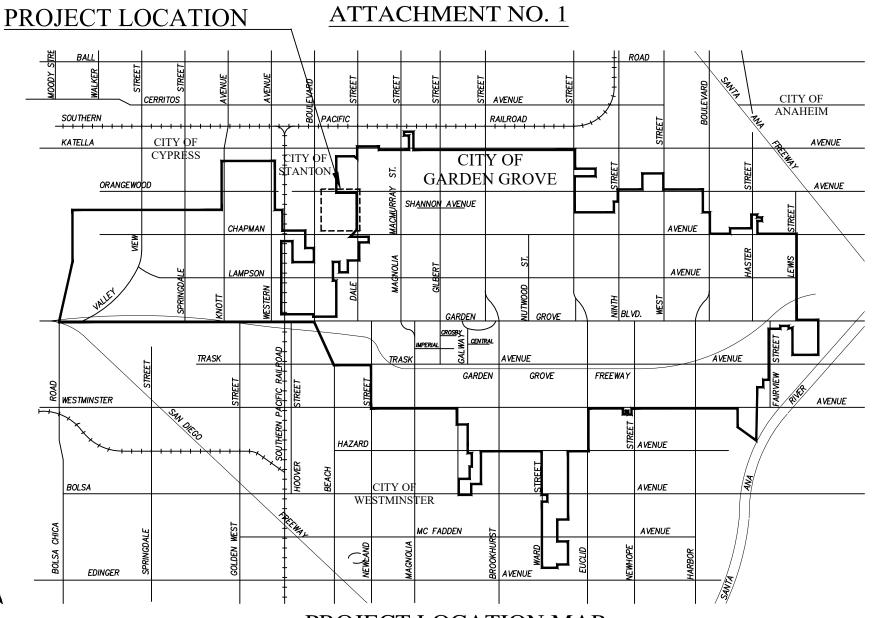


Mentone Pipeline, California Department of Water Resources, Statewide, CA, Construction Inspector, \$38.6M, 2015

Served as a construction inspector on approximately 5.5 miles of new pipeline connecting the Foothill Pumping Plant to the Citrus Reservoir as well as pipeline connecting the Citrus Pump Station to the Crafton Hills Pumping Plant. The project installed two sections (south and east) of cement mortar-lined steel pipes with a cold tar enamel coating in trench depths from 15 ft. to 55 ft.; two miles of 72-inch, buried steel pipe from the Foothill Pumping Plant to the Citrus Reservoir; approximately 3.5 miles of 66-inch buried steel pipe from the Citrus Pump Station to the Crafton Hills Pumping Plant; and installation of valves, access structures, pipe fittings, flow meters, and cathodic protection.

Groundwater Production Restoration and Transmission Main, Castaic Lake Water Agency, Santa Clarita, CA,

This project included the installation of approximately 2,320 ft. of 42", 200 ft. of 36", 4,780 ft. of 30", 6,880 ft. of 18", 5,230 ft. of 16", and 675 ft. of 10" cement mortar lined and coated steel pipe; 2,500 ft. of 16" ductile iron pipe complete with air vacuum/release valves and appurtenances; pipeline testing, disinfection and water sampling; two bridge crossings; restoration of the existing site; concrete curbs and gutters; and manway vaults and cathodic test stations. Verified that the proper procedures for trenching, excavation, shoring, tree protection and disposal of excavated material were followed. Treatment and restoration of the project consisted of the rehabilitation of Saugus 1 & 2 Wells. Construction of a Booster Pump Station included three pumps complete with piping, electrical and instrumentation. Construction of a perchlorate treatment plant included bag filters, ion exchange vessels, treated water tanks, three treated water pumps, and outdoor chemical storage and feed systems.





### PROJECT LOCATION MAP



City Of Garden Grove

Department Of Public Works



| CHECKED BY:   | SCALE:       | PROJECT NO.  | DRAWING NO. |
|---------------|--------------|--------------|-------------|
| R.L.          | N.T.S.       | CP. 1286000  | N/A         |
| PREPARED BY:  | CITT         | OF GARRENG   | DOLLE       |
| J.P.          |              | OF GARDEN G  |             |
| DRAWN Page 20 | 6 of 221 WAT | ER IMPROVEMI | ENTS -      |
| I P           | ORA          | NGEWOOD & I  | DALE        |

### Agenda Item - 4.a.

### City of Garden Grove

### **INTER-DEPARTMENT MEMORANDUM**

| To: | From: |
|-----|-------|
|-----|-------|

Dept.: Dept.:

Subject: Human Resources Date:

Department update as requested by City Manager

Stiles.

**ATTACHMENTS:** 

Description Upload Date Type File Name

PowerPoint Presentation 7/14/2021 Presentation HR\_City\_Council\_Update\_2021-

07-13.pdf

# Human Resources

CITY COUNCIL UPDATE JULY 13, 2021

# Cal/OSHA UPDATE

On June 17, Governor Newsom signed an executive order that immediately allows fully-vaccinated CA workers to not wear masks at work, subject to the following:

- Employees can self-attest they are vaccinated.
- ▶ Employees who are not fully vaccinated must wear masks when working indoors or in vehicles with other employees.
- ► Fully-vaccinated employees have the option to wear face masks while at work.
- ▶ Employees do not need to socially distance.

# MANDATORY TRAINING UPDATE

# CA State mandated COVID-19 Prevention Program

- On-line course required for City employees only
- ▶ 100% workforce completed training

# CA State mandated Harassment Prevention Training

- On-Line course for City employees, Council Members and Commissioners
- ► Required every 2 years

# MANDATORY TRAINING UPDATE

City Council mandated Unconscious Bias Training

- On-Line course for City Council Members, City Commissioners, and City Employees
- Sworn Police personnel take POST training
- ▶ 100% City Council Members completed training
- ▶ 78% City Commissioners completed training
- ▶ 99.6% City Employees completed training

# WORKERS' COMPENSATION FY 20/21

Workers' Compensation Claims: 96 Total

Closed Claims: 51 (30 Covid-19 related)

In Progress: 45 (3 Covid-19 related)

# RETIREMENTS (2020 – Present)

| DEPARTMENT                  | <u>TOTAL</u> |
|-----------------------------|--------------|
| Police                      | 5            |
| Public Works                | 3            |
| Finance                     | 1            |
| Community & Econ Developmen | nt 1         |

# RECRUITMENT UPDATE

# **POLICE**

# Quarterly Police Series:

- July 2021, Oct 2021, Jan 2022, April 2022
- ▶ Police Series Positions:

Police Recruit – Academy Enrolled Lateral Police Officer Police Officer – Academy Trained Police Cadets Reserve Police Officers

### Transfers:

- ▶ Sept Oct 2022
- Units:

Special Investigations Youth Services Gangs Suppression Community Impact Traffic Investigations School Resource K-9

# RECRUITMENT UPDATE

# POLICE (Civilian)

- Public Safety Dispatcher
- Police Records Specialist
- Vehicle Expeditor

# CITY POSITIONS

- Secretarial/Clerical Series
- Accounting Tech
- Code Enforcement
- Summer Recreation

## **PUBLIC WORKS**

- Water Production Electrician
- Engineering Technician
- Public Works Foreman
- Heavy Equipment Operator
- Utility Worker/Public Works Trainee
- Custodian

# EMPLOYEE SERVICE AWARDS

Award Luncheon

July 15, 2021

11:30 am. – 1:30 p.m.

Community Meeting Center

# Recognized Employees

| Years of Service | 2019 | 2020 |
|------------------|------|------|
| 5                | 18   | 24   |
| 10               | 8    | 10   |
| 15               | 13   | 23   |
| 20               | 14   | 19   |
| 25               | 7    | 11   |
| 30               | 5    | 3    |
| 35               | 3    | 1    |
| TOTAL            | 68   | 91   |

# ENTERPRISE RESOURCE PLANNING

# HR/Payroll Module

- ► HR/Payroll Module Go-live Date: January 1, 2022
- Conducting parallel testing
- ▶ On schedule

# Recruitment Module

▶ NEOGOV On-boarding Implementation – In progress

# Questions

### **City of Garden Grove**

### **INTER-DEPARTMENT MEMORANDUM**

To: Scott C. Stiles From: Maria Stipe

Dept.: City Manager Dept.: City Manager

Subject: Consideration of a dumpster Date: 7/13/2021

days/community clean-up program in each City Council district in coordination with

Republic Services as requested by the City Council. (Action Item)

### **OBJECTIVE**

For the City Council to consider implementing a dumpster days/community cleanup program in each City Council district in coordination with Republic Services.

### **BACKGROUND**

At the June 28, 2021, City Council Meeting, Mayor Pro Tem Kim Nguyen proposed implementing a dumpster days/community clean-up program in each City Council district in partnership with Republic Services. Following discussion, the City Council directed staff to coordinate with Republic Services to develop an implementation plan for Council consideration at the July 13, 2021 meeting.

### DISCUSSION

In collaboration with Republic Services the following general implementation plan has been developed:

- Republic Services will support the City in implementing a dumpster days/community clean-up program in each City Council district.
- The program will include six (6) special trash clean-up events that will be implemented over a series of weekends, between August and December 2021.
- Two large roll-off waste containers will be provided for each clean-up event (see attached photo).
- The dates and times will be flexible, based on the needs of each district, but will generally occur on Saturday between the hours of 8 am to 11 am or until the containers are full.
- Disposal will be limited to non-hazardous waste and bulky items.

- Electronic and green waste will be excluded.
- Each event will be open to all Garden Grove residents.
- Council Members can coordinate with staff regarding suggested dates, times, and locations.
- Clean-up events can be paired with additional community outreach efforts, based on available staff and resources.

### FINANCIAL IMPACT

Republic Services has agreed to sponsor the full cost of the program; therefore, there is no cost to the City, aside from staff support.

### RECOMMENDATION

It is recommended that the City Council:

• Provide direction to staff regarding implementation of the proposed dumpster days/community clean-up program.

### **ATTACHMENTS:**

| Description              | Upload Date | Туре       | File Name                                |
|--------------------------|-------------|------------|--|
| Roll-Off Container Photo | 7/6/2021    | Cover Memo | Roll-<br>Off Container Photos7.13.21.pdf |

