

## AGENDA

Garden Grove Housing Authority

Tuesday,  
June 28, 2016

6:30 PM

Community Meeting Center, 11300  
Stanford Avenue, Garden Grove, CA  
92840; Council Member Bui will be  
teleconferencing from Waikiki Beach  
Marriott, 2552 Kalakaua Avenue,  
Honolulu, Hawaii, 96815



**Bao Nguyen**

Chair

**Kris Beard**

Vice Chair

**Phat Bui**

Commissioner

**Steven R. Jones**

Commissioner

**Christopher V. Phan**

Commissioner

**James O'Connor**

Commissioner

**Carol Beckles**

Commissioner

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**Meeting Assistance:** Any person requiring auxiliary aids and services, due to a disability, to address the Housing Authority, should contact the City Clerk's Office 72 hours prior to the meeting to arrange for accommodations. Phone: 714) 741-5040.

**Agenda Item Descriptions:** Are intended to give a brief, general description of the item. The Housing Authority may take legislative action deemed appropriate with respect to the item and is not limited to the recommended action indicated in staff reports or the agenda.

**Documents/Writings:** Any revised or additional documents/writings related to an item on the agenda distributed to all or a majority of the Commissioners within 72 hours of a meeting, are made available for public inspection at the same time (1) in the City Clerk's Office at 11222 Acacia Parkway, Garden Grove, CA 92840, during normal business hours; (2) on the City's website as an attachment to the Housing Authority meeting agenda; and (3) at the Council Chamber at the time of the meeting.

**Public Comments:** Members of the public desiring to address the Housing Authority are requested to complete a **pink speaker card** indicating their name and address, and identifying the subject matter they wish to address. This card should be given to the City Clerk prior to the start of the meeting. General comments are made during "Oral Communications," and should be limited to matters under consideration and/or what the Housing Authority has jurisdiction over. Persons wishing to address the Housing Authority regarding a Public Hearing matter will be called to the podium at the time the matter is being considered.

**Manner of Addressing the Housing Authority:** After being called by the Chair, you may approach the podium, it is requested that you state your name for the record, and proceed to address the Housing Authority. All remarks and questions should be addressed to the Housing Authority as a whole and not to individual Commissioners or

staff members. Any person making impertinent, slanderous, or profane remarks or who becomes boisterous while addressing the Housing Authority shall be called to order by the Chair. If such conduct continues, the Chair may order the person barred from addressing the Housing Authority any further during that meeting.

**Time Limitation:** Speakers must limit remarks for a total of (5) five minutes. When any group of persons wishes to address the Housing Authority on the same subject matter, the Chair may request a spokesperson be chosen to represent the group, so as to avoid unnecessary repetition. At the Housing Authority's discretion, a limit on the total amount of time for public comments during Oral Communications and/or a further limit on the time allotted to each speaker during Oral Communications may be set.

***PLEASE SILENCE YOUR CELL PHONES DURING THE MEETING.***

AGENDA

Open Session

6:30 PM

ROLL CALL: COMMISSIONER BECKLES, COMMISSIONER BUI,  
COMMISSIONER JONES, COMMISSIONER O'CONNOR, COMMISSIONER PHAN,  
VICE CHAIR BEARD, CHAIR NGUYEN

1. ORAL COMMUNICATIONS

2. CONSENT ITEMS

*(Consent Items will be acted on simultaneously with one motion unless separate discussion and/or action is requested by a Housing Authority Member.)*

2.a. Receive and file the Housing Authority Status Report - May 2016. *(Action Item)*

2.b. Receive and file the minutes from the April 26, 2016, May 10, 2016, and May 24, 2016, meetings. *(Action Item)*

2.c. Joint Item with the Housing Authority: Approval of the appropriation of funds for the Garden Grove Housing Authority Administrative Expenses. *(Action Item)*

3. PUBLIC HEARINGS

*(Motion to approve will include adoption of each Resolution unless otherwise stated.)*

3.a. Adoption of a Resolution approving the Garden Grove Housing Authority Annual Budget for Fiscal Year 2016-17. *(Action Item)*

4. ITEMS FOR CONSIDERATION

5. MATTERS FROM CHAIR, COMMISSIONERS AND DIRECTOR

6. ADJOURNMENT

The next Regular Meeting will be held on Tuesday, July 26, 2016, at 6:30 p.m. in the Community Meeting Center, 11300 Stanford Avenue, Garden Grove, CA.

Garden Grove Housing Authority

INTER-DEPARTMENT MEMORANDUM

To: Scott C. Stiles From: Maria Stipe  
Dept.: Director Dept.: City Manager  
Subject: Receive and file the Housing Authority Status Report - May 2016. (Action Item) Date: 6/28/2016

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OBJECTIVE

To provide Housing Authority Commissioners the May 2016 Housing Authority Status Report.

BACKGROUND

The Housing Choice Voucher Program assists low-income families, senior citizens, and handicapped persons in the payment of their monthly rent. Under this program, a qualified participant pays a portion of his/her adjusted household income for rent. The remainder of the rent is paid by the City's Housing Authority utilizing funds received from the Department of Housing and Urban Development (HUD). The units rented under the program are inspected on a biennial basis to ensure that they are decent, safe, sanitary, and have no code violations. Approximately 2,337 senior citizens, disabled persons, and families are funded by the Section 8 Rental Assistance Program.

DISCUSSION

The following is a status report for the month of May 2016:

Program Eligibility: All participants of the Housing Choice Voucher Program must be income eligible. Applicants are ranked on the Waiting List by local preferences. When an applicant is next on the Waiting List, they have an Initial Qualifying (IQ) interview where their eligibility is verified. If they are eligible, they receive a program briefing and their voucher. The Authority replaces those families who terminate from the program as a part of normal turnover. Once on the program, they are re-certified for eligibility at least annually and their portion of the rent adjusted according to their income.

INITIAL QUALIFICATION (IQ) INTERVIEWS: Staff conducted one Initial Qualification interview(IQ) from the Waiting List and the following:

- (a) Emergency Situations - 0
- (b) Referred by a Garden Grove Homeless Shelter - 0
- (c) Incoming Portability - 2

Briefings: One briefing was conducted this month, and one voucher was issued.

Re-certifications: Staff conducted 245 re-examination interviews with participants to determine continued eligibility. eighty-seven tenants were interviewed who had interim changes in income, which necessitated an adjustment in their portion of the rent.

Moves: Staff met with 16 tenants currently on the program that were moving and were briefed on move procedures.

Terminations: There were 7 families who terminated from the program during the month.

FAMILY SELF-SUFFICIENCY PROGRAM (FSS): Assists families to become employed and no longer dependent on public assistance. The Family Self-Sufficiency Program enters into contracts with Voucher participants to provide support services such as education, training, and career development.

Status of FSS participants this month: There were no prospective FSS participants interviewed for the month of May. There were no new contracts signed and no contracts were terminated. There are a total of 362 families who have signed contracts for the FSS program. Forty-two contracts are active. One update meeting was held with FSS participants.

One hundred and twenty-four families have completed their FSS goals and 55 of these are self-sufficient and no longer need housing assistance. Eight families have purchased houses. There are 24 escrow accounts. Fifteen escrow accounts are active with monthly deposits.

The Authority has paid out a total of \$1,029,618 in escrow funds to tenants who have completed their contract obligations. Each graduate that successfully completes his or her family obligations on the contract after October 21, 1998, reduces the minimum program size. The original program size of 140 is now reduced to 21.

UNIT INSPECTIONS: All units that are leased under the Housing Choice Voucher program must pass an initial Housing Quality Standards (HQS) inspection before the Housing Assistance Payments contract is signed, and must pass a biennial HQS inspection to continue to receive rental assistance payments. HQS inspections determine that the unit is decent, safe and sanitary, and has passed City building codes.

New Leases: There were 10 requests for new lease approvals with five units passing and five units failing.

Annuals: There were 159 annual inspections conducted this month. Sixty-two units passed and 97 units failed to meet Housing Quality Standards (HQS) and code

requirements. The owners were requested to make the necessary repairs.

Re-inspections: There were 118 re-inspections conducted on units that failed their first inspection.

Move-out: There were no move-out inspections conducted.

Specials: There were no special inspections conducted.

Quality Control: There was one quality control inspection conducted this month. These inspections are required by HUD to ensure that field staff is in compliance with inspection requirements and are conducted by supervisory staff.

FINANCIAL IMPACT

None.

RECOMMENDATION

It is recommended that the Housing Authority Commissioners:

- Receive and file the 2016 May Housing Authority Status Report.

By: Danny Huynh, Housing Manager

**ATTACHMENTS:**

<b>Description</b>	<b>Upload Date</b>	<b>Type</b>	<b>File Name</b>
May Statistical Report	6/13/2016	Cover Memo	May_Statistical.pdf

**GARDEN GROVE HOUSING AUTHORITY**

**"STATISTICAL REPORT"**

May 2016

<b>I. <u>LEASED FAMILIES</u></b>	<b><u>NUMBER</u></b>	<b><u>FAMILIES</u></b>
Total Participating Families:	<u>2605</u>	<u>100%</u>
Elderly:	<u>1459</u>	<u>56%</u>
Disabled:	<u>843</u>	<u>32%</u>
Female Head of Household:	<u>1385</u>	<u>53%</u>
Employed:	<u>1172</u>	<u>45%</u>

<b>II. <u>UNITS UNDER LEASE</u></b>	<b><u>UNITS LEASED</u></b>	<b><u>TOTAL UNITS ALLOCATED</u></b>	<b><u>% LEASED</u></b>	<b><u>PORT IN ADMINISTERED</u></b>
	<u>2300</u>	<u>2337</u>	<u>98%</u>	<u>305</u>

<b>III. <u>CURRENT PAYMENT STANDARD</u></b>	<b><u>1-BEDRM</u></b>	<b><u>2-BEDRM</u></b>	<b><u>3-BEDRM</u></b>	<b><u>4+BEDRM</u></b>	<b><u>MOBILE HOME</u></b>
	<u>\$1282</u>	<u>\$1620</u>	<u>\$2255</u>	<u>\$2454</u>	<u>\$953</u>

<b>IV. <u>RENTS AND INCOME</u></b>	<b><u>VOUCHERS</u></b>
Average HAP Payment:	<u>\$903</u>
Average Tenant Rent:	<u>\$392</u>
Average Contract Rent:	<u>\$1290</u>
Average Annual Income:	<u>\$17321</u>
Hard to House:	<u>3</u>

<b>V. <u>TOTAL NUMBER OF UNITS LEASED BY BEDROOM SIZE</u></b>	<b><u>1-BEDRM</u></b>	<b><u>2-BEDRM</u></b>	<b><u>3-BEDRM</u></b>	<b><u>4+BEDRM</u></b>	<b><u>MOBILE HOME</u></b>	<b><u>TOTAL</u></b>
	<u>1501</u>	<u>806</u>	<u>241</u>	<u>34</u>	<u>23</u>	<u>2605</u>

**GARDEN GROVE HOUSING AUTHORITY**  
**"STATISTICAL REPORT"**

May 2016

**VI. MONTHLY ACTIVITY BY UNIT SIZE**

	<u>1-BEDRM</u>	<u>2-BEDRM</u>	<u>3-BEDRM</u>	<u>4+BEDRM</u>	<u>MOBILE HOME</u>	<u>TOTAL</u>
New Admission	2	1				3
Annual Reexamination	123	77	24	6	3	233
Interim Reexamination	36	48	17	3	3	107
Portability Move-in (S8 only)	1					1
Portability Move-out (S8 only)	20	20	8		2	50
End Participation	7	5				12
Other Change of Unit	12	11	2			25
Annual Reexamination Searching (S8	2	4	2			8
MTCS Void	1					1
Accounting Adjustment	2	1	1			4
Own Business				1		1

Form Completed by:



**Garden Grove Housing Authority**

**INTER-DEPARTMENT MEMORANDUM**

To: Scott C. Stiles                      From: Kathy Bailor  
Dept.: Director                          Dept.: City Clerk  
Subject: Receive and file the minutes    Date: 4/26/2016  
from the April 26, 2016, May  
10, 2016, and May 24, 2016,  
meetings. (*Action Item*)

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Attached are the minutes from the meetings held April 26, 2016, May 10, 2016, and May 24, 2016, for the Housing Authority to review and take action to receive and file.

**ATTACHMENTS:**

<b>Description</b>	<b>Upload Date</b>	<b>Type</b>	<b>File Name</b>
April 26, 2016 Minutes	6/20/2016	Backup Material	April_26__2016.pdf
May 10, 2016 Minutes	6/20/2016	Backup Material	May_10__2016.pdf
May 24, 2016 Minutes	6/20/2016	Backup Material	May_24__2016.pdf

MINUTES

GARDEN GROVE HOUSING AUTHORITY

Regular Meeting

Tuesday, April 26, 2016

Community Meeting Center

11300 Stanford Avenue, Garden Grove, CA 92840

CONVENE MEETING

At 6:45 p.m., Chair Nguyen convened the meeting in the Council Chamber.

ROLL CALL PRESENT: (7) Chair Nguyen, Commissioners Beckles, Beard,  
Bui, Jones, O'Connor, Phan

ABSENT: (0) None

ORAL COMMUNICATIONS

Speakers: None

HOUSING AUTHORITY STATUS REPORT FOR MARCH 2016 (F: H-117.2)

It was moved by Commissioner Phan, seconded by Commissioner Jones that:

The Housing Authority Status Report for March 2016, be received and filed.

The motion carried by a 7-0 vote as follows:

Ayes: (7) Beard, Beckles, Bui, Jones, Nguyen, O'Connnor,  
Phan

Noes: (0) None

ADOPTION OF A RESOLUTION AUTHORIZING THE EXECUTION OF A THIRD  
AMENDMENT TO INTERCREDITOR AGREEMENT RELATING TO A LETTER OF CREDIT  
SUBSTITUTION FOR THE AUTHORITY'S \$12,000,000 VARIABLE RATE DEMAND  
MULTIFAMILY HOUSING REVENUE BONDS (VALLEY VIEW SENIOR VILLAS  
PROJECT), SERIES A OF 1990, AND APPROVING RELATED ACTIONS  
(F: 116.PUD-104-89)

It was moved by Commissioner Phan, seconded by Commissioner Jones that:

Resolution No. 173-16 entitled A Resolution authorizing the execution of a Third Amendment to Intercreditor Agreement relating to the substitution of a letter of credit for the Authority's \$12,000,000 Variable Rate Demand Multifamily Housing Revenue Bonds (Valley View Senior Villas Project), Series A of 1990 (the "Bonds") and approving related actions be adopted.

The motion carried by a 7-0 vote as follows:

Ayes: (7) Beard, Beckles, Bui, Jones, Nguyen, O'Connor,  
Phan  
Noes: (0) None

MINUTES (F: Vault)

It was moved by Commissioner Phan, seconded by Commissioner Jones that:

The minutes from the meeting held on March 22, 2016, be received and filed.

The motion carried by a 7-0 vote as follows:

Ayes: (7) Beard, Beckles, Bui, Jones, Nguyen, O'Connor,  
Phan  
Noes: (0) None

ADJOURNMENT

At 6:47 p.m., Chair Nguyen adjourned the meeting. The next Regular Meeting will be held Tuesday, May 24, 2016, at 6:30 p.m., at the Community Meeting Center, 11300 Stanford Avenue, Garden Grove, California.

Kathleen Bailor, CMC  
Secretary

MINUTES

GARDEN GROVE HOUSING AUTHORITY

Special Meeting

Tuesday, May 10, 2016

Community Meeting Center  
11300 Stanford Avenue, Garden Grove, CA 92840

CONVENE MEETING

At 7:10 p.m., Chair Nguyen convened the meeting in conjunction with the City Council.

HOUSING AUTHORITY

ROLL CALL PRESENT: (7) Chair Nguyen, Commissioners Beckles, Beard, Bui, Jones, O'Connor, Phan

ABSENT: (0) None

CITY COUNCIL

ROLL CALL PRESENT: (5) Mayor Nguyen, Council Members Beard, Bui, Jones, Phan

ABSENT: (0) None

ORAL COMMUNICATIONS

Speakers: None.

JOINT CONSIDERATION WITH CITY COUNCIL - RESOLUTIONS APPROVING A PURCHASE AND SALE AGREEMENT AND A LEASE WITH THE CITY OF GARDEN GROVE FOR THE DISPOSITION AND LEASE OF CIVIC CENTER PROPERTIES (F: H-55.1)(XR: 84.1)(XR: 108.2-2016)

Following Staff's presentation and discussion:

Housing Authority Action

It was moved by Commissioner Jones, seconded by Commissioner Phan that:

Resolution No. 174-16 entitled A Resolution approving a Purchase and Sale Agreement with the City of Garden Grove for twelve Civic Center Properties, be adopted.

The motion carried by a 7-0 vote as follows:

Ayes: (7) Beard, Beckles, Bui, Jones, Nguyen, O'Connor,  
Phan  
Noes: (0) None

It was moved by Commissioner Jones, seconded by Commissioner Phan that:

Resolution No. 175-16 entitled A Resolution approving a Lease Agreement with the City of Garden Grove for three unimproved parcels in the Civic Center, be adopted.

The motion carried by a 7-0 vote as follows:

Ayes: (7) Beard, Beckles, Bui, Jones, Nguyen, O'Connor,  
Phan  
Noes: (0) None

City Council Action

It was moved by Council Member Jones, seconded by Council Member Phan that:

Resolution No. 9351-16 entitled a Resolution approving a Purchase and Sale Agreement with the Garden Grove Housing Authority for the acquisition of twelve Civic Center Properties, be adopted.

The motion carried by a 5-0 vote as follows:

Ayes: (5) Beard, Bui, Nguyen, Jones, Phan  
Noes: (0) None

It was moved by Council Member Jones, seconded by Council Member Phan that:

Resolution No. 9352-16 entitled a Resolution approving a Lease Agreement with the Garden Grove Housing Authority for lease of three unimproved parcels in the Civic Center, be adopted.

The motion carried by a 5-0 vote as follows:

Ayes: (5) Beard, Bui, Nguyen, Jones, Phan  
Noes: (0) None

RESOLUTIONS APPROVING A DISPOSITION AND DEVELOPMENT AGREEMENT AND A LEASE AND SUBLEASE WITH LAB HOLDING LLC FOR DISPOSITION AND LEASE OF CIVIC CENTER PROPERTIES FOR THE COTTAGE INDUSTRIES PROJECT  
(F: 108.2-2016)

It was moved by Council Member Jones, seconded by Council Member Phan that:

Resolution No. 9353-16 entitled a Resolution approving a Disposition and Development Agreement with the LAB Holding LLC for the disposition of twelve Civic Center Properties for the Cottage Industries Project, be adopted.

The motion carried by a 5-0 vote as follows:

Ayes: (5) Beard, Bui, Nguyen, Jones, Phan  
Noes: (0) None

It was moved by Council Member Jones, seconded by Council Member Phan that:

Resolution No. 9354-16 entitled a Resolution approving a Lease and a Sublease Agreement with the LAB Holding LLC for lease of five unimproved parcels in the Civic Center for the Cottage Industries Project.

The motion carried by a 5-0 vote as follows:

Ayes: (5) Beard, Bui, Nguyen, Jones, Phan  
Noes: (0) None

RECESS CITY COUNCIL

At 7:52 p.m., Mayor Nguyen recessed the City Council.

ADJOURNMENT

At 7:53 p.m., Chair Nguyen adjourned the meeting. The next Regular Meeting will be held Tuesday, May 24, 2016, at 6:30 p.m., at the Community Meeting Center, 11300 Stanford Avenue, Garden Grove, California.

Kathleen Bailor, CMC  
Secretary

MINUTES

GARDEN GROVE HOUSING AUTHORITY

Regular Meeting

Tuesday, May 24, 2016

Community Meeting Center  
11300 Stanford Avenue, Garden Grove, CA 92840

CONVENE MEETING

At 6:34 p.m., Chair Nguyen convened the meeting in the Council Chamber.

ROLL CALL     PRESENT:     (6)     Chair Nguyen, Beard, Bui, Jones, O’Connor,  
Phan

ABSENT:         (1)     Commissioner Beckles

ORAL COMMUNICATIONS

Speakers:        Barbara Schneider

Chair Nguyen requested that Director Stiles contact the City of Stanton’s City Manager to see if some coordinated effort could be done at the nuisance hotels on Garden Grove Boulevard and Beach Boulevard to address Ms. Schneider’s concerns of homeless and prostitution at this corner.

HOUSING AUTHORITY STATUS REPORT FOR APRIL 2016 (F: H-117.2)

It was moved by Commissioner Jones, seconded by Commissioner Phan that:

The Housing Authority Status Report for April 2016, be received and filed.

The motion carried by a 6-0-1 vote as follows:

Ayes:         (6)     Beard, Bui, Jones, Nguyen, O’Connor, Phan  
Noes:         (0)     None  
Absent       (1)     Beckles

ADJOURNMENT

At 6:45 p.m., Chair Nguyen adjourned the meeting. The next Regular Meeting will be held Tuesday, June 28, 2016, at 6:30 p.m., at the Community Meeting Center, 11300 Stanford Avenue, Garden Grove, California.

Kathleen Bailor, CMC  
Secretary



**Garden Grove Housing Authority**

**INTER-DEPARTMENT MEMORANDUM**

To: Scott C. Stiles From: Kingsley Okereke  
Dept.: City Manager Dept.: Finance  
Subject: Joint Item with the Housing Authority: Approval of the appropriation of funds for the Garden Grove Housing Authority Administrative Expenses. (*Action Item*) Date: 6/28/2016

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OBJECTIVE

The purpose of this memorandum is to request that the Garden Grove City Council and the Garden Grove Housing Authority ("Authority") appropriate funds from the balance in Fund 510 for Fiscal Year 2015-2016 to cover the portion of the Authority's administrative expenses related to the administration of property and other programs following changes in California Redevelopment Law and the eventual dissolution of the Garden Grove Agency for Community Development ("Former Agency")

BACKGROUND

On March 27, 2007, the Authority and the Former Agency approved a Regulatory Agreement, Affordable Housing Agreement, and the transfer of several properties (the "Properties") in the Civic Center area from the Former Agency to the Authority. The Properties were transferred to the Authority because Redevelopment Law mandated that the Former Agency develop or sell the Properties within a period of 10 years. The Authority executed a Regulatory Agreement and an Affordable Housing Agreement (collectively, the "Agreements") with the Former Agency in which the Properties were rented to low and very low income households in addition to administrating and maintaining the Properties.

DISCUSSION

The Authority's Special Legal Counsel provided a legal review in which the Authority, as the administrator and property owner is eligible to recover administrative costs related to overseeing the Properties. Administration costs deemed allocable to this function are calculated at \$20,065.38, and will need to be allocated from the existing balance to Fund 510, Package 2535.

FINANCIAL IMPACT

A portion of the Authority's administration costs attributable to the additional responsibility assumed by the Authority(\$20,065.38) can be paid from balance in Fund 510. There is no impact to the General Fund.

RECOMMENDATION

It is recommended that the City Council:

- Approve and appropriate \$20,065.038 in Fund/Package 510/2535 for Fiscal Year 2015-2016, to cover allocable Garden Grove Housing Authority administrative costs.

It is recommended that the Garden Grove Housing Authority:

- Approve and appropriate \$20,065.38 in Fund/Package 510/2535 for Fiscal Year 2015-2016 to cover allocable portion of Garden Grove Housing Authority administrative costs.

By: Carlos Marquez, Sr. Real Property Agent



the operational costs of administering the program. While the Housing Authority is allocated 2,337 vouchers, it is only able to fulfill approximately 2,300 at the current funding level. Additionally, the Housing Authority is receiving approximately 80% of its administrative allocation at this time. Staff continues to administer the program with reduced funding but may be required to make additional program adjustments if funding is not restored or is further reduced.

**FINANCIAL IMPACT**

The Housing Authority receives all funding for the Section 8 Rental Assistance Program from the Department of Housing and Urban Development (HUD). The level of funding is based on annual appropriations approved by Congress. Revenues generated from rentals and housing agreements will be used to administer affordable housing assets.

**RECOMMENDATION**

It is recommended that the Housing Authority:

- Conduct a Public Hearing on the proposed budget; and
- Adopt the attached Resolution approving the Authority’s budget for Fiscal Year 2016-17

By: Danny Huynh, Housing Manager

**ATTACHMENTS:**

<b>Description</b>	<b>Upload Date</b>	<b>Type</b>	<b>File Name</b>
Resolution and Proposed Budget	6/22/2016	Backup Material	City_Resolution_adopting_Housing_Budget.pdf

GARDEN GROVE CITY COUNCIL

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GARDEN GROVE  
ADOPTING AN ANNUAL BUDGET FOR THE GARDEN GROVE HOUSING  
AUTHORITY FOR FISCAL YEAR 2016-17

WHEREAS, the Garden Grove City Council has given careful consideration to the adoption of the Garden Grove Housing Authority budget for Fiscal Year 2016-17.

WHEREAS, the Garden Grove City Council resolves that the Director of the Garden Grove Housing Authority is authorized to expend in accordance with Section 34200, et seq., of the Health and Safety Code of the State of California on behalf of the Garden Grove Housing Authority an amount of \$31,899,735 from new appropriations and reserved fund balances for the planned activities shown below:

Expenditures

Administration	\$ 2,911,491
Property Management	287,000
Housing Assistance Payments	<u>28,701,244</u>
TOTAL EXPENDITURES	<u>\$31,899,735</u>

WHEREAS, the Garden Grove City Council further resolves that the total of \$31,899,735 which the Director of the Garden Grove Housing Authority is authorized to expend in accordance with the laws of the State of California shall be appropriated from the following special funds of the Housing Authority for the Fiscal Year 2016-17.

Funding

Low/Mod Housing Agency	\$ 250,000
Housing Authority	31,612,735
Housing Authority – Civic Center Prop.	<u>37,000</u>
TOTAL FUNDING	<u>\$31,899,735</u>

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Garden Grove approves the above mentioned appropriations and expenditures as the Annual 2016-17 Garden Grove Housing Authority budget.

FISCAL YEAR 2016-17

PROPOSED BUDGET

HOUSING AUTHORITY BUDGET

CITY OF GARDEN GROVE

FY 2016-17  
PROPOSED HOUSING AUTHORITY BUDGET  
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HOUSING AUTHORITY

FY 2016-17

PROPOSED BUDGET

<u>Program Descriptions</u>	<u>Amount</u>
City Administration	\$ 411,127
Property Management	287,000
Vouchers Program	31,084,918
Family Self-Sufficiency Program	<u>116,690</u>
TOTAL	<u>\$ 31,899,735</u>



HOUSING AUTHORITY PROPOSED BUDGET  
FY 2016-17

Housing Assistance Grant	16-17 Proposed Budget	Funding Source
Activity:		
Council/Commission		
0010 City Council	\$ 4,802	Housing Authority
City Management		
0020 Management	90,092	Housing Authority
0021 Operations	<u>40,091</u>	Housing Authority
Subtotal	130,183	
Support Services		
0053 Reprographics	500	Housing Authority
Community Services		
0042 Election/Voter Asst.	10,200	Housing Authority
Intergovernmental Coordination		
0023 Research/Legislation	61,176	Housing Authority
Real Property		
0030 Real Property	134,028	Housing Authority
2535 Civic Center Property Mgmt.	37,000	Housing Authority - Civic Center Properties
Subtotal	<u>171,028</u>	
Information Systems		
9983 Information Systems	2,574	Housing Authority
Fiscal Services		
1020 General Accounting	46,291	Housing Authority
1021 Financial Planning	<u>21,373</u>	Housing Authority
Subtotal	67,664	
Community Improvement		
2701 Set Aside Administration	200,000	Low/Mod Housing Agency
Housing Authority		
4102 Housing Administration	2,383,674	Housing Authority
4103 Family Self-Sufficiency	116,690	Housing Authority
4104 Housing - Vouchers/HAP	25,101,244	Housing Authority
4107 Housing - HAP Portability	<u>3,600,000</u>	Housing Authority
Subtotal	31,201,608	
Successor Agency Project		
2503 Agency Real Property	50,000	Low/Mod Housing Agency
Total Program	<u>\$ 31,899,735</u>	