AGENDA



Garden Grove City Council

Tuesday, May 8, 2018

6:30 PM

Community Meeting Center, 11300 Stanford Avenue, Garden Grove, CA 92840 Steven R. Jones
Mayor
Kris Beard
Mayor Pro Tem - District 1
John R. O'Neill
Council Member - District 2
Thu-Ha Nguyen
Council Member - District 3
Patrick Phat Bui
Council Member - District 4
Stephanie Klopfenstein
Council Member - District 5

Kim B. Nguyen

Council Member - District 6

<u>Meeting Assistance</u>: Any person requiring auxiliary aids and services, due to a disability, to address the City Council, should contact the City Clerk's Office 72 hours prior to the meeting to arrange for accommodations. Phone: (714) 741-5040.

<u>Agenda Item Descriptions</u>: Are intended to give a brief, general description of the item. The City Council may take legislative action deemed appropriate with respect to the item and is not limited to the recommended action indicated in staff reports or the agenda.

<u>Documents/Writings</u>: Any revised or additional documents/writings related to an item on the agenda distributed to all or a majority of the Council Members within 72 hours of a meeting, are made available for public inspection at the same time (1) in the City Clerk's Office at 11222 Acacia Parkway, Garden Grove, CA 92840, during normal business hours; (2) on the City's website as an attachment to the City Council meeting agenda; and (3) at the Council Chamber at the time of the meeting.

<u>Public Comments</u>: Members of the public desiring to address the City Council are requested to complete a **pink speaker card** indicating their name and address, and identifying the subject matter they wish to address. This card should be given to the City Clerk prior to the start of the meeting. General comments are made during "Oral Communications" and should be limited to matters under consideration and/or what the City Council has jurisdiction over. Persons wishing to address the City Council regarding a Public Hearing matter will be called to the podium at the time the matter is being considered.

Manner of Addressing the City Council: After being called by the Mayor, you may approach the podium, it is requested that you state your name for the record, and proceed to address the City Council. All remarks and questions should be addressed to the City Council as a whole and not to individual Council Members or staff members. Any person making impertinent, slanderous, or profane remarks or who becomes boisterous while addressing the City Council shall be called to order by the Mayor. If such conduct continues, the Mayor may order the person barred from addressing the City Council any further during that meeting.

<u>Time Limitation</u>: Speakers must limit remarks for a total of (5) five minutes. When any group of persons wishes to address the City Council on the same subject matter, the Mayor may request a

spokesperson be chosen to represent the group, so as to avoid unnecessary repetition. At the City Council's discretion, a limit on the total amount of time for public comments during Oral Communications and/or a further limit on the time allotted to each speaker during Oral Communications may be set.

PLEASE SILENCE YOUR CELL PHONES DURING THE MEETING.

AGENDA

ROLL CALL: COUNCIL MEMBER O'NEILL, COUNCIL MEMBER T. NGUYEN, COUNCIL MEMBER BUI, COUNCIL MEMBER KLOPFENSTEIN, COUNCIL MEMBER K. NGUYEN, MAYOR PRO TEM BEARD, MAYOR JONES

INVOCATION

PLEDGE OF ALLEGIANCE TO THE FLAG OF THE UNITED STATES OF AMERICA

1. PRESENTATIONS

- 1.a. Report from the Orange County Human Relations Commission.
- 1.b. Community Spotlight in recognition of Nicole Cassesso, 2017 Woman of the Year in Theater.
- 2. <u>ORAL COMMUNICATIONS</u> (to be held simultaneously with other <u>legislative bodies</u>)

3. WRITTEN COMMUNICATIONS

3.a. Consideration of a written request from Cub Scout Pack 271 for co-sponsorship of the annual Cub Scout Pushcart Derby. (Cost: \$5,100) (Action Item)

RECESS

CONDUCT OTHER LEGISLATIVE BODIES' BUSINESS

RECONVENE

4. CONSENT ITEMS

(Consent Items will be acted on simultaneously with one motion unless separate discussion and/or action is requested by a Council Member.)

- 4.a. Adoption of a Proclamation for the 60th Anniversary of the Garden Grove Strawberry Festival. (*Action Item*)
- 4.b. Adoption of a Proclamation declaring May as Asian Pacific Islander Heritage Month. (*Action Item*)
- 4.c. Approval of an amendment to the Facilities Usage Agreement with One More Productions for the Gem Theatre. (*Action Item*)
- 4.d. Adoption of Resolutions initiating proceedings for the levying of

Fiscal Year 2018-19 assessment for the City of Garden Grove Street Lighting Districts and Park Maintenance District; adoption of Resolutions approving the Engineer's Report; and adoption of Resolutions of intention fixing a time and date to conduct a public hearing. (Action Item)

- 4.e. Adoption of a Resolution for funding from the Urban and Community Forestry Grant Program as provided through the California Climate Investments (The Greenhouse Gas Reduction Fund). (Action Item)
- 4.f. Authorize an increase of the purchase order with AAA Oil, Inc. dba California Fuels and Lubricants for fueling City vehicles. (Cost: \$100,000) (Action Item)
- 4.g. Award of contract to Continental Concrete Cutting, Inc., to provide asphalt and concrete saw cutting services. (Cost: \$200,000) (Action Item)
- 4.h. Approval of warrants. (*Action Item*)
- 4.i. Receive and file minutes from the meeting held on April 24, 2018. (*Action Item*)
- 4.j. Approval to waive full reading of Ordinances listed. (*Action Item*)

5. <u>COMMISSION/COMMITTEE MATTERS</u>

5.a. Approval of Fiscal Year 2018-19 Downtown Assessment District Budget; adoption of a Resolution initiating proceedings for the levying of assessments for Fiscal Year 2018-19; adoption of a Resolution approving the Engineer's Report; and adoption of a Resolution of intention fixing a time and date to conduct a public hearing. (Action Item)

6. ITEMS FOR CONSIDERATION

- 6.a. Adoption of a Resolution amending the CalPERS contract with classic public safety employees for cost sharing, and the introduction and first reading of an Ordinance Entitled:
 - An Ordinance of the City Council of the City of Garden Grove authorizing an amendment to the contract between the City of Garden Grove and the Board of Administration of the California Public Employees' Retirement System. (*Action Item*)
- 6.b. Approval of a Cooperative Cost Reimbursement Agreement with the City of Santa Ana for the rehabilitation of Westminster Avenue from Harbor Boulevard to Fairview Street. (Cost: \$434,869.70) (Action Item)
- ORDINANCES PRESENTED FOR SECOND READING AND ADOPTION

7.a. Second reading and adoption of Ordinance No. 2891 Entitled:

An Ordinance of the City Council of the City of Garden Grove approving Planned Unit Development No. PUD-008-2018 by changing the zoning designation from GGMU1 (Garden Grove Mixed Use 1) and O-S (Open Space) to Planned Unit Development No. PUD-008-2018. (*Action Item*)

8. MATTERS FROM THE MAYOR, CITY COUNCIL MEMBERS, AND CITY MANAGER

- 8.a. Discussion on a Resolution designating the portion of Garden Grove west of Western Avenue as the West Grove District as requested by Mayor Pro Tem Beard. (Continued from the April 24, 2018, meeting.) (Action Item)
- 8.b. Consideration of a Resolution authorizing City staff to participate in the Association of California Cities-Orange County's planning efforts regarding county-wide permanent supportive housing as requested by the City Manager. (*Action Item*)

9. ADJOURNMENT

The next Regular City Council Meeting will be held on Tuesday, June 12, 2018, at 5:30 p.m. in the Community Meeting Center, 11300 Stanford Avenue, Garden Grove, California 92840.

City of Garden Grove

INTER-DEPARTMENT MEMORANDUM

To: Scott C. Stiles From: John Montanchez

Dept.: City Manager Dept.: Community Services

Subject: Consideration of a written Date: 5/8/2018

request from Cub Scout Pack 271 for co-sponsorship of the annual Cub Scout Pushcart Derby. (Cost: \$5,100) (Action Item)

OBJECTIVE

For the City Council to consider a request from Scout Pack 271 for co-sponsorship of the annual Cub Scout Pushcart Derby event on Saturday, July 14, 2018.

BACKGROUND

The Cub Scout Pack 271 is a non-profit organization based in Garden Grove. Each year, the Cub Scout Pack coordinates a Pushcart Derby event that requires the closure of Springdale Street south of Lampson Avenue. The event is open to all of the Cub Scouts in Garden Grove and Orange County.

DISCUSSION

The Cub Scout Pack 271 is requesting City Council approval for co-sponsorship of the annual Cub Scout Pushcart Derby event that will be held on Saturday, July 14, 2018.

FINANCIAL IMPACT

Co-sponsorship for the annual Cub Scout Pushcart Derby will have an impact on the City's General Fund. The cost to provide staff support required to close city streets for this event is approximately \$5,100.

RECOMMENDATION

It is recommended that the City Council:

• Consider the Cub Scout Pack 271 request for co-sponsorship of the annual Cub Scout Pushcart Derby event on Saturday, July 14, 2018.

By: Janet Pelayo, Manager

ATTACHMENTS:

Description	Upload Date	Туре	File Name
Letter Request for 2018 Pushcart Derby	5/2/2018	Cover Memo	Letter_to_Mayor _Pushcart_Derby_2018_(1).docx

WEST GARDEN GROVE CUB SCOUT PACK 271 16TH ANNUAL CUB SCOUT PUSHCART DERBY GARDEN GROVE, CALIFORNIA

May 2, 2018 Honorable Mayor Steve Jones 11222 Acacia Parkway P. 0. Box 3070 Garden Grove, California 92842

RE: 16th Annual Cub Scout Pushcart Derby

Dear Mayor Steve Jones,

On behalf of all of the Cub Scout organizations residing in Garden Grove and Orange County, I am writing to invite the City of Garden Grove to again co-sponsor the 16th Annual Cub Scout Pushcart Derby and waive all fees for city staff support. The event is scheduled to take place on Saturday, July 14th, 2018 and will require the closure of Springdale Street south of Lampson. Cub Scout Pack 271 will coordinate the event and plan to keep the event open to all of the Cub Scouts in Garden Grove and Orange County. In the past the street has been closed from about 7:00 a.m. and reopened at 4:00 p.m., Cub Scout Pack 271 does not plan to deviate from that plan.

Cub Scout Packs and Boy Scout Troops are family programs designed for boys who are ages 6 to 18 years of age. Our primary objective has always been to continue the mission of Boy Scouts of America in preparing young people to make ethical and moral choices over their lifetime by instilling in them the values of the Scout Oath and Scout Law. In pursuing this mission, our Scout organization has continually sought to offer and provide a full rich program, varied and exciting for the boys, with activities that will positively affect and influence their growth and development. With your help, the 2018 Cub Scout Pushcart Derby will be a fun, exciting and very positive event for many of our Cub Scouts and their families in Garden Grove and the Orange County area. We extend our deepest appreciation for your support of Cub Scouting and Boy Scouting within our community.

If you need any further information, please feel free to contact me at #562.522.3190.

Sincerely,

Geoff Tackney
Cub Master Pack 271
Pack 271 Cub Scout Pushcart Derby Chairman
12622 Scandia St.
Garden Grove, CA 92845
Geoff@gmtrealestate.com

Agenda Item - 4.a.

City of Garden Grove

INTER-DEPARTMENT MEMORANDUM

To: Scott C. Stiles From: John Montanchez

Dept.: City Manager Dept.: Community Services

Subject: Adoption of a Proclamation Date: 5/8/2018

for the 60th Anniversary of the Garden Grove Strawberry

Festival. (Action Item)

Attached is a Proclamation for the 60th Anniversary of the Garden Grove Strawberry Festival recommended for adoption.

ATTACHMENTS:

Description	Upload Date	Туре	File Name
Proclamation	5/3/2018	Backup Material	5-8-18_PROCLAMATION- 60th-Ann-Strawberry- Fest.docx

PROCLAMATION

60th Anniversary of the Garden Grove Strawberry Festival

WHEREAS, In 1958, the Garden Grove Chamber of Commerce began the first Garden Grove Strawberry Festival in an effort to enhance the relationship between the east and west sides of the community; deepen hometown pride; and celebrate the agricultural history of the city by highlighting Garden Grove's rich strawberry fields;

WHEREAS, Succeeding in reinvigorating hometown spirit in its citizens, the following year, the Garden Grove Strawberry Festival was hosted by a non-profit organization, the Garden Grove Strawberry Festival Association, made up of residents dedicated towards creating a positive change in the community through charitable donations and funding;

WHEREAS, The Garden Grove Strawberry Festival has given over \$6.5 million for neighborhood charities and organizations. Locally, some of the beneficiaries have been the Boys and Girls Clubs of Garden Grove; scholarships to local students of the Garden Grove Unified School District; funding for services for victims of domestic violence and the homeless; and donations towards projects and developments that directly benefit and improve the quality-of-life in the community;

WHEREAS, Held during the Memorial Day weekend, the Strawberry Festival attracts over 300,000 visitors to Garden Grove's downtown area, showcasing its new developments, businesses, and attractions, as well as its strong cultural heritage and diversity; and

WHEREAS, This year marks the 60th anniversary of the Strawberry Festival, Garden Grove's most well-known event and the second largest community festival in the western United States.

NOW, THEREFORE, BE IT RESOLVED, that the City of Garden Grove does hereby proclaim this year as the 60th anniversary of the Garden Grove Strawberry Festival, and commends the Garden Grove Strawberry Festival Association for their dedicated and long-standing efforts to raise funds for local charities.

May 8, 2018

Steven R. Jones, Mayor

Kris Beard

Mayor Pro Tem-District 1

Patrick Phat Bui

Council Member-District 2

Stephanie Klopfenstein

Council Member-District 5

Steven R. Jones, Mayor

Thu-Ha Nguyen

Council Member-District 2

Council Member-District 3

Kim B. Nguyen

Council Member-District 6

Agenda Item - 4.b.

City of Garden Grove

INTER-DEPARTMENT MEMORANDUM

To: Scott C. Stiles From: John Montanchez

Dept.: City Manager Dept.: Community Services

Subject: Adoption of a Proclamation Date: 5/8/2018

declaring May as Asian Pacific Islander Heritage Month. (*Action Item*)

Attached is a proclamation declaring May as Asian Pacific Islander Heritage Month recommended for adoption.

ATTACHMENTS:

Description	Upload Date	Туре	File Name
Proclamation	5/4/2018	Backup Material	5-8- 18_May_as_Asian_Pacific_Islander_Heritage_Month_Proclamation.pdf

PROCLAMATION

MAY 2018 AS ASIAN AMERICAN AND PACIFIC ISLANDER HERITAGE MONTH

WHEREAS: The City of Garden Grove and the United States of America continue to thrive because of the hard work, talent, and ongoing cultural contributions of its richly diverse community;

WHEREAS: According to the 2017 Census, Asian Americans constitute more than 42 percent of the City of Garden Grove's population;

WHEREAS: Asian and Pacific Americans have helped advance the City's prosperity through their contributions to all fields of education, business, the arts, economic development, science, and technology;

WHEREAS: Asian and Pacific Americans are working to achieve full participation in the social, economic, and political decisions that affect their families, building stronger alliances across all communities in Garden Grove;

WHEREAS: Asian Americans and Pacific Islanders have a proud legacy of service and dedication to our community, our city, our state and our country;

WHEREAS: The City is the proud home to Little Saigon, the largest Vietnamese community outside Vietnam, as well as the Korean Business District;

WHEREAS: May has become a symbolic month in which Asian Americans and Pacific Islanders and supporters come together in various celebrations of culture, traditions and history; and

WHEREAS: The City will host Asian Americans and the Pacific Islanders Heritage Month Celebration in partnership with Southern California Edison, AAPI small businesses, entrepreneurs, community based organizations and leaders on May 12, 2018.

NOW, THEREFORE, BE IT RESOLVED, that the City of Garden Grove, does hereby proclaim May 2018 to be Asian American and Pacific Islander Heritage Month in Garden Grove and encourage the community to join in this observance.

	May 8, 2018	
	Steven R. Jones <i>, Mayor</i>	
Kris Beard Mayor Pro Tem, District 1	John O'Neill Council Member, District 2	Thu-Ha Nguyen Council Member, District 3
Patrick Phat Bui Council Member, District 4	Stephanie Klopfenstein Council Member, District 5	Kim B. Nguyen Council Member, District 6

City of Garden Grove

INTER-DEPARTMENT MEMORANDUM

To: Scott C. Stiles From: John Montanchez

Dept.: City Manager Dept.: Community Services

Subject: Approval of an amendment Date: 5/8/2018

to the Facilities Usage Agreement with One More Productions for the Gem Theatre. (Action Item)

OBJECTIVE

To request that the City Council approve an amendment to the Facilities Usage Agreement with One More Productions for the Gem Theatre.

BACKGROUND

The Gem Theatre is Garden Grove's historical playhouse. The theatre's current tenant, One More Productions (OMP), is an award-winning theater company in Orange County.

On April 23, 2008, the City and OMP entered into a 10-year agreement for OMP to be the sole operator of the Gem Theatre. In exchange for providing \$150,000 in capital upgrades, OMP operated the Gem Theatre rent-free, for a term of 10 years. During this term, OMP brought nearly 50 theatrical productions and expanded the artistic reach into the community with award-winning musicals.

Through its productions and generous support of local non-profits and businesses, OMP has added artistic value to the Downtown Civic Center area and helped to revitalize Historic Main Street.

DISCUSSION

The City intends to extend the Facilities Usage Agreement for multiple years; however, the City would like to extend the current agreement to April 23, 2019, with the sole purpose of drafting a suitable multi-year agreement.

FINANCIAL IMPACT

There is no additional financial impact to the City.

RECOMMENDATION

It is recommended that the City Council:

- Approve the amendment to the Facilities Usage Agreement between the City and One More Productions for the Gem Theatre;
- Authorize the City Manager to execute the Agreement, and make minor modifications as appropriate thereto, on behalf of the City; and
- Authorize the City Manager to enter into future amendments to this Agreement on behalf of the City.

By: Elaine Ma'ae, Sr. Administrative Analyst

ATTACHMENTS:

Description	Upload Date	Туре	File Name
Amendment to Gem Theatre Agreement	5/3/2018	Backup Material	Gem_Theater_Agreement_AmendmentSIGNED.pdf

AMENDMENT TO FACILITIES USAGE AGREEMENT

(Gem Theater – One More Productions)

THIS AMENDMENT TO THE FACILITIES USAGE AGREEMENT between the CITY OF GARDEN GROVE, a municipal corporation, and One More Productions, a non-profit public benefit corporation, is made and entered into, to be effective the 23rd day of April, 2018, as follows:

RECITALS

WHEREAS, the City of Garden Grove ("CITY") and One More Productions ("OMP") entered into the initial Facilities Usage Agreement dated February 12, 2008, in which CITY allowed OMP to utilize the Theater for the presentation of professional theatrical performances.

WHEREAS, the parties wish to amend the Agreement to extend the term for an additional one-year term.

AMENDMENT

NOW, THEREFORE, the Agreement is hereby amended as follows:

1. Section 1, TERM, of the Agreement shall be amended to extend the term until April 23, 2019, and to provide that the parties may negotiate extensions of the terms for additional years no later than six months prior to the expiration of the Agreement.

All provisions of the Agreement not affected herein shall remain in full force and effect.

[SIGNATURE PAGE FOLLOWS]

IN WITNESS WHEREOF, the parties hereto have executed this Second Amendment to the Facilities Usage Agreement at Garden Grove, California.

CITY OF GARDEN GROVE	ATTEST:
By:City Manager Approved as to form:	By;
City Attorney	
ONE MORE PRODUCTIONS	
By: NICOUE CASSESS O Its: Hiche Cassess o	Date: 5/2/18
By: Parmer Corton Its:	

City of Garden Grove

INTER-DEPARTMENT MEMORANDUM

To: Scott C. Stiles From: William E. Murray

Dept.: City Manager Dept.: Public Works

Subject: Adoption of Resolutions Date: 5/8/2018

initiating proceedings for the levying of Fiscal Year 2018-19 assessment for the City of

Garden Grove Street

Lighting Districts and Park

Maintenance District; adoption of Resolutions approving the Engineer's Report; and adoption of Resolutions of intention fixing a time and date to conduct a public hearing.

(Action Item)

OBJECTIVE

To adopt Resolutions initiating proceedings for the levying of FY 2018-19 assessments for (1) the City of Garden Grove Street Lighting District, (2) the City of Garden Grove Street Lighting District No. 99-1, and (3) the City of Garden Grove Park Maintenance District (hereafter collectively referred to as "Districts"), to adopt the Resolution approving the Engineer's Reports for those Districts; and to adopt the Resolutions of Intention for the levying of FY 2018-19 assessments for those Districts.

BACKGROUND

Annually, the City of Garden Grove levies assessments against properties within the city to pay for the installation, maintenance, and servicing of public street lighting and park maintenance. In order to continue the lighting of streets and the maintenance of parks at the current service levels, it is necessary to initiate the proceedings of levying annual assessments per the Landscaping and Lighting Act of 1972.

DISCUSSION

The first step in this process is to adopt the Resolutions initiating proceedings and

order the City Engineer to prepare and file reports for the Districts. The Resolutions are included as Attachments "A1," "A2," and "A3." The Preliminary Engineer's Report for each District contains a general synopsis, financial summaries, a diagram showing district boundaries and the methodology used to determine the assessment levels per land use category.

Additionally, the City is converting all Edison-owned street lights from high pressure sodium vapor (HPSV) to light emitting diode (LED). The attached Engineer's Report Budget for the Street Lighting District and Street Lighting District 99-1 are based on the existing HPSV accounts; however, the City will reflect the new LED rate changes during next year's assessment. The City anticipates to save approximately \$40,000 annually from this conversion.

The following table summarizes district costs, assessment levels and general fund contributions to cover each District's balance. The cost for each property owner was calculated based on benefits received from each district.

FY18-19 District Assessments					
District Name					
	Amount	Contribution	Cost		
Street Lighting District	\$1,336,615	\$428,022	\$1,764,637		
99-1 Lighting District	\$8,628	\$1,250	\$9,878		
Park Maint. District	\$706,901	\$1,777,482	\$2,484,383		

The rates for each District for FY 2018-19 are the same rates adopted by the City Council in FY 2017-18. The second step for City Council is to adopt the Resolution approving the attached City Engineer's Report. This Resolution is included as Attachment "B."

The third and final step is the adoption of a Resolution declaring the intention to levy and collect assessments for each District. (Attachments "C1," "C2," and "C3") Per these resolutions, the public hearing date has been set for June 12, 2018.

FINANCIAL IMPACT

The adoption of assessments will raise approximately \$1,336,615 in revenue for the Street Lighting District, \$8,628 for Street Lighting District 99-1, and \$706,901 for the Park Maintenance District.

RECOMMENDATION

It is recommended that the City Council:

- Adopt the attached Resolutions initiating the proceedings and requesting the Engineer to prepare and file a report for: 1) the Street Lighting District ("A1") 2) the Street Lighting District No. 99-1 ("A2"), and 3) the Park Maintenance District ("A3").
- Adopt the attached Resolution approving the Engineer's Report for 1) the Street Lighting District, 2) the Street Lighting District No. 99-1, and 3) the Park Maintenance District ("B").

• Adopt the attached Resolutions of Intention for the Street Lighting District ("C1"), Street Lighting District No. 99-1 ("C2"), and the Park Maintenance District ("C3").

By: Ana V. Neal, Sr. Administrative Analyst

Upload Date	Туре	File Name
4/25/2018	Resolution	A1_Lighting_InitiatingProcedures_Reso_DRAFT.doc
4/25/2018	Resolution	A2_99-1_InitiatingProcedures_Reso.doc
4/25/2018	Resolution	A3_Park_InitiatingProcedures_Reso.doc
4/25/2018	Resolution	B_Eng_Report_Approval_Reso.doc
4/25/2018	Resolution	C1_Lighting_ROI_Reso.doc
4/25/2018	Resolution	C2_99-1_ROI_Reso.doc
4/25/2018	Resolution	C3_Park_ROI_Reso.doc
4/25/2018	Exhibit	RPTFINAL_Garden_Grove_SLD_FY18-19.r02.pdf
4/25/2018	Exhibit	RPTFINAL_Garden_Grove_PMD_FY18-19.r01.pdf
4/25/2018	Exhibit	RPTFINAL_Garden_Grove_99-1_FY18-19.r02.pdf
	4/25/2018 4/25/2018 4/25/2018 4/25/2018 4/25/2018 4/25/2018 4/25/2018 4/25/2018 4/25/2018 4/25/2018	4/25/2018 Resolution 4/25/2018 Exhibit 4/25/2018 Exhibit

"A1"

GARDEN GROVE CITY COUNCIL

RESOL	LUTION	NO.	

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GARDEN GROVE
PURSUANT TO THE LANDSCAPING AND LIGHTING ACT OF 1972 (SECTIONS 22500
ET SEQ. OF THE CALIFORNIA STREETS AND HIGHWAYS CODE) INITIATING
PROCEEDINGS TO LEVY ANNUAL ASSESSMENTS FOR THE 2018-19 FISCAL YEAR
FOR THE CITY OF GARDEN GROVE STREET LIGHTING DISTRICT AND ORDERING
THE CITY ENGINEER TO PREPARE AND FILE A REPORT IN ACCORDANCE WITH
ARTICLE 4 OF CHAPTER 1 OF SAID ACT

THE CITY COUNCIL OF THE CITY OF GARDEN GROVE FINDS:

The City Council of the City of Garden Grove formed the City of Garden Grove Street Lighting District (formerly the Garden Grove City Landscaping and Lighting District [Resolution No. 6357-83] pursuant to the provisions of the Landscaping and Lighting Act of 1972, being Division 15, Part 2 (Sections 22500 et seq.) of the California Streets and Highways Code (herein "Act").

The Act requires that proceedings for the levy of annual assessments after the formation of an Assessment District shall be initiated by resolution describing any proposed new improvements or any substantial changes in existing improvements, and ordering the City Engineer to prepare and file a report in accordance with Article 4 of Chapter 1 of the Act.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Garden Grove:

<u>SECTION 1</u>. The City Council of the City of Garden Grove hereby proposes the levy of an annual assessment for the City of Garden Grove Street Lighting District pursuant to the Landscaping and Lighting Act of 1972 for Fiscal Year 2018-19.

<u>SECTION 2</u>. The proposed improvements for Fiscal Year 2018-19 are generally described as the installation, maintenance, and servicing of public street lighting facilities including traffic signals, necessary for the proper maintenance and operation of streets and sidewalks throughout the city.

<u>SECTION 3</u>. The City Council hereby orders the City Engineer to prepare and file with the City Clerk a written report in accordance with Sections 22565 et seq. of the California Streets and Highways Code.

"A2"

GARDEN GROVE CITY COUNCIL

RESOL	LUTION	NO.	
NESOL		INO.	

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GARDEN GROVE PURSUANT TO THE LANDSCAPING AND LIGHTING ACT OF 1972 (SECTIONS 22500 ET SEQ. OF THE CALIFORNIA STREETS AND HIGHWAYS CODE) INITIATING PROCEEDINGS TO LEVY ANNUAL ASSESSMENTS FOR THE 2018-19 FISCAL YEAR FOR THE CITY OF GARDEN GROVE STREET LIGHTING DISTRICT NO. 99-1 AND ORDERING THE CITY ENGINEER TO PREPARE AND FILE A REPORT IN ACCORDANCE WITH ARTICLE 4 OF CHAPTER 1 OF SAID ACT

The City Council of the City of Garden Grove formed the City of Garden Grove Street Lighting District No. 99-1 pursuant to the provisions of the Landscaping and Lighting Act of 1972, being Division 15, Part 2 (Sections 22500 et seq.) of the California Streets and Highways Code (herein "Act") and Article XIIID of the California Constitution.

The Act requires that proceedings for the levy of annual assessments after the formation of an Assessment District shall be initiated by resolution describing any proposed new improvements or any substantial changes in existing improvements, and ordering the City Engineer to prepare and file a report in accordance with Article 4 of Chapter 1 of the Act.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Garden Grove:

- <u>SECTION 1</u>. The City Council of the City of Garden Grove proposes the levy of an annual assessment for the City of Garden Grove Street Lighting District No. 99-1 pursuant to the Landscaping and Lighting Act of 1972 for Fiscal Year 2018-19.
- <u>SECTION 2</u>. The proposed improvements for Fiscal Year 2018-19 are generally described as the maintenance and servicing of public street lighting within the Assessment District.
- <u>SECTION 3</u>. The City Council hereby orders the City Engineer to prepare and file with the City Clerk a written report in accordance with Sections 22565 et seq. of the California Streets and Highways Code.

"A3"

GARDEN GROVE CITY COUNCIL

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GARDEN GROVE
PURSUANT TO THE LANDSCAPING AND LIGHTING ACT OF 1972 (SECTIONS 22500
ET SEQ. OF THE CALIFORNIA STREETS AND HIGHWAYS CODE) INITIATING
PROCEEDINGS TO LEVY ANNUAL ASSESSMENTS FOR THE 2018-19 FISCAL YEAR
FOR THE CITY OF GARDEN GROVE PARK MAINTENANCE DISTRICT AND ORDERING
THE CITY ENGINEER TO PREPARE AND FILE A REPORT IN ACCORDANCE WITH
ARTICLE 4 OF CHAPTER 1 OF SAID ACT

The City Council of the City of Garden Grove formed the City of Garden Grove Park Maintenance District (Resolution No. 7981-97) pursuant to the provisions of the Landscaping and Lighting Act of 1972, being Division 15, Part 2 (Sections 22500 et seq.) of the California Streets and Highways Code (herein "Act") and Article XIIID of the California Constitution.

The Act requires that proceedings for the levy of annual assessments after the formation of an Assessment District shall be initiated by Resolution describing any proposed new improvements or any substantial changes in existing improvements, and ordering the City Engineer to prepare and file a report in accordance with Article 4 of Chapter 1 of the Act.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Garden Grove:

<u>SECTION 1</u>. The City Council of the City of Garden Grove hereby proposes the levy of an annual assessment for the City of Garden Grove Park Maintenance District pursuant to the Landscaping and Lighting Act of 1972 for Fiscal Year 2018-19.

<u>SECTION 2</u>. The proposed improvements may be briefly described as the maintenance of public parks throughout the city.

<u>SECTION 3</u>. The City Council hereby orders the City Engineer to prepare and file with the City Clerk a written report in accordance with Sections 22565 et seq. of the California Streets and Highways Code.

"B"

GARDEN GROVE CITY COUNCIL

NESCECTION NO.	RESOLU	TION	NO.	
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A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GARDEN GROVE APPROVING THE CITY ENGINEER'S REPORT REGARDING THE LEVY OF AN ANNUAL ASSESSMENT WITHIN THE CITY OF GARDEN GROVE STREET LIGHTING DISTRICT, CITY OF GARDEN GROVE STREET LIGHTING DISTRICT NO. 99-1 AND THE CITY OF GARDEN GROVE PARK MAINTENANCE DISTRICT FOR FISCAL YEAR 2018-19

THE CITY COUNCIL OF THE CITY OF GARDEN GROVE RESOLVES, DETERMINES, AND ORDERS:

SECTION 1. The City Council of the City of Garden Grove, pursuant to the Landscaping and Lighting Act of 1972, being Division 15, Part 2 (Sections 22500 et seq.) of the California Streets and Highways Code, did by previous resolutions order the City Engineer to prepare and file reports in accordance with Article 4 of Chapter 1 of the Act in connection with the proposed levy of an annual assessment for the City of Garden Grove Street Lighting District, City of Garden Grove Street Lighting District No. 99-1, and the City of Garden Grove Park Maintenance District for Fiscal Year 2018-19.

<u>SECTION 2</u>. The City Engineer has prepared and filed with the City Clerk of the City of Garden Grove and the City Clerk has presented to the City Council such City Engineer's report for the City of Garden Grove Street Lighting District for Fiscal Year 2018-19, City of Garden Grove Street Lighting District No. 99-1 for Fiscal Year 2018-19, and City of Garden Grove Park Maintenance District for Fiscal Year 2018-19.

<u>SECTION 3</u>. The City Council has carefully examined and reviewed the City Engineer's report, and the report is hereby approved as filed.

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GARDEN GROVE CITY COUNCIL

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A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GARDEN GROVE
PURSUANT TO THE LANDSCAPING AND LIGHTING ACT OF 1972 (SECTIONS 22500
ET SEQ. OF THE CALIFORNIA STREETS AND HIGHWAYS CODE) DECLARING ITS
INTENTION TO LEVY AND COLLECT ASSESSMENTS WITHIN THE CITY OF GARDEN
GROVE STREET LIGHTING DISTRICT FOR FISCAL YEAR 2018-19 AND SETTING A
TIME AND PLACE FOR A PUBLIC HEARING ON THE LEVY OF THE PROPOSED
ASSESSMENTS

The City Council of the City of Garden Grove adopted Resolution No. _____, initiating proceedings to levy annual assessments for Fiscal Year 2018-19 within the City of Garden Grove Street Lighting District describing the proposed improvements and ordering the City Engineer to prepare and file a report, pursuant to the provisions of the Landscaping and Lighting Act of 1972, i.e., Division 15, Part 2 (commencing with Section 22500) of the California Streets and Highways Code (herein "Act").

The City Engineer has prepared the report, filed same with the City Clerk and presented same to the City Council, with the City Council examining and approving the report.

Under the Act, before levying and collecting assessments in the Assessment District, the City Council is required to adopt a Resolution declaring its intention to do so.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF GARDEN GROVE RESOLVES, DETERMINES, AND ORDERS AS FOLLOWS:

SECTION 1. The City Council hereby finds and declares that the public interest and necessity require the installation, maintenance, and servicing of public lighting facilities in the streets of the city as hereinafter described, and the City Council hereby declares its intention to levy and collect assessments for Fiscal Year 2018-19 covering the real property benefited by the improvements, pursuant to the Act.

<u>SECTION 2</u>. The proposed improvements are generally described as follows:

The maintenance and operation of streets and sidewalks throughout the city, namely the installation, maintenance, and servicing of public street lighting facilities including traffic signals. Garden Grove City Council Resolution No. Page 2

<u>SECTION 3</u>. The Assessment District is designated as the "City of Garden Grove Street Lighting District." The boundaries of the District are generally coterminous with the boundaries of the city of Garden Grove, and generally include all parcels within the city.

<u>SECTION 4</u>. Reference is hereby made to the City Engineer's report, on file with the City Clerk, for a full and detailed description of the improvements, the boundaries of the Assessment District and any zones therein, and the proposed assessments upon assessable lots and parcels of land within the Assessment District.

<u>SECTION 5</u>. An assessment will be levied pursuant to the Act upon all property in the City of Garden Grove Street Lighting District for Fiscal Year 2018-19, subject to assessment under the Act, as described in the City Engineer's report. No assessment shall be imposed upon a federal or state governmental agency or another local agency. The rates of the assessment to be levied for Fiscal Year 2018-19 are not proposed to increase from the rate levied in Fiscal Year 2017-18.

SECTION 6. Notice is hereby given that June 12, 2018 at 6:30 p.m. (or as soon thereafter as the City Council may hear same), in the Community Meeting Center, 11300 Stanford Avenue, Garden Grove, California, is hereby fixed as the time and place for a Public Hearing on the question of the levy of the proposed assessments. Any interested person may file a written protest with the City Clerk, stating all grounds of objection. Protests by property owners must contain a description of the property in which each signer thereof is interested, sufficient to identify the same, and must be delivered to the City Clerk prior to the conclusion of the hearing. In addition, all interested persons shall be afforded the opportunity to hear and be heard at the Public Hearing. The City Council shall consider all oral statements and all written protests or communications made or filed by any interested person.

<u>SECTION 7</u>. The City Clerk shall cause this Resolution of Intention to be published once in a newspaper of general circulation in the city of Garden Grove, California, with the publication being not less than ten (10) days prior to the date herein fixed for the Public Hearing.

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GARDEN GROVE CITY COUNCIL

RESOL	UTION	NO.	

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GARDEN GROVE PURSUANT TO THE LANDSCAPING AND LIGHTING ACT OF 1972 (SECTIONS 22500 ET SEQ. OF THE CALIFORNIA STREETS AND HIGHWAYS CODE) DECLARING ITS INTENTION TO LEVY AND COLLECT ASSESSMENTS WITHIN THE CITY OF GARDEN GROVE STREET LIGHTING DISTRICT NO. 99-1 FOR FISCAL YEAR 2018-19 AND SETTING A TIME AND PLACE FOR A PUBLIC HEARING ON THE LEVY OF THE PROPOSED ASSESSMENTS

The City Council of the City of Garden Grove adopted Resolution No. _____, initiating proceedings to levy annual assessments for Fiscal Year 2018-19 within the City of Garden Grove Street Lighting District No. 99-1 describing the proposed improvements and ordering the City Engineer to prepare and file a report, pursuant to the provisions of the Landscaping and Lighting Act of 1972, i.e., Division 15, Part 2 (commencing with Section 22500) of the California Streets and Highways Code (herein "Act").

The City Engineer has prepared the report, filed same with the City Clerk and presented same to the City Council, with the City Council examining and approving the report.

Under the Act, before levying and collecting assessments in the Assessment District, the City Council is required to adopt a Resolution declaring its intention to do so.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF GARDEN GROVE RESOLVES, DETERMINES, AND ORDERS AS FOLLOWS:

<u>SECTION 1</u>. The City Council hereby finds and declares that the public interest and necessity require the maintenance and servicing of public lighting facilities as hereinafter described, and the City Council hereby declares its intention to levy and collect assessments for Fiscal Year 2018-19 covering the real property benefited by the improvements, pursuant to the Act.

<u>SECTION 2</u>. The proposed improvements for Fiscal Year 2018-19 are generally described as the maintenance and servicing of public street lighting within the Assessment District.

<u>SECTION 3</u>. The Assessment District is designated as the "City of Garden Grove Street Lighting District No. 99-1." This District consists of the following areas: the first involving an area easterly of Dale Street between Lampson Avenue and Chapman Avenue and an area west of Fairview Street approximately 900 feet

south of Trask Avenue, the second involving an area on Gail Lane north of Chapman Avenue.

<u>SECTION 4</u>. Reference is hereby made to the City Engineer's report, on file with the City Clerk, for a full and detailed description of the improvements, the boundaries of the Assessment District and any zones therein, and the proposed assessments upon assessable lots and parcels of land within the Assessment District.

SECTION 5. An assessment will be levied pursuant to the Act upon all property in the City of Garden Grove Street Lighting District No. 99-1 for Fiscal Year 2018-19, subject to assessment under the Act, as described in the City Engineer's report. Parcels within the District that are owned or used by any county, city, city and county, special district or any other local or regional governmental agency, the State of California, or the United States shall be assessed unless the City demonstrates by clear and convincing evidence that such lots or parcels receive no special benefit from the proposed improvements. The rates of the assessment to be levied for Fiscal Year 2018-19 are not proposed to increase from the rates levied in Fiscal Year 2017-2018.

SECTION 6. Notice is hereby given that June 12, 2018 at 6:30 p.m. (or as soon thereafter as the City Council may hear same), in the Community Meeting Center, 11300 Stanford Avenue, Garden Grove, California, is hereby fixed as the time and place for a Public Hearing on the question of the levy of the proposed assessments. Any interested person may file a written protest with the City Clerk, stating all grounds of objection. Protests by property owners must contain a description of the property, in which each signer thereof is interested, sufficient to identify the same, and must be delivered to the City Clerk of the City prior to the conclusion of the Public Hearing. In addition, all interested persons shall be afforded the opportunity to hear and be heard at the Public Hearing. The City Council shall consider all oral statements and all written protests or communications made or filed by any interested person.

<u>SECTION 7</u>. The City Clerk shall cause this Resolution of Intention to be published once in a newspaper of general circulation in the City of Garden Grove, California, with the publication being not less than ten (10) days prior to the date herein fixed for the Public Hearing.

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GARDEN GROVE CITY COUNCIL

RESOL	UTION	NO.	
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A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GARDEN GROVE
PURSUANT TO THE LANDSCAPING AND LIGHTING ACT OF 1972 (SECTIONS 22500
ET SEQ. OF THE CALIFORNIA STREETS AND HIGHWAYS CODE) DECLARING ITS
INTENTION TO LEVY AND COLLECT ASSESSMENTS WITHIN THE CITY OF GARDEN
GROVE PARK MAINTENANCE DISTRICT FOR FISCAL YEAR 2018-19 AND SETTING A
TIME AND PLACE FOR A PUBLIC HEARING ON THE LEVY OF THE PROPOSED
ASSESSMENTS

The City Council of the City of Garden Grove adopted Resolution No. ____, initiating proceedings to levy annual assessments for Fiscal Year 2018-19 within the City of Garden Grove Park Maintenance District, describing the proposed improvements and ordering the City Engineer to prepare and file a report pursuant to the provisions of the Landscaping and Lighting Act of 1972, i.e., Division 15, Part 2 (commencing with Section 22500) of the California Streets and Highways Code (herein "Act").

The City Engineer has prepared the report, filed same with the City Clerk and presented same to the City Council with the City Council examining and approving the report.

Under the Act, before levying and collecting assessments in the Assessment District, the City Council is required to adopt a Resolution declaring its intention to do so.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF GARDEN GROVE RESOLVES, DETERMINES, AND ORDERS AS FOLLOWS:

<u>SECTION 1</u>. The City Council hereby finds and declares that the public interest and necessity require the maintenance of public parks in the city, and the City Council hereby declares its intention to levy and collect assessments for Fiscal Year 2018-19 covering the real property specially benefited by the park maintenance, pursuant to the Act.

<u>SECTION 2</u>. The proposed improvements are generally described as the maintenance of public parks throughout the city.

<u>SECTION 3</u>. The Assessment District is designated as the "City of Garden Grove Park Maintenance District." The boundaries of the District are coterminous with the boundaries of the city of Garden Grove, and generally include all parcels within the city.

<u>SECTION 4</u>. Reference is hereby made to the City Engineer's report, on file with the City Clerk, for a full and detailed description of the improvements, the boundaries of the Assessment District and any zones therein, and the proposed assessments upon assessable lots and parcels of land within the Assessment District.

SECTION 5. An assessment will be levied pursuant to the Act upon all property in the City of Garden Grove Park Maintenance District for Fiscal Year 2018-19, subject to assessment under the Act, as described in the City Engineer's report. Parcels within the District that are owned or used by any county, city, city and county, special district or any other local or regional governmental agency, the State of California, or the United States shall be assessed unless the City demonstrates by clear and convincing evidence that such lots or parcels receive no special benefit from the proposed improvements. The rates of the assessment to be levied for Fiscal Year 2018-19 are not proposed to increase from the rates levied in Fiscal Year 2017-18.

SECTION 6. Notice is hereby given that June 12, 2018 at 6:30 p.m. (or as soon thereafter as the City Council may hear same), in the Community Meeting Center, 11300 Stanford Avenue, Garden Grove, California, is hereby fixed as the time and place for a Public Hearing on the question of the levy of the proposed assessments. Any interested person may file a written protest with the City Clerk stating all grounds of objection. Protests by property owners must contain a description of the property, in which each signer thereof is interested, sufficient to identify the same, and must be delivered to the City Clerk of the City prior to the conclusion of the hearing. In addition, all interested persons shall be afforded the opportunity to hear and be heard at the hearing. The City Council shall consider all oral statements and all written protests or communications made or filed by any interested person.

<u>SECTION 7</u>. The City Clerk shall cause this Resolution of Intention to be published once in a newspaper of general circulation in the city of Garden Grove, California, with the publication being not less than ten (10) days prior to the date herein fixed for the Public Hearing.



ENGINEER'S REPORT

for

Street Lighting District Fiscal Year 2018-19

for the

City of Garden Grove

Orange County, California

April 25, 2018



ENGINEER'S REPORT

CITY OF GARDEN GROVE STREET LIGHTING DISTRICT

FISCAL YEAR 2018-19

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CITY OF GARDEN GROVE

FISCAL YEAR 2018-19

SYNOPSIS

This Report as filed complies with the Landscaping and Lighting Act of 1972 ("Act"). Also part of this report, but not bound herein, is the assessment roll on file with the City Clerk which indicates each property's City of Garden Grove Street Lighting District assessment for Fiscal Year 2018-19.

Following the passage of Proposition 218 in November 1996, the City has continued to levy assessments within the District at the current rate since Proposition 218 allowed certain exemptions for existing assessments. Since the City has not been able to increase the assessment since November 1996, even though cost have increased significantly, the City has had to make a contribution to the District annually because revenues from the assessment are less than the cost for the services provided by the District. For Fiscal Year 2018-19, the City will be required to contribute \$428,022 to balance the budget. Any increase in the assessment, including the addition of a CPI escalator, will require that a ballot be mailed to each property owner subject to the assessment, and that a majority of property owners (weighted by assessment amount) returning their ballot must approve of the increase in the assessment. In addition, any other changes needed to comply with the requirements of Proposition 218 would have to be made at that time.

The proposed lighting maintenance assessment for Fiscal Year 2018-19, as described in this Report, is approximately \$1,336,615. The typical homeowner's assessment will be \$28.71, which is the same as that assessed for lighting prior to the passage of Proposition 218 and last year. The estimated fund balance at the end of Fiscal Year 2018-19 is expected to be zero.

CITY OF GARDEN GROVE

FISCAL YEAR 2018-19

CURRENT FINANCIAL SUMMARY

	Fiscal Year 2018-19	Fiscal Year 2017-18
REVENUE		
Uncommitted Fund Balance (as of July 1)	\$0	\$0
Estimated Assessment Revenue	\$1,336,615	\$1,332,978
Edison Rebate for LED Conversion	\$500,000	\$0
General Fund Contribution	\$428,022	\$408,337
Subtotal Est. Revenue	\$2,264,637	\$1,741,315
EXPENSES		
Estimated Operating Expenses	\$1,764,637	\$1,741,315
Capital Improvements (LED Conversion)	\$500,000	\$0
Subtotal Est. Expenses	\$2,264,637	\$1,741,315
Estimated Uncommitted Fund Balance (as of June 30)	\$0	\$0

CITY OF GARDEN GROVE

FISCAL YEAR 2018-19

ENGINEER'S REPORT PREPARED PURSUANT TO THE PROVISIONS OF THE LANDSCAPING AND LIGHTING ACT OF 1972 SECTION 22500 THROUGH 22679 OF THE CALIFORNIA STREETS AND HIGHWAYS CODE

Pursuant to Part 2 of Division 15 of the Streets and Highways Code of the State of California, and in accordance with the Resolution of Initiation adopted by the City Council of the City of Garden Grove, State of California, in connection with the proceedings for:

CITY OF GARDEN GROVE STREET LIGHTING DISTRICT

Hereinafter referred to as the "Assessment District" or "District", I, K. Dennis Klingelhofer, P.E., the authorized representative of Harris & Associates, the duly appointed ASSESSMENT ENGINEER, submit herewith the "Report" consisting of five (5) parts as follows:

PART A PLANS AND SPECIFICATIONS

Plans and specifications for the existing and ultimate improvements are as set forth on the lists thereof, attached hereto, and are on file in the Office of the City Clerk and are incorporated herein by reference.

PART B ESTIMATE OF COST

An estimate of the costs of the maintenance and/or servicing of the existing and ultimate improvements for Fiscal Year 2018-19, including incidental costs and expenses in connection therewith.

PART C METHOD OF APPORTIONMENT

The method of apportionment of assessments indicates the proposed assessment of the net amount of the costs and expenses of the maintenance and/or servicing of the existing and ultimate improvements to be assessed upon the several lots and parcels of land within the Assessment District in proportion to the estimated special benefits to be received by such lots and parcels.

PART D ASSESSMENT DIAGRAM

The Assessment Diagram, which shows the exterior boundaries of the Assessment District, the boundaries of any zones within the Assessment District and the lines and dimensions of each lot or parcel of land within the Assessment District, is on file in the Office of the City Clerk and is incorporated herein by reference.

The lines and dimensions of each lot or parcel within the Assessment District are those lines and dimensions shown on the maps of the Assessor of the County of Orange for the fiscal year to which this Report applies. The Assessor's maps and records are incorporated by reference herein and made part of this Report.

PART E ASSESSMENT ROLL

An assessment of the estimated cost of maintenance and/or servicing of the existing improvements on each benefited lot or parcel of land within the Assessment District for the fiscal year to which this report applies are on file in the Office of the City Clerk and incorporated herein by reference.

The undersigned respectfully submits the enclosed report as directed by the City Council. The undersigned certifies that he is a Professional Engineer, registered in the State of California.

DATED: April 25, 2018

Harris & Associates

BY: K. Dennis Kangelhofer, P.E.

R.C.E. No. 50255

PART A

PLANS AND SPECIFICATIONS

The facilities, which have been constructed within the City of Garden Grove, and those which may be subsequently constructed, will be serviced and maintained as generally described as follows:

DESCRIPTION OF IMPROVEMENTS FOR THE CITY OF GARDEN GROVE STREET LIGHTING DISTRICT FISCAL YEAR 2018-19

Street Lighting. The plans for local lighting including alley lighting, and certain arterial lighting, consist of the lamp location list, the Diagram, and the County Assessor's Maps, all of which are on file in the City Clerk's office and are incorporated herein by reference.

The Diagram shows the existing District boundaries and includes all of the areas of the District with existing street lights. The lamp location list is a tabulated listing of every street in the District by street in alphabetical order. Included in the items listed for each lamp is the exact location by street address, number and lamp size. Lamps are not placed in specific zones, unless they clearly only benefit certain parcels (e.g., Main Street lights, which are funded through the Main Street Assessment District No. 1).

The County Assessor's Maps show each parcel, including its parcel number and the dimension of each parcel in the District. Preceding the Assessor's Maps is an information sheet, which gives instructions for finding an individual parcel's street lighting assessments and for finding lamp locations. These maps are available for inspection in the Engineering Services Division of the Public Works Department.

Specifications for street lighting within the District are indicated within a previously executed contract dated July 22, 1958, by and between the City of Garden Grove and Southern California Edison Company, a copy of which is attached by reference to this report.

Traffic Signals and Freeway Lighting. Maps showing the location of traffic signals and freeway lighting within the District, and specifications showing the general nature, location and extent of proposed capital improvements, are on file in the office of the City Clerk and incorporated herein by reference.

PART B ESTIMATE OF COST

The City's budget for the installation, operation, maintenance and servicing of lighting details the estimated costs for Fiscal Year 2018-19 as available at the time of preparation of this report, and includes engineering fees, legal fees, printing, mailing, postage, publishing, and all other related costs identified with the District proceedings.

	Est. Costs	Allocated Engineering & Incidentals	Contributions from Other Funds	Total to Assessment	
Local Lighting Cost					
(from Street Lighting Cost Table)	\$791,067				
Total Local Lighting Cost	\$791,067	\$534,122.54	(\$593,600)	\$731,590	
Alley Lighting Costs					
(from Street Lighting Cost Table)	\$ 1,859.28				
Total Alley Lighting Cost	\$1,859	\$1,255	(\$1,631)	\$1,484	
Arterial Lighting Cost to All Assessable Properties:					
Arterial Lighting Cost to All Assessable Properties: Arterial Lighting Cost	\$310,823				
Signal Maintenance	\$243,117				
Freeway Underpass Lighting (LS3 Sched. incl. in Arterial Lights above)	\$5,000				
Total Arterial Lighting Cost	\$558,940	\$377,392	(\$332,791)	\$603,541	
Total Internal Engineering Cook	\$000,510	40.77,02	(400=,//0)	4000,000	
Total Lighting Costs	\$1,351,867	\$912,770	(\$928,022)	\$1,336,615	
Engineering and Incidentals					
0020 Management - Regular Salaries	\$21,681				
3000 Public Works General Administration Regular Salaries	\$32,920				
3210 Street Lighting Regular Salaries	\$222,910				
3210 Overtime	\$1,499				
3210 Commodities	\$2,540				
3210 Insurance / Liability	\$41,945				
3210 Facilities Maint., Finance Mgmt., Operational and General	\$62,900				
Admin Support					
3210 Contractual Services	\$26,375				
3210 Capital Outlay (LS2 LED Conversion Project)*	\$500,000				
Total Engineering and Incidentals \$912,770					
Starting Fund Balance (Fund Balance as of July 1, 2018)	\$0				
Edison Rebate for LED Conversion*	(\$500,000)				
General Fund Contribution to balance budget	(\$428,022)	_			
Total Contributions from Other Funds	(\$928,022)				
Estimated Reserve (Fund Balance as of June 30, 2019)	\$0				
Total Estimated 2018-19 Assessment	\$1,336,615				

^{*} The City is receiving a rebate from Edison Electric for the lights they converted to LED. The City will be utilizing the rebate funds to convert City owned lights to LED.

The 1972 Act requires that a special fund be set-up for the revenues and expenditures of the District. Funds raised by assessment shall be used only for the purpose as stated herein. A contribution to the District by the City may be made to reduce assessments, as the City Council deems appropriate. Any balance or deficit remaining on July 1 must be carried over to the next fiscal year.

The detail of the estimated cost of operating, maintaining and servicing local and arterial street lighting including alleys and safety lights within the District for Fiscal Year 2018-19 is set forth below:

STREET LIGHTING	G - EDISON OWNED		
Local Lighting: Lamp Size 4,000 L 5,800 L 9,500 L	Number 5 @ \$ 10.10 x 12 mos. 4,264 @ 10.80 x 12 mos. 1,689 @ 11.73 x 12 mos.	Cost \$ 605.83 552,682.36 237,779.15	
Alley Lighting: <u>Lamp Size</u>	5,958 <u>Number</u>	\$ 791,067.34 S	\$ 791,067.34
5,800 L 9,500 L Arterial Lighting:	10 @ \$ 10.80 x 12 mos. 4 @ 11.73 x 12 mos.	\$ 1,296.16 563.12 \$ 1,859.28	\$ 1,859.28
<u>Lamp Size</u>	Number	<u>Cost</u>	
16,000 L 22,000 L 27,500 L	16 @ \$ 14.19 x 12 mos. 1,241 @ 15.96 x 12 mos. 55 @ 17.86 x 12 mos. 1,312	\$ 2,724.77 237,704.44 11,784.54 \$ 252,213.76	\$ 252,213.76
STREET LIGHTING	G - CITY OWNED (Arterial)		
<u>Lamp Size</u>	Number	Cost	
5,800 L 7,900 L 9,500 L 16,000 L 22,000 L	62 @ \$ 3.03 x 12 mos. 8 @ 6.67 x 12 mos. 4 @ 3.96 x 12 mos. 11 @ 6.04 x 12 mos. 544 @ 7.49 x 12 mos.	\$ 2,255.31 640.41 190.16 797.48 48,907.05	
27,500 L	52 @ 9.33 x 12 mos.	_	\$ 58,609.44
TOTAL			\$ 1,103,749.82 ¹

¹ The costs above represent the current lighting status, however all Edison-owned street lights will be converted from high pressure sodium vapor (HPSV) to light emitting diode (LED) over the next year. The City will reflect the new LED rate changes during next year's assessment and anticipates to save approximately \$40,000 annually with the LED conversion.

PART C METHOD OF APPORTIONMENT

GENERAL

Part 2 of Division 15 of the Streets and Highways Code, the Landscaping and Lighting Act of 1972, permits the establishment of assessment districts by cities for the purpose of providing certain public improvements which include the maintenance and servicing of street lights, traffic signals, landscaping and park and recreational facilities.

Section 22573, of the Landscaping and Lighting Act of 1972 requires that maintenance assessments be levied according to benefit rather than according to assessed value. This Section states:

"The net amount to be assessed upon lands within an assessment district may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots or parcels in proportion to the estimated benefits to be received by each such lot or parcel from the improvements."

The Act permits the designation of zones of benefit within any individual assessment district if "by reason of variations in the nature, location, and extent of the improvements, the various areas will receive different degrees of benefit from the improvements." (Sec. 22574). Thus, the 1972 Act requires the levy of a true "assessment" rather than a "special tax."

EXEMPTION FROM ARTICLES XIIIC AND XIIID

As a result of the passage of Proposition 218 by Voters on November 5, 1996, Articles XIIIC and XIIID were added to the California Constitution. The new procedural and approval process outlined in these articles apply to those districts that do not qualify for an exemption as provided therein. There are several exemptions provided, including: 1) a district that received prior voter approval, 2) a district originated with a petition signed by 100 percent of the property owners in the district, or 3) a district complying with the requirements set forth in Section 5(a) of Article XIIID that states:

"...assessments existing on the effective date of this Article shall be exempt from the procedures and approval process set forth in Section 4 [if they were] imposed exclusively to finance the capital costs or maintenance and operation expenses for sidewalks, streets, sewers, water, flood control, drainage systems or vector control."

The street lighting assessment existed in Fiscal Year 1996-97 and funded improvements that are classified as street improvements. Street improvement as defined herein is based on the definitions provided by the Office of the Controller for the State of California in the *Guidelines Relating to Gas Tax Expenditures* published by the Division of Local Government Fiscal Affairs. The state's gas tax program is administered in city agencies, but audited by the Office of the State Controller. The proceeds of the gas tax are statutorily limited to expenditures for streets and roads. Because the funds are restricted to street and road costs, the State Controller has developed "Street Purpose Definitions and Guidelines" based on the *Manual of Uniform Highway Accounting and Financial Management Procedures* developed by the American Association of State Highway Officials. Street improvement, as it relates to this District, is defined as the construction, operation, or maintenance of facilities within the right-of-way used for street or road purposes including but not limited to the following:

Installation or expansion of the street lighting system including replacement of old equipment

with superior equipment, installation of traffic signals at intersections and railroad crossings, replacement of equipment as required for relocations for street purposes, and purchase and installation of traffic signal control equipment.

• Servicing lighting systems and street or road traffic control devices including repainting and repairing traffic signals and lighting standards; and furnishing of power for street and road lighting and traffic control devices.

Therefore, the assessments levied for street improvements as defined above are exempt from the Article XIIID procedural and approval process.

SPECIAL BENEFIT ANALYSIS

Local Lighting. The installation, operation, maintenance and servicing of lighting along streets and alleys in close proximity to certain lots or parcels provides a special benefit to such lots or parcels, enhancing their value by providing illumination resulting in: 1) improved security of such lots or parcels, 2) improved ingress and egress from such lots or parcels by illuminating access after sunset, and 3) improved nighttime visibility for the local access of emergency vehicles. In the case of commercial lots or parcels, these local lights, by improving ingress and egress, facilitate the opening and operation of businesses after sunset.

Arterial Lighting. The installation, operation, maintenance and servicing of arterial lighting (including traffic signals, intersection safety lighting, freeway underpass lighting, and lighting on arterial streets) provides a special benefit to each and every assessable lot or parcel within the District, enhancing their value by: 1) improved nighttime visibility for the access of emergency vehicles, and 2) improved safety and traffic circulation to and from parcels citywide.

METHODOLOGY

Local Lighting Assessment

The special benefit from operation, maintenance and servicing of local street lighting within the District only accrues to those parcels within the District located in areas where such lighting is provided. Therefore, parcels without local street lighting are not assessed for the cost of providing such lighting. Generally, a parcel is determined to have local lighting provided if a street light is within approximately 90 feet of the parcel.

The benefit from local lighting can be measured by increased safety to people and property, as well as the increased availability of lighting. In order to establish the proportionate share of local lighting benefit to any parcel of land in relation to the total special benefits to be received by local lighting, it is necessary to establish a benchmark to relate that one parcel to all others. The benchmark is called the Assessment Unit (AU). The District uses the Single Family Residence (SFR) as the benchmark AU. All other land uses will be compared to the benchmark of the Single Family Residence to gain a comparative Assessment Unit based on population and parcel size as described below. For parcels with local lighting, there exists the core benefit of available lighting for every parcel in the District near a street light. This "Availability" benefit is apportioned to parcels with local lighting in the District on a per parcel basis, and has been assigned one-fourth of the SFR Assessment Unit. In addition to this benefit, parcels in the District benefit from improved safety related to people who own or use the parcels in the District ("Safety to People"), which has been assigned one-half of the SFR Assessment Unit. Parcels also benefit from improved safety related to the parcel itself ("Safety to

Property"), which has been assigned one-fourth of the SFR Assessment Unit. The three benefit factors are then added together for a total of 1 AU per SFR.

Safety to People

Assessment law requires that benefit be apportioned to parcels in the District based on the benefit the land receives. It is not, however, contradictory to relate the benefit property receives to the benefit people owning or using such property receive from improved safety as a result of the District's improvements. The Safety to People benefit results in a benefit to land, especially in residential properties, because clearly what is good for people improves the property value of the land and the ability to sell homes, rent apartments, or mobile home spaces.

What is good for people is also important to the Nonresidential and Nonprofit properties in the District. Nonresidential properties receive Safety to People benefit from street lighting through the reduction in criminal acts to employees in their parking lots as well as related traffic safety of employees.

Therefore, the Safety to People benefit received by Nonresidential parcels is, at a minimum, that amount received by single family parcels for every portion of the Nonresidential property equal in size to a typical single family parcel. In addition, in order to distribute benefit between the Nonresidential parcels, the individual lot size of each Nonresidential parcel will be used to compute the parcel's benefit points.

Nonprofit properties benefit from local street lighting through the reduction in criminal acts to members or visitors on property grounds as well as traffic safety to people traveling to and from the property. However, on an ongoing basis, nonprofit properties generally have an inconsistent number of people using the facilities on a day-to-day basis. Unlike an office, warehouse, or retail establishment, a typical nonprofit facility will have one or two days of intense use and more days of less intensive use where a small staff takes care of necessary duties. Therefore, the nonprofit parcels should be assessed at a lower level than other Nonresidential properties, with a minimum assessment equal to a single family residence.

The safety benefit as it relates to safety of the person is apportioned to properties in the District based on the following demographic population information for residential uses as provided by the City of Garden Grove Planning Department. The Nonresidential and Nonprofit uses are related to the residential uses utilizing the Single Family Residential average density of 7,200 square feet as shown on the following Table 1:

Population Rounded % Safety to People **Land Use Description** of SFR Benefit (1/2) per Unit Single Family Residential (SFR) 3.51/unit 100% 0.50 Condominium 3.02/unit 85% 0.43 Multiple Family Residential 3.38/unit 95% 0.45 Mobile Home 1.50/unit 40% 0.20 Nonresidential 3.51/7,200 sq. ft. 100% 0.50 1.755/7,200 sq. ft. Nonprofit 50% 0.25 0.00 Vacant 0/parcel 0%

TABLE 1 - POPULATION DEMOGRAPHICS (SAFETY TO PEOPLE)

Safety to Property

Both Residential and Nonresidential properties, including Commercial, Industrial, Nonprofit and Vacant parcels, receive benefit from local lighting operation, maintenance and servicing related to the protection of buildings, personal property, business equipment, inventory, materials, etc. located on the property. The Safety to Property benefit is apportioned to properties in the District based on relative property size as available from the City of Garden Grove Planning Department for Residential uses and Assessor's Parcel Maps for Nonresidential land uses.

For the Residential uses, an average density has been used to determine the per unit parcel size. The Nonresidential, Nonprofit and Vacant uses are related to the Residential uses utilizing the Single Family Residential average density of 7,200 square feet as shown in Table 2 below:

Land Use Description	Square Feet per Unit	Rounded % of SFR	Safety to Property Benefit (1/4)
Single Family Residential (SFR)	7,200 sf/unit	100%	0.25
Condominium	3,300 sf/unit	46%	0.12
Multiple Family Residential	2,600 sf/unit	36%	0.09
Mobile Home	3,700 sf/unit	51%	0.13
Nonresidential	7,200 sf/unit	100%	0.25
Nonprofit	7,200 sf/unit	100%	0.25
Vacant	7,200 sf/unit	100%	0.25

TABLE 2 - AVERAGE DENSITY PER LAND USE (SAFETY TO PROPERTY)

In determining the benefit for local lighting, larger properties do not necessarily receive benefit in proportion to their larger size, because a large share of the property may not be protected by the light on the street. In addition, these properties would typically have to provide their own privately funded lighting system in order to afford protection to their entire lot. To account for this, Safety to Property benefit points per unit will only be assigned up to 20 dwelling units or 20 times 7,200 square feet (144,000 square feet) for Nonresidential and Vacant properties. However, a lower maximum assessment, based on 5 dwelling units or 36,000 square feet, is appropriate for the nonprofit parcels, because these properties are less susceptible to criminal activity since the services provided on the premises are not for profit.

Table 3 below shows the breakdown of the Assessment Unit benefit points assigned to each land use for those properties located in areas with local street lights.

Safety to **Availability** Safety to **Land Use Description** Total AU's People **Property Benefit** Single Family Residential (SFR) .50/unit .25/unit .25/parcel 1.00/parcel Condominium .43/unit .12/unit .25/parcel .79/parcel Multi-family up to 20 units .45/unit .09/unit .25/parcel .54/unit + .25/parcelMulti-family more than 20 units .45/unit 1.80/parcel .25/parcel .45/unit + 2.05/parcelMobile Home up to 20 units .20/unit .13/unit .25/parcel .33/unit + .25/parcelMobile Home more than 20 units 2.60/parcel .25/parcel .20/unit + 2.85/parcel.20/unit Nonresidential minimum 7,200sf * .25/parcel .50/parcel .25/parcel 1.00/parcel .25/parcel Nonresidential 7,200 to 144,000sf .50/7,200sf .25/7,200sf .75/7,200sf + .25/parcel Nonresidential > 144,000sf .50/7,200sf 5.00/parcel .25/parcel .50/7,200sf + 5.25/parcel Nonprofit minimum 10,800sf * .50/parcel .25/parcel .25/parcel 1.00/parcel Nonprofit 10,800 to 36,000sf .25/7,200sf .25/7,200sf .25/parcel .50/7,200sf + .25/parcelNonprofit > 36,000sf.25/7,200sf 1.25/parcel .25/parcel .25/7,200sf + 1.50/parcelVacant minimum 7,200sf .00/7,200sf .25/parcel .25/parcel .50/parcel

TABLE 3 - LOCAL LIGHTING BENEFIT FACTORS

Vacant 7,200 to 144,000sf

Vacant maximum > 144,000sf

Table 4 below provides a summary of assessment units for the different land uses for local lighting benefit.

.00/7,200sf

.00/7,200sf

.25/7,200sf

5.00/parcel

.25/parcel

.25/parcel

.25/7,200sf + .25/parcel

5.25/parcel

TABLE 4 - LOCAL LIGHTING ASSESSMENT CHAIT SCHMMAN				
Land Use Description	Parcels	Dwellings	Square Ft	Total AU's
Single Family Residential	21,969	21,970	0	21,970.000
Condominium	5,861	5,902	0	4,662.580
Multiple Family Residential	1,068	12,763	0	6,751.410
Mobile Home	12	1,197	0	273.600
Nonresidential *	1,521	0	68,500,545	7,143.639
Nonprofit *	102	0	7,916,477	400.535
Vacant	51	0	667,038	37.825
Totals	30,584	41,832	77,084,060	41,239.589

TABLE 4 - LOCAL LIGHTING ASSESSMENT UNIT SUMMARY

The rate per AU is calculated by dividing the total budget amount by the total number of AU's:

$$731,590 / 41,239.589 \text{ AU's} = 17.74 / \text{AU}$$

^{*}Minimum assessment is equal to a single family residence

^{*} Square feet shown are total square feet. Nonresidential and Nonprofit parcels are assessed a minimum of 1 AU.

Arterial Lighting

All parcels in the District receive a special benefit from the installation, operation, maintenance and servicing of traffic signals and freeway lighting as well as the operation, maintenance and servicing of safety lighting and street lighting on arterial streets. The arterial lighting, traffic signals, safety lighting, freeway lighting, and capital improvements (Arterial Lighting) are provided throughout the City and all properties in the City may easily access these improvements. In contrast to Local Lighting, Arterial Lighting benefits properties primarily because the properties, and the persons using the properties, are provided safe arterial street access. Therefore, Arterial Lighting benefit will be apportioned to Residential and Nonresidential parcels in the District on a per unit basis taking into account demographic population information.

Nonresidential and Nonprofit parcels rely in large part on the flow of through traffic to attract employees, members and customers, and therefore benefit from Arterial Lighting, at least as much as single family residential parcels. Accordingly, these parcels are assessed the minimum that would be assessed to a 7,200 square foot Residential parcel. Since larger parcels, which attract more employees, members and customers, derive a greater benefit from the traffic signals and safety lighting than smaller parcels, the assessment for a Nonresidential or Nonprofit parcel is calculated based on the square footage of the parcel.

Arterial Lighting benefit is based on the demographic population information shown in Table 1 (Population Demographics) above. All residential uses are related based on the average population for the respective land use. The Nonresidential and Nonprofit land uses have been assigned a minimum single family factor under the premise that regardless of the Nonresidential use, the minimum benefit to the parcel is that of a single family residence.

The single family factor of 1.0 benefit point per unit is assigned to every 7,200 square foot portion of a Nonresidential parcel with every parcel assigned a minimum of 7,200 square feet. The 7,200 square feet is based on the City of Garden Grove Planning Department information regarding typical zoning density for single family houses of six homes per acre as shown in Table 2 (Average Density Per Unit) above.

Nonprofit parcels benefit from safe arterial street access and the flow of through traffic to attract members. Because Nonprofit parcels are typically used less intensively than other Nonresidential uses, they are assessed at a lower rate than the Nonresidential uses. Nonprofit parcels are assessed at one-half the rate of the Nonresidential uses, with a minimum assessment equal to a single family residence.

Vacant properties, which have no people residing on the property, also benefit from arterial lighting because of the convenience associated with emergency vehicle access and other traffic that must use the arterial streets to service the Vacant properties in the District. Therefore, Vacant parcels are assigned a per parcel benefit point. Vacant parcels are assigned 0.25 benefit points per parcel, based on the core benefit attributable to every assessable parcel in the District from Arterial Lighting.

Table 5 below shows the breakdown of the Assessment Units assigned to each land use for all assessable property in the District.

Totals

Land Use Description	Total AU's
Single Family Residential (SFR)	1.00 / unit
Condominium	0.85 / unit
Multiple Family Residential	0.95 / unit
Mobile Home	0.40 / unit
Nonresidential	1.00 / 7,200 sf *
Nonprofit	0.50 / 7,200 sf *
Vacant	0.25 / parcel

TABLE 5 - ARTERIAL LIGHTING BENEFIT

Table 6 below provides a summary of assessment units for the different land uses for arterial lighting benefit.

Land Use Description	Parcels	Dwellings	Square Ft	Total AU's
Single Family Residential (SFR)	26,243	26,245	0	26,245.000
Condominium	5,862	5,907	0	5,020.950
Multiple Family Residential	1,151	13,526	0	12,849.700
Mobile Home	14	1,559	0	623.600
Nonresidential *	1,546	0	69,412,734	9,701.852
Nonprofit *	101	0	7,878,167	558.570
Vacant	71	0	822,081	17.750

TABLE 6 - ARTERIAL LIGHTING ASSESSMENT UNIT SUMMARY

47,237

78,112,982

55,017.422

The rate per AU is calculated by dividing the total budget amount by the total number of AU's:

34,988

$$603,541 / 55,017.422 \text{ AU's} = 10.97 / \text{AU}$$

Alley Lighting

Residential properties fronting alleys with local alley lighting are assessed for local alley lighting contiguous to such parcels in addition to any other lighting benefits. These properties receive a special and direct benefit from the local alley lighting. There are currently 58 single family residential parcels receiving this benefit, therefore the rate per parcel is calculated by dividing the total budget amount by the total number of parcels:

^{*}Minimum assessment is equal to a Single Family Residence (SFR)

^{*} Square feet shown are total square feet. Nonresidential and Nonprofit parcels are assessed a minimum of 1 AU.

Engineering and Incidental Expenses

All parcels within the District benefit from the ongoing operation of the District. Therefore, all parcels assessed in the District receive a share of the administrative costs for the District based on their lighting benefit.

Total Assessment

The total assessment for each parcel is the sum of its assessments for local lighting, alley lighting, arterial lighting, engineering and incidentals, and, if appropriate, its assessment for Main Street Lighting improvements.

PART D ASSESSMENT DIAGRAM

A diagram showing the exterior boundaries of the District and the area assessed for Main Street Lighting (nonresidential properties on Main Street between Acacia Parkway and Garden Grove Boulevard) is on file in the Office of the City Clerk and incorporated herein by reference.

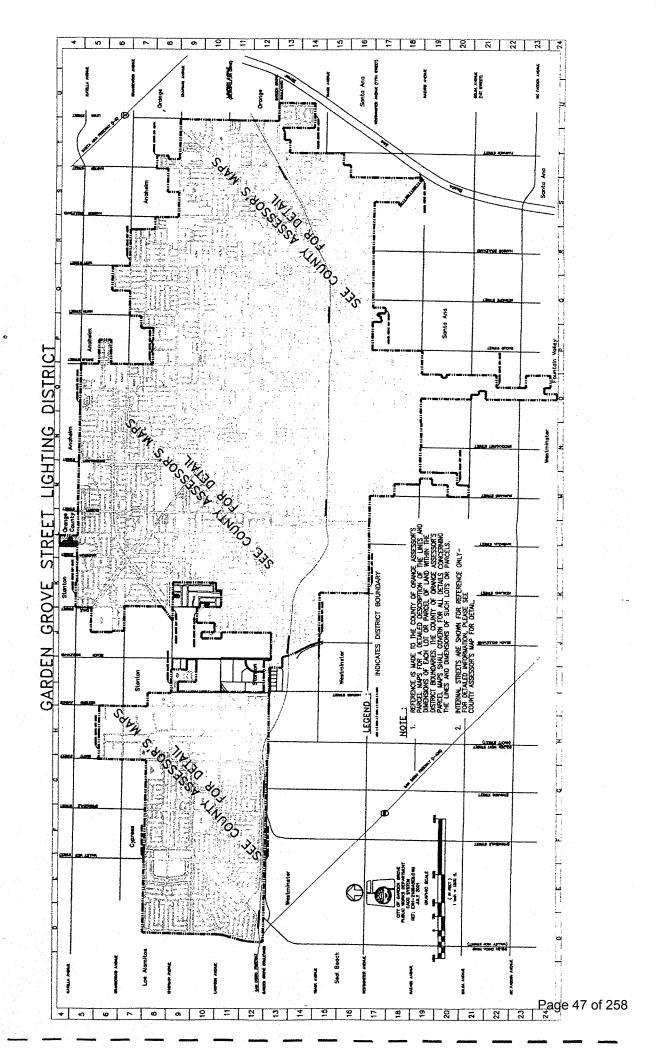
The lines and dimensions of each lot or parcel within the District are those lines and dimensions shown on the maps of the Assessor of the County of Orange for the fiscal year to which this report applies. The Assessor's maps and records are incorporated by reference herein and made part of this report.

A reduced copy of the City of Garden Grove Street Lighting Maintenance District Map is provided on the following page.

PART E ASSESSMENT ROLL

The total proposed assessment for Fiscal Year 2018-19 and the amount of the total proposed assessment apportioned to each lot or parcel within the District, as shown on the latest assessment roll at the Orange County Assessor's Office, are contained in the Assessment Roll on file in the Office of the City Clerk of the City of Garden Grove, which is incorporated herein by reference.

The description of each lot or parcel is part of the records of the Assessor of the County of Orange and these records are, by reference, made part of this Report.





ENGINEER'S REPORT

for

Park Maintenance District Fiscal Year 2018-19

for the

City of Garden Grove

Orange County, California

April 25, 2018



ENGINEER'S REPORT

CITY OF GARDEN GROVE PARK MAINTENANCE DISTRICT

FISCAL YEAR 2018-19

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FISCAL YEAR 2018-19

SYNOPSIS

This Report as filed complies with Articles XIIIC and XIIID of the California Constitution and the Landscaping and Lighting Act of 1972. Also part of this report, but not bound herein, is the assessment roll on file with the City Clerk which indicates each property's City of Garden Grove Park Maintenance District assessment for Fiscal Year 2018-19.

In order to comply with the requirements of Article XIIIC and XIIID of the California Constitution in Fiscal Year 1997-98, the City Council ordered an Engineer's Report that complied with the new benefit analysis requirements and submitted the District's assessments to a property owner mailed ballot which passed by a majority vote. The new District was formed to fund park maintenance, as more thoroughly described in this Report.

The Park Maintenance District assessment for the Fiscal Year 2018-19 is proposed to total \$706,901. Under the proposed Fiscal Year 2018-19 Park Maintenance District, the typical homeowner will pay \$13.75, which represents their proportional special benefit for the cost of maintaining community parks. For the Fiscal Year 2018-19, the assessments will be levied at the same rate and method as levied in the Fiscal Year 2017-18. The estimated fund balance at the end of Fiscal Year 2018-19 is expected to be zero.

FISCAL YEAR 2018-19

CURRENT FINANCIAL SUMMARY

	Amount	<u>Total</u>
REVENUES		
Uncommitted Fund Balance (as of July 1)	\$0	
City General Fund Contribution:	\$0	
General Benefit ¹	¢010 011	
Assessment Shortfall ²	\$819,844	
	\$957,638	
Total City Contribution	\$1,777,482	
Assessment Revenue	\$706,901	
Total Park Maintenance Revenues		\$2,484,383
EWDENCEC		
EXPENSES		
Operating, Engineering and Incidental Expenses ³	\$2,484,383	
Total Park Maintenance Expenses		(\$2,484,383)
Uncommitted Fund Balance (as of June 30)		\$0
T . 10		Φ1 777 402
	ty Contribution	\$1,777,482
Total	To Assessment	\$706,901

¹ See the footnotes below Table 1 - FUNDING BY COMMUNITY PARK on page 10 for the General Benefit calculation.

Assessment Shortfall equals the Total Assessable Cost from Table 1 - FUNDING BY COMMUNITY PARK on page 10 less Estimated Assessment Revenue.

³ Total Costs from Table 1 - FUNDING BY COMMUNITY PARK.

FISCAL YEAR 2018-19

ENGINEER'S REPORT PREPARED PURSUANT TO THE PROVISIONS OF THE LANDSCAPING AND LIGHTING ACT OF 1972 SECTION 22500 THROUGH 22679 OF THE CALIFORNIA STREETS AND HIGHWAYS CODE

Pursuant to Part 2 of Division 15 of the Streets and Highways Code of the State of California, and in accordance with the Resolution of Initiation adopted by the City Council of the City of Garden Grove, State of California, in connection with the proceedings for:

CITY OF GARDEN GROVE PARK MAINTENANCE DISTRICT

hereinafter referred to as the "Assessment District" or "District", I, K. Dennis Klingelhofer, P.E., the authorized representative of Harris & Associates, the duly appointed ASSESSMENT ENGINEER, submit herewith the "Report" consisting of five (5) parts as follows:

PART A PLANS AND SPECIFICATIONS

Plans and specifications for the existing and ultimate improvements are as set forth on the lists thereof, attached hereto, and are on file in the Office of the City Clerk and are incorporated herein by reference.

PART B ESTIMATE OF COST

An estimate of the costs of the maintenance and/or servicing of the existing and ultimate improvements for Fiscal Year 2018-19, including incidental costs and expenses in connection therewith.

PART C METHOD OF APPORTIONMENT

The method of apportionment of assessments indicates the proposed assessment of the net amount of the costs and expenses of the maintenance and/or servicing of the existing and ultimate improvements to be assessed upon the several lots and parcels of land within the Assessment District in proportion to the estimated special benefits to be received by such lots and parcels.

PART D ASSESSMENT DIAGRAM

The Assessment Diagram, which shows the exterior boundaries of the Assessment District, the boundaries of any zones within the Assessment District and the lines and dimensions of each lot or parcel of land within the Assessment District, is on file in the Office of the City Clerk and is incorporated herein by reference.

The lines and dimensions of each lot or parcel within the Assessment District are those lines and dimensions shown on the maps of the Assessor of the County of Orange for the fiscal year to which this Report applies. The Assessor's maps and records are incorporated by reference herein and made part of this Report.

PART E ASSESSMENT ROLL

An assessment of the estimated cost of maintenance and/or servicing of the existing improvements on each benefited lot or parcel of land within the Assessment District for the fiscal year to which this Report applies are on file in the Office of the City Clerk and incorporated herein by reference.

The undersigned respectfully submits the enclosed report as directed by the City Council. The undersigned certifies that he is a Professional Engineer, registered in the State of California.

DATED: April 25, 2018

Harris & Associates

BY: K. Dennis Klingelhofer, P.E.

R.C.E. No. 50255

PART A

PLANS AND SPECIFICATIONS

The facilities, which have been constructed within the City of Garden Grove, and those which may be subsequently constructed, will be serviced and maintained as generally described as follows:

DESCRIPTION OF IMPROVEMENTS FOR THE CITY OF GARDEN GROVE PARK MAINTENANCE DISTRICT FISCAL YEAR 2018-19

The City currently funds the operation and maintenance of park and recreational improvements, including park and grounds maintenance, for 15 community parks. The City's park system provides for a uniform distribution of green area and recreation facilities throughout the District's boundary. Each property in the District is within close proximity of a park facility and specially benefits from the availability of these improvements.

The existing park and recreational facilities to be maintained and serviced are located in the following parks:

Atlantis Park	Garden Grove Park	Twin Lakes Park
Chapman Sports Complex	Hare School Park	Village Green Park
Civic Center Complex	Lake School Park	West Grove Park
Eastgate Park	Magnolia Park	West Haven Park
Edgar Park	Pioneer Park	Woodbury Park

The District will fund costs in connection with the maintenance and servicing of the park and recreation facilities including, but not limited to, personnel, electrical energy, water, materials, contracting services, and other expenses necessary for the satisfactory operation of these facilities. The facilities are described as follows:

Parks and Recreational Facilities

Park and recreational facilities include, but are not limited to: landscaping, lights, athletic fields, playgrounds, playground equipment, public restrooms, park furniture, site amenities, and appurtenant facilities which are located within the public parks within the boundaries of the Assessment District. The landscaping and lighting are further discussed as follows:

Landscaping and Appurtenant Facilities

Facilities include but are not limited to: Landscaping, planting, shrubbery, trees, irrigation systems, hardscapes, fixtures, sidewalks and appurtenant facilities.

Lighting and Appurtenant Facilities

Facilities include but are not limited to: Poles, fixtures, bulbs, conduits, conductors, equipment including guys, anchors, posts and pedestals, metering devices and appurtenant facilities as required to provide lighting.

Maintenance means the furnishing of services and materials for the ordinary and usual operation, maintenance and servicing of the park and recreational facilities and appurtenant facilities, including

repair, removal or replacement of all or part of any of the park and recreation facilities or appurtenant facilities; providing for the life, growth, health and beauty of the landscaping, including cultivation, irrigation, trimming, spraying, fertilizing and treating for disease or injury; the removal of trimmings, rubbish, debris and other solid waste; and the cleaning, sandblasting and painting of walls and other public improvements to remove or cover graffiti.

Servicing means the furnishing of water for the irrigation of the landscaping and the maintenance of any other improvements and the furnishing of electric energy for the public lighting facilities, or for the lighting or operation of any other improvements.

The plans and specifications for the improvements, showing and describing the general nature, are on file in the office of the City Engineer and the City Clerk and are by reference herein made a part of this Report.

PART B ESTIMATE OF COST

The City's budget for the maintenance and servicing of park and recreational facilities details the estimated costs for Fiscal Year 2018-19 as available at the time of preparation of this Report, and includes engineering fees, legal fees, printing, mailing, postage, publishing, and all other related costs identified with the District proceedings.

OPERATION & MAINTENANCE	
Community Park & Recreational Facilities	\$1,784,383
General Fund Contribution	(\$1,276,658)
Subtotal Operation & Maintenance =	\$507,725
ENGINEERING & INCIDENTALS	
Regular Salaries	\$423,523
Overtime	\$0
Commodities	\$22,251
Equipment Pool Rental	\$123,276
Contractual Services	\$130,950
General Fund Contribution	(\$500,824)
Subtotal Engineering & Incidentals =	\$199,176
Total to Assessment =	\$706,901

The 1972 Act requires that a special fund be set-up for the revenues and expenditures of the District. Funds raised by assessment revenue shall be used only for the purpose as stated herein. A contribution to the District by the City may be made to reduce assessments, as the City Council deems appropriate. Any balance or deficit remaining on July 1 must be carried over to the next fiscal year.

PART C METHOD OF APPORTIONMENT

GENERAL

Part 2 of Division 15 of the Streets and Highways Code, the Landscaping and Lighting Act of 1972, permits the establishment of assessment districts by cities for the purpose of providing certain public improvements which include the maintenance and servicing of street lights, traffic signals, landscaping and park and recreational facilities.

Section 22573, Landscaping and Lighting Act of 1972 requires that maintenance assessments be levied according to benefit rather than according to assessed value. This Section states:

"The net amount to be assessed upon lands within an assessment district may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots or parcels in proportion to the estimated benefits to be received by each such lot or parcel from the improvements.

The Act permits the designation of zones of benefit within any individual assessment district if "by reason of variations in the nature, location, and extent of the improvements, the various areas will receive different degrees of benefit from the improvements." (Sec. 22574). Thus, the 1972 Act requires the levy of a true "assessment" rather than a "special tax."

In addition, Article XIIID Section 4 of the State Constitution requires that a parcel's assessment may not exceed the reasonable cost of the proportional special benefit conferred on that parcel. Section 4 provides that only special benefits are assessable and the City must separate the general benefits from the special benefits.

REASON FOR THE ASSESSMENT

The assessment is proposed to be levied to defray the costs of the servicing and maintenance of parks and recreational improvements and appurtenant facilities, including but not limited to, personnel, electrical energy, utilities such as water, materials, contracting services, and other items necessary for the satisfactory operation of these services.

SPECIAL PARK BENEFIT ANALYSIS

The maintenance and servicing of parks and recreational improvements provide a particular and distinct special benefit to parcels within the District. The desirability of parcels within the District is specifically enhanced by the presence of well-maintained parks and recreational facilities which are available for the use and enjoyment of residents, customers, clients, employees and visitors of the assessed parcels. Having properly maintained parks readily accessible to properties within the District means that the owners and visitors of the assessed parcels may enjoy the benefits of such improvements available for use while the owner avoids the expense of privately installing and maintaining similar improvements. Each parcel within the District is located within reasonable proximity to a park, and therefore benefits from the improvements provided in that park.

In addition, to providing opportunities for recreational use, the property maintenance and servicing of park and recreational facilities improves the aesthetics of nearby parcels through the proper maintenance and servicing of landscaping, reduces pollution and noise in surrounding areas through

the provision of open space and the planting of otherwise barren areas, and reduces property-related crimes (especially vandalism) against properties in the District through the abatement of graffiti. Also, the proper maintenance and servicing of parks which also serve as drainage basins such as Twin Lakes and similar landscaped areas not only facilitates proper drainage (and thereby reduces the potential for flood damage to properties in the District), but also beautifies and makes safer flood control facilities that would otherwise be unsightly and potentially dangerous. All of the above contribute to a specific enhancement of the property values of the parcels within the District.

GENERAL PARK BENEFIT ANALYSIS

In addition to the special benefits received by the parcels in the District, there are general benefits conferred by the maintenance, operation and servicing of park and recreational facilities. In addition to specially benefiting parcels within the District by providing recreational amenities and other property related benefits, the proper maintenance and servicing of park and recreational facilities benefits the public at large.

The general benefit from the park and recreational improvements can be measured by examining the type of facilities used at each park that provide benefit to the public at large. The neighborhood parks provide facilities that, by definition, almost exclusively benefit the surrounding tract neighborhood. In the City's General Plan, a neighborhood park is meant to be located within walking or biking distance of each property in the neighborhood. The cost of maintaining these parks is not included in the Assessment District.

Community parks provide amenities that are farther reaching, servicing a population between 10,000 and 50,000 within a radius of one to two miles. Each parcel within the District is within two miles of a community park, therefore, each parcel receives a special benefit from community parks. Several of the community parks include pools, sports fields, tennis courts and other community amenities. Community parks also have neighborhood park attributes such as passive and active recreation opportunities focused on neighborhood recreational activities.

Each community park has been reviewed to determine the benefit associated with community and neighborhood amenities as defined in the City's General Plan. The cost of maintenance, servicing and operation associated with the community amenities of the community parks is 65% of the total maintenance, servicing and operation costs. Therefore, 65% of each community park is related to community amenities, while the other 35% is related to neighborhood amenities.

In addition, each community park has been examined to determine the number of registrations received by the Park and Recreation Department for individuals or teams outside the District boundaries. The ratio of out-of-District registrations to total registrations is used to determine the portion of each park budget that are of general benefit. This proportion has been determined to be 20% for the neighborhood amenities and 40% for the community amenities. Therefore, the portion of the community park's maintenance, servicing and operation that confers a general benefit to the parcels in the District is 20% of the neighborhood amenities and 40% of the community amenities.

The general benefit associated with the community parks includes the benefit the general public receives from the aesthetic and other environmental improvements associated with open space areas. The general benefit portion of the City's parks should not be funded through the Assessment District and may be funded through the General Fund or other sources. Therefore, the amount that may be funded through the District for any given community park is comprised of two elements: community amenities – 60% of the 65% of a community park's operating budget, and neighborhood amenities –

80% of 35% of the community park's operating budget. The remaining budget confers a general benefit and will be paid from funds other than the District. Based on the above analysis, the amount of park and recreational improvements that may be funded through the District is shown in Table 1 below.

TABLE 1 - FUNDING BY COMMUNITY PARK

	Total Park	Assessable	Assessable	Total Assessable
Park Name	Costs	Neighborhood Amenities (1)	Community Park Costs (2)	Costs
Atlantis	\$71,640	\$20,059	\$27,940	\$47,999
Garden Grove	\$644,790	\$180,541	\$251,468	\$432,009
Eastgate	\$80,603	\$22,569	\$31,435	\$54,004
West Grove	\$115,611	\$32,371	\$45,088	\$77,459
Magnolia	\$105,671	\$29,588	\$41,212	\$70,800
Woodbury	\$59,086	\$16,544	\$23,044	\$39,588
Village Green	\$112,836	\$31,594	\$44,006	\$75,600
Civic Center	\$218,374	\$61,145	\$85,166	\$146,311
Hare	\$250,753	\$70,211	\$97,794	\$168,005
Pioneer	\$71,640	\$20,059	\$27,940	\$47,999
Edgar	\$107,463	\$30,090	\$41,911	\$72,001
Twin Lakes	\$411,947	\$115,345	\$160,659	\$276,004
West Haven	\$179,108	\$50,150	\$69,852	\$120,002
Chapman Sports	\$43,052	\$12,055	\$16,790	\$28,845
Lake	\$11,809	\$3,307	\$4,606	\$7,913
Total	\$2,484,383	\$695,628	\$968,911	\$1,664,539

⁽¹⁾ The neighborhood amenities portion of the Community Parks is estimated to be 35 percent of the total park costs. The special benefit that may be assessed in the District is 80 percent of the 35 percent associated with neighborhood park amenities (e.g., Twin Lakes: \$411,947 x 35% x 80% = \$115,345).

⁽²⁾ The community amenities portion of the Community Parks is estimated to be 65 percent of the total park costs. The special benefit that may be assessed in the District is 60 percent of the 65 percent associated with community park amenities (e.g., Twin Lakes: $411,947 \times 65\% \times 60\% = 160,659$).

METHODOLOGY

The benefit from parks can be measured by increased safety, the availability of improvements for recreational use, and other property-related benefits. In order to establish the proportionate share of park benefit to any parcel of land in relation to the total special benefits to be received by parks, it is necessary to establish a benchmark to relate that one parcel to all others. The benchmark is called the Assessment Unit (AU). The District uses the Single Family Residence (SFR) as the benchmark AU. All other land uses will be compared to the benchmark of the Single Family Residence to gain a comparative Assessment Unit based on population and parcel size as described below. Based on citizens' input and engineering judgment regarding the factors involved, it has been determined that park maintenance and servicing benefit primarily stems from increased safety and other property-related benefits. Therefore, the safety portion of the benefit has been assigned two-thirds of the SFR Assessment Unit, and the recreational portion of the benefit has been assigned one-third, to total 1 AU per SFR.

In comparing the other land uses to the Single Family Residence, two factors are used: population data and parcel size. The benefit from the availability of improvements for recreational use is apportioned to parcels in the District based on the relative population within a given land use as determined by the City of Garden Grove Planning Department. The benefit to parcels from increased safety and other property-related benefits is apportioned to other residential uses based on average parcel size as compared to the Single Family Residence. The benefit to Nonresidential, Nonprofit, Governmental and Vacant properties for increased safety and other property-related benefits is apportioned based on these parcels' specific property size as compared to the typical 7,200 square foot SFR lot.

Multiple Family Residential properties such as apartments, mobile homes and condominiums benefit from the park maintenance and servicing funded by the District. Residents of these types of parcels have the opportunity to use the recreational facilities and benefit from safer parks and the other property-related benefits mentioned above. Because Multiple Family Residential properties have fewer people per dwelling (see Table 2), they receive a proportionally smaller benefit from the improvements and their assessments have been decreased accordingly.

Nonresidential parcels, including commercial and industrial properties, benefit from the proper maintenance and servicing of parks, since such parks attract potential customers, employees, and membership from outside the District, and encourage residents of the City to leave their residences and patronize these establishments. All Nonresidential parcels are assessed according to their parcel square footage for safety benefit resulting from park maintenance and servicing. Using the Single Family Residence as a base, Nonresidential properties receive the same number of AU's as an SFR for every 7,200 square feet of land. Furthermore, Nonresidential parcels less than 7,200 square feet in size are assigned a minimum of 1 AU.

The benefit of recreational amenities is apportioned to parcels in the District based on population data from the City of Garden Grove Planning Department as shown in Table 2 below. This table also shows the weighted amount of benefit that each land use receives from having recreational amenities in close proximity. As it was determined that the recreational amenities made up one-third of the total benefits received, the rounded percentage of each land use's population, as compared to the SFR's population, is then multiplied by one-third.

TABLE 2 - POPULATION DEMOGRAPHICS (RECREATION)

Land Use Description	Population per Unit	Rounded % of SFR	Recreation Benefit (1/3)
Single Family Residential (SFR)	3.51/unit	100%	0.33
Condominium	3.02/unit	85%	0.28
Multiple Family Residential	3.38/unit	95%	0.32
Mobile Home	1.50/unit	40%	0.13
Nonresidential (min. SFR rate)	3.51/7,200 sq. ft.	100%	0.33

The safety associated with well-maintained parks directly benefits properties because businesses and property owners want to be located in safe neighborhoods with safe parks. Safety benefit is appropriately measured based on land area for all of the uses. However, it would be impractical to charge different amounts within the residential land uses. Therefore, the residential properties are applied an assessment unit based on the average parcel size of each land use as shown below in Table 3. The table also shows the weighted amount of benefit that each land use receives from the safety associated with having parks in close proximity. As it was determined that the safety factor made up two-thirds of the total benefits received, the rounded percentage of each land use's population, as compared to the SFR's population, is then multiplied by two-thirds.

TABLE 3 - AVERAGE PARCEL SIZE (SAFETY TO PROPERTY)

Land Use Description	Square Feet per Unit	Rounded % of SFR	Safety Benefit (2/3)
Single Family Residential (SFR)	7,200 sf/unit	100%	0.67
Condominium	3,300 sf/unit	46%	0.30
Multiple Family Residential	2,600 sf/unit	36%	0.24
Mobile Home	3,700 sf/unit	51%	0.34
Nonresidential (min. SFR rate)	7,200 sf/unit	100%	0.67

The weighted benefits received from recreation and safety are then added together to determine the assessment unit for each of the land uses as shown in Table 4 below.

TABLE 4 - ASSESSMENT UNIT CALCULATION

Land Use Description	Recreation Benefit	+	Safety Benefit	= Assessment Unit
Single Family Residential (SFR)	0.33	+	0.67	= 1.00 AU per parcel
Condominium	0.28	+	0.30	= 0.58 AU per parcel
Multiple Family Residential	0.32	+	0.24	= 0.56 AU per unit
Mobile Home	0.13	+	0.34	= 0.47 AU per unit
Nonresidential (min. SFR rate)	0.33	+	0.67	= 1.00 AU per 7,200 sf

Nonprofit, Government and Vacant parcels receive less benefit than other Nonresidential parcels in the District from the operation, maintenance and servicing of parks in the City and are therefore assessed at lower levels, as discussed below.

Nonprofit parcels receive less benefit than other Nonresidential parcels in the District from the operation, maintenance and servicing of parks in the City for several reasons. Nonprofit parcels function differently than Nonresidential parcels in that they: 1) typically operate fewer days in the week, 2) generally have an inconsistent number of people using the facilities daily, and 3) have a less intensive use than the property size alone would indicate because in general the large Nonprofit parcels in the District contain large green areas that function as open space. Since the Nonprofit parcels receive less safety and recreation benefit than Nonresidential parcels, the Nonprofit parcels are assessed at a lower level than the Nonresidential parcels. Nonprofit parcels are assessed at 0.67 AU for every 7,200 square feet of land, with a minimum assessment of 1 AU, and are only assessed for the first 28,800 square feet.

As a result of the passage of Proposition 218, the assessment methodology for the District has to determine the special benefit that should be attributed to public agency parcels within the District boundary. Section 4 of the Proposition states,

"Parcels within a district that are owned or used by any agency, the State of California or the United States shall not be exempt from assessment unless the agency can demonstrate by clear and convincing evidence that such publicly owned parcels in fact receive no special benefit."

Government properties also benefit from the proper maintenance and servicing of parks, since such parks attract potential employees as shown below. Proper maintenance, operation and servicing of parks benefits Government parcels because:

- they reduce property-related crimes against public parcels within the District, especially vandalism, through the abatement of graffiti;
- they improve the aesthetics of public parcels through the proper maintenance and servicing of landscaping and the planting of otherwise barren areas;
- they reduce pollution and noise in surrounding areas throughout the provision of open space;
- having properly maintained parks readily accessible to the public properties means that the
 public agencies may enjoy the benefits of such improvements available for use while avoiding
 the expense of privately installing and maintaining similar improvements; and
- spraying and treating of landscaping for disease and weed control reduces the likelihood of insect or weed infestation spreading to the landscaping located on public properties with the District.

However, Government parcels receive less benefit than other Nonresidential parcels in the District from the operation, maintenance and servicing of parks in the City. For instance, a portion of most public properties within the District is used as a park and/or recreation area. Additionally, Government properties generally do not benefit from the resale value of their properties. Consequently, the specific benefit of increased property value that is conferred to other properties in the District is not conferred to Government properties. Therefore, the public parcels are assessed at half the rate of Nonresidential uses, receiving 0.50 AU for every 7,200 square feet of land.

Like Government parcels, Vacant parcels receive a special benefit from the safety improvements due to a decrease in vandalism as a result of the increased desirability of a parcel that is located in areas with a landscaping program. Since there are fewer improvements on a Vacant parcel and people are not using the parcel, the safety benefit to vacant parcels received is lower than other Nonresidential parcels. Therefore, Vacant parcels are assessed at one-quarter the rate of Nonresidential parcels, receiving 0.25 AU for every 7,200 square feet of land.

The assessment unit formulas for Nonprofit, Government and Vacant parcels are shown below in Table 5.

TABLE 5 - AU FORMULA FOR NONPROFIT, GOVERNMENT AND VACANT PARCELS

Land Use Description	Assessment Unit
Nonprofit	0.67 per 7,200 sf
	(1.00 minimum,
	2.68 maximum)
Government	0.50 per 7,200 sf
Vacant	0.25 per 7,200 sf

Table 6 below provides a summary of assessment units for the different land uses for park special benefit.

TABLE 6 - ASSESSMENT UNIT SUMMARY

Land Use Description	Parcels	Dwellings	Square Ft	AU Factor	Total AU's
Single Family Residential	26,521	26,524		1.00 / unit	26,524.000
Condominium	5,914	5,959		0.58 / unit	3,456.220
Multiple Family Residential	1,166	13,579		0.56 / unit	7,604.240
Mobile Home	14	1,559		0.47 / unit	732.730
Nonresidential *	1,541	0	69,056,305	1.00 / 7,200 sf	9,652.348
Nonprofit *	102	0	7,916,477	0.67 / 7,200 sf	219.944
Government	256	0	46,265,967	0.50 / 7,200 sf	3,212.916
Vacant	70	0	785,055	0.25 / 7,200 sf	27.258
Totals	35,584	47,621	124,023,804	-	51,429.656

^{*} Square feet shown are total square feet. Nonresidential and Nonprofit parcels are assessed a minimum of 1 AU. Nonprofit parcels are only assessed for the first 28,800 square feet, or a maximum of 2.68 AU's.

The rate per AU is calculated by dividing the total budget amount by the total number of AU's:

706,901 / 51,429.656 AU's = 13.75 / AU

Sample calculations for various land use types are provided in Table 7 below.

Table 7
Sample Calculations for Various Land Uses

	pie Calculations for various		Total	2018-19 Asmt
Land Use	AU Calculation		AUs	@ \$13.75 / AU
Single Family Residential	1 DU x 1 AU/DU	=	1.000	\$13.75
Condominium	1 DU x 0.58 AU/DU	=	0.580	\$7.98
Multiple Family Residentia	ıl:			
Duplex	2 DU x 0.56 AU/DU	=	1.120	\$15.40
4-plex	4 DU x 0.56 AU/DU	=	2.240	\$30.80
10-Unit Apartment	10 DU x 0.56 AU/DU	=	5.600	\$77.00
Mobile Home Park:				
30 Spaces	30 DU x 0.47 AU/DU	=	14.100	\$193.88
95 Spaces	95 DU x 0.47 AU/DU	=	44.650	\$613.94
Nonresidential:		m	in. 1 AU	
5,000 sf Nonres			1.000	\$13.75
10,000 sf Nonres	10,000 sf x 1 AU/7,200 sf	=	1.389	\$19.10
25,000 sf Nonres	25,000 sf x 1 AU/7,200 sf	=	3.472	\$47.74
50,000 sf Nonres	50,000 sf x 1 AU/7,200 sf	=	6.944	\$95.48
Nonprofit:	min. 1 AU, n	nax.	2.68 AU	
10,000 sf Nonprofit			1.000	\$13.75
15,000 sf Nonprofit	15,000 sf x 0.67 AU/7,200 s	f =	1.396	\$19.20
25,000 sf Nonprofit	25,000 sf x 0.67 AU/7,200 s	f =	2.326	\$31.98
50,000 sf Nonprofit			2.680	\$36.85
Government:				
10,000 sf Nonres	10,000 sf x 0.50 AU/7,200 s	f =	0.694	\$9.54
25,000 sf Nonres	25,000 sf x 0.50 AU/7,200 s	f =	1.736	\$23.87
50,000 sf Nonres	50,000 sf x 0.50 AU/7,200 s	f =	3.472	\$47.74
Vacant:				
10,000 sf Nonres	10,000 sf x 0.25 AU/7,200 s	f =	0.347	\$4.77
25,000 sf Nonres	25,000 sf x 0.25 AU/7,200 s	f =	0.868	\$11.94
50,000 sf Nonres	50,000 sf x 0.25 AU/7,200 s	f =	1.736	\$23.87

Table 8 below summarizes the total assessments to be levied by land use. The percentage of each land use's assessment in relation to the total assessment is also shown below.

TABLE 8 - SUMMARY OF ASSESSMENTS BY LAND USE

Land Use	Approximate 2018-19 Total Assessments by Land Use	Assessments by Land Use as a % of the Total District Assessments
Residential (Single Family, Multi-Family, Condo and Mobile Home)	\$526,670	75%
Nonresidential (Commercial, Industrial)	\$132,672	19%
Nonprofit (Churches)	\$3,023	0%
Government (Schools, City Property)	\$44,162	6%
Vacant	\$375	0%
Approximate 2018-19 Assessments to Be Collected	\$706,901	100%

Residential properties comprise 75% of the District assessment amount, the remaining property types comprise 25% of the total District assessment amount.

PART D ASSESSMENT DIAGRAM

A diagram showing the exterior boundaries of the District, the boundaries of any zones within the Assessment District and the lines and dimensions of each lot or parcel of land within the District is on file in the Office of the City Clerk and incorporated herein by reference.

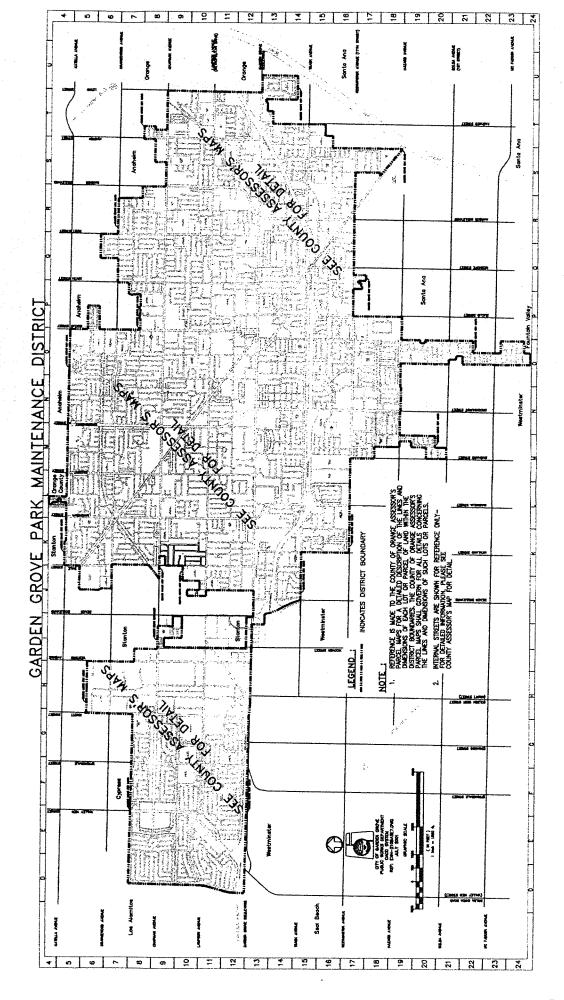
The lines and dimensions of each lot or parcel within the District are those lines and dimensions shown on the maps of the Assessor of the County of Orange for the fiscal year to which this Report applies. The Assessor's maps and records are incorporated by reference herein and made part of this Report.

A reduced copy of the City of Garden Grove Park Maintenance District Map is provided on the following page.

PART E ASSESSMENT ROLL

The total proposed assessment for Fiscal Year 2018-19 and the amount of the total proposed assessment apportioned to each lot or parcel within the District, as shown on the latest assessment roll at the Orange County Assessor's Office, are contained in the Assessment Roll on file in the Office of the City Clerk of the City of Garden Grove, which is incorporated herein by reference.

The description of each lot or parcel is part of the records of the Assessor of the County of Orange and these records are, by reference, made part of this Report.





ENGINEER'S REPORT

for

Street Lighting District No. 99-1 Fiscal Year 2018-19

for the

City of Garden Grove

Orange County, California

April 25, 2018



ENGINEER'S REPORT

CITY OF GARDEN GROVE STREET LIGHTING DISTRICT NO. 99-1

FISCAL YEAR 2018-19

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Exhibits

A - Boundary Maps

B - Assessment Roll

FISCAL YEAR 2018-19

SYNOPSIS

This Report is prepared pursuant to the City Council action taken at their regular meeting ordering a Report for the City of Garden Grove Street Lighting District No. 99-1 and the levy of assessments for the Fiscal Year commencing July 1, 2018 and ending June 30, 2019. This Report is prepared in compliance with the requirements of Proposition 218 as stated in Articles XIIIC and XIIID of the California Constitution (hereinafter referred to as "Articles"), and the Landscaping and Lighting Act of 1972, being Part 2 of Division 15 of the California Streets and Highways Code (hereinafter referred to as "Act").

BACKGROUND

The City of Garden Grove currently levies an assessment for street lighting on parcels throughout the City through its Citywide Street Lighting District (hereinafter referred to as "Citywide SLD"). Since the formation of the Citywide SLD, two non-contiguous residential areas have been annexed and incorporated into the City pursuant to LAFCO Annexation No. 141. These two areas were previously provided local and arterial street lighting by the County of Orange. The City is now required to provide resources in order to maintain the current levels of service for both local and arterial lighting for these two areas. Zone 1 is assessed for local and arterial lighting within this District. Zone 2 is assessed for local lighting only in this District, while the arterial lighting is covered by the Citywide SLD.

The assessment methodology contained herein incorporates an analysis of general benefit and special benefit as approved by the City Council at the time the District was formed. The assessments to be levied on each property do not exceed the reasonable cost of proportional special benefit conferred on each parcel from the funded operation and maintenance of street light improvements.

In addition to LAFCO Annexation No. 141, six owners of residential property, in a contiguous area of the City currently within Citywide SLD and assessed for arterial lighting only, petitioned the City for the installation and maintenance of a single local street lamp to benefit their properties. Therefore, the annual costs of maintaining the local and arterial lighting that benefit these property owners is to be assessed annually through the District.

FISCAL YEAR 2018-19

ENGINEER'S REPORT PREPARED PURSUANT TO THE PROVISIONS OF THE LANDSCAPING AND LIGHTING ACT OF 1972 SECTION 22500 THROUGH 22679 OF THE CALIFORNIA STREETS AND HIGHWAYS CODE

Pursuant to Part 2 of Division 15 of the Streets and Highways Code of the State of California, and in accordance with the Resolution of Initiation adopted by the City Council of the City of Garden Grove, State of California, in connection with the proceedings for:

CITY OF GARDEN GROVE STREET LIGHTING DISTRICT NO. 99-1

Hereinafter referred to as the "Assessment District" or "District", I, K. Dennis Klingelhofer, P.E., the authorized representative of Harris & Associates, the duly appointed ASSESSMENT ENGINEER, submit herewith the "Report" consisting of five (5) parts as follows:

PART A PLANS AND SPECIFICATIONS

Plans and specifications for the existing and ultimate improvements are as set forth on the lists thereof, attached hereto, and are on file in the office of the City Engineer and are incorporated herein by reference.

PART B ESTIMATE OF COST

An estimate of the costs of the maintenance and/or servicing of the existing and ultimate improvements for Fiscal Year 2018-19, including incidental costs and expenses in connection therewith.

PART C METHOD OF APPORTIONMENT

The method of apportionment of assessments indicates the proposed assessment of the net amount of the costs and expenses of the maintenance and/or servicing of the existing and ultimate improvements to be assessed upon the several lots and parcels of land within the Assessment District in proportion to the estimated special benefits to be received by such lots and parcels.

PART D ASSESSMENT DIAGRAM

The Boundary Map and Diagram, which shows the exterior boundaries of the Assessment District, the boundaries of any zones within the Assessment District and the lines and dimensions of each lot or parcel of land within the Assessment District, is on file in the offices of the City Engineer and the City Clerk and is incorporated herein by reference.

The lines and dimensions of each lot or parcel within the Assessment District are those lines and dimensions shown on the maps of the Assessor of the County of Orange for the Fiscal Year to which this Report applies. The Assessor's maps and records are incorporated by reference herein and made part of this Report.

PART E ASSESSMENT ROLL

An assessment of the estimated cost of maintenance and/or servicing of the existing improvements on each benefited lot or parcel of land within the Assessment District for the Fiscal Year to which this Report applies are on file in the offices of the City Engineer and the City Clerk and incorporated herein by reference.

The undersigned respectfully submits the enclosed Report as directed by the City Council. The undersigned certifies that he is a Professional Engineer, registered in the State of California.

DATED: April 25, 2018

Harris & Associates

BY: K. Dennis Klingelhofer, P.E.

R.C.E. No. 50255

PART A

PLANS AND SPECIFICATIONS

The facilities, which have been constructed within the City of Garden Grove, and those which may be subsequently constructed, will be serviced and maintained as generally described as follows:

DESCRIPTION OF IMPROVEMENTS FOR THE CITY OF GARDEN GROVE STREET LIGHTING DISTRICT NO. 99-1 FISCAL YEAR 2018-19

The improvements to be operated, maintained and serviced by the District are that portion of the local and arterial street lighting system of the City of Garden Grove that confers special benefit to the District parcels. The specific location of both local and arterial street light improvements within the City can be found on the Street Light Inventory Maps maintained by the City and on file in the office of the City Engineer where they are available for inspection.

Article XIIID of the California Constitution defines "maintenance and operation expenses" as "the cost of rent, repair, replacement, rehabilitation, fuel, power, electrical current, care and supervision necessary to properly operate and maintain a permanent public improvement". The District funding includes, but is not limited to, the removal, repair, replacement or relocation of light standards, poles, bulbs, fixtures and all appurtenances, electrical energy, supplies, and engineering and incidental costs relating to the operation and maintenance of the local and arterial lighting benefiting the District parcels.

The local street lighting improvements to be operated, maintained and serviced by the District include all Edison owned street lights within the right-of-way of the local public streets located within the boundaries of the District as displayed in Exhibit A. These lights are all within close proximity to the District parcels and provide special benefit to such parcels.

The arterial street lighting improvements to be operated, maintained and serviced by the District include a reasonable allocation of all Edison-owned street light operation, maintenance and servicing on the major arterial streets within the City that provide special benefit to Zone 1. Arterial lighting for parcels within Zone 2 is currently provided by an assessment through the Citywide SLD and are not part of the District improvements.

PART B ESTIMATE OF COST

The City's budget for the installation, operation, maintenance and servicing of lighting details the estimated costs for Fiscal Year 2018-19 as available at the time of preparation of this Report, and includes engineering fees, legal fees, printing, mailing, postage, publishing, and all other related costs identified with the District proceedings.

Lighting Cost			Zone 1	Zone 2	Total
<u>Lamp Size</u>	Number				
5,800 lumen bulbs	43	@ \$99.48 per year	\$4,192.08	\$85.55	\$4,277.64
Engineering & Incidentals		(1)	\$818.97	\$16.71	\$835.68
Cost Local Lighting		-	\$5,011.05	\$102.26	\$5,113.32
Arterial Lighting Cost		(2)	\$3,789.28	\$0.00	\$3,789.28
Less: City Contribution		(3)	(\$1,250.46)	\$0.00	(\$1,250.46)
Engineering & Incidentals		(1)	\$663.00	\$0.00	\$663.00
Cost Arterial Lighting		-	\$3,201.82	\$0.00	\$3,201.82
Total Lighting Cost		-	\$8,212.87	\$102.26	\$8,315.14
District Engineering		(4)	\$1,544.22	\$19.23	\$1,563.45
Total 2018-19 District Expens	e Budget	-	\$9,757.09	\$121.49	\$9,878.59
Cost per assessed parcel		SINGLE FAMILY	\$28.71	\$17.74	
	CON	NDOS/TOWNHOMES	\$23.33		
		MULTI-FAMILY	Varies		
		VACANT	Varies		

- (1) Engineering and Incidentals include, but are not limited to, City Engineering department maintenance.
- (2) Gail Lane property owners pay for arterial lighting through the Citywide SLD.
- (3) City contribution represents 33% of arterial lighting cost relating to general benefit.
- (4) District engineering includes the cost of compliance with Proposition 218.

The costs above represent the current lighting status, however all Edison-owned street lights will be converted from high pressure sodium vapor (HPSV) to light emitting diode (LED) over the next year. The City will reflect the new LED rate changes during next year's assessment and anticipates to save approximately \$40,000 annually with the LED conversion.

The 1972 Act requires that a special fund be set-up for the revenues and expenditures of the District. Funds raised by assessment shall be used only for the purpose as stated herein. A contribution to the District by the City may be made to reduce assessments, as the City Council deems appropriate. Any balance or deficit remaining on July 1 must be carried over to the next Fiscal Year.

PART C METHOD OF APPORTIONMENT

GENERAL

Part 2 of Division 15 of the Streets and Highways Code, the Landscaping and Lighting Act of 1972, permits the establishment of assessment Districts by cities for the purpose of providing certain public improvements which include the maintenance and servicing of street lights, traffic signals, landscaping and park and recreational facilities.

Section 22573, Landscaping and Lighting Act of 1972 requires that maintenance assessments be levied according to benefit rather than according to assessed value. This Section states:

"The net amount to be assessed upon lands within an assessment District may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots or parcels in proportion to the estimated benefits to be received by each such lot or parcel from the improvements."

ZONES OF BENEFIT

The Act permits the designation of zones of benefit within any individual assessment District if "by reason of variations in the nature, location, and extent of the improvements, the various areas will receive different degrees of benefit from the improvements." (Sec. 22574). Thus, the 1972 Act requires the levy of a true "assessment" rather than a "special tax."

The District has two zones of benefit which were established at the time of formation to apportion the cost of the District improvements based on proportional special benefit conferred on each property in the zones. The District provides Zone 1, as described below, both local and arterial lighting benefits and provides Zone 2 local lighting benefit only. Zone 2, as described below, is currently assessed for arterial lighting through the Citywide SLD.

Zone 1

Zone 1 of the District is comprised of property within LAFCO Annexation No. 141 that incorporates into the City boundary two non-contiguous residential areas. The first annexation area includes 290 parcels in the area northeast of the corner of Dale Street and Lampson Avenue. The second annexation area includes 54 parcels on the west side of Fairview Avenue, south of Trask Avenue. These areas are displayed on separate maps as Exhibit A.

Zone 2

Zone 2 includes 6 single-family residential parcels located on Gail Lane, north of Chapman Avenue. This area of the City was without local street lighting, and the property owners of the parcels petitioned the City for the installation, operation, maintenance and servicing of a single local street light on Gail Lane that benefits their properties.

BOUNDARIES OF THE DISTRICT

The boundaries of the City of Garden Grove Street Lighting District No. 99-1 are three non-contiguous residential areas in the City and are shown on the maps on file in the office of the City Engineer and attached as Exhibit A.

In addition, Article XIIID Section 4 of the State Constitution requires that a parcel's assessment may not exceed the reasonable cost of the proportional special benefit conferred on that parcel. Section 4 provides that only special benefits are assessable and the City must separate the general benefits from the special benefits.

METHODOLOGY

General Benefit

The City recognizes that a portion of the maintenance, operation and servicing of the City's arterial lighting improvements funded by the District provide a general benefit to the public at large. City traffic studies have shown that 33% of the City traffic flow on arterial streets is related to through traffic from surrounding regional areas. This pass-through traffic is an appropriate measure of the general benefit provided by the maintenance, operation and servicing of arterial lights. Therefore, the City is making a contribution of funds to the District equal to or in excess of the 33% of the estimated arterial lighting costs for the District. This amount is shown in the Estimated District Budget as the "City Contribution".

Special Benefit

Articles XIIIC and XIIID of the California Constitution define special benefit as "a particular and distinct benefit over and above general benefits conferred on real property located in the District or to the public at large. General enhancement of property value does not constitute 'special benefit'." The method of assessment for each Zone analyzes the special benefit each parcel receives from the improvements funded in each Zone. The costs are spread to the individual parcels based on their assigned Assessment Units.

Assessments for the District are being levied to provide funding for the following:

- 1. The operation, maintenance, and servicing of local street lights in close proximity, within approximately 90 feet, to certain lots and parcels which provide a direct special benefit to such lots or parcels.
- 2. The operation, maintenance, and servicing of arterial street lights which provide a special benefit to all the assessable parcels within the District whether or not such parcels are in close proximity to such lighting.

Local Lighting Apportionment

The special benefit from operation, maintenance and servicing of local street lighting within the District only accrues to those parcels within the District located in areas where such lighting is provided. Therefore, parcels without local street lighting are not assessed for the cost of providing such lighting. Generally, a parcel is determined to have local lighting provided if a street light is within approximately

90 feet of the parcel.

The benefit from local lighting can be measured by increased safety to people and property, as well as the increased availability of lighting. In order to establish the proportionate share of local lighting benefit to any parcel of land in relation to the total special benefits to be received by local lighting, it is necessary to establish a benchmark to relate that one parcel to all others. The benchmark is called the Assessment Unit (AU). The District uses the Single Family Residence (SFR) as the benchmark AU. All other land uses will be compared to the benchmark of the Single Family Residence to gain a comparative Assessment Unit based on population and parcel size as described below. For parcels with local lighting, there exists the core benefit of available lighting for every parcel in the District near a street light. This "Availability" benefit is apportioned to parcels with local lighting in the District on a per parcel basis, and has been assigned one-fourth of the SFR Assessment Unit. In addition to this benefit, parcels in the District benefit from improved safety related to people who own or use the parcels in the District ("Safety to People"), which has been assigned one-half of the SFR Assessment Unit. Parcels also benefit from improved safety related to the parcel itself ("Safety to Property"), which has been assigned one-fourth of the SFR Assessment Unit. The three benefit factors are then added together for a total of 1 AU per SFR.

Safety to People

The Safety to People benefit results in a special benefit to residential parcels because local street lighting improves traffic safety during ingress and egress to the property and creates a deterrent to crime against people on the property. Vacant, non-developable properties within the District are not perceived to receive Safety to People benefit.

The Safety to People benefit is apportioned to properties in the District based on the following demographic population information for residential uses as provided by the City of Garden Grove Planning Department, as shown in Table 1 below.

Land Use Description	Population per Unit	Rounded % of SFR	Safety to People Benefit (1/2)
Single Family Residential (SFR)	3.51/unit	100%	0.50
Condominium	3.02/unit	85%	0.43
Multiple Family Residential	3.38/unit	95%	0.45
Vacant	0/parcel	0%	0.00

TABLE 1 - POPULATION DEMOGRAPHICS (SAFETY TO PEOPLE)

Safety to Property

The Safety to Property benefit results in a special benefit to both residential and vacant non-developable parcels because local lighting operation, maintenance and servicing provides for the protection of buildings and personal property against crimes such as theft and vandalism. The Safety to Property benefit is apportioned to properties in the District based on relative property size as available from the City of Garden Grove Planning Department for residential uses.

For all residential uses, an average density has been used to determine the per unit parcel size. Vacant uses are related to the Residential uses utilizing the Single Family Residential average density of 7,200 square feet as shown in Table 2 below:

TABLE 2 - AVERAGE DENSITY PER LAND USE (SAFETY TO PROPERTY)

Land Use Description	Square Feet per Unit	Rounded % of SFR	Safety to Property Benefit (1/4)
Single Family Residential (SFR)	7,200 sf/unit	100%	0.25
Condominium	3,300 sf/unit	46%	0.12
Multiple Family Residential	2,600 sf/unit	36%	0.09
Vacant	7,200 sf/unit	100%	0.25

In determining the benefit for local lighting, larger properties do not necessarily receive benefit in proportion to their larger size, because a large share of the property may not be protected by the light on the street. In addition, these properties would typically have to provide their own privately funded lighting system in order to afford protection to their entire lot. To account for this, Safety to Property benefit points per unit will only be assigned up to 20 dwelling units or 20 times 7,200 square feet (144,000 square feet) for Vacant properties.

Table 3 below shows the breakdown of the Assessment Unit benefit points assigned to each land use for those properties located in areas with local street lights.

TABLE 3 - LOCAL LIGHTING BENEFIT FACTORS

Land Use Description	Safety to People	Safety to Property	Availability Benefit	Total AU's
Single Family Residential (SFR)	.50/unit	.25/unit	.25/parcel	1.00/parcel
Condominium	.43/unit	.12/unit	.25/parcel	.79/parcel
Multi-family up to 20 units	.45/unit	.09/unit	.25/parcel	.54/unit + .25/parcel
Multi-family more than 20 units	.45/unit	1.80/parcel	.25/parcel	.45/unit + 2.05/parcel
Vacant minimum 7,200sf	.00/7,200sf	.25/parcel	.25/parcel	.50/parcel
Vacant 7,200 to 144,000sf	.00/7,200sf	.25/7,200sf	.25/parcel	.25/7,200sf + .25/parcel
Vacant maximum > 144,000sf	.00/7,200sf	5.00/parcel	.25/parcel	5.25/parcel

Table 4 below provides a summary of assessment units for the different land uses for local lighting benefit.

TABLE 4 - LOCAL LIGHTING ASSESSMENT UNIT SUMMARY

Land Use Description	Parcels	Dwellings	Square Ft	Total AU's
Single Family Residential	284	284		284.000
Condominium	52	52		41.080
Multiple Family Residential	13	26		17.290
Vacant	0		0	0.000
Totals	349	362	0	342.370

The rate per AU is calculated by dividing the total budget amount by the total number of AU's:

$$$6.075 / 342.370 \text{ AU's} = $17.74 / \text{AU}$$

Arterial Lighting Apportionment

All parcels in the District receive a special benefit from the installation, operation, maintenance and servicing of traffic signals and freeway lighting as well as the operation, maintenance and servicing of safety lighting and street lighting on arterial streets. The arterial lighting, traffic signals, safety lighting, freeway lighting, and capital improvements (Arterial Lighting) are provided throughout the City and all properties in the City may easily access these improvements. In contrast to Local Lighting, Arterial Lighting benefits properties primarily because the properties, and the persons using the properties, are provided safe arterial street access. Therefore, Arterial Lighting benefit will be apportioned to parcels in the District on a per unit basis taking into account demographic population information.

Vacant properties, which have no people residing on the property, also benefit from arterial lighting because of the convenience associated with emergency vehicle access and other traffic that must use the arterial streets to service the vacant properties in the District. Therefore, Vacant parcels are assigned a per parcel benefit point. Vacant parcels are assigned 0.25 benefit points per parcel, based on the core benefit attributable to every assessable parcel in the District from Arterial Lighting.

Table 5 below shows the breakdown of the Assessment Units assigned to each land use for all assessable property in the District.

TABLE 5 - ARTERIAL LIGHTING BENEFIT

Land Use Description	Total AU's
Single Family Residential (SFR)	1.00 / unit
Condominium	0.85 / unit
Multiple Family Residential	0.95 / unit
Vacant	0.25 / parcel

Table 6 below provides a summary of assessment units for the different land uses for arterial lighting benefit.

TABLE 6 - ARTERIAL LIGHTING ASSESSMENT UNIT SUMMARY

Land Use Description	Parcels	Dwellings	Square Ft	Total AU's
Single Family Residential	284	284		278.000
Condominium	52	52		44.200
Multiple Family Residential	13	26		24.700
Vacant	0		0	
Totals	349	362	0	346.900

The rate per AU is calculated by dividing the total budget amount by the total number of AU's:

$$$3,804 / 346.900 \text{ AU's} = $10.97 / \text{AU}$$

District Engineering Costs

District Engineering Costs include legal, assessment engineering, and other engineering related costs necessary to achieve the District's compliance with Article XIIID of the California Constitution. All parcels in the District benefit from the District Engineering Costs. Each parcel in the zone is allocated a proportionate share of the District Engineering Cost based on its assigned benefit points.

Total Assessment

The total assessment for each parcel is the sum of its assessment for local and arterial lighting. Table 7 below summarizes the Fiscal Year 2018-19 assessment rates for the various land uses in Zones 1 and 2.

TABLE 7 - SUMMARY OF ASSESSMENT RATES

			Zone 2		
	Single-family Residential	Condos/ Townhomes	Multi-family Residential	Vacant	Single-family Residential
Assessment	per parcel	per unit	per unit	per parcel	per parcel
Local	\$17.74	\$14.01	\$9.58 + \$4.44 per parcel	\$4.44 + \$4.44 per parcel	\$17.74
Arterial	\$10.97	\$9.32	\$10.42	\$2.74	N/A
Total	\$28.71	\$23.33	Varies	Varies	\$17.74

PART D ASSESSMENT DIAGRAM

The Boundary Map and Diagram showing the exterior boundaries of the District and zones of benefit is on file in the offices of the City Engineer and the City Clerk where it is available for public inspection and is incorporated herein by reference.

The lines and dimensions of each lot or parcel within the District are those lines and dimensions shown on the maps of the Assessor of the County of Orange for the Fiscal Year to which this Report applies. The Assessor's maps and records are incorporated by reference herein and made part of this Report.

A reduced copy of the City of Garden Grove Street Lighting District No. 99-1 Map is provided as Exhibit A of this Report.

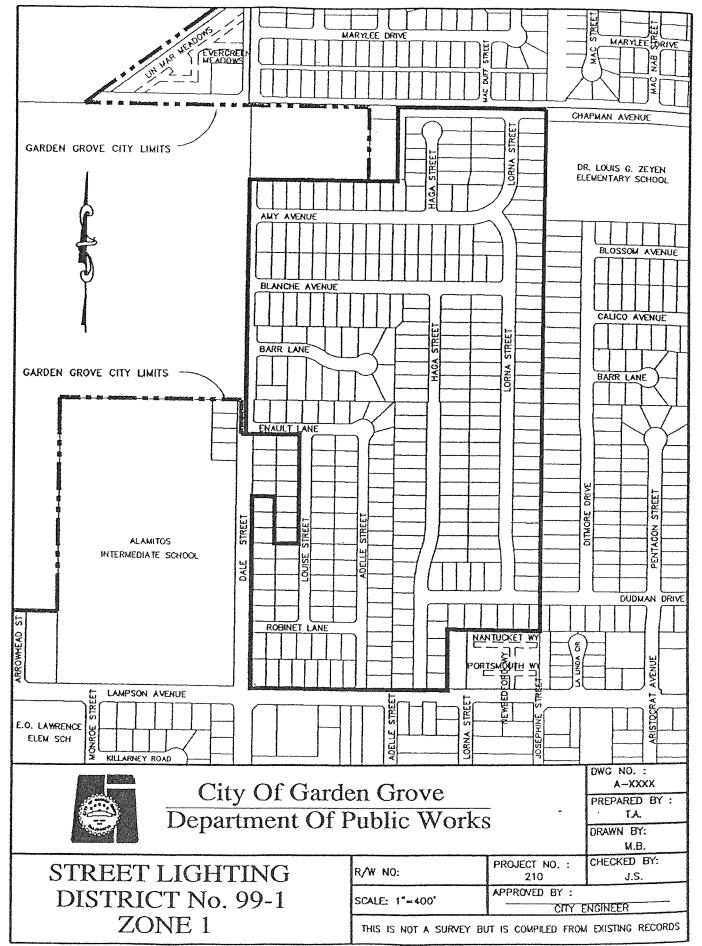
PART E ASSESSMENT ROLL

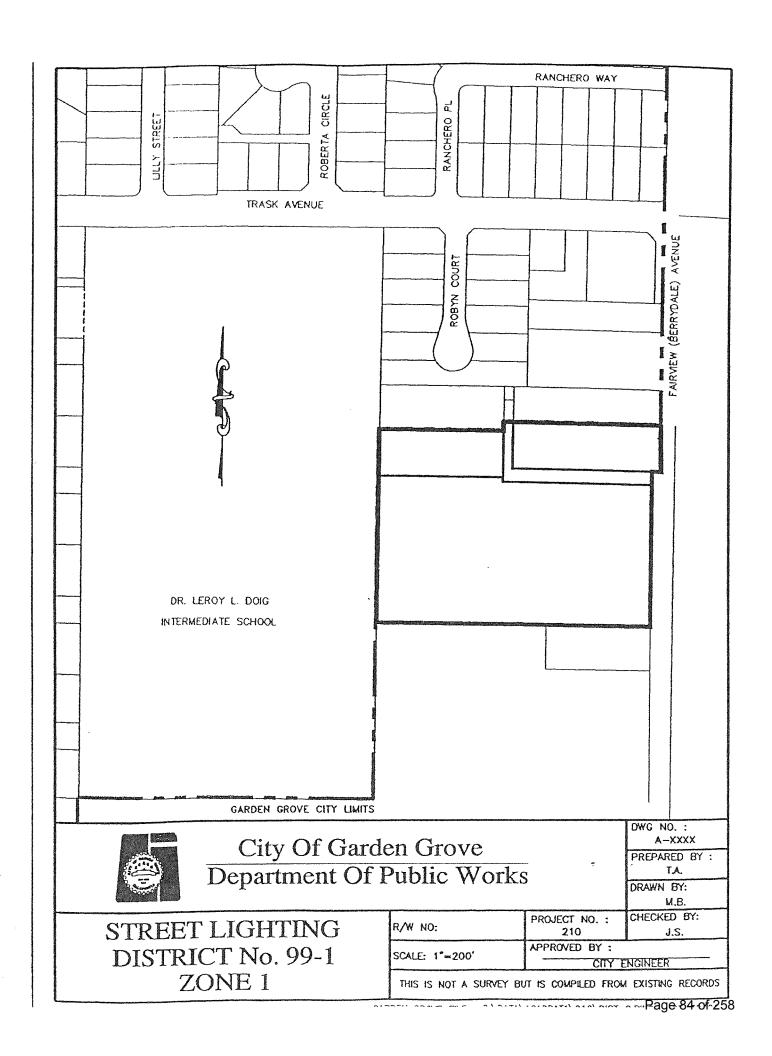
The total proposed assessment for Fiscal Year 2018-19 and the amount of the total proposed assessment apportioned to each lot or parcel within the District, as shown on the latest assessment roll at the Orange County Assessor's Office, are contained in the Assessment Roll as Exhibit B of this Report and is on file in the offices of the City Engineer and the City Clerk, which is incorporated herein by reference.

The description of each lot or parcel is part of the records of the Assessor of the County of Orange and these records are, by reference, made part of this Report.

EXHIBIT A

City of Garden Grove Street Lighting District No. 99-1 Boundary Maps





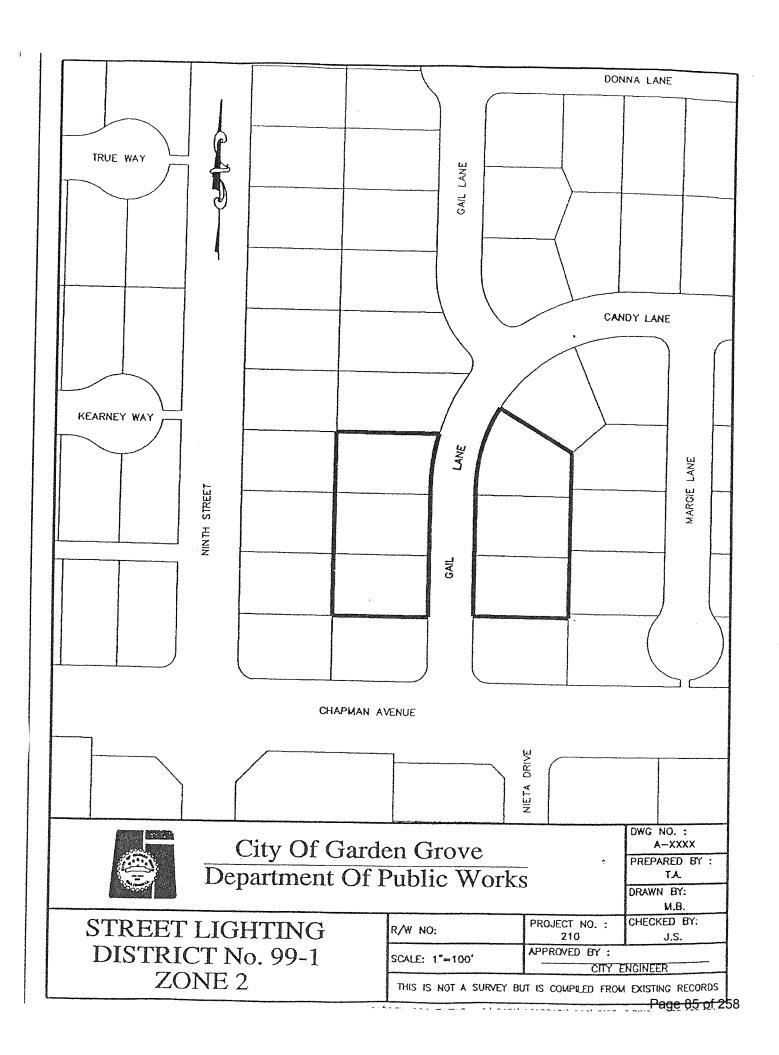


EXHIBIT B

City of Garden Grove Street Lighting District No. 99-1 Assessment Roll – Fiscal Year 2018-19

City of Garden Grove Street Lighting District No. 99-1 Preliminary Assessment Roll Fiscal Year 2018-19

APN	Zone	Land Use	Units	Lot Sq Ft	Local Lt AU's	Arterial Lt AU's	Local Lt Asmt	Arterial Lt Asmt	FY 2018-19 Total Asmt
09032303	2	RES	1	-	1.000	-	\$17.74	\$0.00	\$17.74
09032304	2	RES	1	-	1.000	-	\$17.74	\$0.00	\$17.74
09032305	2	RES	1	-	1.000	-	\$17.74	\$0.00	\$17.74
09032417	2	RES	1	-	1.000	-	\$17.74	\$0.00	\$17.74
09032418	2	RES	1	-	1.000	-	\$17.74	\$0.00	\$17.74
09032419	2	RES	1	-	1.000	-	\$17.74	\$0.00	\$17.74
6 Parc	els	Subtotal Zone 2	6	0	6.000	0.000	\$106.44	\$0.00	\$106.44
10165212	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
10165301	1	CONDO	1	-	0.790	0.850	\$14.01	\$9.32	\$23.33
10165302	1	CONDO	1	-	0.790	0.850	\$14.01	\$9.32	\$23.33
10165303	1	CONDO	1	-	0.790	0.850	\$14.01	\$9.32	\$23.33
10165304	1	CONDO	1	-	0.790	0.850	\$14.01	\$9.32	\$23.33
10165305	1	CONDO	1	-	0.790	0.850	\$14.01	\$9.32	\$23.33
10165306	1	CONDO	1	-	0.790	0.850	\$14.01	\$9.32	\$23.33
10165307	1	CONDO	1	-	0.790	0.850	\$14.01	\$9.32	\$23.33
10165308	1	CONDO	1	-	0.790	0.850	\$14.01	\$9.32	\$23.33
10165309	1	CONDO	1	-	0.790	0.850	\$14.01	\$9.32	\$23.33
10165310	1	CONDO	1	-	0.790	0.850	\$14.01	\$9.32	\$23.33
10165311	1	CONDO	1	-	0.790	0.850	\$14.01	\$9.32	\$23.33
10165312	1	CONDO	1	-	0.790	0.850	\$14.01	\$9.32	\$23.33
10165313	1	CONDO	1	-	0.790	0.850	\$14.01	\$9.32	\$23.33
10165314	1	CONDO	1	-	0.790	0.850	\$14.01	\$9.32	\$23.33
10165315	1	CONDO	1	-	0.790	0.850	\$14.01	\$9.32	\$23.33
10165316	1	CONDO	1	-	0.790	0.850	\$14.01	\$9.32	\$23.33
10165317	1	CONDO	1	-	0.790	0.850	\$14.01	\$9.32	\$23.33
10165318	1	CONDO	1	-	0.790	0.850	\$14.01	\$9.32	\$23.33
10165319	1	CONDO	1	-	0.790	0.850	\$14.01	\$9.32	\$23.33
10165320	1	CONDO	1	-	0.790	0.850	\$14.01	\$9.32	\$23.33
10165321	1	CONDO	1	-	0.790	0.850	\$14.01	\$9.32	\$23.33

Landuse Key: APT - Apartment

CONDO - Condominium

RES - Single Family Residential VACANT - Vacant Page 87 of 258

City of Garden Grove Street Lighting District No. 99-1 Preliminary Assessment Roll Fiscal Year 2018-19

APN	Zone	Land Use	Units	Lot Sq Ft	Local Lt AU's	Arterial Lt AU's	Local Lt Asmt	Arterial Lt Asmt	FY 2018-19 Total Asmt
10165322	1	CONDO	1	-	0.790	0.850	\$14.01	\$9.32	\$23.33
10165323	1	CONDO	1	-	0.790	0.850	\$14.01	\$9.32	\$23.33
10165324	1	CONDO	1	-	0.790	0.850	\$14.01	\$9.32	\$23.33
10165325	1	CONDO	1	-	0.790	0.850	\$14.01	\$9.32	\$23.33
10165326	1	CONDO	1	-	0.790	0.850	\$14.01	\$9.32	\$23.33
10165327	1	CONDO	1	-	0.790	0.850	\$14.01	\$9.32	\$23.33
10165328	1	CONDO	1	-	0.790	0.850	\$14.01	\$9.32	\$23.33
10165329	1	CONDO	1	-	0.790	0.850	\$14.01	\$9.32	\$23.33
10165330	1	CONDO	1	-	0.790	0.850	\$14.01	\$9.32	\$23.33
10165331	1	CONDO	1	-	0.790	0.850	\$14.01	\$9.32	\$23.33
10165332	1	CONDO	1	-	0.790	0.850	\$14.01	\$9.32	\$23.33
10165333	1	CONDO	1	-	0.790	0.850	\$14.01	\$9.32	\$23.33
10165334	1	CONDO	1	-	0.790	0.850	\$14.01	\$9.32	\$23.33
10165335	1	CONDO	1	-	0.790	0.850	\$14.01	\$9.32	\$23.33
10165336	1	CONDO	1	-	0.790	0.850	\$14.01	\$9.32	\$23.33
10165337	1	CONDO	1	-	0.790	0.850	\$14.01	\$9.32	\$23.33
10165338	1	CONDO	1	-	0.790	0.850	\$14.01	\$9.32	\$23.33
10165339	1	CONDO	1	-	0.790	0.850	\$14.01	\$9.32	\$23.33
21504106	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21504107	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21504108	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21504109	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21504110	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21504111	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21504112	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21504113	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21504114	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21504115	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21504116	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21504117	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21504118	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71

Landuse Key: APT - Apartment CONDO - Condominium RES - Single

RES - Single Family Residential VACANT - Vacant Page 88 of 258

City of Garden Grove Street Lighting District No. 99-1 Preliminary Assessment Roll Fiscal Year 2018-19

APN	Zone	Land Use	Units	Lot Sq Ft	Local Lt AU's	Arterial Lt AU's	Local Lt Asmt	Arterial Lt Asmt	FY 2018-19 Total Asmt
21504119	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21504120	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21504121	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21504122	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21504123	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21504124	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21504125	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21504126	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21504127	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21504128	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21504129	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21504130	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21504131	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21504132	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21504133	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21504134	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21504201	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21504202	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21504203	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21504204	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21504205	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21504206	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21504207	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21504208	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21504209	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21504210	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21504211	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21504212	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21504213	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21504214	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21504215	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71

Landuse Key: APT - Apartment CONDO - Condominium RES - Single Family Residential VACANT - Vacant Page 89 of 258

City of Garden Grove Street Lighting District No. 99-1 Preliminary Assessment Roll Fiscal Year 2018-19

APN	Zone	Land Use	Units	Lot Sq Ft	Local Lt AU's	Arterial Lt AU's	Local Lt Asmt	Arterial Lt Asmt	FY 2018-19 Total Asmt
21504216	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21504217	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21504218	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21504301	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21504302	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21504303	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21504304	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21504305	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21504306	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21504307	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21504308	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21504309	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21504310	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21505101	1	APT	2	-	1.330	1.900	\$23.59	\$20.84	\$44.43
21505102	1	APT	2	-	1.330	1.900	\$23.59	\$20.84	\$44.43
21505103	1	APT	2	-	1.330	1.900	\$23.59	\$20.84	\$44.43
21505104	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21505105	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21505106	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21505107	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21505108	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21505109	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21505110	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21505111	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21505112	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21505113	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21505114	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21505115	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21505116	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21505117	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21505118	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71

City of Garden Grove Street Lighting District No. 99-1 Preliminary Assessment Roll Fiscal Year 2018-19

APN	Zone	Land Use	Units	Lot Sq Ft	Local Lt AU's	Arterial Lt AU's	Local Lt Asmt	Arterial Lt Asmt	FY 2018-19 Total Asmt
21505201	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21505202	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21505203	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21505204	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21505205	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21505206	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21505207	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21505208	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21505209	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21505210	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21505211	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21505212	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21505213	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21505214	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21505215	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21505216	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21505217	1	APT	2	-	1.330	1.900	\$23.59	\$20.84	\$44.43
21505218	1	APT	2	-	1.330	1.900	\$23.59	\$20.84	\$44.43
21505219	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21505220	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21505221	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21505222	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21505223	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21505224	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21505225	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21505226	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21505227	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21505228	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21505229	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21505230	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21505231	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71

Landuse Key: APT - Apartment CONDO - Condominium RES - Single Family Residential VACANT - Vacant Page 91 of 258

City of Garden Grove Street Lighting District No. 99-1 Preliminary Assessment Roll Fiscal Year 2018-19

APN	Zone	Land Use	Units	Lot Sq Ft	Local Lt AU's	Arterial Lt AU's	Local Lt Asmt	Arterial Lt Asmt	FY 2018-19 Total Asmt
21505232	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21505233	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21505234	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21505235	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21505301	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21505302	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21505303	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21505304	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21505305	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21505306	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21505307	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21505308	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21505309	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21505310	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21505311	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21505312	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21505313	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21505314	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21505315	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21505316	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21505401	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21505402	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21505403	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21505404	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21505405	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21505406	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21505407	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21505408	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21505409	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21505410	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21505413	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71

Landuse Key: APT - Apartment CONDO - Condominium RES - Single Family Residential VACANT - Vacant Page 92 of 258

City of Garden Grove Street Lighting District No. 99-1 Preliminary Assessment Roll Fiscal Year 2018-19

APN	Zone	Land Use	Units	Lot Sq Ft	Local Lt AU's	Arterial Lt AU's	Local Lt Asmt	Arterial Lt Asmt	FY 2018-19 Total Asmt
21508101	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21508102	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21508103	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21508104	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21508105	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21508106	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21508107	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21508108	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21508109	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21508110	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21508111	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21508112	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21508113	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21508114	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21508115	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21508116	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21508117	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21508118	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21508119	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21508120	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21508121	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21508122	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21508123	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21508124	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21508125	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21508126	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21508127	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21508201	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21508202	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21508203	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21508204	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71

City of Garden Grove Street Lighting District No. 99-1 Preliminary Assessment Roll Fiscal Year 2018-19

APN	Zone	Land Use	Units	Lot Sq Ft	Local Lt AU's	Arterial Lt AU's	Local Lt Asmt	Arterial Lt Asmt	FY 2018-19 Total Asmt
21508205	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21508206	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21508207	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21508208	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21508209	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21508210	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21508211	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21508212	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21508213	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21508214	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21508215	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21508216	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21508217	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21508218	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21508219	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21508220	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21508221	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21508222	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21508223	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21508224	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21508308	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21508309	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21508310	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21508311	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21508312	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21508313	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21508314	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21508315	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21508316	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21508317	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21508318	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71

Landuse Key: APT - Apartment CONDO - Condominium RES - Single Family Residential VACANT - Vacant Page 94 of 258

City of Garden Grove Street Lighting District No. 99-1 Preliminary Assessment Roll Fiscal Year 2018-19

APN	Zone	Land Use	Units	Lot Sq Ft	Local Lt AU's	Arterial Lt AU's	Local Lt Asmt	Arterial Lt Asmt	FY 2018-19 Total Asmt
21508319	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21508320	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21508401	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21508402	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21508403	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21508404	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21508405	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21508406	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21508407	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21508409	1	APT	2	-	1.330	1.900	\$23.59	\$20.84	\$44.43
21508410	1	APT	2	-	1.330	1.900	\$23.59	\$20.84	\$44.43
21508411	1	APT	2	-	1.330	1.900	\$23.59	\$20.84	\$44.43
21508412	1	APT	2	-	1.330	1.900	\$23.59	\$20.84	\$44.43
21508413	1	APT	2	-	1.330	1.900	\$23.59	\$20.84	\$44.43
21508414	1	APT	2	-	1.330	1.900	\$23.59	\$20.84	\$44.43
21508415	1	APT	2	-	1.330	1.900	\$23.59	\$20.84	\$44.43
21508416	1	APT	2	-	1.330	1.900	\$23.59	\$20.84	\$44.43
21511101	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21511102	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21511103	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21511104	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21511105	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21511106	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21511107	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21511108	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21511109	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21511110	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21511201	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21511202	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21511203	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21511204	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71

Landuse Key: APT - Apartment CONDO - Condominium RES - Single Family Residential VACANT - Vacant Page 95 of 258

City of Garden Grove Street Lighting District No. 99-1 Preliminary Assessment Roll Fiscal Year 2018-19

APN	Zone	Land Use	Units	Lot Sq Ft	Local Lt AU's	Arterial Lt AU's	Local Lt Asmt	Arterial Lt Asmt	FY 2018-19 Total Asmt
21511205	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21511206	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21511207	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21511208	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21511209	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21511301	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21511302	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21511303	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21511304	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21511701	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21511702	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21511703	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21511704	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21511705	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21511706	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21511707	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21511708	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21511709	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21511710	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21511711	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21512101	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21512102	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21512103	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21512104	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21512105	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21512106	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21512107	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21512108	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21512109	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21512110	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21512201	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71

City of Garden Grove Street Lighting District No. 99-1 Preliminary Assessment Roll Fiscal Year 2018-19

APN	Zone	Land Use	Units	Lot Sq Ft	Local Lt AU's	Arterial Lt AU's	Local Lt Asmt	Arterial Lt Asmt	FY 2018-19 Total Asmt
21512202	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21512203	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21512204	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21512205	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21512206	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21512207	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21512208	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21512209	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21512210	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21512211	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21512212	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21512213	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21512214	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21512215	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21512216	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21512217	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21512218	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21512219	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21512220	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21512301	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21512302	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21512303	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21512304	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21512305	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21512306	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21512307	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21512308	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21512309	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
21512310	1	RES	1	-	1.000	1.000	\$17.74	\$10.97	\$28.71
93113432	1	CONDO	1	-	0.790	0.850	\$14.01	\$9.32	\$23.33
93113433	1	CONDO	1	-	0.790	0.850	\$14.01	\$9.32	\$23.33

Landuse Key: APT - Apartment CONDO - Condominium RES - Single F

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City of Garden Grove Street Lighting District No. 99-1 Preliminary Assessment Roll Fiscal Year 2018-19

APN	Zone	Land Use	Units	Lot Sq Ft	Local Lt AU's	Arterial Lt AU's	Local Lt Asmt	Arterial Lt Asmt	FY 2018-19 Total Asmt
93113434	1	CONDO	1	-	0.790	0.850	\$14.01	\$9.32	\$23.33
93113435	1	CONDO	1	-	0.790	0.850	\$14.01	\$9.32	\$23.33
93113436	1	CONDO	1	-	0.790	0.850	\$14.01	\$9.32	\$23.33
93113437	1	CONDO	1	-	0.790	0.850	\$14.01	\$9.32	\$23.33
93113438	1	CONDO	1	-	0.790	0.850	\$14.01	\$9.32	\$23.33
93113439	1	CONDO	1	-	0.790	0.850	\$14.01	\$9.32	\$23.33
93113440	1	CONDO	1	-	0.790	0.850	\$14.01	\$9.32	\$23.33
93113441	1	CONDO	1	-	0.790	0.850	\$14.01	\$9.32	\$23.33
93113442	1	CONDO	1	-	0.790	0.850	\$14.01	\$9.32	\$23.33
93113443	1	CONDO	1	-	0.790	0.850	\$14.01	\$9.32	\$23.33
93113444	1	CONDO	1	-	0.790	0.850	\$14.01	\$9.32	\$23.33
343 Parc	els	Subtotal Zone 1	356	0	336.370	346.900	\$5,966.91	\$3,805.22	\$9,772.13
DISTRICT TO	OTALS:								
349 Pard	cels	TOTALS:	362	0	342.370	346.900	\$6,073.35	\$3,805.22	\$9,878.57

Landuse Key: APT - Apartment

CONDO - Condominium

RES - Single Family Residential VACANT - Vacant Page 98 of 258

City of Garden Grove

INTER-DEPARTMENT MEMORANDUM

To: Scott C. Stiles From: Lisa L. Kim

Dept.: City Manager Dept.: Community and Economic

Development

Subject: Adoption of a Resolution for Date:

5/8/2018

funding from the Urban and Community Forestry Grant Program as provided through

the California Climate Investments (The

Greenhouse Gas Reduction

Fund). (Action Item)

OBJECTIVE

For the City Council to adopt the attached Resolution for funding from the Urban and Community Forestry Grant Program. The City of Garden Grove has been selected to submit a California Climate Initiatives Project Application after submitting a concept proposal on February 26, 2018. As part of the application, CAL FIRE (the California Department of Forestry and Fire Protection) requires a Resolution adopted by the City Council. The grant proposal is for a community-wide planning and tree-planting project that is comprised of four key components:

- 1. Develop the City of Garden Grove Urban Forest Management Plan (with the guidance of residents and stakeholders);
- 2. Recruit Volunteers to help with the tree planting;
- 3. Plant 363 Trees on the "First Mile" segments of the PE ROW Trail from Nelson Avenue to Brookhurst Street; and
- 4. Enhance the Trees Page on the City website and develop a trees brochure.

BACKGROUND

The Public Works Engineering Division is currently managing the construction of a bicycle and pedestrian trail on the Pacific Electric (PE) Right-of-Way (ROW) from Stanford Avenue to Brookhurst Street. The City of Garden Grove submitted a grant proposal for the PE ROW Trail from the 2015 Active Transportation Program (ATP) and received approval for \$1.8 million dollars to construct the "First Mile Bicycle and Pedestrian Trail Expansion on the PE ROW" on July 7, 2016.

The three segments of the PE ROW Trail from Stanford Avenue to Brookhurst Street will expand on the pilot segment that was completed in October 2014 for the first Garden Grove Open Streets. The City funded and constructed an 835-foot pilot bicycle and pedestrian trail on the PE ROW between Nelson Street and Stanford Avenue. The Pilot Segment was an important part of the Open Streets route and attendees were supportive and enthusiastic about continuing the PE ROW Bicycle and Pedestrian Trail. The support for the PE ROW Trail continued through the community outreach for the Garden Grove Active Streets Bicycle and Pedestrian Plan and it is a priority project in that document.

The trail expansion will connect two major districts: Downtown (the heart of the City and home to civic institutions, Main Street, theaters, and residences) to two large shopping centers located at Brookhurst Street and Chapman Avenue. The "First Mile" trail presents a significant opportunity for increased walking and biking in Garden Grove among adults, families, and children for both transportation and recreation.

Planning and Community Services staff began developing ideas for a community gettogether to celebrate the new recreation facility in Garden Grove and the first Class 1 Bike Trail. The completion of the three trail segments is planned for early summer 2019. The PE ROW Trail is part of the Re:Imagine Campaign and as part of that ongoing effort, the City is dedicated to engaging the community in new ways and to working with them to define Garden Grove as a "great" place. As staff looked forward for a future "Opening of the Trail" event, the condition and look of the trail became a concern. The pilot segment is a 20-foot paved and gravel trail with light standards in the middle of 100 feet of barren, leftover space.

DISCUSSION

THE CAL FIRE GRANT. The California Department of Forestry and Fire Protection (CAL FIRE) has a grant opportunity under the 2017/2018 California Climate Investments Urban and Community Forestry Program ("The Program"). CAL FIRE anticipates awarding at least \$17,500,000 in the Fiscal Year 2017/2018. The Program focuses on use of trees and associated vegetation to provide multiple benefits and to mimic the functions of natural forests, in neighborhoods. Co-benefits of the projects include increased water supply, clean air and water, reduced energy use, flood and storm water management, recreation, urban revitalization, and improved public health.

Working with our grant writer and Public Works staff, it was determined that the "Urban Forest Management Activities" category in the CAL FIRE grant was a best fit. This category will provide the City of Garden Grove with an Urban Forestry Management Plan over a 40-year span and planting of a limited number (under CAL FIRE standards) of new trees. An expert consultant will be hired to develop the Urban Forest Management Plan and will carry out a GIS assessment to determine the current canopy coverage, percentage, density, and height. This information will guide the City to reach an 18-20% canopy coverage goal.

The Garden Grove Concept Proposal includes the planting of 363 trees along the four segments of the PE ROW Trail. Trees were chosen to be drought tolerant with low

water usage and with low maintenance requirements. Public Works staff from the Parks & Facilities and the Street, Trees & Environmental Services sections worked on the tree planting plan. A City will hire a contractor to buy the trees and planting supplies, prepare the site and conduct mobilization, install the irrigation system and oversee the tree planting. Volunteers will be recruited to help with the staking and mulching.

The CAL FIRE grant is a two-part application with a Concept Proposal submitted first, for review and approval, and then a Project Application. Garden Grove submitted the Concept Proposal on February 26, 2018. The City received a letter dated April 9, 2018 that our concept proposal had been selected to submit a Project Application. The Project Application is due May 30, 2018 and requires as part of the application, a City Council Resolution for the funding. The wording of the Resolution is prescribed by CAL FIRE. The Garden Grove grant request is for \$573,355.00 with a matching amount of \$216,052.00 for a total project cost of \$789,407.00. The matching amount is largely staff time divided among Public Works, Planning and Community Services staff. A part of the matching amount is volunteer time.

FINANCIAL IMPACT

Funding may be budgeted in the future for overall maintenance of the PE ROW Trail.

RECOMMENDATION

It is recommended that the City Council:

- Approve submittal of the grant application; and
- Adopt the attached Resolution for Funding from the Urban and Community Forestry Grant Program as prescribed by CAL FIRE for submitting the grant application.

By: Erin Webb, Sr. Planner

<u>ATTACHMENTS:</u>			
Description	Upload Date	Туре	File Name
City Council Resolution	5/1/2018	Resolution	GG_CALFIRE_UFGrants_RESOLUTION17_18 _4-25-18_(1).doc
Draft Scope of Work from Concept Proposal	5/1/2018	Backup Material	GG_DraftSOW_4-30-18_(1).docx
CAL FIRE Selection			

Letter	5/1/2018	Backup Material	Invitation_Instructions_CalFireLetter4_9_18.pdf
Photo Looking NW from Nelson	5/1/2018	Backup Material	NelsonCloseUpLitterWeeds.jpg
Photo with Bollards from Nelson	5/1/2018	Backup Material	NelsonBollardsWallNW.jpg
Photo Looking SE from Lampson	5/1/2018	Backup Material	FenceGraffitiShelleyKensington.jpg
Photo Looking NW from Lampson	5/1/2018	Backup Material	FromStanfordlookingSE.jpg

RESOLUTION	NO.
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RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GARDEN GROVE,
CALIFORNIA, FOR FUNDING FROM THE URBAN AND COMMUNITY FORESTRY GRANT
PROGRAM AS PROVIDED THROUGH CALIFORNIA CLIMATE INVESTMENTS (THE
GREENHOUSE GAS REDUCTION FUND)

WHEREAS, the Governor of the State of California in cooperation with the California State Legislature has enacted State of California Greenhouse Gas Reduction Funding, which provides funds to the State of California and its political subdivisions for urban forestry programs; and

WHEREAS, the State Department of Forestry and Fire Protection has been delegated the responsibility for the administration of the program within the State, setting up necessary procedures governing application by local agencies and non-profit organizations under the program; and

WHEREAS, said procedures established by the State Department of Forestry and Fire Protection require the applicant to certify by resolution the approval of application before submission of said application to the State; and

WHEREAS, the applicant will enter into an agreement with the State of California to carry out an urban forestry project;

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Garden Grove:

- 1. Approved the filing of an application for "California Climate Investments Funding" urban forestry grant program funds; and
- 2. Certifies that said applicant has or will have sufficient funds to operate and maintain the project; and
- 3. Certifies that funds under the jurisdiction of the City of Garden Grove are available to begin the project.
- 4. Certifies that said applicant will expend grant funds prior to March 30, 2022.
- 5. Appoints the City Manager, or a designee, as agent of the City of Garden Grove to conduct all negotiations, execute and submit all documents including, but not limited to applications, agreements, amendments, payment requests and so on, which may be necessary for the completion of the aforementioned project.

Approved	and adopted the	day of	20
-		certify that the foregoing R	Resolution, number
Ayes:	Noes:	Absent:	(Clerk)

Notarized Seal:		
	<u>/s/</u>	
	MAYOR	
/s/		
CITY CLERK		

URBAN FOREST MANAGEMENT PLANNING PROJECT: CITY OF GARDEN GROVE DRAFT SCOPE OF WORK (4/30/18)

INTRODUCTION

The City of Garden Grove is proposing a beneficial community-wide planning and tree-planting project that is comprised of four key components. They are as follows and further elaborated in the narrative below:

- **1.** Develop the City of Garden Grove Urban Forest Management Plan (with the guidance of residents and stakeholders):
- 2. Recruit Tree Planting Volunteers;
- 3. Plant 363 Trees on the Pacific-Electric Right-of-Way (PE ROW) Trail; and
- 4. Enhance the Trees Page on City Website and Develop a Trees Brochure.

APPROACH

Collectively, the City Staff, Certified Arborist (West Coast Arborists are on retainer with the City), expert Consultant, community groups, and area residents will develop the 40-year Urban Forest Management Plan and plant 363 trees on the PE ROW Trail. The expert Consultant will be procured through the City of Garden Grove's competitive bid process. Additional expert contractors will be procured to develop the educational signage and oversee the tree procurement and tree planting component, which will include volunteers undertaking the planting along the PE Trail at multiple events over the project period.

TASK LIST

- 1. DEVELOP THE CITY OF GARDEN GROVE URBAN FOREST MANAGEMENT PLAN.
 - 1.1. HIRE AN EXPERT TO DEVELOP THE URBAN FOREST MANAGEMENT PLAN: The City will hire an expert Consultant to develop the Urban Forest Management Plan. The Consultant will be supervised by the Assistant Project Manager and will collaborate with the Certified Arborist.
 - 1.2. CONDUCT CANOPY ASSESSMENT: The City will carry out a GIS assessment, supervised by the Consultant, to determine the current canopy coverage percentage, density, and height. It will also map locations with longitude, latitude, mapping coordinates, and physical address. This information will guide the City to reach its 18-20% canopy coverage goal.
 - **1.3. UPDATE TREE ORDINANCE:** The Consultant will work with City staff to update the tree ordinance and ensure that the goals and objectives of the ordinance and the Urban Forest Management Plan are aligned.
 - 1.4. EDUCATIONAL OUTREACH PLAN & IMPLEMENTATION: The City will gather input on the proposed plan via a number of existing events and planned public meetings in order to minimize the number of public meetings that working families are asked to attend and to maximize participation. For instance, the City recently received a planning grant to develop the Garden Grove Active Downtown Plan (downtown is directly adjacent to the PE ROW Trail) for which the City will spend \$139,000 conducting public meetings to gather input. In 2019, the City will also be updating its five-year

"Re:Imagine Garden Grove" campaign which is also focused on downtown revitalization. The update of the Re:Imagine campaign will involve extensive community outreach and engagement including the use of MindMixer, an online community engagement platform, which included 43,973 participants during the 2014 campaign. The City will include discussion of the Urban Forest Management Plan and community trees during each of these meetings/events and provide handouts in English, Spanish, and Vietnamese. In addition to utilizing existing planned public meetings, the City will have a booth at popular local festivals such as the Open Streets event that has been held in 2014, 2015, and 2017 (15,000 attended in 2017), and other annual events such as the Strawberry Festival. City staff will operate these booths and will use a variety of methods to assess residents' thoughts and desires including sticker surveys and informal interviews.

1.5. DEVELOP DRAFT AND FINAL PLANS: The Consultant will develop an 80 percent complete Urban Forest Management Plan for review and comment by City staff, and a final revised Plan for presentation to the City Council for approval.

TASK 1 RESPONSIBLE PARTIES: Lee Marino, City of Garden Grove Planning Services Division, Division Manager, will serve as the Executive Project Manager. Mr. Marino will work with the Assistant Project Manager, [NAME, CITY DEPARTMENT, TITLE], the Certified Arborist, and the expert Consultant to develop the Urban Forest Management Plan and update the ordinance. [NAME] will oversee the community outreach and engagement. Both the Executive Project Manager and Assistant Project Manager, with additional City Staff support, will solicit community input at a number of existing events and planned public meetings. Furthermore, project-related materials will be printed in English, Spanish, and Vietnamese and translators will be present at community events and meetings.

CONTRACTED COSTS:

Urban Forest Management Plan and Ordinance Development: \$150,000 City-wide GIS Assessment: \$25,000

2. RECRUIT TREE PLANTING VOLUNTEERS.

- **2.1. RECRUITMENT AT COMMUNITY AND STAKEHOLDER EVENTS AND MEETINGS:**Community members and stakeholders will be recruited at the planned community events and meetings, which will maximize reach.
- **2.2. RECRUITMENT VIA COMMUNITY OUTREACH:** The City of Garden Grove will recruit volunteers via multiple channels including the City website, social media (Facebook, Twitter), traditional media (newspapers, newsletters), and posters disseminated throughout the City.
- **2.3. RECRUITMENT VIA TARGETED OUTREACH:** The City will approach multiple organizations to recruit volunteers for tree-planting events including Eagle Scouts, Boys & Girls Club, Living Springs Church, Garden Grove Community Services Department's Youth Group, Young Environmental Leaders, Lions "Cub" Group, Buena Clinton True Neighborhood Teens, and others.

TASK 2 RESPONSIBLE PARTIES: The Senior Planner and Senior Program Specialist will be responsible for volunteer recruitment and coordination.

CONTRACTED COSTS:

None

3. PLANT 363 TREES ON THE PE ROW TRAIL.

- **3.1. HIRE EXPERT CONTRACTOR:** An expert Contractor will be procured through the City's competitive bid process and will be supervised by the Assistant Project Manager.
- 3.2 PROCURE AND PLANT 363 TREES: Contractor(s) will procure 363 trees as listed in the proposed plant palette (Question XX), install an irrigation system, and prepare the sites for planting. 100 percent of the trees will be planted by recruited volunteers at a minimum of six separate events. The Contractor(s) will supervise the tree planting. Tree planting events will coincide with planned events such as the City's Open Streets events, Arbor Day celebrations, and more. The Contractor(s) will also be responsible for GHG emission tracking after the tree planting component is complete.
- **3.2. INSTALL EDUCATIONAL SIGNAGE:** Ten educational signs about the benefits of trees in English, Vietnamese, and Spanish will be developed and installed along the trail.

TASK 3 RESPONSIBLE PARTIES: The City will hire a Contractor(s) to buy the trees and planting supplies, prepare the site and conduct mobilization, install the irrigation system, and conduct the GHG emissions tracking. The Contractor(s) will also oversee and supervise the tree planting that will be conducted by community volunteers and the development and installation of educational signage, by a contracted vendor, describe the species, tree benefits, and other educational information.

CONTRACTED COSTS:

Tree Planting Supervision and Oversight: \$36,300

Site Preparation / Mobilization: \$80,000

Drip Irrigation System (labor and materials): \$158,400 Supplies (trees, stakes, ties, mulch, etc.): \$36,300 Educational Signage (10) along PE ROW Trail: \$10,000

4. ENHANCE THE TREES PAGE ON CITY WEBSITE & DEVELOP A TREES BROCHURE.

- 4.1. ENHANCE TREES PAGE ON CITY WEBSITE: The City will enhance the Trees page on the City's website (http://www.ci.garden-grove.ca.us/pw/trees) to include real-time information about trees being planted in the City (tree species, location, benefits of the species, and maintenance), a forum for asking questions, and general information about the new Urban Forest Management Plan (including a PDF of the Plan for download), the updated ordinance, description of the findings from the canopy assessment, a more robust description of the City's current tree inventory, and the benefits of trees across multiple domains (air quality, water quality, etc.). The Trees page will provide information in English, Spanish, and Vietnamese.
- **4.2. DEVELOP TREES BROCHURE:** The City will develop a colorful brochure that advises residents on tree selection, planting location, planting instructions, and describing the benefits of trees. The brochure will be distributed at the previously-described public meetings and events, and the customer service counter at the City's Building Department.

TASK 4 RESPONSIBLE PARTIES: The Assistant Project Manager will oversee the Trees Page enhancement and brochure development. City staff will manage the website and order, store, and replenish brochures on an as-needed basis. Translators will be procured and contracted to assist will all verbal and print translations.

CONTRACTED COSTS:

None



DEPARTMENT OF FORESTRY AND FIRE PROTECTION Urban and Community Forestry Program

P.O. Box 944246 SACRAMENTO, CA 94244-2460 (916) 657-2289 Website: www.fire.ca.gov



April 9, 2018

Lee Marino The City of Garden Grove 11222 Acacia Parkway Garden Grove, CA 92840

RE: Concept Proposal for the CAL FIRE Urban and Community Forestry California Climate Investments (CCI) Grant Program

We are pleased to inform you that you have been selected to submit a California Climate Initiatives Project Application for your project titled **Urban Forest Management Planning Project: City of Garden Grove** in the **Urban Forest Management Activities** category. Your project has been assigned a Project Tracking number: 17-CCI-UF-01-MGMT-0041.

The *Urban and Community Forestry Program California Climate Investments Grant Guidelines*, required PDF Project Application Form, and other related forms contain all the necessary information to submit your grant application. These documents can be found on the following website:

http://calfire.ca.gov/resource mgt/resource mgt urbanforestry grants

CAL FIRE will carefully evaluate each application according to the posted *Urban and Community Forestry Program California Climate Investments Grant Guidelines*. The following elements will be important in the grant evaluation process:

- a. GHG quantification for projects must follow the Air Resources Board *Urban and Community Forestry Program Quantification Methodology for FY 2017-18* (PDF) found at: https://www.arb.ca.gov/cc/capandtrade/auctionproceeds/quantification.htm. Applicants must provide printouts of both the iTree Planting and ARB calculators with their project application.
- b. Highly competitive projects will include those with substantial levels of collaboration with partners, and demonstrate community support. Such projects will have authentic community engagement as a strong project element. Letters of commitment from partners are a way to demonstrate such collaboration.
- c. Inclusion in the project of strong tree establishment practices, presence of long term urban forest management planning, a history of good urban forest practices by the applying entity, and a commitment to long term maintenance of the project are ways to demonstrate assurance that GHG emission reduction goals will be achieved.

- d. All projects must show proof of what portion of their project can be considered "in" an AB 1550 community. A percentage of how much of the project will be in 1) disadvantaged communities, 2) low income communities, 3) low income communities adjacent to disadvantaged communities, and 4) benefits to low income households must be included. Please see the table in Appendix L of the Grant Guidelines for the definition of what "in" an AB 1550 community is. It should be noted that 75% of CAL FIRE's funds must be considered "in" such communities. This factor, therefore, will greatly affect a project's competitiveness.
- e. Budgets must only be submitted in the format provided by CAL FIRE, and should be accompanied by an explanation of the expenses as provided on the project application form.
- f. A detailed tree species list as required on the project application form is of the highest importance. Failing to provide a detailed species list, with the expected number of each species to be planted, may result in disqualification.

Please submit one digital copy and one hard copy as instructed at the end of the Project Application. The digital copy must be received by email at CALFIRE.Grants@fire.ca.gov no later than 3:00 PDT on Wednesday, May 30, 2018. The hard copy must be signed, and postmarked no later than Wednesday, May 30, 2018. Failure to submit the Project Application and supporting documents by the due date will result in your proposal being disqualified. You must reference your project tracking number on each document of your application package when submitting the required documents. For the digital copy, use the project tracking number in the file name for each file submitted. For the hard copy, be sure to put the tracking number at the top of the page, even if it must be handwritten.

Due to the high demand for Urban and Community Forestry CCI grants, CAL FIRE will not be able to fund all projects for the applications submitted. Consequently, invitations to submit an application, and acknowledgement of a completed application, do not guarantee that the project will be funded.

Sincerely,

ROBERT LITTLE

Reliat 6 Little

Forester III - State Urban Forester



Regional Urban Foresters

Greg Dion - Central Valley / Central Coast
Department of Forestry and Fire Protection
1234 E. Shaw Avenue
Fresno, CA 93710-7899
559-243-4156
(559) 753-3661 cell
(559) 222-2129 - fax
Greg,Dion@fire.ca.gov

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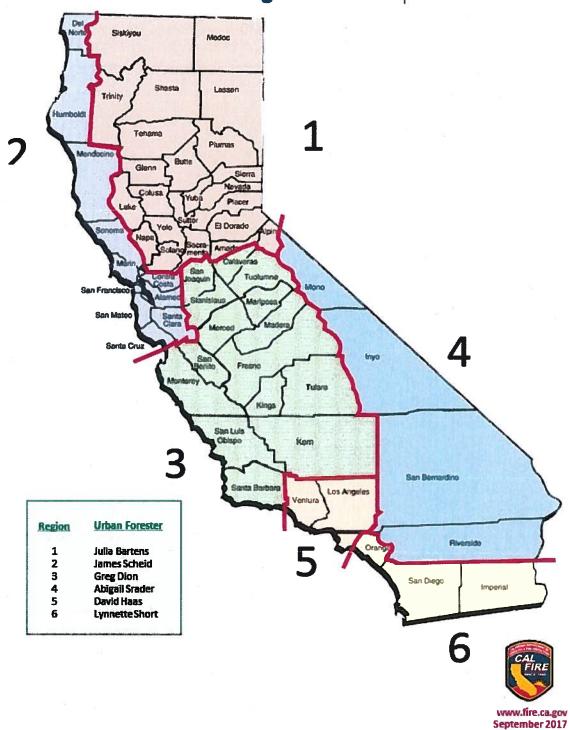
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For more information visit: http://www.fire.ca.gov/resource_mgt/resource_ mgt_urbanforestry.php



CAL FIRE Regional Urban Foresters











City of Garden Grove

INTER-DEPARTMENT MEMORANDUM

To: Scott C. Stiles From: William E. Murray

Dept.: City Manager Dept.: Public Works

Subject: Authorize an increase of the Date: 5/8/2018

purchase order with AAA Oil, Inc. dba California Fuels and Lubricants for fueling City vehicles. (Cost: \$100,000)

(Action Item)

OBJECTIVE

To secure City Council authorization to increase the purchase order with AAA Oil Inc., dba California Fuels and Lubricants for an additional \$100,000 to purchase fuel for city vehicles.

BACKGROUND

The Public Works Department is responsible for providing all city departments with safe and reliable vehicles. The City was in year one (1) of a contract with ii Fuels when they informed the City that they could no longer fulfill the contract regarding fuel purchase and delivery. On April 11, 2018, the City Manager approved an emergency purchase order with AAA Oil Inc. dba California Fuels and Lubricants for \$50,000 to provide fuel for the city's fleet of vehicles.

DISCUSSION

Due to rising costs of fuel and the time required to establish a long term contract with another vendor, the monetary threshold specified in the emergency purchase order has been exhausted. Staff is requesting City Council's approval for an additional \$100,000 to continue purchasing fuel until a new, long term contract can be established through the bid process.

FINANCIAL IMPACT

There is no impact to the General Fund. The financial impact is \$100,000 to the Fleet Management Operating Budget.

RECOMMENDATION

It is recommended that the City Council:

• Authorize the Finance Director to increase the amount of the purchase order with AAA Oil Inc., dba California Fuels and Lubricants for the purchase of city vehicle fuel for an additional \$100,000.

By: Steve Sudduth, Equipment Maintenance Supervisor

City of Garden Grove

INTER-DEPARTMENT MEMORANDUM

To: Scott C. Stiles From: William E. Murray

Dept.: City Manager Dept.: Public Works

Subject: Award of contract to Date: 5/8/2018

Continental Concrete Cutting, Inc., to provide asphalt and concrete saw cutting services. (Cost: \$200,000) (Action Item)

OBJECTIVE

To recommend that the City Council award a contract to Continental Concrete Cutting, Inc., to provide saw cutting services for the removal of asphalt or concrete as needed throughout the city.

BACKGROUND

The Water and Sewer Services staff perform maintenance improvements throughout the city, which includes the removal of asphalt or concrete. Saw cutting provides a cleaner cut and a stronger bond with the existing asphalt. In situations where the asphalt is 12 to 18 inches thick, saw cutting is a more efficient and safe method as compared to using a jack hammer.

DISCUSSION

Due to a lack of personnel and proper saw cutting equipment for large asphalt projects, the City advertised an invitation to bid for this service. The bid was advertised on January 31, 2018, and on March 5, 2018, one (1) bid was received and deemed responsive.

<u>Bidder Name</u> <u>Amount of Bid</u>
Continental Concrete Cutting, Inc. \$174.00 per hour

City staff reviewed the proposal and negotiated an agreement with Continental Concrete Cutting, Inc. for their services.

FINANCIAL IMPACT

The contract will be funded by Water Funds appropriated in this Fiscal Year 2017/18

budget in an amount not to exceed \$200,000. There is no impact to the General Fund.

RECOMMENDATION

It is recommended that the City Council:

- Award a contract to Continental Concrete Cutting, Inc., for asphalt and concrete saw cutting services in the amount not to exceed \$200,000; and
- Authorize the City Manager to execute the agreement on behalf of the City, and make minor modifications as appropriate thereto.

By: Les Ruitenschild

Public Works Supervisor

ATTACHMENTS:

Description	Upload Date	Туре	File Name	
Agreement	4/25/2018	Backup Material	Continental Concrete Cutting	Inc. Agreement.pdf

SECTION 4 - AGREEMENT

PROJECT AGREEMENT

THIS AG	REEMEN	T i	s made this	s' day of	Ŷ		, 2018, by th	ne CITY OF
							Continental	Concrete
Cutting,	Inc., her	ein	after refer	red to as ("CO	ONTRACTO	R").		

RECITALS:

The following recitals are a substantive part of this Agreement:

This Agreement is entered into pursuant to Garden Grove COUNCIL AUTHORIZATION, DATED .

CITY desires to utilize the services to Furnish all Materials, Equipment, Tools and Labor for On-Call Saw Cut Services for Concrete and Asphalt at Various Locations in the City of Garden Grove per the bid specifications.

CONTRACTOR is qualified by virtue of experience, training, education, and expertise to accomplish services.

AGREEMENT

THE PARTIES MUTUALLY AGREE AS FOLLOWS:

- 4.0 **Compensation.** CONTRACTOR shall be compensated as follows: Compensation under this agreement shall be a Not to exceed (NTE) amount of Two Hundred Thousand Dollars (\$200,000.00), payable in arrears and in accordance with Bid Pricing Sheet (Attachment B), which is attached and is hereby incorporated by reference. Payment for work under this Agreement shall be made per invoice or request for work completed subject to Section 4.11 hereof. All work shall be in accordance with Bid No. S-1233 and the Plans and Specifications (Attachment A), which are attached and are hereby incorporated by reference.
- 4.1 General Conditions. CONTRACTOR certifies and agrees that all the terms, conditions and obligations of the Contract Documents as hereinafter defined, the location of the job site, and the conditions under which the work is to be performed have been thoroughly reviewed, and enters into this Contract based upon CONTRACTOR'S investigation of all such matters and is in no way relying upon any opinions or representations of CITY. It is agreed that this Contract represents the entire agreement. It is further agreed that the Contract Documents including the Notice Inviting Bids, Special Instructions to Bidders, if any, Plans and Specifications, and Contractor's Proposal, are incorporated in this Contract by reference, with the same force and effect as if the same were set forth at length herein, and that CONTRACTOR and its subcontractors, if any, will be and are bound by any and all of said Contract Documents insofar as they

relate in any part or in any way, directly or indirectly, to the work covered by this Contract.

"Project" as used herein defines the entire scope of the work covered by all the Contract Documents. Anything mentioned in the Specifications and not indicated in the Plans, or indicated in the Plans and not mentioned in the Specifications, shall be of like effect as if indicated and mentioned in both. In case of discrepancy in the Plans or Specifications, the matter shall be immediately submitted to City's Engineer, without whose decision CONTRACTOR shall not adjust said discrepancy save only at CONTRACTOR'S own risk and expense. The decision of the Engineer shall be final.

- **4.2 Materials and Labor.** CONTRACTOR shall furnish, under the conditions expressed in the Plans and Specifications, at CONTRACTOR'S own expense, all labor and materials necessary, except such as are mentioned in the Specifications to be furnished by the CITY, to complete the project, in good workmanlike and substantial order. If CONTRACTOR falls to pay for labor or materials when due, CITY may settle such claims by making demand upon the surety to this Agreement. In the event of the failure of refusal of the surety to satisfy said claims, CITY may settle them directly and deduct the amount of payments from the Contract price and any amounts due to CONTRACTOR. In the event CITY receives a stop notice from any laborer or material supplier alleging non-payment by CONTRACTOR, CITY shall be entitled to deduct all of its costs and expenses incurred relating thereto, including but not limited to administrative and legal fees.
- **4.3 Project.** The PROJECT is described as Furnish all Materials, Equipment, Tools and Labor for On-Call Saw Cut Services for Concrete and Asphalt at Various Locations in the City of Garden Grove per the bid specifications.
- **Plans and Specifications.** The work to be done is described in a set of detailed Plans and Specifications for: Furnish all Materials, Equipment, Tools and Labor for On-Call Saw Cut Services for Concrete and Asphalt at Various Locations in the City of Garden Grove per the bid specifications.

Said Plans and Specifications and any revisions, amendments or addenda thereto are attached hereto and incorporated herein as part of this Contract and referred to by reference. The work to be done must also be in accordance with the General Provisions, Standard Specifications and Standard Plans of City which are also incorporated herein and referred to by reference.

4.5 <u>Time of Commencement and Completion</u>. The term of this agreement shall be in effect from the full execution of the agreement with an option authorizing the City Manager or Designee to continue said agreement on a year-to-year basis to a maximum of four (4) additional years. In order to exercise this option, the CITY shall provide CONTRACTOR thirty (30) days-notice prior to the term expiration of each subsequent year (if applicable), of its desire to extend the agreement. CONTRACTOR agrees to provide the services described in attached bid sheet for said additional period, should the CITY give the required notice. This agreement may be terminated by the CITY without cause. CONTRACTOR

agrees to commence the Project within TEN (10) calendar days from the date set forth in the "Notice to Proceed".

- 4.6 Time is of the Essence. Time is of the essence of this Contract. As required by the Contract Documents, CONTRACTOR shall prepare and obtain approval of all shop drawings, details and samples, and do all other things necessary and incidental to the prosecution of CONTRACTOR'S work in conformance with an approved construction progress schedule. CONTRACTOR shall coordinate the work covered by this Contract with that of all other contractors, subcontractors and of the CITY, in a manner that will facilitate the efficient completion of the entire work in accordance with Section 4.5 herein. CITY shall have complete control of the premises on which the work is to be performed and shall have the right to decide the time or order in which the various portions of the work shall be installed or the priority of the work of other subcontractors, and, in general, all matters representing the timely and orderly conduct of the work of CONTRACTOR on the premises.
- **4.7** Excusable Delays. CONTRACTOR shall be excused for any delay in the prosecution or completion of the Project caused by acts of God; inclement weather; damages caused by fire or other casualty for which CONTRACTOR is not responsible; and act, neglect or default of CITY; failure of CITY to make timely payments to CONTRACTOR; late delivery of materials required by this CONTRACT to be furnished by CITY; combined action of the workers in no way caused by or resulting from default or collusion on the part of CONTRACTOR; a lockout by CITY; or any other delays unforeseen by CONTRACTOR and beyond CONTRACTOR'S reasonable control.

City shall extend the time fixed in Section 4.5 herein for completion of the Project by the number of days CONTRACTOR has thus been delayed, provided that CONTRACTOR presents a written request to CITY for such time extension within fifteen (15) days of the commencement of such delay and CITY finds that the delay is justified. CITY'S decision will be conclusive on the parties to this Contract. Failure to file such request within the time allowed shall be deemed a waiver of the claim by CONTRACTOR.

No claims by CONTRACTOR for additional compensation or damages for delays will be allowed unless CONTRACTOR satisfies CITY that such delays were unavoidable and not the result of any action or inaction of CONTRACTOR and that CONTRACTOR took all available measures to mitigate such damages. Extensions of time and extra compensation as a result of incurring undisclosed utilities will be determined in accordance with Section 9-103A of the State of California Department of Transportation Standard Specifications. The CITY'S decision will be conclusive on all parties to this Contract.

4.8 Extra Work. The Contract price includes compensation for all work performed by CONTRACTOR, unless CONTRACTOR obtains a written change order signed by a designated representative of CITY specifying the exact nature of the extra work and the amount of extra compensation to be paid all as more particularly set forth in Section 4.9 hereof. CITY shall extend the time fixed in Section 4.5 for completion of the Project by the number of days reasonably required for

CONTRACTOR to perform the extra work, as determined by CITY'S Engineer. The decision of the Engineer shall be final.

4.9 Changes in Project.

- **4.9.1** CITY may at any time, without notice to any surety, by written order designated or indicated to be a change order, make any change in the work within the general scope of the Contract, including but not limited to changes:
 - a. in the Specifications (including drawings and designs);
 - b. in the time, method or manner of performance of the work;
 - c. in the City-furnished facilities, equipment, materials, services or site; or
 - d. directing acceleration in the performance of the work.
- 4.9.2 A change order shall also be any other written order (including direction, instruction, interpretation or determination) from the CITY which causes any change, provided CONTRACTOR gives the CITY written notice stating the date, circumstances and source of the order and that CONTRACTOR regards the order as a change order.
- **4.9.3** Except as provided in this Section 4.9, no order, statement or conduct of the CITY or its representatives shall be treated as a change under this Section 9 or entitle CONTRACTOR to an equitable adjustment.
- **4.9.4** If any change under this Section 4.9 causes an increase or decrease in CONTRACTOR'S actual, direct cost or the time required to perform any part of the work under this Contract, whether or not changed by any order, the CITY shall make an equitable adjustment and modify the Contract in writing. Except for claims based on defective specifications, no claim for any change under paragraph (4.9.2) above shall be allowed for any costs incurred more than 20 days before the CONTRACTOR gives written notice as required in paragraph (4.9.2). In the case of defective specifications for which the CITY is responsible, the equitable adjustment shall include any increased direct cost CONTRACTOR reasonably incurred in attempting to comply with those defective specifications.
- **4.9.5** If CONTRACTOR intends to assert a claim for an equitable adjustment under this Section 4.9, it must, within thirty (30) days after receipt of a written change order under paragraph (4.9.1) or the furnishing of a written notice under paragraph (4.9.2), submit a written statement to the CITY setting forth the general nature and monetary extent of such claim. The CITY may extend the 30-day period. CONTRACTOR may include the statement of claim in the notice under paragraph (4.9.2) of this Section 4.9.
- **4.9.6** No claim by CONTRACTOR for an equitable adjustment shall be allowed if made after final payment under this Agreement.

- 4.9.7 CONTRACTOR hereby agrees to make any and all changes, furnish the materials and perform the work that CITY may require without nullifying this Contract. CONTRACTOR shall adhere strictly to the Plans and Specifications unless a change therefrom is authorized in writing by the CITY. Under no condition shall CONTRACTOR make any changes to the Project, either in additions or deduction, without the written order of the CITY and the CITY shall not pay for any extra charges made by CONTRACTOR that have not been agreed upon in advance in writing by the CITY. CONTRACTOR shall submit immediately to the CITY written copies of its firm's cost or credit proposal for change in the work. Disputed work shall be performed as ordered in writing by the CITY and the proper cost or credit breakdowns therefor shall be submitted without delay by CONTRACTOR to CITY.
- 4.10 Liquidated Damages for Delay. The parties agree that if the total work called for under this Contract, in all parts and requirements, is not completed within the time specified in Section 4.5 herein, plus the allowance made for delays or extensions authorized under Section 4.7, 4.8 and 4.9 herein, the CITY will sustain damage which would be extremely difficult and impractical to ascertain. The parties therefore agree that CONTRACTOR will pay to CITY the sum of two hundred and fifty dollars (\$250.00) per day for each and every calendar day during which completion of the Project is so delayed. CONTRACTOR agrees to pay such liquidated damages and further agrees that CITY may offset the amount of liquidated damages from any moneys due or that may become due CONTRACTOR under the Contract.
- 4.11 Contract Price and Method of Payment. CITY agrees to pay and the CONTRACTOR agrees to accept as full consideration for the faithful performance of this Contract, subject to any subsequent additions or deductions as provided in approved change orders, the sum as itemized in the bid proposal. Progress payments shall be made to the CONTRACTOR per month for each successive month as the work progresses. The CONTRACTOR shall be paid such sum as will bring the total payments received since the commencement of the work up to ninety five percent (95%) of the value of the work completed, less all previous payments, provided that the CONTRACTOR submits the request for payment prior to the end of the day required to meet the payment schedule. The CITY will retain five percent (5%) of the amount of each such progress estimate and material cost until 30 days after the recordation of the Notice of Completion.

Payments shall be made on demands drawn in the manner required by law, accompanied by a certificate signed by the CITY'S Engineer, stating that the work for which payment is demanded has been performed in accordance with the terms of the Contract. Partial payments of the Contract price shall not be considered as an acceptance of any part of the work.

4.12 <u>Substitution of Securities in Lieu of Retention of Funds</u>. Pursuant to California Public Contract Code Section 22300, the CONTRACTOR will be entitled to post approved securities with the CITY or an approved financial institution in order to have the CITY release funds retained by the CITY to ensure performance of the Contract. CONTRACTOR shall be required to execute an

- addendum to this Contract together with escrow instructions and any other documents in order to effect this substitution.
- **4.13** Completion. CITY may require affidavits or certificates of payment and/or releases from any subcontractor, laborer or material supplier in connection with Stop Notices, which have been filed under the provisions of the statutes of the State of California.

4.14 Contractor's Employee Compensation.

- 4.14.1 General Prevailing Rate, CITY has ascertained CONTRACTOR shall comply with all applicable requirements of Division 2, Part 7, Chapter 1 of the California Labor Code and all applicable federal requirements respecting the payment of prevailing wages. If there is a difference between the minimum wage rates predetermined by the Secretary of Labor and the prevailing wage rates determined by the Director of the Department of Industrial Relations (DIR) for similar classifications of labor, the CONTRACTOR and its Subcontractors shall pay not less than the higher wage rate. The DIR will not accept lower State wage rates not specifically included in the Federal minimum wage determinations. This includes "helper" (or other classifications based on hours of experience) or any other classification not appearing in the Federal Wage determinations. Where Federal wage determinations do not contain the State wage rate determination otherwise available for use by the CONTRACTOR and Subcontractors, the CONTRACTOR and its Subcontractors shall pay not less than the Federal Minimum wage rate which most closely approximates the duties of the employees in question.
- **4.14.2** Forfeiture for Violation. CONTRACTOR shall, as a penalty to the CITY, forfeit one hundred dollars (\$100.00) for each calendar day or portion thereof for each worker paid (either by the CONTRACTOR or any subcontractor under it) less than the prevailing rate of per diem wages as set by the Director of Industrial Relations, in accordance with Sections 1770-1780 of the California Labor Code for the work provided for in this Contract, all in accordance with Section 1775 of the Labor Code of the State of California.
- **4.14.3 Apprentices.** Section 1777.5, 1777.6 and 1777.7 of the Labor Code of the State of California, regarding the employment of apprentices is applicable to this Contract and the CONTRACTOR shall comply therewith; provided, however, that this requirement shall not apply if and/or to the extent that the Contract of the general CONTRACTOR, or the contracts of specialty contractors not bidding for work through a general or prime contractor involves less than thirty thousand dollars (\$30,000.00).
- **4.14.4 Workday.** In the performance of this Contract, not more than eight (8) hours shall constitute a day's work, and CONTRACTOR shall not require more than eight (8) hours of labor in a day from any person employed by him thereunder except as provided in paragraph (4.14.1) above. CONTRACTOR shall conform to Article 3, Chapter 1, Part 7 (Sections 1810 et sep.) of the Labor Code of the State of California and shall forfeit to

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the CITY as a penalty, the sum of twenty-five dollars (\$25.00) for each worker employed in the execution of this Contract by CONTRACTOR or any subcontractor for each calendar day during which any worker is required or permitted to labor more than eight (8) hours in any one calendar day and forty (40) hours in any one week in violation of said Article. CONTRACTOR shall keep an accurate record showing the name and actual hours worked each calendar day and each calendar week by each worker employed by CONTRACTOR in connection with the Project.

4.14.5 Record of Wages: Inspection. CONTRACTOR agrees to maintain accurate payroll records showing the name, address, social security number, work classification, straight time and overtime hours worked each day and week, and the actual per diem wages paid to each journeyman, apprentice, worker or other employee employed by it in connection with the Project and agrees to require that each of its subcontractors does the same. The applicable CONTRACTOR or subcontractor or its agent having authority over such matters shall certify all payroll records as accurate. CONTRACTOR further agrees that its payroll records and those of its subcontractors shall be available to the employee or employee's representative, the Division of Labor Standards Enforcement, and the Division of Apprenticeship Standards and shall comply with all of the provisions of Labor Code Section 1776, in general. CONTRACTOR shall comply with all of the provisions of Labor Code Section 1776, and shall submit payroll records to the Labor Commissioner pursuant to Labor Code section 1771.4(a)(3).

4.14.6 CONTRACTOR REGISTRATION; MAINTENANCE OF PAYROLL RECORDS; JOB SITE POSTING

- 4.14.6.1 <u>Contractor Registration</u>. CONTRACTOR and its subcontractors must be registered with the California Department of Industrial Relations pursuant to Labor Code Section 1725.5. This Agreement shall not be effective until CONTRACTOR provides proof of registration to the CITY.
- 4.14.6.2 **Payroli Records**. CONTRACTOR shall maintain accurate payroll records and shall comply with all of the provisions of Labor Code Section 1776, and shall submit payroll records to the Labor Commissioner pursuant to Labor Code section 1771.4(a)(3).
- 4.14.6.3 **Posting of Job Site Notices**. CONTRACTOR shall comply with the job site notices posting requirements established by the Labor Commissioner pursuant to Title 8, California Code of Regulations Section 16461(e) or other regulation promulgated pursuant to Labor Code Section 1771.4(a)(2).
- 4.14.6.4 Notice of DIR Compliance Monitoring and Enforcement. Pursuant to Labor Code Section 1771.4, this Project is subject to compliance monitoring and

enforcement by the California Department of Industrial Relations.

4.15 Surety Bonds. CONTRACTOR shall, upon entering into performance of this Agreement, furnish bonds in the amount of one hundred percent (100%) of the Contract price bid, to guarantee the faithful performance of the work, and the other in the amount of one hundred percent (100%) of the Contract price bid to guarantee payment of all claims for labor and materials furnished. This Contract shall not become effective until such bonds are supplied to and approve by the CITY. The Surety Company must have an AM Best rating of A- VII or better.

4.16 Insurance.

- **4.16.1** CONTRACTOR is also aware of the provisions of Section 3700 of the Labor Code which requires every employer to be insured against liability for Workers' Compensation or undertake self-insurance with provisions of that Code and will comply with such provisions before commencing the performance of the work of this Contract.
- **4.16.2** CONTRACTOR and all subcontractors will carry and provide Workers' Compensation insurance for the protection of its employees during the progress of the work and provide Employers Liability in an amount not less than \$1,000,000. The insurer shall waive its rights of subrogation against the CITY, its officers, agents and employees and shall issue a certificate to the policy evidencing same.
- **4.16.3** For any claims related to this Agreement, CONTRACTOR'S insurance coverage shall be primary insurance as respects CITY, its officers, officials, employees, agents, and volunteers. Any insurance or self-insurance maintained by the CITY, its officers, officials, employees, agents, or volunteers shall by excess of the CONTRACTOR'S insurance and shall not contribute with it.
- 4.16.4 Before CONTRACTOR performs any work at, or prepares or delivers materials to, the site of construction, CONTRACTOR shall furnish certificates of insurance and endorsements evidencing the foregoing insurance coverage and such certificates of insurance and endorsements shall provide the name and policy number of each carrier and that the insurance is in force and will not be cancelled without 30 days written notice to the CITY. CONTRACTOR shall maintain all of the foregoing insurance in force until the work under this contract is satisfactorily and fully completed to the satisfaction of the CITY. The requirement for carrying the foregoing insurance shall not derogate from the provisions for indemnification of CITY by Contractor under Section 4.17 of this Contract. Notwithstanding nor diminishing the obligations of CONTRACTOR with respect to the foregoing, CONTRACTOR shall subscribe for and maintain in full force and effect during the life of this Contract, the following insurance in amounts not less than the amounts specified and issued by a company having a Best's Guide Rate of A-, Class VII or better (claims made and modified occurrence policies are not acceptable).

- 4.16.5 COMMENCEMENT OF WORK. CONTRACTOR shall not commence work under this Agreement until all certificates and endorsements have been received and approved by the CITY. All insurance required by this Agreement shall contain a Statement of Obligation on the part of the carrier to notify the CITY of any material change, cancellation, or termination at least thirty (30) days in advance. Contractor shall also provide a waiver of subrogation for each policy.
- 4.16.6 INSURANCE AMOUNTS. CONTRACTOR and all subcontractors shall maintain the following insurance in the amount and type for the duration of this Agreement:
 - Commercial general liability in an amount not less than (a) \$1,000,000 per occurrence, and not excluding XCU; (claims and modified occurrence policies are not acceptable); Insurance companies must be acceptable to CITY and have an AM Best's Guide Rating of A-, Class VII or better, as approved by the CITY.
 - (b) Automobile liability in an amount not less than \$1,000,000 combined single limit; (claims made and modified occurrence policies are not acceptable); Insurance companies must be acceptable to CITY and have an AM Best's Guide Rating of A-, Class VII or better, as approved by the CITY.

An Additional Insured Endorsement, ongoing and productscompleted operations, for the policy under section 4.16.6 (a) shall designate CITY, its officers, officials, employees, agents, and volunteers for this contract and all public agencies from whom permits will be obtained and their directors, officers, agents, and employees, as determined by the CITY, as additional insureds for liability arising out of work or operations performed by or on behalf of the CONTRACTOR. CONTRACTOR shall provide to CITY proof of insurance and endorsement forms that conform to city's requirements, as approved by the CITY.

An Additional Insured Endorsement for the policy under section 4.16.6 (b) shall designate CITY, its officers, officials, employees, agents, and volunteers for this contract and all public agencies from whom permits will be obtained and their directors, officers, agents, and employees, as determined by the CITY, as additional insureds for automobiles owned, leased, hired, or borrowed by the CONTRACTOR. CONTRACTOR shall provide to CITY proof of insurance and endorsement forms that conform to CITY's requirements, as approved by the CITY.

For any claims related to this Agreement, CONTRACTOR's insurance coverage shall be primary insurance as respects CITY, its officers, officials, employees, agents, and volunteers for this contract and all public agencies from whom permits will be obtained and their directors, officers, agents, and employees. Any insurance or self-insurance maintained by the CITY, its officers, officials, employees, agents, or volunteers, for this contract and all public agencies from whom permits will be obtained and Page 129 of 258

their directors, officers, agents, and employees, as determined by the CITY shall be excess of the CONTRACTOR's insurance and shall not contribute with it.

If CONTRACTOR maintains higher insurance limits than the minimums shown above, CONTRACTOR shall provide coverage for the higher insurance limits otherwise maintained by the CONTRACTOR.

4.17 Risk and Indemnification. All work covered by this Contract done at the site of the Project or in preparing or delivering materials to the site shall be at the risk of CONTRACTOR alone. CONTRACTOR agrees to save, indemnify and keep CITY; its Officers, Agents, Employees, Engineers, and Consultants for this Contract, and all public agencies from whom permits will be obtained and their directors, Officers, Agents and Employees harmless against any and all liability, claims, judgments, costs and demands, including demands arising from injuries or death of persons (CONTRACTOR'S employees included) and damage to property, arising directly or indirectly out of the obligations herein undertaken or out of the operations conducted by CONTRACTOR, save and except claims or litigation arising through the active negligence or sole willful misconduct of CITY and will make good to reimburse CITY for any expenditures, including reasonable attorneys' fees CITY may incur by reason of such matters, and if requested by CITY, will defend any such suits at the sole cost and expense of CONTRACTOR.

4.18 <u>Termination</u>.

- 4.18.1 This Contract may be terminated in whole or in part in writing by the CITY for its convenience, provided that the CONTRACTOR is given (1) not less than ten (10) calendar days written notice (delivered by certified mail, return receipt requested) of intent to terminate, and (2) an opportunity for consultation with the terminating party prior to termination. Termination of contract shall conform to Section 8-1.11 of the State of California, Department of Transportation Standard Specifications.
- 4.18.2 If termination for default or convenience is effected by the CITY, an equitable adjustment in the price provided for in this Contract shall be made, but (1) no amount shall be allowed for anticipated profit on unperformed services or other work, and (2) any payment due to the CONTRACTOR at the time of termination may be adjusted to cover any additional costs to the CITY because of the CONTRACTOR'S default. The equitable adjustment for any termination shall provide for payment to the CONTRACTOR for services rendered and expenses incurred in accordance with section 8-1.11 of the State of California, Department of Transportation Standard Specifications.
- 4.18.3 Upon receipt of a termination action under paragraph (4.18.1) or (4.18.2) above, the CONTRACTOR shall (1) promptly discontinue all affected work (unless the notice directs otherwise), and (2) deliver or otherwise make available to the CITY all data, drawings, specifications, reports, estimates, summaries and such other information and materials as may have been

accumulated by the CONTRACTOR in performing this Contract whether completed or in process.

- 4.18.4 Upon termination under paragraphs (4.18.1) and (4.18.2) above, the CITY may take over the work and may award another party an agreement to complete the work under this Contract.
- **4.19 Warranty.** The CONTRACTOR agrees to perform all work under this Contract in accordance with the CITY'S designs, drawings and specifications.

The CONTRACTOR guarantees for a period of one (1) year from the date of the notice of completion of the work that the completed work is free from all defects due to faulty materials, equipment or workmanship and that he shall promptly make whatever adjustments or corrections which may be necessary to cure any defects, including repairs or any damage to other parts of the system resulting from such defects. The CITY shall promptly give notice to the CONTRACTOR of observed defects. In the event that the CONTRACTOR fails to make adjustments, repairs, corrections or other work made necessary by such defects, the CITY may do so and charge the CONTRACTOR the cost incurred. The performance bond shall remain in full force and effect through the guarantee period.

The CONTRACTOR'S obligations under this clause are in addition to the CONTRACTOR'S other express or implied assurances provided under this Contract and in no way diminish any other rights that the CITY may have against the CONTRACTOR for faulty materials, equipment or work.

- **4.20** Attorneys' Fees. If any action at law or in equity is necessary to enforce or interpret the terms of this Contract, each party shall be responsible for their own attorneys' fees, costs and necessary expenses. If any action is brought against the CONTRACTOR or any subcontractor to enforce a Stop Notice or Notice to Withhold, which named the CITY as a party to said action, the CITY shall be entitled to all attorneys' fees, costs and necessary disbursements arising out of the defense or such action by the CITY. The CITY shall be entitled to deduct its costs for any Stop Notice filed, whether court action is involved or not.
- **4.21 Notices.** Any notice required or permitted under this Contract may be given by ordinary mail at the address set forth below. Any party whose address changes shall notify the other party in writing.

To CITY:

City of Garden Grove

City Attorney

11222 Acacia Parkway

Garden Grove, California 92840

To CONTRACTOR: Continental Concrete Cutting, Inc.

Attention: Michael Schmidt, President

PO Box 25173

Anaheim, CA 92825

4.22 Appropriations. This Agreement is subject to and contingent upon funds being appropriated therefor by the Garden Grove City Council for each fiscal year covered by the term of this Agreement. If such appropriations are not made, this Agreement shall automatically terminate without penalty to the CITY.

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(Agreement Signature Block on Next Page)

IN WITNESS THEREOF, these parties have executed this Project Agreement on the day and year shown below.

Date:	"CITY" CITY OF GARDEN GROVE
	By:City Manager
ATTEST:	
City Clerk	
Date:	"CONTRACTOR" Continental Concrete Cutting, Inc.
	Contractor's State Lic. No. 704558
	DIR Registration Number 1000032674 Expiration Date: 43049 By:
	Title: Michael Schmidt, Plisident Date: 3/29/13
	Tax ID No. 33-000 -764
APPROVED AS TO FORM:	If CONTRACTOR is a corporation, a Corporate Resolution and/or Corporate Seal is required. If a partnership, Statement of Partnership must be submitted to the CITY.
Garden Grove City Attorney	

ATTACHMENT "A"

IFB NO. S-1233 (PAGE 1 of 2)

SPECIFICATIONS FOR:

Furnish all Materials, Equipment, Tools and Labor for On-Call Saw Cut Services for Concrete and Asphalt at Various Locations in the City of Garden Grove per the bid specifications.

DESCRIPTION OF THE WORK: The City currently requires a contractor to come out on an on-call basis for various types of jobs for the Water Services Division. Examples of the types of jobs of that the services are required for include gate valve replacement, water main line replacements and water services replacement.

The contractor is required to respond to the request for work within one (1) hour and perform the work within as agreed. Immediate response is required for all calls for emergency services. Contractor must be available to perform scheduled work on weekends for jobs other than emergency situations.

The depths of the cuts range from 1"-18" and the sizes of the cuts will be $5' \times 5'$ and $6' \times 5'$. These dimensions are the most common but are subject to changes based on the needs of the Water Services Division. The contractor will be responsible for accessing the depth needed and for having the proper blades and equipment available to perform the work required or.

The work will be on an on-call basis and no specific amount of work is guaranteed. At the current time, the City is doing approximately 400 of the 5' X 5' cuts and 100 of the 6' X 5' cuts. These amounts are subject to change based on the needs of the Water Services Division and current budget allocations.

TRAFFIC CONTROL: The City will be responsible for all traffic control related to the project.

LICENSES: Contractor shall possess all of the following: Class B General Building, **and** a C-61/D6-Concrete Related Services contractor's licenses. All licenses must be current and contractor must be in good standing with the California State Licensing Board at the time the bid is submitted.

INSPECTION OF WORK: The City will provide inspectors to review the work of the contractor.

ATTACHMENT "A"

IFB NO. S-1233 (PAGE 2 of 2)

SPECIFICATIONS FOR:

Furnish all Materials, Equipment, Tools and Labor for On-Call Saw Cut Services for Concrete and Asphalt at Various Locations in the City of Garden Grove per the bid specifications.

QUALIFICATIONS/OTHER REQUIREMENTS

A. Prevailing Wage Requirements:

Prevailing wage is required for this bid. The bidder is responsible to ensure that the bid price submitted is based on the current prevailing wage rates.

B. Contractor Experience Requirements:

Contractors must have at least five (5) years of experience performing work similar in nature to that which is requested in this bid. Please complete the Reference Sheet on Page 15 to confirm this experience and this page must be submitted in the bid package or your bid may be deemed as non-responsive.

ATTACHMENT "B" IFB S-1233

(BID PRICING)

SECTION 2 - BID PRICING
THE HONORABLE MAYOR AND CITY COUNCIL
CITY OF GARDEN GROVE
11222 ACACIA PARKWAY
GARDEN GROVE, CALIFORNIA 92840

To: THE HONORABLE MAYOR AND CITY COUNCIL

The undersigned having carefully examined the Plans and Specifications for Furnish all Materials, Equipment, Tools and Labor for On-Cail Saw Cut Services for Concrete and Asphalt at Various Locations in the City of Garden Grove per the bid specifications per the bid specifications. HEREBY PROPOSE to furnish all labor, materials, and equipment and do all the work required to complete work in accordance with the Plans and Specifications for the sum of:

Please provide an hourly rate for the following saw cutting services:

1. 1" to 10" Depth \$ 174 per hour

2. 11" to 15" Depth \$ 174 per hour

3. 16" to 18" Depth \$ 174 per hour

4. Emergency Call Out Rate \$ 194 per hour

5. Handsaw 1" to 4" Depth \$ 174 per hour

6. Handsaw 1" to 8" Depth \$1774 per hour

Please provide the minimum amount of hours per job ______hours.

The above services will be on an on-call basis and the City cannot guarantee any specific amount of work.

It is understood and agreed that:

(a) No verbal agreement or conversation with any officer, agent or employee of CITY, either before or after the execution of the Agreement shall affect or modify any of the terms or obligations of this Proposal.

- (b) CTTY will not be responsible for any errors or omissions on the part of the undersigned in making up his bid, nor will bidders be released on account of errors.
- (c) The undersigned hereby certifies that this Proposal is genuine and is not sham or collusive, or made in the interest or in behalf of any person not herein named, and that the undersigned has not directly or indirectly induced or solicited any other bidder to put in a sham bid, or any other person, firm or corporation to refrain from bidding, and that the undersigned has not in any manner sought, by collusion, to secure for himself an advantage over any other bidder.
- (d) The Bidder acknowledges receipt of amendments to the Solicitation and related documents numbered and dated:

Amendment No.	<u> 2</u> 218
	-
nimself an advantage over any other	ner sought, by collusion, to secure for er bidder.
Check below where appropriate: Partnership: That(Name	are partners, doing ames of all Partners)
business under the firm name of that the co-partnership makes to Corporation: That (Precorporation)	he accompanying proposal. - What Chart / Si Lat of of sident or Secretary) (Name of

the accompanying proposal.

Individual:	That	is the bidder and makes the
accompany	(Nan ying proposal.	ne of Individual)
	Date:	2/2/18
	CONTINUI Company N	Ital Concrete Cutting Inc
	PO BOX	Ital Concrete Cutting Inc Jame 25173 Anchem (4 92825
	Address	
	City - State	•
	_714	998 5700
	Telephone	
	Mikesc	hmidtfæskgblal. net
	Email Addr	ess
	<u> </u>	704858
	CA Contrac	tors License Number
	\	00032674
	DIR Registr	ation Number
	_ Mch	utschmidt
	Bidder's N	(Please Print)
	Authorized	Signature

Agenda Item - 4.h.

City of Garden Grove

INTER-DEPARTMENT MEMORANDUM

To: Scott C. Stiles From: Teresa Pomeroy

Dept.: City Manager Dept.: City Clerk

Subject: Approval of warrants. Date: 5/8/2018

(Action Item)

Attached are the warrants recommended for approval.

ATTACHMENTS:

Description Upload Date Type File Name

Warrants 5/3/2018 Warrants CC_Warrants_5-8-18.pdf

WARRANTS SUBMITTED TO CITY COUNCIL FOR APPROVAL 04/26/18

WARRANT	VENDOR	DESCRIPTION	AMOUNT
635404	MC MASTER-CARR SUPPLY CO	REV & VOID	83.93 *
636179	STEPHEN DORECK EQUIPMENT RENTALS, INC.	REV & VOID	-232,408.21 *
636600	SAN DIEGO FLUID SYSTEM TECHNOLOGIES	REV & VOID	-108.98 *
637216	CITY CLERK'S ASSOC OF CALIF CCAC	REV & VOID	* 00.00-
637281	GG CHAMBER COMMERCE	REV & VOID	-300.00 *
637380	FRANCISCO, KATHERINE	REV & VOID	-2,495.00 *
637448	PRIMA	REV & VOID	-385.00 *
637479	THE CARITAS CORPORATION	REV & VOID	-232,000.00 *
637567	O.C. HOUSING AUTHORITY ACCTG DEPT.	REV & VOID	-3,760.00 *
637600	WESTERN EXTERMINATOR	REV & VOID	-40.18 *
637693-637694	VOID WARRANTS		
637695	HOME DEPOT CREDIT SERVICES	MATNT OF BEAT DROP	796 61
		MAINI OF REAL FROF	190.01
		LABORATORY CHEMICALS	26.30
		CANINE EXPENSES	238.54
		MOTOR VEH PARTS	0.51
		FAINT/DYE/LOBRICANTS	895.65
		ELECTRICAL SUPPLIES	281.06
		PI PES/APPURTENANCES	520.06
		MAINT SUPP-TRAFF SIG	441.79
		OTHER MAINT ITEMS	1,641.41
		OFFICE SUPPLIES/EXP	32.29
		GEN FURFOSE TOOLS	303.27
		OIHER MINOK TOOLS/EQ Hardware	1,260.97
		AGGREGATES/MASONRY	443.73
		OTHER CONST SUPPLIES	345.02
			7,259.59 *
Bag	UNION BANK	NETWORKING SERVICES	99.41
e 1		NETWORKING SUPPLIES	1 050 32
140		SOFTWARE	49.99
of		OFFICE SUPPLIES/EXP	420.79
25	Street Street	MINOR FURN/EQUIP	25.89
8	PAGE TOTAL FOR "*" LINES = -464, 203.85		

WARRANTS SUBMITTED TO CITY COUNCIL FOR APPROVAL 04/26/18

WARRANT	VENDOR	DESCRIPTION	AMOUNT
			1,681.39 *
637697	UNION BANK	DUES/MEMBERSHIPS MV GAS/DIESEL FUEL OFFICE SUPPLIES/EXP AWARDS/TROPHIES	120.00 196.96 -242.24 120.33 195.05 *
637698	UNION BANK	FOOD	442.06 *
637699	CITIBANK	OTHER PROF SERV L/S/A TRANSPORTATION LODGING OTHER CONF/MTG EXP	56.00 1,824.10 8,522.00 173.15 10,575.25 *
637700	ALL AMERICAN ASPHALT	ASPHALT PRODUCTS	481.28 *
637701	BLODGETT, GREG	OTHER PROF SERV	290.00 *
637702	FRANCISCO, KATHERINE	MED TRUST REIMB	2,540.00 *
637703	HARRY*, ALLEN	POLICE DEPARTMENT	178.00 *
637704	KELLY PAPER	WHSE INVENTORY	782.00 *
637705	KIM*, EDWARD	POLICE DEPARTMENT	417.80 *
907169	MERCHANTS BLDG MAINT LLC	MAINT-SERV CONTRACTS	2,162.62 *
637707	FIS ACCOUNTING DEPT	BANK FEES-CRDT CD	24,153.14 *
637708	OVERLAND, PACIFIC & CUTLER INC.	OTHER PROF SERV	9,230.00 *
637709	PETTY CASH-SPEC INVESTIGATIONS	OTHER	* 00.057.6
637710	PLAYPOWER LT FARMINGTON INC.	HARDWARE	2,505.76 *
637711 T	SAUCEDO, DANA	MED TRUST REIMB	* 00.03
e3777 .86	SIMPSON CHEVROLET OF GG	MOTOR VEH PARTS	2.83 *
141	OL PCA 37 _ POTENT H+H COG TKHPOH GOAG		

PAGE TOTAL FOR "*" LINES = 65,437.18

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WARRANTS SUBMITTED TO CITY COUNCIL FOR APPROVAL 04/26/18

PAGE TOTAL FOR "*" LINES = 101,815.86

WARRANTS SUBMITTED TO CITY COUNCIL FOR APPROVAL 04/26/18

AMOUNT	8,226.00 *	20,306.00 *	3,750.00 *	438.83 168.41 792.40 595.00 1,994.64 *	7,562.00 *	461.54 *	31,50 *	1,000.00 *	134.31 *	2,500.00 *	250.00 *	250.00 *	250,00 *	276.92 *	435.82 *	37.50 *	10.00 *	130.00 *	1,664.20 *
DESCRIPTION	LIFE INS PREMIUM	L/S/A TRANSPORTATION	MOBILITY INSP FEE	L/S/A TRANSPORTATION SUBSISTENCE LODGING OTHER CONF/MTG EXP	POSTAGE	COUNTY OF ORANGE	OTHER PROF SERV	DEP CARE REIMB	COUNTY OF ORANGE	EMPL COMPUTER PURCH	TUITION/TRAINING	DEPOSIT REFUND	DEPOSIT REFUNDS	COUNTY OF ORANGE	COUNTY OF ORANGE	COUNTY OF ORANGE	TENANT UTILITY REIMB	COUNTY OF ORANGE	STATE ADA PASSTHRU
VENDOR	LINCOLN FINANCIAL GROUP	CABCO YELLOW, INC.	O.C. HOUSING AUTHORITY ACCTG DEPT.	POMEROY*, TERESA L.	POSTMASTER	REYNOLDS, MICHELLE	SHRED CONFIDENTIAL, INC.	TRAN, CUONG K	WASINGER, JEAN M.	WHITNEY, CHERYL	ICC OEC CITY OF SJC	NGUYEN, QUOC	TREJO, MONICA	JOHNSON, CHRISTIAN	ORANGE COUNTY SHERIFF/ LEVYING OFFICER CENTRAL DIV	INTERNAL REVENUE SERVICE	MARQUEZ, LORETTA A	UNITED STATES TREASURY	DIVISION OF THE STATE ARCHITECT PAGE TOTAL FOR "*" LINES = 49,270.43
WARRANT	637733	637734	637735	637736	637737	637738	637739	637740	637741	637742	637743	637744	637745	637746	637747	637748	637749	637750 D	age 143 of 258

PAGE TOTAL FOR "*" LINES = 49,270.43

WARRANTS SUBMITTED TO CITY COUNCIL FOR APPROVAL 04/26/18

WARRANT	VENDOR	DESCRIPTION	AMOUNT
637752	NINA HUYNH	OTHER FOOD ITEMS	* 00.007
637753	SHANNON WAINWRIGHT	COUNTY OF ORANGE	553.85 *
637754	FUN EXPRESS	ADMN/ENTRANCE FEE	2,214.95 *
637755	LYNN LAI BITE SIZED CATERING	OTHER FOOD ITEMS	168.00 *
637756	XEROX CORPORATION DBA: XEROX FINANCIAL SERVICES	STD-XEROX FUND BAL-UNAPPR INTEREST COSTS LONG TERM DEBT PROPERTY TAXES	5,050.38 -5,050.38 269.34 5,050.38 412.28 5,732.00 *
637757	SOUTH COAST AIR QUALITY MGMT DISTRICT	TUITION/TRAINING	170.94 *
637758	JOE SCHWEHR	OTHER PROF SERV	* 00.009
637759	VELLANOWETH*, KIMBRA	POLICE DEPARTMENT	992.15 *
637760	AT&T	AT&T	2,675.20 *
637761	FRONTIER COMMUNICATIONS	TELEPHONE/BEEPERS	808.34 *
637762	MCI COMM SERVICE	TELEPHONE	34.25 *
637763-637767	VOID WARRANTS		
637768	SO CALIF EDISON CO	ELECTRICITY	97,736.47 *
637769	SO CALIF GAS CO	NATURAL GAS	3,711,25 *
637770	TIME WARNER CABLE	CABLE	571.37 *
637771	*DARE, THOMAS R	POLICE DEPARTMENT	200.00 *
637772	GARDEN GROVE SECURED STORAGE	OTHER RENTALS	3,920.40 *
P LLLE9	LEE*, GRACE	DEP CARE REIMB	192.30 *
1844 (POMEROY*, TERESA L.	SUBSISTENCE	188.41
of 258	PAGE TOTAL FOR "*" LINES = 120,981.47		

PAGE TOTAL FOR "*" LINES = 120,981.47

WARRANTS SUBMITTED TO CITY COUNCIL FOR APPROVAL 04/26/18

AMOUNT	980.81 *	197.20 *	92.31 *	40.00 *	1,159.00 *	480.00 *	30,683.65 *	480.00 *	* 00*00\$	2,500.00 *	888.94 *	1,315.96 92.08 336.45 1,744.49 *	1,819.89 *	20,196.00 *	756.11 *	* 00.008	821.20 *	* 69.000.69	84.16 *
DESCRIPTION		DEP CARE REIMB	DEP CARE REIMB	AWARDS/TROPHIES	TUITION/TRAINING	POLICE DEPARTMENT	DISABILITY INSURANCE	POLICE DEPARTMENT	FOOD	EMPL COMPUTER PURCH	WHSE INVENTORY	REPAIRS-FURN/MACH/EQ MOTOR VEHICLE MAINT MOTOR VEH PARTS	GEN PURPOSE TOOLS	CROSSING GUARD SERV	MAINT-SERV CONTRACTS	MEDICAL SERVICES	MAINT-SERV CONTRACTS	SAFETY EQ/SUPPLIES	INSTRUCTOR SERVICES
VENDOR		RUITENSCHILD, LES	HODSON, AARON	GARDEN GROVE LIONS CLUB	SBSD-EVOC TRAINING CENTER	JORDAN, GERALD F.	STANDARD INSURANCE COMPANY	*ALARCON, CLAUDIA	RODRIGUEZ, SALVADOR	ALBERT ACOSTA	A&A WIPING CLOTH, INC	ALAN'S LAWN AND GARDEN CENTER INC.	ALHAMBRA FOUNDRY CO LTD	ALL CITY MANAGEMENT SERVICES, INC.	AMTECH ELEVATOR SERVICES	ANAHEIM REGIONAL MEDICAL CENTER	ANDERSEN'S DOOR SERVICE	BC TRAFFIC SPECIALIST	BEGINNERS EDGE SPORTS TRAINING, LLC PAGE TOTAL FOR "*" LINES = 69,224.45
WARRANT		637775	921716	637777	637778	637779	637780	637781	637782	637783	637784	637785	637786	637787	637788	637789	637790	637791	Rage 145 of 258

PAGE TOTAL FOR "*" LINES = 69,224.45

WARRANTS SUBMITTED TO CITY COUNCIL FOR APPROVAL 04/26/18

AMOUNT	769.46 *	9.70 1,256.19 1,265.89 *	* 78.679	26,125.00 *	2,140.00 *	46.13 20.71 145.62 212.46 *	547.19 *	321.63 *	827.26 *	1,214.00 *	2,205.92 *	1,063.77 *	31.92 *	19,754.35 *	6,154.89 *	222.56 1,478.74 1,701.30 *	1,618.00 *	* 08.77	
DESCRIPTION	WHSE INVENTORY	WHSE INVENTORY MEDICAL SUPPLIES	OTHER MINOR TOOLS/EQ	OTHER PROF SERV	MEDICAL SERVICES	OTHER PROF SERV MOTOR VEH PARTS OTHER MAINT ITEMS	L/S/A TRANSPORTATION	WHSE INVENTORY	WHSE INVENTORY	GEN PURPOSE TOOLS	OTHER PROF SERV	MAINT-SERV CONTRACTS	SAFETY EQ/SUPPLIES	GUNS/AMMUNITION	VEHICLE OP LEASE	FERTILIZER PIPES/APPURTENANCES	MOTOR VEHICLE MAINT	OTHER PROF SERV	
VENDOR	BISHOP CO.	BOUND TREE MEDICAL LLC	BROWNELLS, INC.	BUREAU VERITAS NORTH AMERICA INC	CALIF FORENSIC PHLEBOTOMY INC	CAMERON WELDING SUPPLY	CERTIFIED TRANSPORTATION SERVICES, INC.	CLASSIC PRESS	SUPPLYWORKS	CONTINENTAL CONCRETE CUTTING	CRON & ASSOCIATES TRANSCRIPTION, INC	DIAMOND ENVIRONMENTAL SERVICES	DIEMERT, RONALD W	DOOLEY ENTERPRISES, INC.	ENTERPRISE FLEET MGMT INC CUSTOMER BILLINGS	EWING IRRIGATION PRODUCTS, INC.	EXCLUSIVE AUTO DETAIL	EXPERIAN INFO SOLUTIONS INC	PAGE TOTAL FOR "*" LINES = 66,710.71
WARRANT	637793	637794	637795	961189	637797	637798	637799	637800	637801	637802	637803	637804	637805	637806	637807	637808	6 3780 3	9 14€	6 of 258

PAGE TOTAL FOR "*" LINES = 66,710.71

WARRANTS SUBMITTED TO CITY COUNCIL FOR APPROVAL 04/26/18

AMOUNT	24.54 *	490.11 64.66 554.77 *	262,50 *	268.10 *	44.48 *	595,20 *	54.05 *	7,772.00 *	180.00 *	142.47	1,077.88 131.88 37.17 1,367.42 2,756.82 *	2,039.04 *	1,737.70 *	19,618.93 *	247.83 *	271.84 *	1,058.12 *	38.54 *	976.93 *	
DESCRIPTION	OFFICE SUPPLIES/EXP	OTHER AGR SUPPLIES OTHER CONST SUPPLIES	MOTOR VEH PARTS	PAINT/DYE/LUBRICANTS	HARDWARE	LAND/BLDG/ROOM RENT	DUES/MEMBERSHIPS	REGISTRATION FEES	DUES/MEMBERSHIPS	MAINT-SERV CONTRACTS	OTHER MAINT ITEMS OTHER MINOR TOOLS/EQ HARDWARE	TEMP AIDE SERVICES	WHSE INVENTORY	OTHER PROF SERV	OTHER AGR SUPPLIES	OTHER MAINT ITEMS	MOTOR VEH PARTS	TELEPHONE	MOTOR VEH PARTS	
VENDOR	FEDERAL EXPRESS CORP	FLOWERS BY CINA, INC.	FORD OF ORANGE	THE SHERWIN-WILLIAMS CO DBA FRAZEE PAINTS	GANAHI LUMBER COMPANY	GARDEN GROVE UNIFIED SCHOOL DIST	GLENN*, JEREMY	GOLDEN WEST COLLEGE CRIMINAL JUSTICE TRAINING CENTER	GOMEZ, JOSE	HILL'S BROS LOCK & SAFE INC		APPLE ONE EMPLOYMENT SVS ACCOUNTS RECEIVABLE	INTEGRA CHEMICAL COMPANY	INTERVAL HOUSE	JAY'S CATERING	KNORR SYSTEMS, INC.	L-3 COMMUNICATIONS MOBILE-VISION, INC	LANGUAGE LINE SERVICES	LAWSON PRODUCTS, INC.	PAGE TOTAL FOR "*" LINES = 38,501.39
WARRANT	637811	637812	637813	637814	637815	637816	637817	637818	637819	637820		637821	637822	637823	637824	637825	637826 H	9 828	187	of 258

PAGE TOTAL FOR "*" LINES = 38,501.39

WARRANTS SUBMITTED TO CITY COUNCIL FOR APPROVAL 04/26/18

WARRANT	VENDOR	DESCRIPTION	AMOUNT
637829	LIFECOM SAFETY SERVICE & SUPPLY	GEN PURPOSE TOOLS	* 65.00 *
637830	MERCHANTS BLDG MAINT LLC	MAINT-SERV CONTRACTS	24,640.71 *
637831	MERCY HOUSE LIVING CENTERS	OTHER PROF SERV	7,932.84 *
637832	MICROCEPTION, INC.	MAINT-SERV CONTRACTS	3,330.00 *
637833	MR. D'S AUTOMOTIVE	REPAIRS-FURN/MACH/EQ MOTOR VEHICLE MAINT	84.95 55.00 139.95 *
637834	NATIONAL CONSTRUCTION RENTALS	OTHER RENTALS	509.51 *
637835	OFFICE DEPOT, INC	OFFICE SUPPLIES/EXP	1,507.86 *
637836	NIAGARA PLUMBING	PIPES/APPURTENANCES OTHER MAINT ITEMS	3.56 319.21 322.77 *
637837	NICKEY PETROLEUM CO., INC.	PAINT/DYE/LUBRICANTS	1,726.31 *
637838	OPPERMAN & SONS TRUCK	MOTOR VEH PARTS	137.50 *
637839	ORANGE COUNTY FIRE PROTECTION	REPAIRS-FURN/MACH/EQ MAINT-SERV CONTRACTS	227.60 69.50 297.10 *
637840	PARDOEN, BRENT	TUITION/TRAINING	200.00 *
637841	PARKHOUSE TIRE INC	WHSE INVENTORY	485.29 *
637842	PAVEMENT COATINGS CO.	ASPHALT PRODUCTS	1,528.38 *
637843	PEST OPTIONS, INC.	MAINT-SERV CONTRACTS	5,590.00 *
637844	PLAYPOWER LT FARMINGTON INC.	HARDWARE	462.69 *
637845 T	PLUMBERS DEPOT INC.	GEN PURPOSE TOOLS	1,021.75 *
e3784 8	PRIM&MULTI-SPEC CLN OF ANAHEIM DBA GATEWAY URGENT CARE CTR	MEDICAL SERVICES	4,480.00 *
148 0	PRO-FORCE LAW ENFORCEMENT	UNIFORMS	185.76 *
of 258	PAGE TOTAL FOR "*" LINES = 54,563.42		

PAGE TOTAL FOR "*" LINES = 54,563.42

WARRANTS SUBMITTED TO CITY COUNCIL FOR APPROVAL 04/26/18

AMOUNT	* 85.00	975,00 *	117.31 779.33 896.64 *	30,800.00 *	1,355.50 *	1,292.63 *	243.14 *	1,800.00 *	450.00 *	31.50 *	177.46 *	633.44 *	1,517.22 *	659.44 *	62.68 *	124.50 *	1,751.83 *	585.58 *	1,135.43 *	5,016.37 *	\$35.00 *	
DESCRIPTION	REPAIRS-FURN/MACH/EQ	MOTOR VEH PARTS	MAINT-SERV CONTRACTS MINOR FURN/EQUIP	OTHER PROF SERV	MAINT-SERV CONTRACTS	OTHER PROF SERV	DUPLICATING	TUITION/TRAINING	MEDICAL SERVICES	OTHER PROF SERV	MOTOR VEH PARTS	WHSE INVENTORY	PERMITS/OTHER FEES	WHSE INVENTORY	BOTTLED WATER	MEDICAL SUPPLIES	HEAVY EQUIP RENTAL	OTHER MINOR TOOLS/EQ	NETWORK COMMUNICT	OTHER PROF SERV	DUES/MEMBERSHIPS	
VENDOR	R.H.F. INC.	RADI'S CUSTOM UPHOLSTERY	SHI INTERNATIONAL CORP	REDFLEX TRAFFIC SYSTEMS, INC.	SIEMENS INDUSTRY, INC.	DATA TICKET, INC	SABP INC SABP REPROGRAPHICS	SAFETY MANAGEMENT SYSTEMS	SAXE-CLIFFORD, PH.D., SUSAN	SHRED CONFIDENTIAL, INC.	SIMPSON CHEVROLET OF GG	SITEONE LANDSCAPE SUPPLY HLDING	SOUTH COAST A.Q.M.D	SOUTHERN COUNTIES LUBRICANTS LLC.	SPARKLETTS	SPECTRUM GAS PRODUCTS, INC.	SUNBELT RENTALS	TARGET SPECIALTY PRODUCTS, INC	TELEPACIFIC COMMUNICATIONS	THOMAS HOUSE TEMPORARY SHELTER	THOMSON REUTERS- WEST	PAGE TOTAL FOR "*" LINES = 50,128.36
WARRANT	637848	637849	637850	637851	637852	637853	637854	637855	637856	637857	637858	637859	637860	637861	637862	637863	637864	637865	637866 D	age 82.89	149 8289	of 258

PAGE TOTAL FOR "*" LINES = 50,128.36

WARRANTS SUBMITTED TO CITY COUNCIL FOR APPROVAL 04/26/18

TION	P 566.00 *	PARTS 138.34 *	TS REPAIR 512.00 85.00 557.00 *	CONTRACTS 730.42 *	338.07 TENANCES 142.69 480.76 *	4,229.54 *	ITEMS 287.20 *	SERVICES 1,167.96 *	38,921.30 *	ARTS 1,663.77 ARTS 802.66 ITEMS 1,901.94 TOOLS TOOLS 38.26 TOOLS/EQ 131.32 4,717.53 *	SUPPLIES 957.21 TRAFF SIG 703.12 111.91 1,772.24 *	CHEMICALS 921.60 *	2,651.47 PLIES 106.16	2,757.63 * NG SERV 41,493.00 *	
DESCRIPTION	SAFETY EQUIP	MOTOR VEH P	FIRE TURNOUTS R OTHER PROF SERV	MAINT-SERV	LABORATORY PIPES/APPUR	UNIFORMS	OTHER MAINT	LAUNDRY SER	ASPHALT PRODUCTS	WHSE INVENTORY MOTOR VEH PARTS OTHER MAINT ITEMS GEN PURPOSE TOOLS SAFETY EQ/SUPPLIES OTHER MINOR TOOLS/	ELECTRICAL SUPPL MAINT SUPP-TRAFF HARDWARE	LABORATORY (WHSE INVENTORY JANITORIAL SUP	TREE TRIMMING	
VENDOR	HONEYWELL (FORMER TOTAL FIRE GROUP)	TRUCK & AUTO SUPPLY INC. TrucParCo	TURNOUT MAINTENANCE COMPANY	TYCO INTEGRATED SECURITY LLC	HD SUPPLY FACILITIES MAINTENANCE LTD-USA BLUEBOOK	U.S. ARMOR CORP.	UNDERGROUND SERVICE ALERT OF SOUTHERN CALIFORNIA	UNIFIRST CORP	VULCAN MATERIALS COMPANY WESTERN DIVISION	GRAINGER	WALTERS WHOLESALE ELECTRIC	WATERLINE TECHNOLOGIES, INC.	WAXIE SANITARY SUPPLY	WEST COAST ARBORISTS INC	
WARRANT	637869	637870	637871	637872	637873	637874	637875	637876	637877	637878	637879	637880	637881	Pag € 3150 of 2	2

PAGE TOTAL FOR "*" LINES = 98,740.52

WARRANTS SUBMITTED TO CITY COUNCIL FOR APPROVAL 04/26/18

WARRANT	VENDOR	DESCRIPTION	AMOUNT
637883	WEST COAST SAND & GRAVEL	AGGREGATES/MASONRY	625.50 *
637884	FERGUSON ENTERPRISES, INC #1350	PIPES/APPURTENANCES	74.40 *
637885	WILLIAMS & MAHER INC	MAINT OF REAL PROP	403.33 *
637886	YERGENSEN *, VICTOR	DUES/MEMBERSHIPS	* 00.06
637887	HANIF, AHMED	GRAFFITI REWARDS	300.00 *
637888	THE HOME DEPOT	BLDG PERMIT REFUND GENERAL PLAN FEE BSASRF STATE FEE FEE REFUND	85.89 3.86 0.80 12.00 1.94 104.49 *
637889	VIVANT SOLAR DEVELOPMENT LLC	BLDG PERMIT REFUND ELECT PERMIT REFUND	128.00 33.60 161.60 *
637890	DINH, HOANG	WATER REFUND	236.80 *
637891	2-1-1 ORANGE COUNTY	OTHER PROF SERV	1,304.25 *
637892	INGLIS PET HOTEL	CANINE EXPENSES	646.13 *
637893	SAFARILAND, LLC	OTHER PROF SUPPLIES	1,394.01 *
637894	CWEA CWEA-TCP	DUES/MEMBERSHIPS	180.00 *
637895	LOVELY, NORMAN	TUITION/TRAINING	200.00 *
637896	AGUINAGA GREEN	OTHER AGR SUPPLIES	517.20 *
637897	FACTORY MOTOR PARTS CO BIN 139107	MOTOR VEH PARTS	17.80 *
637898 E	HANDY HOSE SERVICES ADVANTAGE HOSE SERVICES LLC	REPAIRS-FURN/MACH/EQ	991.63 *
6378 69	MCFADDEN DALE INDUSTRIAL HARDWARE	MOTOR VEH PARTS	51.98 *
15 1 6	REVENUE & COST SPECIALISTS, LLC	OTHER PROF SERV	5,270.00 *
of 258	PAGE TOTAL FOR "*" LINES = 12,569.12		

PAGE TOTAL FOR "*" LINES = 12,569.12

WARRANTS SUBMITTED TO CITY COUNCIL FOR APPROVAL 04/26/18

DESCRIPTION	FURN/MACH/EQUIP REPL 7,100.52 *	OTHER MAINT ITEMS 1,960.76 *	REGISTRATION FEES	OTHER MAINT ITEMS 898.20 SAFETY EQ/SUPPLIES 1,097.62 *	WHSE INVENTORY	OTHER PROF SERV 5,000.00 *	PIPES/APPURTENANCES 252.66 *	MOTOR VEH PARTS 1,366.60 *	TELEPHONE 6.06 *	TRUST FUND EXPEND	MAINT-SERV CONTRACTS 420.00 *	WHSE INVENTORY 742.98 *	BOOKS/SUBS/CASSETTES 889.25 *	REPAIRS-FURN/MACH/EQ 5,434.70 *	FURN/MACH/EQUIP REPL 20,388.48 *	TENANT UTILITY REIMB 15.00 *	OTHER PROF SERV 629.00 *	MAINT-SERV CONTRACTS 1,920.00 *	FOOD 110.00 *	WHSE INVENTORY	OTHER PROF SERV 192.91		
VENDOR	NITV FEDERAL SERVICES, LLC	MCFARLAND CASCADE HOLDINGS, INC.	SARBS-CWEA	TRAFFIC MANAGEMENT INC	ULINE INC.	KBI CONSTRUCTION, INC	PACIFIC PLUMBING CO OF SANTA ANA	O'REILLY AUTO PARTS	AT&T TELECONFERENCE SERVICES	THORPE, DON	VORTEX INDUSTRIES INC FILE 1095	VERITIV OPERATING COMPANY	LEXISNEXIS RISK SOLUTIONS ACCOUNT #1008503	911 VEHICLE	APPLIED CONCEPTS, INC.	GUZMAN, SANDRA JAZMIN	OLD GROVE AUTO	CROSSTOWN ELECTRICAL & DATA, INC.	KAYE'S KITCHEN	PACIFIC COAST BOLT CORP	AMERINATIONAL COMMUNITY SERVICES, INC.		
WARRANT	637901	637902	637903	637904	637905	906/29	637907	837908	637909	637910	637911	637912	637913	637914	637915	637916	637917	637918	637919	63792 86	152 0	of 2	2!

PAGE TOTAL FOR "*" LINES = 48,314.10

WARRANTS SUBMITTED TO CITY COUNCIL FOR APPROVAL 04/26/18

AMOUNT	42.00 234.91 *	26,892.24 *	1,341.51 *	* 00.000,9	200.00 *	2,187.64 *	* 00.886	753,17 *	6,443.75 *	* 00.07	150.00 *	300.00*	3,258.75 *	35.00 *	1,002.08 881.45 1,883.53 *	45,497.33 *	11,003.84 819.45 11,823.29 *	274.95 *	11,651.19 *
DESCRIPTION	NSP HOME IMP GRANT	800 MHZ EQUIP	MOTOR VEH PARTS	OTHER PROF SERV	TUITION/TRAINING	OTHER PROF SUPPLIES	LIFESCAN FEE-DOJ	MOTOR VEH PARTS	OTHER PROF SERV	DUES/MEMBERSHIPS	TUITION/TRAINING	OTHER PROF SERV	OTHER PROF SERV	OTHER PROF SERV	WHSE INVENTORY OTHER MAINT ITEMS	JAILER SERVICES	REPAIRS-FURN/MACH/EQ MOTOR VEH PARTS	MAINT-SERV CONTRACTS	UNIFORMS
VENDOR		AARDVARK	BATTERY SYSTEMS INC.	KANESHIRO, KRISTINA DBA LABOR COMPLIANCE MANAGEMENT	VAN WIE, RYAN	RANDY FERGUSON & MIKE MESSINA DBA GRAFIX SYSTEMS	DEPARTMENT OF JUSTICE ACCOUNTING/CASHERING DEPT	J & M TRUCK BODIES	SCHAFER CONSULTING, INC.	IAFCI	NOBLE, GRANT	MARK BEDOR	FAIR HOUSING FOUNDATION	TOPAZ ALARM CORP	YO-FIRE SUPPLIES	THE GEO GROUP, INC.	SEAVCO IVR SEAVER MOTORCYCLES	ASSA ABLOY ENTRANCE SYSYTEMS US INC	GRP2 UNIFORMS, INC KEYSTONE UNIFORMS, OC
WARRANT		637922	637923	637924	637925	637926	637927	637928	637929	637930	637931	637932	637933	637934	637935	637936	637937	@ 63793 @	ge £6∠ε9

PAGE TOTAL FOR "*" LINES = 119,935.26

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WARRANTS SUBMITTED TO CITY COUNCIL FOR APPROVAL 04/26/18

WARRANT	VENDOR	DESCRIPTION	AMOUNT
637940	SOUTHERN COMPUTER WAREHOUSE	MAINT-SERV CONTRACTS OFFICE SUPPLIES/EXP MINOR FURN/EQUIP MONITORED MINOR EQ	10,305.26 1,083.46 2,291.78 60.00 13,740.50 *
637941	DATABLAZE LIGHTING UP WIRELESS DATA	OTHER PROF SERV	* 06.67
637942	STOMMEL INC DBA LEHR AUTO	REPAIRS-FURN/MACH/EQ MOTOR VEHICLE MAINT	70.00 763.00 833.00 *
637943	SARBS	REGISTRATION FEES	* 00.095
637944	COUNTY OF ORANGE TREASURER-TAX COLLECTOR	NETWORKING SERVICES OTHER PROF SERV FORENSIC SERV	2,230.00 6,523.00 43,762.75 52,515.75 *
637945	OCIMA C/O CORPORAL DAN BRANDT	DUES/MEMBERSHIPS	100.00 *
637946	PRADO FAMILY SHOOTING RANGE	PISTOL RANGE RENTAL	375.00 *
637947	JTB SUPPLY CO INC	MAINT SUPP-TRAFF SIG	5,386.42 *
637948	ICMA ICMA MEMBERSHIP PAYMENTS	DUES/MEMBERSHIPS	3,000.00 *
637949	FLEMING ENVIRONMENTAL INC.	MAINT-SERV CONTRACTS	416.65 *
637950	HELIX ENVIRONMENTAL PLANNING INC.	OTHER PROF SERV	315.00 *
637951	A & H REFRIGERATION, INC.	FURN/MACH/EQUIP REPL	29,869.63 *
637952	COMMUNITY SENIORSERV	OTHER PROF SERV	5,000.00 *
637953	RAFAEL HENRIQUEZ RH ROOFING INC.	OTHER PROF SERV	5,000.00 *
Rage 15	UNION BANK-COMM CUSTOMER SERV UNIT, GOVT ACCOUNTS	BANK FEES PAPER/ENVELOPES	2,618.90 3,561.80 6,180.70 *
54-of 2	PUBLIC EMPLOYEES' RETIREMENT SYSTEM	PENSION PAYMENT	3,491.46 *
258	PAGE TOTAL FOR "*" LINES = 126,864.01		

WARRANTS SUBMITTED TO CITY COUNCIL FOR APPROVAL 04/26/18

WARRANT	VENDOR	DESCRIPTION	AMOUNT
W2144	CITY OF GARDEN GROVE-LIABILITY ACCT	LEGAL FEES	74,831.07 *
W2145	MARYLAND CHILD SUPPORT ACCOUNT CASE	COUNTY OF ORANGE	343.38 *
W2146	CALIFORNIA STATE DISBURSEMENT UNIT	COUNTY OF ORANGE	3,436.82 *
W2147	ST OF CALIF-EMPLOYMENT DEVELOPMENT DEPT	UNEMPLOYMENT CLAIMS	6,655.00 *
W2148	DELTA DENTAL OF CALIFORNIA	SELF-INS CLAIMS	27,312.20 *
W2149	DELTA CARE USA ATTN: ACCTS RECEIVABLE	SELF-INS ADMN	7,957.51 *
W2150	ANAHEIM/ORANGE COUNTY VISITOR & CONVENTION BUREAU	AMT DUE VCB	138,328.93 *
W2151	DELTA DENTAL OF CALIFORNIA	SELF-INS ADMN	2,816.58 *
W2152	MARYLAND CHILD SUPPORT ACCOUNT CASE	COUNTY OF ORANGE	343.38 *
W2153	CALIFORNIA STATE DISBURSEMENT UNIT	COUNTY OF ORANGE	3,436.82 *
W2154	PUBLIC EMPLOYEES' RETIREMENT SYSTEM	HEALTH INSURANCE	743,731.20 *
W2155	CITY OF GARDEN GROVE-LIABILITY ACCT	ACCRUED LIAB CLAIMS LEGAL FEES MUN CLAIMS BD PMT	942.36 69,539.80 655.00 71,137.16 *
W2156	UNION BANK-COMM CUSTOMER SERV UNIT, GOVT ACCOUNTS	BANK FEES	3,054.06 *
W2157	PUBLIC EMPLOYEES' RETIREMENT SYSTEM	PENSION PAYMENT	1,184,087.00 *
W2158	CITY OF GARDEN GROVE-LIABILITY ACCT	ACCRUED LIAB CLAIMS LEGAL FEES	10,000.00 34,909.99 44,909.99 *
W2159	PUBLIC EMPLOYEES' RETIREMENT SYSTEM	PENSION PAYMENT	495,014.61 *
W2160	PUBLIC EMPLOYEES' RETIREMENT SYSTEM	PENSION PAYMENT	479,857.29 *
Flage 155 of 258	NGUYEN, LEYNA T PAGE TOTAL FOR "*" LINES = 3,286,229.00	REV & VOID	-1,024.00 *

3,286,229.00 PAGE TOTAL FOR "*" LINES =

FINAL TOTAL

3,845,081.43 *

DEMANDS #637693 - 637953 AND WIRES W2142 - W2160 AND W637124 AS PRESENTED IN THE WARRANT REGISTER SUBMITTED TO THE GARDEN GROVE CITY COUNCIL APRIL 26, 2018, HAVE BEEN AUDITED FOR ACCURACY AND FUNDS ARE AVAILABLE FOR PAYMENT THEREOF

- FINANCE DIRECTOR

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04/26/18 PAGE 2	GARY F HERNANDEZ	DANIEL J SANCHEZ	ALANA R CHENG	×	DAVID A DENT	AARON J HODSON	GUADALUPE E MERCADO	PHU T NGUYEN	CHRISTOPHER CHUNG	LEE W MARINO	MARIA C PARRA	GREG BLODGETT	GRACE E LEE	JULIE A ASHLEIGH	RALPH V HERNANDEZ	ALLISON D WILSON	DANIEL J CANDELARIA	KAMYAR DIBAJ	NICOLAS C HSIEH		JUAN C NAVARRO	MARK P UPHUS	ANA G VERGARA NEAL	KHANG L VU	JAN BERGER	TIM P CANNON	CARINA M DAN	RYAN H DAVIS	U	띥	MICHAEL J GRAY	ROBERT A HAENDIGES	ROBERT M HIGGINBOTHAM	VIDAL UIMENEZ	SKENDA LILAI		STRINE T MOVA TO	DITC TEING NOTIVEN	ANTIDEM T OBNETAC	ANTERNA L CANADA	THE A DITTENDING WITTEN	MODESTO R SALDANA	ADRIAN M SAPMIENTO	MINH K TRAN	ALETANDEO N VALENZITELA	RONALL WOLLAND	~
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04/26/18 PAGE 3	CAROLYN E MELANSON EMILY H TRIMBLE RODOLPHO M BECERRA EDGAR A CANO MARRAY R CHAPMAN JULIE T COTTON ERIC M ESPINOZA ROBERT J FRANCO RICHARD R GOSSELIN DONALLD A HORNE JR BRENT KAYLOR RAUL LEYVA DIEGO A MEJIA RIGOBERTO MENDEZ STEVEN T ORTIZ BRADLEY J POINDEXTER SUSAN VITALI IOAN ANDREI THOMAS C COUNTS EARNEST L DOMINGUEZ ALBERT R EURS II CONRAD A FERNANDEZ CONRAD A FERNANDEZ ALBERT R EURS II CONRAD A FERNANDEZ ALBERT R EURS II CONRAD A FERNANDEZ ALBERT R ALBEN ERIC W JOHNSON LUIS Y MENDOZA AGUILAR ALEJANDRO ORNELAS DELFRADO C REYES BRYAND KURLANS CHRISTOPHER L ALLEN RICK L DUVALL PATRICIA CLAIR HAYES BRYAN D KWIATKOWSKI ROLANDO QUIROZ ESTEBAN H RODRIGUEZ MICHAEL W THOMPSON JESSE GUZMAN MARK E MONSON
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04/26/18 PAGE 4	>	OBFFREY P DAVIS	ן ר	EDWARD D AMBRIZ GARCIA	LLA E BALZ	JOSUE BARREIRO MENDOZA	ALEXIS R BAUTISTA-MOYANO	RENE CAMARENA	VICTORIA M CASILLAS	GISELL L CRUZ	GABRIELA DIAZ	Д		KELLY L HOWENSTEIN	MARITZA JIMENEZ	STEPHANIA LUNA	TOTAL A MONTHAMOTTER	COM A MONTANCAE	TACOR I NEELS	TENNITER GOODAN NYE		CHRISTIAN PANGAN	GABRIELA PEDRAZA	JESUS PEREZ		MARINA Y ROMERO	TANYA ROSAS	RICARDO SALDIVAR	EMERON J SCHLUMPBERGER	MIRANDA M TORRES	CLAUDIA VALDIVIA	DAISY O VENCES	FACE STOKES	THOMAS R SCHULTZ	ALBERTO ACOSTA	JOHN D BARANGER III	BRADLEY D BELL	GUY BROWN	DANIEL L CLEARWATER	JOE W CRAWFORD	JUSTIN D DOYLE	DAVID W EDNOFF	JAMES L GABBARD	UEFF W MANNA MICHAEL L JACOBS		
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PAYROLL WARRANT REGISTER	JESSE VIRAMONTES VERONICA AVIIA	NOELLE N KIM	ANA E PULIDO	KYLAN C ACOSTA	STEPHANIE AMBRIZ	VALERIA J BARON	NICHOLAS J BARRETT	RACHEL M CAMARENA	MARTI CARROLL	AMANDA D CROSS	KENNETH E COMMINGS	GKISELL V EVERASTICO	VAINESSA L GARCLA	CAROLINA HONSIAIN	TANETIA U VIDE	HIATINE M MAINE	JUAN MEDINA	BRIANNA M MOORE	GINA D NECCO	NOEL N NICHOLAS	GABRIELA O'CADIZ-HERNAND	LORI OCHOA	KERRY L PAXTON	JANET E PELAYO	VICTORIA I PEREZ	CATIA J RIVERA	MONICA K KOMO	DIANA SALDIVAK	DANA MAKIE SAUCEDO	AUSIIN M SI MAKSELLLE VENNETU D TDANTO III	TEPPER VAN STORIE	- :>	JACOB D VIRAMONTES	AMANDA M POLLOCK	TREVOR G SMOUSE		LUCAS B BAUER	_ 1	JOSE J CAMBEROS	ף ל	MICHAEL G ECKHAPDY JD	FET.T.NER	DIEVE FELLINER DREW R GARCIA			E TOTAL = 162534.47
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04/26/18 PAGE 5	JORDAN R JEMIOLA	SCOTT A KUHLMAN	COREY L LINDSAY	CHEYNE C MAULE	SHANE D MELLEM	< □		\mathbf{H}	WADE E RUHMAN	0	NICK R SCHAEFER	Щ	JUSTIN D TRAVER	JUSTIN TRUHILL	DAVID S WALDSCHMIDT	JOSEPH A WINGERT JR	MYLES A BURROUGHS	PARKER W CARY	TIMOTHY D FISHER	CHRISTOPHER P HAWKINS	PETER M HUBER	ANTHONY L KNAACK	JOSHUA D LEE		ANTHONY J PAGE	ANDREW J ROACH	TIMOTHY N STOWE	RYAN D VAN WIE	GREGORY D WILLIAMS	BRYSON T DAHLHEIMER	DON T NGUYEN	JOSEPH I VALENZUELA	RANDY ABRAHAMSON		<i>3</i> 1	JESENIA CAMPOS	HELENA ELSOCSOO	CTANCE GILDER		ALERENO R AVALOS	TARIOS RAITTIES OF STATES		JEROME I, CHEATHAM	NATHANIEL D COX	H		KARI A FLOOD
WARRANT NUMBER 04	D329554	2955	D329558	D329560	D329562	D329564	D329566	D329568	D329570	D329572	D329574	D329576	D329578	D329580	D329582	D329584	D329586	D329588	D329590	D329592	D329594	D329596	D329598	D329600	D329602	D329604	D329606	D329608	D329610	D329612	D329614	D329616	D329618	D329620	D329622	D329624	0227022	D323628	723630 723630	D329634	7236260	D329638	D329640	D329642	D329644	D329646	2964
PAYROLL WARRANT REGISTER BY WARRAN	1505.67	2724.21	1653.57	9269.78	663	3568.27	3701.37	3259.00	2554.56	3870.29	4202.65	3835.76	5417.96	4550.23	5087.28	2522.28	3373.62	2655.49	3486.66	3094.24	1923.28	2079.22	2194.70	5430.87	3864.30	2297.36	4415.83	3622.45	3355.06	3569.84	693.25	145.32	3339.89	5550.05	10.55. J.	1/45.2/	0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0	77.000 V 0 0 0 0 0	3785 21	2307.92	2873.67	1883.21	1403.73	071	707	2829.97	381.
PAYROLL WARI	WILLIAM R JAEGER	MATTHEW C KLEIBACKER	NICHOLAS A LERARIO		TERRY A MCGOVERN JR	TRAVIS M MELLEM	SON L NGUYEN	FREDERICK N NIBLO	MICHAEL KURT RIETH	1	TIMOTHY S SAWYER	SCOTT A SCHERER	WILLIAM S STROHM	CHRISTOPHER B TRENHOLM		MARK S WEISS	JASON R BLOMGREN	DAVID M CARLSON	JOSHUA A FELDMAN	GARRET M FURUTA	SHANE S HOWEY	JAYCEN R JUSTUS	ROSS L LAIRD III	DANIEL J MOORE	ERIC S NORRDIN	ERIC M PALOMO	RICHARD RONSTADT	ERIC THORSON	JONATHAN C WHITE	JEREMIE E YORKE	LISA S GUARDI	NICHOLAS S SEELEY	FAUL U WHITTAKER	TODD D ELGIN	CENT M POSTEN	GENER H DOWEN		AT KRIJ.Y HIYNH	JEFFREY C NIGHTENGALE	TIMOTHY R ASHBAUGH	RENE BARRAZA	RYAN S BERLETH	ROBERT W CAMPBELL	GARY L COULTER	CHARLIE DANIELEY III	KEVIN DINH	MICHELLE N ESTRADA-MONSA
	D329553	D329555	D329557	D329559	D329561	D329563	D329565	D329567	1329569	D329571	D329573	D329575	D329577	D329579	D329581	D329583	D329585	D329587	D329589	D329591	D329593	D329595	D329597	D329599	D329601	D329603	D329605	D329607	D329609	D329611	D329613	D329615	1323617	D329619	200000	729625	7239627	D329629	D329631	D329633	D329635	D329637	D329639	D329641	D329643	29	D329647

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04/26/18 PAGE 6	BRIAN C GIRGENTI	•			KRISTOFER D KELLEY	AUSTIN C LAVERTY	JON D LOFQUIST			JEREMY N MORSE		,	LUIS A		COREY T POLOPEK		GAREY D						JOSHUA K BEHZA		HAN J	_	•	. ,	ROGER A		BRIAN G HATFIELD	MICHAEL J JOHNSON	RAPHAEL M LEE	RAFAEL LOERA JR	MARK A LORD	GIANLUCA F MANIACI		>-			<u> </u>	DODDER W CHENTRALOOM TIT	KODEKI M SIEFHENSON III	DVAN VI BITCHTI I OC	MICHAEL K FLHAMI	RON A REVES	ROYCE C WIMMER
WARRANT NUMBER 0	D329650	D329652	D329654	D329656	D329658	D329660	D329662	D329664	D329666	D329668	D329670	D329672	D329674	D329676	D329678	D329680	D329682	D329684	D329686	D329688	D329690	D329692	D329694	D329696	D329698	D329700	D329702	D329704	D329706	D329708	D329710	D329712	D329714	D329716	D329718	D329720	D329722	D329724	D329726	D329/28	D329730	152 V 252 V 25 V 25 V 25 V 25 V 25 V 25	#5/625U	27005	D329740	32974	32
PAYROLL WARRANT REGISTER BY	2446.21	4.	Ŋ	294.		092	3091.11	206	494.6	2471.93	2151.59	2222.86	3082.96	4284.72	3294.25	3576.09	2495.18	2639.77	3144.18	3877.77	3328.44	2683.37	2600.67	2951.43	3791.75	3039.59	2164.01	3074.66	2222.21	2133.81	2390.61	2031.85	3422.41	2980.03	2880.09	2323.II	3487.15	19.9067	2206.18	740	2263.39	קרמ	2030:33	746 6	263.9	4	2986.35
PAYROLL	VICTORIA	JOSEPH		וכ	ĸ	TIMOTHY P KOVACS	CHRISTOPHER LAWTON					PATRICK J MUSCHETTO		JASON S PERKINS	DOUGLAS A PLUARD	JOHN E REYNOLDS	AAKON T SHIPLEY	BRIAN I SIROUD	EDGAK VALLENCIA	JONATHAN B WALNWRIGHT	ADAM D ZMIJA	BOBBY B ANDERSON	JOHN F BANKSON	JEFFKEY A BROWN		BRIAN M CLASBY JR	JULIO C CORTEZ	JOSHUA N ESCOBEDO	GEORGE R FIGUEREDO	MICHAEL E GERDIN		EFRAIN A JIMENEZ JR	AKTON J KNIGHT	CHARL M LINK	TANKLES H LOFFLEK	MATTHER MODEON	DINOIDH I NECEDIA				4 ≥				S	DANNY J MIHALIK	ROCKY F RUBALCABA
	D329649	D329651	D329653	D329655	D329657	D329659	D329661	D329663	D329665	D329667	D329669	D329671	D329673	D329675	D329677	13296/9	D329681	טטטטטטט	נפסרמכנת	D329687	D329689	1329691	D329693	D3Z9695	D329697	D329699	D329701	D329703	D329705	D329707	7529709	D329711	D329/13	D329/15	D329/11/	T329721	121625U	1320072E	7079050	137972G	12792FU	D329733	D329735	D329737	D329739	D32	D329743

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04/26/18 PAGE 7	CHRISTOPHER M EARLE	OTTO J ESCALANTE	PETER M KUNKEL	LUIS F RAMIREZ	DONALD J HUTCHINS	ERICK LEYVA	RAUL MURILLO JR	COURTNEY P ALLISON	RANDY G CHUNG	CHRISTOPHER C DOVEAS	CRAIG A HERRICK	JOHN O OJETSEKHORA	TRAVIS J WHITMAN	FRANCISCO AVALOS TR		KAREN D BRAME	RENZO CHUMBE	PAUL E DANIELSON	MICHAEL FEHER	JAMES D FISCHER	KIRK P HURLEY	CHAD B KIM	ROBERTO MACHUCA	JAKE T MELIA	CHARLES W STARNES	PATRICK M THRASHER	TUONG-VAN NGUYEN VU	WILLIAM ALLISON	ш	JASON S FULTON	$\overline{}$				CARISSA L BRUNICK		JENNIFER A GERACI		ALLYSON T LE		DEBRA J NICHOLS	FELICIA H PEREZ	JENNIFER V ROMBOUGH	KRISTIN M WEISS		AMANDA B GARNER	\sim	MICHAEL A MOSER
WARRANT NUMBER 0	D329746	D329748	D329750	D329752	D329754	D329756	D329758	D329760	D329762	D329764	D329766	D329768	D329770	D329772	D329774	D329776	D329778	D329780	D329782	D329784	D329786	D329788	D329790	D329792	D329794	D329796	D329798	D329800	D329802	D329804	D329806	D329808	D329810	D329812	D329814	D329816	D329818	D329820	D329822	D329824	D329826	m	B	D329832	D329834	m	329	D329840
PAYROLL WARRANT REGISTER BY (3004.37	2338.07	3150.51	_		.7	ω.	9	663.30	322.00	328.02	0	41	3549.55	301.31	392.33	1843.18	9143.91	371.40	3336.06	1383.93	1798.31	1883.72	1718.43	531.25	919.90	4163.59	1842.00	ď.	2033.73	2925.81	2368.08	1044.17	1106.29	1837.10	٦,	2346.99	٠, ن	500	943		611	1661.66	1836.37	ω	26.2	14.	2282.29
PAYROLL WA	JUAN L DELGADO JR	BENJAMIN M ELIZONDO	GEORGE KAISER	NICHOLAS A LAZENBY	AARON J COOFMAN	JASON L JOHNSON				ADAM B			JOSEPH					JAMES E COLEGROVE	RUSSELL B DRISCOLL	KORY C FERRIN	VICTORIA M FOSTER	CODY M JOHNSON	EDWARD K KIM	JORGE L MAZON	KENNETH E MERRILL	JOHN J STEPANOVICH	MICHAEL J VISCOMI	SUSAN L WINN	FLOK DE LIS ELIZONDO	JOHN A FLAWS	JAMES C HOLDER	VICTORIA L LAWION	MACULE D MAIA	MADIA A ALCARA	TAMMY I CHAIRAN HATACH	٦ ـ	TOWN I HACHMONED	CHET BY PRITT TANK		ANGELLA LEDESMA	Η,	DIANA LO'BKIEN		KIMBRA S VELLANOWETH	SHANNON M YELENSKY	KATHERINE M FRANCISCO	ARCHIE GUZMAN	MELISSA MENDOZA-CAMPOS
	D329745	D329747	D329749	D329751	D329/53	D329755	D329757	D329759	D329761	D329763	D329765	D329767	D329769	D329771	D329773	D329775	D329777	D329779	D329781	D329783	D329785	D329787	D329789	D329791	D329793	D329795	D329797	7529739 750005G	TORKZEG	D329803	D329805	13258U /	נוספנכת	D323011	132927 719975U	1132964	13225U	לבספנגת	CCOOCCU	7227023	1527825 1000000	1329827	מ מ מ	D329831	983	D329835	983	D329839

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04/26/18 PAGE 8	CRISTINA V PAYAN	NICOLE D SHORROW	А	SANTA WARDLE	CLAUDIA ALARCON	EVAN S BERESFORD	RICHARD O BURILLO	SCOTT A COLEMAN	RICHARD E DESBIENS	JAMES D FRANKS	STEVEN H HEINE	THI A HUYNH	JOSEPH L KOLANO	DAVID LOPEZ	SINDY RAMIREZ OROZCO	CHRISTOPHER M SHELGREN		ERIC A QUINTERO	NICHOLAS G FRANC	LIANE Y KWAN	SHERRILL A MEAD	LAURA J STOVER	ANNA L GOLD	KATRENA J SCHULZE	ANTHONY VALENZUELA	STEVEN F ANDREWS	VERNA L ESPINOZA	CHARLES D KALIL	RACHOT MORAGRAAN	ANAND V RAO	ROD T VICTORIA	POLICE ASSN	SO CAL CU	GREAT WEST LIFE 457 #340	INTERNAL REVENUE SERVICE
WARRANT NUMBER 04	D329842	D329846	D329848	D329850	D329852	D329854	D329856	D329858	D329860	D329862	D329864	D329866	D329868	D329870	D329872	D329874	D329876	D329878	D329880	D329882	D329884	D329886	D329888	D329890	D329892	D329894	D329896	D329898	D329900	D329902	D329904	D329906	D329908	W2466	W2468
REGISTER BY	2425.99	2196.81	1671.60	2172.63	2041.39	2649.01	3182.29	2531.39	1962.44	1295.97	ω.	3042.68	2578.66	773	1501.40	2128.89	2558.50	680.28	1922.21	2607.92	3375.08	1658.78	2441.50	1752.43	1246.22	1928.32	2436.47	2297.39	578.0	3099.15	335.3	3433.31	٥.	9.9	2956.59 102003.12
PAYROLL WARRANT	BRANDY J PARK JENNIFER M RODRIGUEZ	SUSAN A I SEYMOUR	DANNY J SOSEBEE	SPENCER I TRAN	CHERYL L WHITNEY	RICHARD A ALVAREZ-BROWN	RAY E BEX	DANIEL A CAMARA	BRIAN D DALTON	STEPHEN C ESTLOW	PETE GARCIA	JOSE D HERRERA	GERALD F JORDAN	LEA K KOVACS	STEVEN W LUKAS	TERRA M RAMIREZ	PAUL M TESSIER	RONALD A DOSCHER	MARY C CERDA	SUSAN A HOLSTEIN	JANY H LEE	CAITLYN M STEPHENSON	FRANA K CASSIDY	HIEN Q PHAM	MATTHEW I SWANSON	CANDY G WILDER	TERENCE S CHANG	CESAR GALLO	GEOFFREY A KLOESS	NOEL J PROFFITT	JOSEPH M SCHWARTZ	TERREL KEITH WINSTON	GG FIRE FIGHTERS 2005	SOUTHLAND CU	GREAT WEST LIFE OBRA#340 EMPLOYMENT DEVELOPMENT D
	D329841 D329843	D329845	D329847	D329849	D329851	D329853	D329855	D329857	D329859	D329861	D329863	D329865	D329867	D329869	D329871	D329873	D329875	D329877	D329879	D329881	D329883	D329885	D329887	D329889	32989	D329893	D329895	D329897	D329899	D329901			_		W2467 W2469

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43,906.64 1,741,998.80 549,869.45	2,335,774.89
33 708 4	745
TOTAL CHECK PAYMENTS TOTAL DIRECT DEPOSITS TOTAL WIRE PAYMENTS	GRAND TOTAL PAYMENTS

Checks #182209 thru #182240, and Direct Deposits #D329202 thru #D329909, and wire #W2466 thru #W2469 presented in the Payroll Register submitted to the Garden Grove City Council 08 MAY 2018, have been audited for accuracy and funds are available for payment thereof.

KINGSLEY C OKEREGE - FINANCE DIMECTOR

WARRANT	VENDOR	DESCRIPTION	AMOUNT
637954-638208	VOID WARRANTS		
638209	15915 LA FORGE ST WHITTIER LLC	RENT SUBSIDY	3,223.00 *
638210	2555 WEST WINSTON ROAD, LP PEBBLE COVE APARTMENTS	RENT SUBSIDY	1,920.00 *
638211	ADAMS, WILLIAM C/O KK & ASSOCIATES	RENT SUBSIDY	1,065.00 *
638212	ADVANCED GROUP 01-75, A CA LTD	RENT SUBSIDY	1,735.00 *
638213	ADVANTAGE PROPERTY MANAGEMENT	RENT SUBSIDY	658.00 *
638214	ALISO VIEJO 621, LP	RENT SUBSIDY	1,137.00 *
638215	ALPINE APTS	RENT SUBSIDY	5,934.00 *
638216	ANAHEIM REVITALIZATION II PART	RENT SUBSIDY	747.00 *
638217	ANAHEIM REVITALIZATION PARTNERS LP	RENT SUBSIDY	826.00 *
638218	AYERS, MARILISA BRADFORD	RENT SUBSIDY	* 00.069
638219	BAHIA VILLAGE MOBILEHOME PARK	RENT SUBSIDY	1,648.00 *
638220	BRIAR CREST / ROSE CREST	RENT SUBSIDY	2,284.00 *
638221	BUI JR, RICHARD	RENT SUBSIDY	3,627.00 *
638222	BUI JR, RICHARD	RENT SUBSIDY	465.00 *
638223	BUI, JIMMY QUOC	RENT SUBSIDY	3,822.00 *
638224	BUI, LAI	RENT SUBSIDY	* 00.08
638225	BUI, LAN HUYNH NGOC	RENT SUBSIDY	834.00 *
638226	BUI, MINH Q	RENT SUBSIDY	2,547.00 *
638227	BUI, PHAT	RENT SUBSIDY	1,415.00 *
638228	BUI, SON MINH	RENT SUBSIDY	1,134.00 *
Page	BUI, SON VAN	RENT SUBSIDY	1,452.00 *
	BUI, TINH TIEN	RENT SUBSIDY	* 00.808
of 258	PAGE TOTAL FOR "*" LINES = 38,801.00		

WARRANT	VENDOR	DESCRIPTION	AMOUNT
638231	CALKINS, RONALD	RENT SUBSIDY	1,134.00 *
638232	CEDAR CREEK APARTMENT HOMES	RENT SUBSIDY	700.00 *
638233	CHAMBERLAIN, DAVID T.	RENT SUBSIDY	2,075.00 *
638234	CHANTECLAIR APTS	RENT SUBSIDY	942.00 *
638235	CHEN, DAVID	RENT SUBSIDY	* 00.988
638236	CHOI, JOON	RENT SUBSIDY	* 826.00 *
638237	CHU, MEI-LING	RENT SUBSIDY	1,115.00 *
638238	CONCEPCION, RODRIGO	RENT SUBSIDY	\$27.00 *
638239	CONCORD MGMT LLC	RENT SUBSIDY	721.00 *
638240	CRESTWOOD ON 7, LLC	RENT SUBSIDY	3,422.00 *
638241	CROCKETT, JACK	ENT SUBSIDY	3,789.00 *
638242	CURTIS PROPERTIES, INC	RENT SUBSIDY	1,280.00 *
638243	DAISY VI ASSOCIATES LTD	RENT SUBSIDY	4,909.00 *
638244	DANG, STACY HOA TUOI	RENT SUBSIDY	1,565.00 *
638245	DIEP, HOI TUAN	RENT SUBSIDY	1,277.00 *
638246	DINH, HAI	RENT SUBSIDY	1,228.00 *
638247	DINH, KATHY	RENT SUBSIDY	1,261.00 *
638248	DINH, Y NHA	RENT SUBSIDY	1,448.00 *
638249	DO, AI HANG NGUYEN	RENT SUBSIDY	1,664.00 *
638250	DO, DOMINIC HAU	RENT SUBSIDY	1,687.00 *
Page 93852859	DO, KIEN TRONG	RENT SUBSIDY	1,974.00 *
23855 63825	DO, MINH TAM	RENT SUBSIDY	1,419.00 *
of 258	PAGE TOTAL FOR "*" LINES = 36,199.00		

ON	1,082.00 *	2,295.00 *	1,153.00 *	3,054.00 *	2,093.00 *	1,308.00 *	1,626.00 *	2,163.00 *	* 915.00 *	517.00 *	1,061.00 *	1,253.00 *	2,141.00 *	1,470.00 *	* 00.085	* 646.00	1,390.00 *	14,815.00 *	* 00.608	2,384.00 *	9,250.00 *	* 00.186	
DESCRIPTION	RENT SUBSIDY	RENT SUBSIDY	RENT SUBSIDY	RENT SUBSIDY	RENT SUBSIDY	RENT SUBSIDY	RENT SUBSIDY	RENT SUBSIDY	RENT SUBSIDY	RENT SUBSIDY	RENT SUBSIDY	RENT SUBSIDY	RENT SUBSIDY	RENT SUBSIDY	RENT SUBSIDY	RENT SUBSIDY	RENT SUBSIDY	RENT SUBSIDY	RENT SUBSIDY	RENT SUBSIDY	RENT SUBSIDY	RENT SUBSIDY	TOTAL FOR "*" LINES = 52,992,00
VENDOR	DO, THUAN	DO, TIM	DOAN, DINH T	DOAN, THANH QUE	DONNER, HELMUT	DUONG, LAN	DUONG, CHI THI	EASTWIND PROPERTIES, LLC	EL CAMINO LU, LLC	EL PUEBLO APTS	ELDEN EAST APARTMENTS	EMERALD GARDENS APT	ERILEX FAMILY L.P.	EUCLID PARK APTS	FAIRWAY MANOR, LP	FG SEACLIFF SENIPR APTS, LP	FIELDS, FLOYD H	FRANCISCAN GARDENS APTS	FULLWOOD, DALE A	GARCIA, ALBINO	GARDEN GROVE HOUSING AUTHORITY	GEORGIAN APTS	PAGE TOTAL FOF
WARRANT	638253	638254	638255	638256	638257	638258	638259	638260	638261	638262	638263	638264	638265	638266	638267	638268	638269	638270	638271	638272	638273	e3827 e	168 of 25

WARRANT	VENDOR	DESCRIPTION	AMOUNT
638275	GIA VU, INC	RENT SUBSIDY	1,691.00 *
638276	GRANDE APARTMENTS LP	RENT SUBSIDY	\$02.00 *
638277	GREEN LOTUS GROUP, LLC	RENT SUBSIDY	1,618.00 *
638278	VOID WARRANT		
638279	Grove Park LLC	RENT SUBSIDY	3,809.00 *
638280	HA OF THE COUNTY OF SAN DIEGO	RENT SUBSIDY	1,310.92 *
638281	HA, MANH MINH	RENT SUBSIDY	943.00 *
638282	HA, TRAN D	RENT SUBSIDY	3,699.00 *
638283	HAN, LINDA	RENT SUBSIDY	1,757.00 *
638284	HANSEN, RICHARD D	RENT SUBSIDY	1,144.00 *
638285	HARA, KULJIT	RENT SUBSIDY	763.00 *
638286	HARA, STEVE	RENT SUBSIDY	2,655.00 *
638287	HAUPT PROPERTIES LLC	RENT SUBSIDY	741.00 *
638288	HERITAGE VILLAGE	RENT SUBSIDY	1,050.00 *
638289	HIROMOTO, JANE	RENT SUBSIDY	1,431.00 *
638290	HO, THOMAS P	RENT SUBSIDY	1,015.00 *
638291	HOANG, JAMES	RENT SUBSIDY	3,148.00 *
638292	HOANG, LIEN	RENT SUBSIDY	1,915.00 *
638293	HOFFMAN, NICK	RENT SUBSIDY	761.00 *
638294	HOLLYWOOD HOUSING AUTHORITY	RENT SUBSIDY	1,010.58 *
Page 63889	HUYNH, NATALIE N	RENT SUBSIDY	1,891.00 *
963 859	HUYNH, NGHIA TRUNG	RENT SUBSIDY	1,649.00 *
of	PAGE TOTAL FOR "*" LINES = 34.506.50		

PAGE TOTAL FOR "*" LINES = 34,506.50

WARRANT	VENDOR	DESCRIPTION	AMOUNT
638297	HUYNH, TRANG	RENT SUBSIDY	2,809.00 *
638298	JEANNE JURADO TRUSTEE	RENT SUBSIDY	* 00.986
638299	JOHNSON, GARY RICHARD	RENT SUBSIDY	1,220.00 *
638300	JOHNSON, LINDA	RENT SUBSIDY	2,157.00 *
638301	JOMARC PROPERTIES LTD	RENT SUBSIDY	6,175.00 *
638302	JOSEPH & KIM CORP.	RENT SUBSIDY	* 00.756
638303	KDF HERMOSA LP	RENT SUBSIDY	3,674.00 *
638304	KDF MALABAR LP	RENT SUBSIDY	28,682.00 *
638305	KDF QV LP	RENT SUBSIDY	1,165.00 *
638306	KDF SEA WIND LP	RENT SUBSIDY	1,049.00 *
638307	KEITH AND HOLLY CORPORATION	RENT SUBSIDY	2,562.00 *
638308	KINGMAN GARDENS CORPORATION	RENT SUBSIDY	1,258.00 *
638309	KLEIN, MARTIN	RENT SUBSIDY	750.00 *
638310	KOLSY, M I	RENT SUBSIDY	715.00 *
638311	KOTLYAR, ALISA	RENT SUBSIDY	1,057.00 *
638312	KUNZMAN, WILLIAM	RENT SUBSIDY	1,275.00 *
638313	LA PALMA APTS L.P.	RENT SUBSIDY	934.00 *
638314	LAM, CAM THI T	RENT SUBSIDY	574.00 *
638315	LAS FLORES APARTMENTS	RENT SUBSIDY	* 819.00
638316	LE FAMILY TRUST	RENT SUBSIDY	2,069.00 *
638317	LE, BILL B.Q.	RENT SUBSIDY	1,089.00 *
Rage 170 of 258	LE, DANIEL PAGE TOTAL FOR "*" LINES = 62,902.00	RENT SUBSIDY	* 00.976

AMOUNT	573.00 *	* 047.00	1,203.00 *	784.00 *	1,081.00 *	* 00.286	1,899.00 *	2,145.00 *	1,019.00 *	* 00.888	* 00.886	* 00.689	1,524.00 *	1,653.00 *	1,922.00 *	1,414.00 *	1,090.00 *	702.00 *	1,134.00 *	4,277.00 *	* 00.926	* 00.08	
DESCRIPTION	RENT SUBSIDY	RENT SUBSIDY	RENT SUBSIDY	RENT SUBSIDY	RENT SUBSIDY	RENT SUBSIDY	RENT SUBSIDY	RENT SUBSIDY	RENT SUBSIDY	RENT SUBSIDY	RENT SUBSIDY	RENT SUBSIDY	RENT SUBSIDY	RENT SUBSIDY	RENT SUBSIDY	RENT SUBSIDY	RENT SUBSIDY	RENT SUBSIDY	RENT SUBSIDY	RENT SUBSIDY	RENT SUBSIDY	RENT SUBSIDY	
VENDOR	LE, DON	LE, DONALD	LE, NGHIA V	LE, NGOC-MAI T	LE, TRACEY	LE, VIET Q.	LE, YENNHI	LE, BAO GIA	LE,KIM Q	LE-MUNZER, HOABINH	LEMON GROVE LP	LINCOLN WOODS APARTMENTS	LOS CABALLEROS REAL ESTATE &FS	LY, THANH	MACDONALD, WILLIAM T	MAGIC LAMP MOBILE HOME PARK	MAGNOLIA PLAZA	MAH, LARRY	MAI-NGUYEN, HANH T	MAMMEN, TERRY	MANNIL, SUPUNNEE	MCCOWN, A R PAGE TOTAL FOR "*" LINES = 28,710.00	
WARRANT	638319	638320	638321	638322	638323	638324	638325	638326	638327	638328	638329	638330	638331	638332	638333	638334	638335	638336	638337	638338	P 8	a g e 171 of 258	8

AMOUNT	2,556.00 *	301.00 *	1.284.00 *	* 905.00	1,218.00 *	* 882.00 *	4,402.00 *	1,796.00 *	1,031.00 *	1,070.00 *	4,191.00 *	10,680.00 *	2,032.00 *	1,360.00 *	1,703.00 *	* 00.056	1,642.00 *	1,269.00 *	1,585.00 *	924.00 *	* 00.687	1,084.00 *	
DESCRIPTION	RENT SUBSIDY	RENT SUBSIDY	RENT SUBSIDY	RENT SUBSIDY	RENT SUBSIDY	RENT SUBSIDY	RENT SUBSIDY	RENT SUBSIDY	RENT SUBSIDY	RENT SUBSIDY	RENT SUBSIDY	RENT SUBSIDY	RENT SUBSIDY	RENT SUBSIDY	RENT SUBSIDY	RENT SUBSIDY	RENT SUBSIDY	RENT SUBSIDY	RENT SUBSIDY	RENT SUBSIDY	RENT SUBSIDY	RENT SUBSIDY	
																							PAGE TOTAL FOR "*" LINES = 43,651.00
VENDOR	MIDWAY INTEREST LP	MIYAMOTO, JEAN	MONARK, LP	NEWPORT SR. VILLAGE	NGO, ANDREW	NGO, KIM	NGO, MARY	NGO, HOA KIM	NGUYEN, ANTHONY	NGUYEN, BACH THI	NGUYEN, BICHLE T	NGUYEN, BOYCE JR	NGUYEN, BRYAN	NGUYEN, CHARLIE	NGUYEN, CHRISTINE	NGUYEN, D DUY MD	NGUYEN, FRANK M	NGUYEN, HOA THI	NGUYEN, HOC VAN	NGUYEN, HUNG	NGUYEN, KHANH DANG	NGUYEN, LE THUY	e,
WARRANT	638341 MID	638342 MIY.	638343 MON	638344 NEW	638345 NGO	638346 NGO	638347 NGO,	638348 NGO,	638349 NGU)	638350 NGUN	638351 NGUN	638352 NGUY	638353 NGUY	638354 NGUY	638355 NGUY	638356 NGUY	638357 NGUY	638358 NGUY	638359 NGUY				of 258

PAGE TOTAL FOR "*" LINES = 43,651.00

WARRANT	VENDOR	DESCRIPTION	AMOUNT
638363	NGUYEN, LOAN THANH	RENT SUBSIDY	1,034.00
638364	NGUYEN, MAI	RENT SUBSIDY	1,337.00
638365	NGUYEN, NICOLE U	RENT SUBSIDY	1,429.00
638366	NGUYEN, ORCHID	RENT SUBSIDY	2,710.00
638367	NGUYEN, QUANG M	RENT SUBSIDY	1,077.00
638368	NGUYEN, STEVE T	RENT SUBSIDY	2,651.00
638369	NGUYEN, STEVEN	RENT SUBSIDY	886.00
638370	NGUYEN, TAN QUAN	RENT SUBSIDY	1,014.00
638371	NGUYEN, THANH VAN	RENT SUBSIDY	2,540.00
638372	NGUYEN, THIEN THI	RENT SUBSIDY	1,326.00
638373	NGUYEN, THU-ANH	RENT SUBSIDY	1,537.00
638374	NGUYEN, THUYHUONG THI	RENT SUBSIDY	972.00
638375	NGUYEN, TOM ANH	RENT SUBSIDY	480.00
638376	NGUYEN, VINH K	RENT SUBSIDY	1,276.00
638377	NGUYEN, CUONG CHI	RENT SUBSIDY	3,495.00
638378	NGUYEN, HUNG C.	RENT SUBSIDY	1,269.00
638379	NGUYEN, NICOLE UYEN	RENT SUBSIDY	911.00
638380	NGUYEN, PAULINE KIMPHUNG	RENT SUBSIDY	1,063.00
638381	NGUYEN, SHERRY LIEU	RENT SUBSIDY	1,690.00
638382	NGUYEN, TON SANH	RENT SUBSIDY	1,036.00
638383	NGUYEN, TRACY	RENT SUBSIDY	1,464.00
Rage 888888	NGUYEN-TU, THUY-TIEN	RENT SUBSIDY	2,096.00
173 of 258	PAGE TOTAL FOR "*" LINES = 33,293.00		

MINKGGRA			
WEAKKETINI	VENDOR	DESCRIPTION	AMOUNT
638385	NORTHWOOD PLACE	RENT SUBSIDY	3,125.00 *
638386	PALM GARDEN APARTMENTS	RENT SUBSIDY	* 00.976
638387	PARK, JIN	RENT SUBSIDY	1,262.00 *
638388	PARK, CHONG PIL	RENT SUBSIDY	1,093.00 *
638389	PATTUMMADITH, SUWAPANG	RENT SUBSIDY	1,141.00 *
638390	PAVILION PARK SENIOR 1 HOUSING PARTNERS, LP	RENT SUBSIDY	3,365.00 *
638391	PHAM, ANH THI	RENT SUBSIDY	1,048.00 *
638392	PHAM, DAVID DUNG	RENT SUBSIDY	1,260.00 *
638393	PHAM, QUYEN	RENT SUBSIDY	780.00 *
638394	PHAM, TUNG	RENT SUBSIDY	1,196.00 *
638395	PHAM, VANTHI	RENT SUBSIDY	1,271.00 *
9628396	PHAM, LOAN ANH THI	RENT SUBSIDY	1,210.00 *
638397	PHAN, VIVIAN	RENT SUBSIDY	* 00.866
638398	PINEMEADOWS APARTMENTS	RENT SUBSIDY	2,267.00 *
638399	PLAZA WOODS, LLC	RENT SUBSIDY	2,318.00 *
638400	PORTOLA IRVINE, LP ANTON PORTOLA APARTMENTS	RENT SUBSIDY	1,291.00 *
638401	QUAN, JEANNIE	RENT SUBSIDY	2,326.00 *
638402	QUINN, GARY L	RENT SUBSIDY	1,538.00 *
638403	RANCHO ALISAL	RENT SUBSIDY	1,439.00 *
638404	RATANJEE, D M	RENT SUBSIDY	* 00.028
63840 €	RAYMOND AND LYNN RUAIS	RENT SUBSIDY	1,197.00 *
974 93840 9	ROCEL PROPERTIES MGMT INC	RENT SUBSIDY	1,110.00 *
of 258	PAGE TOTAL FOR "*" LINES = 33,056.00		

WARRANTS SUBMITTED TO CITY COUNCIL FOR APPROVAL 05/01/18

	AMOUNT.	* 00.777	871.00 *	617.00 *	1,774.00 *	* 892.00	1,136.00 *	1,000.00 *	* 00.800 *	1,449.00 *	1,198.00 *		2,182.00 *	* 00.978	234.00 *	1,070.00 *	3,141.00 *	1,558.00 *	* 00.809	* 00*898	1,655.00 *	* 00.839	00	
NOTENTED AND TO SERVICE AND THE SERVICE AND TH	NOT I TOO GET	RENT SUBSIDY	RENT SUBSIDY	RENT SUBSIDY	RENT SUBSIDY	RENT SUBSIDY	RENT SUBSIDY	RENT SUBSIDY	RENT SUBSIDY	RENT SUBSIDY	RENT SUBSIDY		RENT SUBSIDY	RENT SUBSIDY	RENT SUBSIDY	RENT SUBSIDY	RENT SUBSIDY	RENT SUBSIDY	RENT SUBSIDY	RENT SUBSIDY	RENT SUBSIDY	RENT SUBSIDY	RENT SUBSIDY	
VENDOR	TRAN. VAN	NEGA	TRAN-NGUYEN, LIEN KIM	TRG FULLERTON AFFORDABLE LP / VENTANA APARTMENTS	TRINH, THANH-MAI	TRINH, TRANG N	TRUONG, BAY LE	TRUONG, THUAN BICH	TRUONG, THUAN BICH	TRUONG, SON BICH	TU BI THIEN TAM	1 VOID WARRANTS	TURI, ANGELO S	VILLA CAPRI ESTATES	VINH, THUR	VISTA DEL SOL APTS	VO, KHANH MAI	VO, KIMCHI	VO, NAM T	VO, TIN TRUNG	VOLE, TINA NGA	VPM MANAGEMENT	VU, ANTHONY HAI	PAGE TOTAL FOR "*" LINES = 28,470.00
WARRANT	638430		638431	638432	638433	638434	638435	638436	638437	638438	638439	638440-638441	638442	638443	638444	638445	638446	638447	638448	638449	638450	638451 J	e3842 age 1	76 of 258

AMOUNT	* 00.35.00 *	1,407.00 *	* 00.009	3,991.00 *	1,036.00 *	5,051.00 *	2,509.00 *	1,168.00 *	1,291.00 *	1,076.00 *	971.00 *	7,650.00 *	3,208.00 *	56,147.00 *	* 00.888	* 00.539.00	4,171.00 *	5,447.00 *	12,413.00 *	16,704.00 *	51,061.00 *	3,562.00 *	
DESCRIPTION	RENT SUBSIDY	RENT SUBSIDY	RENT SUBSIDY	RENT SUBSIDY	RENT SUBSIDY	RENT SUBSIDY	RENT SUBSIDY	RENT SUBSIDY	RENT SUBSIDY	RENT SUBSIDY	RENT SUBSIDY	RENT SUBSIDY	RENT SUBSIDY	RENT SUBSIDY	RENT SUBSIDY	RENT SUBSIDY	RENT SUBSIDY	00					
VENDOR	VU, NAM H	VU, THAI	VU, DANNY	WALDEN APTS	WEST, NEIL E	WINDSOR-DAWSON LP	WINDWOOD KNOLL APARTMENTS	WINSTON PLACE, LLC	WOODBURY SQUARE	YIANG, VINCE	ZHAO, GEORGE	13251 NEWLAND LLC	19822 BROOKHURST, LLC	ACACIA VILLAGE	ADRIATIC APTS	AEGEAN APARTMENTS	ALLARD AFARTMENT, LLC	AMERICAN FAMILY HOUSING	ARJON, TIMOTEO	AYNEM INVESTMENTS, LP	BRE PARAGON MF INVESTMENT LP	BUENA PARK SUNRISE APTS LP	PAGE TOTAL FOR "*" LINES = 190,833.00
WARRANT	638453	638454	638455	638456	638457	638458	638459	638460	638461 v	638462	638463	W638208	W638209	W638210 P	W638211 P	W638213 A	W638214 A	W638215 A	W638217 A	W638218 A	W638219 B		177 of 258

WARRANT	VENDOR	DESCRIPTION	AMOUNT
W638222	BUI, DUNG	RENT SUBSIDY	3,554.00 *
W638223	BUI, KIMBERLY	RENT SUBSIDY	2,196.00 *
W638226	BUI, NGA HUYNH	RENT SUBSIDY	3,664.00 *
W638229	BUI, THUAN	RENT SUBSIDY	3,124.00 *
W638230	BURLEY, DAVID M	RENT SUBSIDY	10,286.00 *
W638231	CAO, XUAN	RENT SUBSIDY	13,466.00 *
W638232	CERVANTES JR, ARTEMIO	RENT SUBSIDY	612.00 *
W638233	CHANG, EVELYN	RENT SUBSIDY	9,044.00 *
W638234	CHEN, SHIAO-YUNG	RENT SUBSIDY	47,575.00 *
W638235	CHIANG, LI-YONG	RENT SUBSIDY	* 00.780,7
W638236	CHONG, DON J G	RENT SUBSIDY	4,738.00 *
W638237	CLIFTON, KATHLEEN P	RENT SUBSIDY	12,201.00 *
W638239	CONTINENTAL GARDENS APTS	RENT SUBSIDY	33,194.00 *
W638241	CURTIS FAMILY	RENT SUBSIDY	* 00.976.00
W638242	DAC,NGHIA HO OR PHAN VE TU	RENT SUBSIDY	2,737.00 *
W638243	DANG, CHINH VAN	RENT SUBSIDY	6,400.00 *
W638244	DAO, TU VAN	RENT SUBSIDY	22,963.00 *
W638245	DINH, CHINH	RENT SUBSIDY	1,570.00 *
W638246	DINH, HANH	RENT SUBSIDY	2,589.00 *
W638247	DINH, LAN THAI	RENT SUBSIDY	9,120.00 *
W638248	DNK PROPERTY LLC	RENT SUBSIDY	14,679.00 *
Page 178 of 258	DO, BRANDON BINH PAGE TOTAL FOR "*" LINES = 219,675.00	RENT SUBSIDY	1,900.00 *

PAGE TOTAL FOR "*" LINES = 219,675.00

WARRANT	VENDOR	DESCRIPTION	AMOUNT
W638250	DO, JONATHAN	RENT SUBSIDY	3,017.00 *
W638251	DO, MINH C.	RENT SUBSIDY	2,330.00 *
W638252	DO, MY-PHUONG	RENT SUBSIDY	2,024.00 *
W638253	DO, THUY THI	RENT SUBSIDY	2,248.00 *
W638254	DO, TINA	RENT SUBSIDY	5,419.00 *
W638255	DOAN, NHA & JOANNE TRANG VU	RENT SUBSIDY	9,102.00 *
W638256	DONG, MINH TRANG	RENT SUBSIDY	9,528.00 *
W638257	DSN INVESTMENT GROUP, LLC	RENT SUBSIDY	18,162.00 *
W638258	DUONG, MINH B	RENT SUBSIDY	6,122.00 *
W638259	DUONG, HUNG Q	RENT SUBSIDY	1,619.00 *
W638260	EDLUND, DANIEL T	RENT SUBSIDY	787.00 *
W638262	EL RAY PARTNERS, LLC	RENT SUBSIDY	6,711.00 *
W638263	EMERALD FIELD, LLC	RENT SUBSIDY	* 00.688,6
W638264	ENGEL, TERRY C	RENT SUBSIDY	136.00 *
W638266	FAIRFAX COUNTY DEPT OF HOUSING	RENT SUBSIDY	10,537.58 *
W638267	FAN, BOONE	RENT SUBSIDY	2,714.00 *
W638269	FOREVERGREEN EXPANSION, LLC	RENT SUBSIDY	5,758.00 *
W638270	FRECHTMAN, WILLIAM	RENT SUBSIDY	7,219.00 *
W638271	GANZ, KARL	RENT SUBSIDY	872.00 *
W638272	GARCIA, NORMA OR WILLIAM	RENT SUBSIDY	1,872.00 *
w638273 Э́д	GARDEN GROVE HOUSING ASSOCIATE	RENT SUBSIDY	6,224.00 *
age 179 of 258 8€ 186 of 258	GERMAIN, AARON & CASSANDRA PAGE TOTAL FOR "*" LINES = 113,649.58	RENT SUBSIDY	1,359.00 *

WARRANT	VENDOR	DESCRIPTION	AMOUNT
W638275	GIACALONE, BRIGITTE	RENT SUBSIDY	6,153.00 *
W638276	GREEN LANTERN VILLAGE CALIFORNIA MHPMGT CO	RENT SUBSIDY	553.00 *
W638277	GREENFIELDSIDE, LLC	RENT SUBSIDY	75.00
W638278	GROVE PARK L.P.	SIIBSIDY	
W638279	HA OF DEKALB COUNTY	Substant	2 1
W638280	на, кнієм о		96
08282W	STEER TO COOK O TIKE	KENI SUBSIDI	2,057.00 *
7070CA	HALL & ASSOCIATES, INC.	RENT SUBSIDY	* 00.600,9
W638284	HANSON, CLIFTON & BRENDA	RENT SUBSIDY	2,040.00 *
W638286	HARBOR GROVE LUXURY APARTMENTS	RENT SUBSIDY	24,398.00 *
W638287	HAWAII COUNTY HOUSING AGENCY	RENT SUBSIDY	3,928.78 *
W638288	HERITAGE VILLAGE ANAHEIM	RENT SUBSIDY	1,803.00 *
W638289	HMZ RESIDENTIAL PARK LP	RENT SUBSIDY	13,937.00 *
W638290	HO, TIM	RENT SUBSIDY	1,934.00 *
W638291	HOANG, LAN T	RENT SUBSIDY	1,114.00 *
W638292	HOANG, LANG	RENT SUBSIDY	4,977.00 *
W638294	HOUSING AUTHORITY OF PORTLAND	RENT SUBSIDY	21,860.13 *
W638295	HUYNH, PHILIP	RENT SUBSIDY	5,248.00 *
W638297	JANESKI, JERRY	RENT SUBSIDY 1	16,432.00 *
W638298	JG & B CORPORATION	RENT SUBSIDY	10,027.00 *
W638299	JOHNSON, NATHAN D.	RENT SUBSIDY	1,041.00 *
W638302	JUNG SUN NOH	RENT SUBSIDY 2	26,755.00 *
9 e 1	KEH, LU-YONG	RENT SUBSIDY	3,710.00 *
80 of 258	PAGE TOTAL FOR "*" LINES = 222,477.87		

WARRANTS SUBMITTED TO CITY COUNCIL FOR APPROVAL 05/01/18

WARRANT	VENDOR	DESCRIPTION	AMOUNT
W638307	KING COUNTY HOUSING AUTHORITY	RENT SUBSIDY	30,478.79 *
W638308	KITSELMAN, KENT M	RENT SUBSIDY	1,136.00 *
W638309	KNK PROPERTIES	RENT SUBSIDY	10 113 00 *
W638311	KPKK, LLC		
W638312	KUO, EDWARD		
W638313	LAGUNA HILLS TRAVELODGE LLC	RENT SUBSIDY	37,052.00 *
W638314	LAM, DUY M	RENT SUBSIDY	34,247.00 *
W638315	LAU, STEPHEN	RENT SUBSIDY	* 00.880.8
W638316	LE MORNINGSIDE, LLC	RENT SUBSIDY	2,240.00 *
W638317	LE, CHRIS	RENT SUBSIDY	1,428.00 *
W638320	LE, LANH C	RENT SUBSIDY	29,571.00 *
W638322	LE, STEPHANIE THU	RENT SUBSIDY	11,782.00 *
W638323	LE, VICTOR	RENT SUBSIDY	2,272.00 *
W638325	LE, ANH NGOC	RENT SUBSIDY	552.00 *
W638327	LE, XAN NGOC	RENT SUBSIDY	1,028.00 *
W638328	LEDUC, MONIQUE	RENT SUBSIDY	* 00.00.
W638329	LINCOLN VILLAS APT HOMES, LLC	RENT SUBSIDY	18,704.00 *
W638330	LONG, TU-ANH & DUONG, TROY	RENT SUBSIDY	3,738.00 *
W638331	LOTUS GARDENS	RENT SUBSIDY	31,678.00 *
W638332	LY, TUYEN X	RENT SUBSIDY	* 00.398.00
M638333	MADJE-STAMPER PATRICIA A MADJE	RENT SUBSIDY	3,913.00 *
9 e 18 7 8638 8638	MAI, ANN N	RENT SUBSIDY	10,593.00 *
1 of 258	PAGE TOTAL FOR "*" LINES = 246,726.79		

PAGE TOTAL FOR "*" LINES = 246,726.79

	DESCRIPTION AMOUNT	SUBSIDY 1,129.00 *	SUBSIDY 9,902.00 *	SUBSIDY 10,403.00 *	SUBSIDY 2,800.00 *	* SUBSIDY 2,227,00	SUBSIDY 25,740.00 *	SUBSIDY 15,093.00 *	* 009.00 * 2,009.00 *	SUBSIDY 913.00 *	SUBSIDY 2,440.00 *	SUBSIDY 4,342.00 *	SUBSIDY 3,837.00 *	SUBSIDY 2,956.00 *	SUBSIDY 922.00 *	SUBSIDY 1,530.00 *	SUBSIDY 5,191.00 *	SUBSIDY 12,325.00 *	* 3,689.00 *	* 5,066.00 *	SUBSIDY 2,321.00 *	SUBSIDY 12,367.00 *	SUBSIDY 9,440.00 *
NOUNEL		P. RENT	LLC	RENT S	LP	INE COY - MANAGER RENT	RENT	RENT	RENT S	RENT S	RENT S	RENT S	RENT	RENT	RENT	RENT	RENT	RENT S	RENT	N, JOSEPH	RENT	RENT	RENT SI
		MANDAS, KONSTANTINOS	MAX & MIN PROPERTIES,	MEAGHER, ELMER	MIKE & KATHY LEE	MOHLER, BYRON OR CHRIST	N&V DEVELOPMENT, LLC	NGHIEM, DALE XUAN	NGO, DANNY	NGO, LOC T	NGO, MIMI T	NGUYEN, ANH	NGUYEN, BINH QUOC	NGUYEN, BRIAN BAO-KHA	NGUYEN, CALVIN H	NGUYEN, CHI HUYEN	NGUYEN, CHRISTINE	NGUYEN, DUONG	NGUYEN, HAO & HUONG T	NGUYEN, HOA THI OR NGUYE	NGUYEN, HUAN NGOC	NGUYEN, KHAI HUE	NGUYEN, LANIE
WARRANT	,	W638338	W638339	W638340	W638341	W638342	W638343	W638344	W638345	W638346	W638347	W638348	W638351	W638352	W638353	W638354	W638355	W638356	W638357	W638358	W638359	<u>Р</u> 0988380	age 182 of

WARRANT	VENDOR	DESCRIPTION	AMOUNT
W638362	NGUYEN, LINDA	RENT SUBSIDY	3,925.00 *
W638363	NGUYEN, LYNDA	RENT SUBSIDY	6,529.00 *
W638364	NGUYEN, MYRA D	RENT SUBSIDY	24,183.00 *
W638366	NGUYEN, PHUONG MY THI	RENT SUBSIDY	15,346.00 *
W638367	NGUYEN, SKY	RENT SUBSIDY	4,554.00 *
W638368	NGUYEN, STEVEN	RENT SUBSIDY	* 00.988
W638369	NGUYEN, STEVENS	RENT SUBSIDY	1,960.00 *
W638370	NGUYEN, THAI DUC	RENT SUBSIDY	1,422.00 *
W638371	NGUYEN, THANH-NHAN	RENT SUBSIDY	3,218.00 *
W638372	NGUYEN, THINH QUOC	RENT SUBSIDY	1,515.00 *
W638373	NGUYEN, THUY	RENT SUBSIDY	1,826.00 *
W638374	NGUYEN, TIMMY	RENT SUBSIDY	3,715.00 *
W638375	NGUYEN, VAN HUY	RENT SUBSIDY	13,978.00 *
W638376	NGUYEN, VIVIAN	RENT SUBSIDY	3,599.00 *
W638377	NGUYEN, DUNG VAN	RENT SUBSIDY	1,833.00 *
W638378	NGUYEN, LEYNA T	RENT SUBSIDY	13,520.00 *
W638380	NGUYEN, PERRY	RENT SUBSIDY	1,138.00 *
W638381	NGUYEN, THANH	RENT SUBSIDY	14,181.00 *
W638383	NGUYEN, XUAN YEN	RENT SUBSIDY	5,984.00 *
W638384	NORMANDY APARTMENTS, LLC	RENT SUBSIDY	1,186.00 *
W638385	ORANGE COUNTY COMMUNITY HOUSING CORP	RENT SUBSIDY	44,489.00 *
Page 183 of 258	PARK PLACE APTS LLP PAGE TOTAL FOR "*" LINES = 186,976.00	RENT SUBSIDY	17,989.00 *

PAGE TOTAL FOR "*" LINES = 186,976.00

DESCRIPTION AMOUNT		200000000000000000000000000000000000000	0,040,00		RENT SUBSIDY 19,567.00 *	RENT SUBSIDY 15,582.00 *	RENT SUBSIDY 2,889.00 *	RENT SUBSIDY 12,635.00 *	RENT SUBSIDY 6.504.00 *	RENT SUBSIDY	SUBSTDY A SUBSTDY	SUBSTINY C	1, 031.03		RENT SUBSIDY 941.00 *	RENT SUBSIDY 1,983.00 *	RENT SUBSIDY 7,217.00 *		SUBSIDY A YOUNG STATE OF THE ST	00 000 01	00.200121	NENI SUBSIDI	RENT SUBSIDY 17,790.00 *	RENT SUBSIDY 1,638.00 *	RENT SUBSIDY
VENDOR	PATEL DILIP M	PETITE ELISE, LLC	PHAM, BINH Q	PHAM. DAVID LINH	UNIT OTAG ATTACK	PHAM, THANH QUOC	PHAM, UYEN DAI L	PHAM, HAI MINH	PHAN, OANH	PHARN, ART S	PLANO HOUSING AUTHORITY	PLYMOUTH HRA	PRINCE NEW HORIZON VILLAGE	THE TAKET WALL	CUAN, VAN-LAN	RAVENWOOD PROPERTIES, LLC	REO INTERNATIONAL CORPORATION	ROMO, JULIETA	SABUNJIAN, MIHRAN	SANTA ANA HOUSING AUTHORITY	SHREEVES PROPERTIES, LLC		SPRINGDALE STREET APARTMENTS	STANTON GROUP, LLC	STIDHAM, ERICA PAGE TOTAL FOR "*" LINES = 175,910.21
WARRANT	W638388	W638390	W638391	W638392	COE OE SYM	Wosasss	W638394	W638395	W638396	W638397	W638398	W638399	W638400	W638401	10 50 COM	W638404	W638405	W638406	W638407	W638410	W638411	CLVSEYM	7 T B O C O M	W638413	Page 184 of Page 184 of

WARRANT W638416 W638417	VENDOR SUNGROVE SENIOR APTS TDT WASHINGTON, LLC	DESCRIPTION RENT SUBSIDY RENT SUBSIDY	AMOUNT 123,120.00 * 11,212.00 *
W638418 W638419 W638420	THE GROVE SENIOR APARTMENTS THE MEDITERRANEAN APTS THE ROSE GARDEN APTS TN INVESTMENTS PROPERTIES, LLC	RENT SUBSIDY RENT SUBSIDY RENT SUBSIDY	
W638423 W638424 W638425			58,021.00 * 24,637.00 * 937.00 *
W638426 W638427 W638428	TRAN, KEVIN THANH TRAN, MAI TRAN, THERESA T	RENT SUBSIDY RENT SUBSIDY RENT SUBSIDY	11,080.00 * 14,046.00 * 4,254.00 *
W638430 W638431	TRAN, THAO DUC TRANG, TOM TRIEU, NANCY	RENT SUBSIDY RENT SUBSIDY RENT SUBSIDY RENT SUBSIDY	11,910.00 * 7,054.00 * 1,382.00 *
W638434 W638435 W638437	TRINH, TUNG XUAN TRUONG, DUNG T TRUONG, QUYEN MY		
Me38441 Me388441 Me388441 Me388441 Me388 Me388	TSAI, CAROLINE TUDOR GROVE VALLEY VIEW SENIOR APTS PAGE TOTAL FOR "*" LINES = 455,305.00	RENT SUBSIDY RENT SUBSIDY RENT SUBSIDY	

WARRANTS SUBMITTED TO CITY COUNCIL FOR APPROVAL 05/01/18

WARRANT	VENDOR	DESCRIPTION	AMOUNT
W638444	VIRAMONTES, ARTHUR E	RENT SUBSIDY	1,775,00 *
W638445	VLE RENTAL, LLC	RENT SUBSIDY	
W638447	VO, LOC ANH	RENT SUBSIDY	
W638450	VORA, NIPA D	RENT SUBSIDY	
W638451	VT CAPITAL HOLDINGS, LLC	RENT SUBSIDY	
W638452	VU, DAT	RENT SUBSIDY	
W638453	VU, PHAT D	RENT SUBSIDY	
W638454	VU, TRUNG QUOC	RENT SUBSIDY	4,658.00 *
W638455	VUONG, TRI NGHIEP	RENT SUBSIDY	3,746.00 *
W638456	WASHINGTON COUNTY HRA	RENT SUBSIDY	31,012.04 *
W638457	WESTCHESTER PARK LP	RENT SUBSIDY	26,238.00 *
W638458	WINDWOOD GLEN APTS	RENT SUBSIDY	623.00 *
W638459	WINNIE INVESTMENT	RENT SUBSIDY	6,784.00 *
W638460	WONG, THOMAS	RENT SUBSIDY	16,324.00 *
W638461	YAU, LEON SHU	RENT SUBSIDY	* 00.777
W638462	ZASLAVSKY, EUGENIA C/O WESTERN INTERNATIONAL	RENT SUBSIDY	5,612.00 *

PAGE TOTAL FOR "*" LINES = 142,698.04

FINAL TOTAL

2,511,512.57 *

DEMANDS #637954 - 638463 AND WIRES W638208 - W638462 AS PRESENTED IN THE WARRANT REGISTER SUBMITTED TO THE GARDEN GROVE CITY COUNCIL MAY 1, 2018, HAVE BEEN AUDITED FOR ACCURACY AND FUNDS ARE AVAILABLE FOR PAYMENT THEREOF

KINGSLEY C. OKEREKE - FINANCE DIRECTOR

WARRANT	VENDOR	DESCRIPTION	AMOUNT
635272	ALFRED AGUIRRE	REV & VOID	-110.64 *
637231	SANCHEZ, DAVID	REV & VOID	-1,742.78 *
637730	*ACOSTA, ANTHONY R	REV & VOID	-2,500.00 *
637736	POMEROY*, TERESA L.	REV & VOID	-1,994.64 *
638464	ADMINSURE	SELF-INS ADMN	16,445.00 *
638465	ADAMSON POLICE PRODUCTS	MOTOR VEH PARTS	3,739.98 *
638466	ALAN'S LAWN AND GARDEN CENTER INC.	MOTOR VEH PARTS	1,233.85 *
638467	ANAHEIM HOUSING AUTHORITY COMMUNITY DEV	MOBILITY INSP FEE	525.00 *
638468	ARROW TOOLS FASTENERS & SAW INC	OTHER MAINT ITEMS	19.37 *
638469	BAY ALARM COMPANY	OTHER MAINT ITEMS	490.00 *
638470	BIG RON'S AUTO BODY & PAINT, INC.	REPAIRS-FURN/MACH/EQ	4,036.92 *
638471	CSG CONSULTANTS, INC.	OTHER PROF SERV	23,227.50 *
638472	CIVILTEC ENGINEERING INC	ENGINEERING SERVICES	* 00.008
638473	SUPPLYWORKS	WHSE INVENTORY JANITORIAL SUPPLIES	1,027.67 383.31 1,410.98 *
638474	COASTLINE EQUIPMENT	MOTOR VEH PARTS	805.16 *
638475	CONTINENTAL CONCRETE CUTTING	OTHER MAINT ITEMS GEN PURPOSE TOOLS	796.00 622.00 1,418.00 *
638476	DIAMOND ENVIRONMENTAL SERVICES	OTHER MAINT ITEMS	158.92 *
477	DUNN-EDWARDS CORPORATION	PAINT/DYE/LUBRICANTS	74.83 *
8 ^L ^F F R R R R R R R R R R R R R R R R R R	EWING IRRIGATION PRODUCTS, INC.	PIPES/APPURTENANCES OTHER MAINT ITEMS	558.74 97.02 655.76 *
	10 CON ON - AGMIT WITH GOOD INTOO GOING		

WARRANT	VENDOR	DESCRIPTION	AMOUNT
638479	EXCLUSIVE AUTO DETAIL	MOTOR VEHICLE MAINT	228.00 *
638480	FEDERAL EXPRESS CORP	DELIVERY SERVICES	188.70 *
638481	FORD OF ORANGE	MOTOR VEH PARTS	101.47 *
638482	HACH COMPANY INC	LABORATORY CHEMICALS	100.36 *
638483	HILL'S BROS LOCK & SAFE INC	MAINT-SERV CONTRACTS OTHER MAINT ITEMS	142.45 404.12 546.57 *
638484	DANGELO CO	WHSE INVENTORY	581,85 *
638485	JOHN BARANGER III	TUITION/TRAINING	320.00 *
638486	KELLY PAPER	PAPER/ENVELOPES	652.70 *
638487	KEYSER/MARSTON ASSOCIATES INC	DEPOSIT REFUND	2,902.50 *
638488	MOMAR, INC	MOTOR VEH PARTS	1,080.24 *
638489	MR. D'S AUTOMOTIVE	MOTOR VEHICLE MAINT	314.90 *
638490	OFFICE DEPOT, INC	OFFICE SUPPLIES/EXP	1,504.27 *
638491	R.J. NOBLE COMPANY	OTHER MAINT ITEMS	1,602.12 *
638492	ARC	ADVERTISING	6.35 *
638493	OCEAN BLUE ENVIRONMENTAL SERVICES, INC.	HAZMAT REMOVAL. OTHER MAINT ITEMS	910.16 1,023.00 1,933.16 *
638494	OPPERMAN & SONS TRUCK	MOTOR VEH PARTS	597.54 *
638495	ORANGE COUNTY FIRE PROTECTION	REPAIRS-FURN/MACH/EQ	* 05.09
638496	O.C. HOUSING AUTHORITY	MOBILITY INSP FEE	4,500.00 *
a6 8497	ORANGE COUNTY WELDING, INC.	FURN/MACH/EQUIP REPL	3,600.00 *
88498 1 88 0	PETDATA	OTHER PROF SERV	7,112.20 *

WARRANTS SUBMITTED TO CITY COUNCIL FOR APPROVAL 05/08/18

WARRANT	VENDOR	DESCRIPTION	AMOUNT
638499	PACIFIC PLUMBING SPECIALTIES	PIPES/APPURTENANCES	640.09 *
638500	PASILLAS, CEL	PERMITS/OTHER FEES	105.00 *
638501	PAVEMENT COATINGS CO.	ASPHALT PRODUCTS	930.82 *
638502	PEST OPTIONS, INC.	MAINT-SERV CONTRACTS	917.25 *
638503	PRIM&MULTI-SPEC CLN OF ANAHEIM DBA GATEWAY URGENT CARE CTR	MEDICAL SERVICES	1,545.00 *
638504	SHI INTERNATIONAL CORP	MAINT-SERV CONTRACTS	1,556.10 *
638505	SAFETY 1st PEST CONTROL, INC	MAINT-SERV CONTRACTS OTHER MAINT ITEMS	950.00 300.00 1,250.00 *
638506	SHRED CONFIDENTIAL, INC.	OTHER PROF SERV	94.50 *
638507	SIMPSON CHEVROLET OF GG	REPAIRS-FURN/MACH/EQ MOTOR VEH PARTS	433.40 267.33 700.73 *
638508	SPARKLETTS	BOTTLED WATER OTHER MAINT ITEMS	110.87 251.38 362.25 *
638509	STRAY CAT ALLIANCE	OTHER PROF SERV	35,000.00 *
638510	SUN BADGE COMPANY	UNIFORMS	308.39 *
638511	HONEYWELL (FORMER TOTAL FIRE GROUP)	SAFETY EQUIP	* 00.995
638512	UNIFIRST CORP	LAUNDRY SERVICES	1,019.06 *
638513	UNITED PARCEL SERVICE	DELIVERY SERVICES	166.77 *
638514	UNITED RENTALS NORTHWEST, INC	HEAVY EQUIP RENTAL JANITORIAL SUPPLIES	203.11 200.42 403.53 *
e 838515 6	VISION MARKING DEVICES	OTHER PROF SUPPLIES	35.84 *

34,238.04 *

ASPHALT PRODUCTS

VULCAN MATERIALS COMPANY WESTERN DIVISION

AMOUNT	780.22 *	451.06 1,827.10 32.61 2,310.77 *	763.20 *	1,091.24 *	2,875.00 *	201.00 *	183.92 *	2,605.37 *	78,839.21 *	2,800.00 -125.14 2,674.86 *	129.30 *	* 002.00 *	111.84 *	1,273.05 *	0.00 1,225.00 1,225.00 *	805.26 *	765.00 *	332.19 *	
DESCRIPTION	WHSE INVENTORY	ELECTRICAL SUPPLIES MAINT SUPP-TRAFF SIG OTHER MINOR TOOLS/EQ	LABORATORY CHEMICALS	WHSE INVENTORY	MAINT-SERV CONTRACTS	MAINT-SERV CONTRACTS	OTHER CONST SUPPLIES	MAINT-SERV CONTRACTS	LEGAL FEES	DEPOSIT REFUND WATER REFUND	PINS/MEMENTOS	ENGINEERING SERVICES	MOTOR VEH PARTS	MAINT-SERV CONTRACTS	MAINT-SERV CONTRACTS SOFTWARE	MOTOR VEH PARTS	MAINT-SERV CONTRACTS	PERMITS/OTHER FEES	
VENDOR	GRAINGER	WALTERS WHOLESALE ELECTRIC	WATERLINE TECHNOLOGIES, INC.	WAXIE SANITARY SUPPLY	TREMCO/WEATHERPROOFING TECHNOLOGIES, INC.	WESTERN EXTERMINATOR	WESTSIDE BUILDING MATERIALS CORP	WILLIAMS & MAHER INC	WOODRUFF, SPRADLIN & SMART A PROFESSIONAL CORP	PCI	DINTech MARKETING	ASSOCIATED SOILS ENGINEERING, INC.	MIDWEST MOTOR SUPPLY CO INC KIMBALL MIDWEST	DEPT OF TRANSPORTATION	TRAPEZE SOFTWARE GROUP, INC ASSETWORKS LLC	O'REILLY AUTO PARTS	VORTEX INDUSTRIES INC FILE 1095	COUNTY OF ORANGE TREASURER REVENUE RECOVERY-A/R UNIT	PAGE TOTAL FOR "*" LINES = 104,971.43
WARRANT	638517	638518	638519	638520	638521	638522	638523	638524	638525	638526	638527	638528	638529	638530	638531	638532	6 8533	98234 J 6 190 €	of 258

WARRANT	VENDOR	DESCRIPTION	AMOUNT
638535	JACKSON, BRYAN A.	OTHER MAINT ITEMS	* 00.066
638536	ULTRA-RESEARCH, INC.	OTHER PROF SERV	19.50 *
638537	PARKINK	OTHER EDUCATION EXP	715.48 *
638538	BATTERY SYSTEMS INC.	MOTOR VEH PARTS	921.29 *
638539	RANDY FERGUSON & MIKE MESSINA DBA GRAFIX SYSTEMS	OTHER PROF SUPPLIES	834.33 *
638540	WEST COUNTY TIRE & AUTO INC.	WHSE INVENTORY	1,804.69 *
638541	GRP2 UNIFORMS, INC KEYSTONE UNIFORMS, OC	UNIFORMS	465.46 *
638542	SOUTHERN COMPUTER WAREHOUSE	MAINT-SERV CONTRACTS	11,317.10 *
638543	AUTONATION FORD TUSTIN	REPAIRS-FURN/MACH/EQ	1,209.17 *
638544	JD FUTURE ENTERPRISES INC DBA: BLUEDOGINK	OFFICE SUPPLIES/EXP	1,074.84 *
638545	STOMMEL INC DBA LEHR AUTO	MOTOR VEHICLE MAINT	381.50 *
638546	LIEBERT CASSIDY WHITMORE	LEGAL FEES	7,644.00 *
638547	TSAU, LI-CHIN	RENT SUBSIDY	1,120.00 *

PAGE TOTAL FOR "*" LINES = 28,497.36

FINAL TOTAL

289,934.80 *

DEMANDS #638464 - 638547 AS PRESENTED IN THE WARRANT REGISTER SUBMITTED TO THE GARDEN GROVE CITY COUNCIL MAY 8, 2018, HAVE BEEN AUDITED FOR ACCURACY AND FUNDS ARE AVAILABLE FOR PAYMENT THEREOF

KINGSLEY C. OKERERE - FINANCE DIRECTOR

Agenda Item - 4.i.

City of Garden Grove

INTER-DEPARTMENT MEMORANDUM

To: Scott C. Stiles From: Teresa Pomeroy

Dept.: City Manager Dept.: City Clerk

Subject: Receive and file minutes Date: 5/8/2018

from the meeting held on April 24, 2018. (*Action*

Item)

be received and filed as submitted or amended.

Attached are the minutes from the meeting held on April 24, 2018, recommended to

ATTACHMENTS:

Description Upload Date Type File Name

Minutes - April 24, 2018 Meeting 5/4/2018 Minutes cc-min_04_24_2018.pdf

MINUTES

GARDEN GROVE CITY COUNCIL

Regular Meeting

Tuesday, April 24, 2018

Community Meeting Center 11300 Stanford Avenue, Garden Grove, CA 92840

CONVENE CLOSED SESSION

At 5:32 p.m., Mayor Jones convened the meeting in the Council Chamber.

ROLL CALL PRESENT: (6) Mayor Jones, Mayor Pro Tem Beard, Council

Members O'Neill, T. Nguyen, Klopfenstein, K.

Nguyen

ABSENT: (1) Council Member Bui was absent at Roll Call

but joined the meeting at 5:53 p.m.

ORAL COMMUNICATIONS FOR CLOSED SESSION

Speakers: None

CONVENE CLOSED SESSION

At 5:33 p.m., Mayor Jones announced that the City Council was going into Closed Session in the Founders Room to discuss the following matters:

<u>Conference with Legal Counsel - Anticipated Litigation</u>

Initiation of litigation pursuant to Government Code Section 54956.9(d)(4): One potential case.

Conference with Legal Counsel - Existing Litigation

Pursuant to Government Code Section 54956.9(d)(1):

Bradley DeVrieze v. City of Garden Grove, Workers Compensation Appeal Board Case Nos. ADJ9883190; ADJ9883135; ADJ10102726.

-1- 4/24/18

<u>Conference with Legal Counsel - Existing Litigation</u>
Pursuant to Government Code Section 54956.9(d)(1):
Jeffrey Spargur v. City of Garden Grove, Workers Compensation Appeal Board Case Nos. ADJ10858805; ADJ10858814.

ADJOURN CLOSED SESSION

At 5:59 p.m., Mayor Jones adjourned the Closed Session.

CONVENE REGULAR MEETING

At 6:32 p.m., Mayor Jones convened the meeting in the Council Chamber with all Council Members present.

INVOCATION

PLEDGE OF ALLEGIANCE TO THE FLAG OF THE UNITED STATES OF AMERICA

COMMUNITY SPOTLIGHT IN RECOGNITION OF THE GARDEN GROVE BULLDOGS VARSITY POP WARNER CHEERLEADERS FOR THEIR NATIONAL CHAMPIONSHIPS ACHIEVING FIRST PLACE SHOW CHEER AND PERFORMANCE CHEER HELD AT THE JAMZ NATIONALS IN LAS VEGAS, AND FIRST PLACE USA JR. NATIONALS HELD IN ANAHEIM

COMMUNITY SPOTLIGHT IN RECOGNITION OF THE PACIFICA HIGH SCHOOL HOCKEY TEAM FOR THEIR ANAHEIM DUCKS INLINE SCHOLASTIC LEAGUE (ADISL) HIGH SCHOOL DIVISION CHAMPIONSHIP

ADOPTION OF A PROCLAMATION DECLARING APRIL AS COMMUNITY COLLEGE AWARENESS MONTH

It was moved by Mayor Jones, seconded by Council Member T. Nguyen that:

A Proclamation declaring April as Community College Awareness Month, be adopted.

The motion carried by a 7-0 vote as follows:

Ayes: (7) Beard, O'Neill, T. Nguyen, Bui, Klopfenstein, K.

Nguyen, Jones

Noes: (0) None

ORAL COMMUNICATIONS

Speakers: Sherry Williams, Lena Nguyen, Vickie Hanssen, Alex Beard, Tony Flores,

Jamie Hill, Jimmy Davis, Charles Mitchell, Ariana Arestegui, Jared

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Wallace, Nicholas Dibs, Jonathan Swaim

RECESS

At 7:29 p.m., Mayor Jones recessed the meeting.

RECONVENE

At 7:54 p.m., Mayor Jones reconvened the meeting in the Council Chamber with all Council Members present.

CONSIDERATION OF A WRITTEN REQUEST FROM THE DISABLED VETERANS AND WIDOW RELIEF ASSOCIATION TO CONDUCT A MUSICAL CONCERT AND FUNDRAISER AT GARDEN GROVE PARK (F:88.1)

It was moved by Council Member Beard, seconded by Council Member T. Nguyen that:

The request from the Disabled Veterans and Widow Relief Association to conduct a Musical Concert and Fundraiser at Garden Grove Park on Sunday, August 12, 2018, be accepted;

That the requirement on the City's policy on parks and open space for community events, pertaining to the direct benefit requirement, be waived; and

That staff prepare a formal agreement between the City and the Disabled Veterans and Widow Relief Association that would allow them to conduct the Musical Concert and Fundraiser.

The motion carried by a 7-0 vote as follows:

Ayes: (7) Beard, O'Neill, T. Nguyen, Bui, Klopfenstein, K.

Nguyen, Jones

Noes: (0) None

CONSIDERATION OF A WRITTEN REQUEST BY THE GARDEN GROVE UNIFIED SCHOOL DISTRICT (GGUSD) TO WAIVE THE RENTAL FEES OF THE CITY-OWNED SHOWMOBILE STAGE (F:88.1)

It was moved by Council Member Klopfenstein, seconded by Council Member K. Nguyen that:

The request from the GGUSD to waive the rental fees associated with usage of the City-owned showmobile stage on April 27, 2018, and May 31, 2018, be granted.

The motion carried by a 7-0 vote as follows:

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Ayes: (7) Beard, O'Neill, T. Nguyen, Bui, Klopfenstein, K.

Nguyen, Jones

Noes: (0) None

ADOPTION OF A PROCLAMATION DECLARING APRIL AS COMMUNITY COLLEGE AWARENESS MONTH

This item was considered earlier in the meeting.

ADOPTION OF A PROCLAMATION DECLARING APRIL 2018 AS CHILD ABUSE PREVENTION MONTH IN GARDEN GROVE

It was moved by Council Member K. Nguyen, seconded by Council Member Klopfenstein that:

A Proclamation declaring April 2018 as Child Abuse Prevention Month in Garden Grove, be adopted.

The motion carried by a 7-0 vote as follows:

Ayes: (7) Beard, O'Neill, T. Nguyen, Bui, Klopfenstein, K.

Nguyen, Jones

Noes: (0) None

AUTHORIZATION FOR THE CITY MANAGER TO EXECUTE QUITCLAIM DEEDS OF OBSOLETE STORM DRAIN AND WATER LINE EASEMENTS ON CHRIST CATHEDRAL PROPERTY (F:20.GPA-0012017) (XR:106.DA-006-2017)

It was moved by Council Member K. Nguyen, seconded by Council Member Klopfenstein that:

The City Manager be authorized to execute the Quitclaim Deeds.

The motion carried by a 7-0 vote as follows:

Ayes: (7) Beard, O'Neill, T. Nguyen, Bui, Klopfenstein, K.

Nguyen, Jones

Noes: (0) None

APPROVAL OF A DENSITY BONUS HOUSING AGREEMENT WITH FAIRCREST REAL ESTATE, LLC, FOR A TEN UNIT APARTMENT PROJECT LOCATED AT 9841 11TH STREET, GARDEN GROVE (F:117.16P2)

This item was considered later in the meeting.

-4- 4/24/18

ADOPTION OF A RESOLUTION FOR FISCAL YEAR 2018-19 LIST OF PROJECTS, FUNDED BY SENATE BILL 1 (SB1): THE ROAD REPAIR ACCOUNTABILITY ACT OF 2017 (F:34.1)

It was moved by Council Member K. Nguyen, seconded by Council Member Klopfenstein that:

Resolution No. 9486-18 entitled: A Resolution of the City Council of the City of Garden Grove adopting a list of projects for Fiscal Year 2018-19 funded by SB 1: The Road Repair and Accountability Act of 2017, be adopted.

The motion carried by a 7-0 vote as follows:

Ayes: (7) Beard, O'Neill, T. Nguyen, Bui, Klopfenstein, K.

Nguyen, Jones

Noes: (0) None

APPROVAL OF A SECOND AMENDED AND RESTATED EXCLUSIVE NEGOTIATION AGREEMENT BETWEEN THE CITY OF GARDEN GROVE AND KAM SANG COMPANY FOR PROPERTY LOCATED ON THE NORTHWEST CORNER OF TWINTREE AVENUE AND HARBOR BOULEVARD, GARDEN GROVE, CALIFORNIA (F:A-55.232)

It was moved by Council Member K. Nguyen, seconded by Council Member Klopfenstein that:

The Second Amended and Restated Exclusive Negotiation Agreement, be approved; and

The City Manager be authorized to make minor modifications, execute pertinent documents, and amend or extend the ENA period.

The motion carried by a 7-0 vote as follows:

Ayes: (7) Beard, O'Neill, T. Nguyen, Bui, Klopfenstein, K.

Nguyen, Jones

Noes: (0) None

RECEIVE AND FILE MINUTES FROM THE MEETING HELD ON APRIL 10, 2018 (F: Vault)

It was moved by Council Member K. Nguyen, seconded by Council Member Klopfenstein that:

The minutes from the meeting held on April 10, 2018, be received and filed.

The motion carried by a 7-0 vote as follows:

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Ayes: (7) Beard, O'Neill, T. Nguyen, Bui, Klopfenstein, K.

Nauven, Jones

Noes: (0) None

WARRANTS

It was moved by Council Member K. Nguyen, seconded by Council Member Klopfenstein that:

Payroll Warrants 182175 through 182208; Direct Deposits D328194 through D329204; Wires W2462 through W2465; be approved as presented in the warrant register submitted, and have been audited for accuracy and funds are available for payment thereof by the Finance Director; and

Regular Warrants 637379 through 637692; and Wire W2141 be approved as presented in the warrant register submitted, and have been audited for accuracy and funds are available for payment thereof by the Finance Director.

The motion carried by a 7-0 vote as follows:

Ayes: (7) Beard, O'Neill, T. Nguyen, Bui, Klopfenstein, K.

Nguyen, Jones

Noes: (0) None

APPROVAL TO WAIVE FULL READING OF ORDINANCES LISTED

It was moved by Council Member K. Nguyen, seconded by Council Member Klopfenstein that:

Full reading of Ordinances listed be waived.

The motion carried by a 7-0 vote as follows:

Ayes: (7) Beard, O'Neill, T. Nguyen, Bui, Klopfenstein, K.

Nguyen, Jones

Noes: (0) None

APPROVAL OF A DENSITY BONUS HOUSING AGREEMENT WITH FAIRCREST REAL ESTATE, LLC, FOR A TEN UNIT APARTMENT PROJECT LOCATED AT 9841 11TH STREET, GARDEN GROVE (F117.16P2)

AT 7:55 P.M. MAYOR JONES RECUSED HIMSELF DUE TO A BUSINESS RELATIONSHIP WITH FAIRCREST REAL ESTATE, LLC.

After staff presentation and City Council discussion, it was moved by Council Member K. Nguyen, seconded by Council Member T. Nguyen that:

-6- 4/24/18

The Density Bonus Housing Agreement between the City of Garden Grove of and Faircrest Real Estate, LLC, be approved; and

The City Manager be authorized to execute the Agreement and all other documents necessary to implement the Agreement, and to approve modifications as necessary.

The motion carried by a 6-0-1 vote as follows:

Ayes: (6) Beard, O'Neill, T. Nguyen, Bui, Klopfenstein, K.

Nguyen

Noes: (0) None Absent: (1) Jones

AT 8:02 P.M., MAYOR JONES RETURNED TO THE MEETING.

PUBLIC HEARING - CONSIDERATION OF AN APPEAL OF A PLANNING COMMISSION ACTION FOR DENIAL OF SITE PLAN NO. SP-046-2018, LOT LINE ADJUSTMENT NO. LLA-013-2018, AND VARIANCE NO. V-018-2018 FOR THE DEVELOPMENT OF A 4-UNIT APARTMENT COMPLEX AT 12671 9TH STREET, GARDEN GROVE (F:116.SP-046-2018)

Following staff presentation and City Council comments Mayor Jones declared the Public Hearing open and asked if anyone wished to address the City Council.

There being no further response from the audience, the Public Hearing was declared closed.

After further City Council discussion, it was moved by Mayor Jones, seconded by Council Member Klopfenstein that:

Resolution No. 9487-18 entitled: A Resolution of the City Council of the City of Garden Grove granting the appeal of Anh Phan and approving Site Plan No. SP-046-2018, Lot Line Adjustment No. LLA-013-2018, and Variance No. V-018-2018 for two properties located on the west side of 9th Street, between College Avenue and Stanford Avenue, at 12671 9th Street, Assessor's Parcel No. 090-132-17, be adopted.

The motion carried by a 5-2 vote as follows:

Ayes: (5) T. Nguyen, Bui, Klopfenstein, K. Nguyen, Jones

Noes: (2) Beard, O'Neill

AT 8:23 P.M., COUNCIL MEMBER BUI LEFT THE MEETING.

-7- 4/24/18

PUBLIC HEARING - ADOPTION OF A RESOLUTION APPROVING GENERAL PLAN AMENDMENT NO. GPA-001-2018; ADOPTION OF A MITIGATED NEGATIVE DECLARATION AND APPROVAL OF A DENSITY BONUS HOUSING AGREEMENT FOR PROPERTIES LOCATED AT 10080 GARDEN GROVE BOULEVARD AND 9860 LARSON AVENUE, GARDEN GROVE; AND INTRODUCTION AND FIRST READING OF AN ORDINANCE APPROVING PLANNED UNIT DEVELOPMENT NO. PUD-008-2018 (F:20.GPA-001-2018) (XR:116.PUD-008-2018)

(As approved earlier in the meeting, it was moved by Council Member K. Nguyen, seconded by Council Member Klopfenstein, and approved by a 7-0 vote, that full reading of ordinances listed be waived.)

Following the reading of the title of the Ordinance and staff presentation, Mayor Jones declared the Public Hearing open and asked if anyone wished to address the City Council.

Speakers: Randal Williams, and member of the public

There being no further response from the audience, the Public Hearing was declared closed.

Following City Council discussion, it was moved by Mayor Jones, seconded by Council Member Beard that:

Resolution No. 9488-18 entitled: A Resolution of the City Council of the City of Garden Grove approving General Plan Amendment No. GPA-001-2018, changing the General Plan Land use designation to Community Residential on two parcels: one parcel with a land use designation of Residential/Commercial Mixed Use 1, located at 10080 Garden Grove Boulevard, Assessor's Parcel No. 098-070-72; and a portion of a second parcel with a land use designation of Parks and Open Space located at 9860 Larson Avenue, Assessor's Parcel No. 098-070-73, be adopted;

Resolution No. 9489-18 entitled: A Resolution of the City Council of the City of Garden Grove adopting a Mitigated Negative Declaration and Mitigation Monitoring Program for the Garden Brook Senior Village Affordable Senior Housing Project, be adopted;

Ordinance No. 2891 entitled: An Ordinance of the City Council of the City of Garden Grove approving Planned Unit Development No. PUD-008-2018 by changing the zoning designation from GGMU1 (Garden Grove Mixed Use 1) and O-S (Open Space) to Planned Unit Development No. PUD-008-2018, be passed to second reading;

The Density Bonus Housing Agreement, between the City and AMG & Associates, LLC, be approved; and

The City Manager be authorized to execute the Density Bonus Housing Agreement,

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and to approve modifications as necessary.

The motion carried by a 6-0-1 vote as follows:

Ayes: (6) Beard, O'Neill, T. Nguyen, Klopfenstein, K.

Nguyen, Jones

Noes: (0) None Absent: (1) Bui

APPROVAL OF AN AMENDMENT TO THE AGREEMENT WITH REPUBLIC WASTE SERVICES OF SOUTHERN CALIFORNIA LLC, DBA GARDEN GROVE DISPOSAL FOR A MANDATORY ORGANIC WASTE PROGRAM AND RATE IMPLEMENTATION (JOINT ACTION ITEM WITH THE GARDEN GROVE SANITARY DISTRICT BOARD) (F:S-55.1)

Garden Grove City Council Action

It was moved by Mayor Jones, seconded by Council Member O'Neill that:

The amendment to the 2010 Agreement with Republic Waste Services of Southern California LLC, dba Garden Grove Disposal for organic waste handling services be approved; and

The City Manager be authorized to execute the agreement on behalf of the City, and make minor modifications as appropriate thereto.

The motion carried by a 7-0 vote as follows:

Ayes: (7) Beard, O'Neill, T. Nguyen, Bui, Klopfenstein, K.

Nguyen, Jones

Noes: (0) None

Garden Grove Sanitary District Action

It was moved by Member Jones, seconded by Member O'Neill that:

The amendment to the 2010 Agreement with Republic Waste Services of Southern California LLC, dba Garden Grove Disposal for organic waste handling services be approved; and

The General Manager be authorized to execute the agreement on behalf of the Sanitary District, and make minor modifications as appropriate thereto.

The motion carried by a 7-0 vote as follows:

Ayes: (7) Beard, Bui, Jones, Klopfenstein, K. Nguyen, T.

Nguyen, O'Neill

Noes: (0) None

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ADOPTION OF A RESOLUTION REVISING THE FEE FOR BLOCK PARTY PERMITS (F:60.2)

Following staff presentation and City Council discussion, it was moved by Council Member Beard, seconded by Council Member Klopfenstein that:

Resolution No. 9490-18 entitled: A Resolution of the City Council of the City of Garden Grove revising the fee for block party permits, be adopted.

The motion carried by a 6-0-1 vote as follows:

Ayes: (6) Beard, O'Neill, T. Nguyen, Klopfenstein, K.

Nguyen, Jones

Noes: (0) None Absent: (1) Bui

MATTERS FROM THE MAYOR, CITY COUNCIL MEMBERS, AND CITY MANAGER

UPDATE ON THE SOLUTION TO NOVUSAGENDA VOTING SYSTEM ISSUES (F:53.1)

Staff provided the update on the NovusAgenda voting system which has been developed and tested in-house and will be implemented at the next City Council meeting.

<u>DISCUSSION ON A RESOLUTION DESIGNATING THE PORTION OF GARDEN GROVE WEST</u> OF WESTERN AVENUE AS THE WEST GROVE DISTRICT (F:58.13)

Council Member Beard stated that the objective of the proposed draft Resolution was to be a catalyst to promote economic development in western section of the City. He added that the Resolution was not intended to be divisive but rather a mechanism to promote business opportunities while demonstrating pride in District 1 and the City in general.

Council Member T. Nguyen expressed concern that the Resolution would result in naming each of Council District. She indicated that Little Saigon and the Korean Business District are composed of several Districts and proposed an alternate name such as the Valley View Corridor.

Council Member Klopfenstein expressed concern with some wording in the current draft Resolution. She also commented her concern related to geographical pocket of residents located in District 1, and the potential of those residents being excluded.

Council Member O'Neill commented that he understands the need of commercial and industrial recognition for the area, and would consider future discussions of a revised Resolution.

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Council Member K. Nguyen expressed concern on the overall draft Resolution. She suggested that a Resolution using language that promotes branding, revitalization and partnerships would be more appropriate.

Mayor Jones acknowledged the good intent of the Resolution and emphasized his work over the years to unify Garden Grove. He mentioned City efforts like Re:Imagine Downtown and the Great Wolf Lodge that have helped establish City recognition. He also acknowledged that other cities celebrate various neighborhoods and included the City's conversion to Districts, therefore the Resolution could highlight that fact. He noted that the City has worked to revitalize District 1 and that economic development and branding efforts are worthwhile. He expressed support of a reworded Resolution that realigns the positive intent.

Following further City Council discussion, it was moved by Council Member Beard, seconded by Council Member O'Neill that:

The discussion on a Resolution designating the portion of Garden Grove West of Western Avenue as the West Grove District be continued to a future City Council meeting.

The motion carried by a 6-0-1 vote as follows:

Ayes: (6) Beard, O'Neill, T. Nguyen, Klopfenstein, K.

Nguyen, Jones

Noes: (0) None Absent: (1) Bui

MATTERS FROM THE MAYOR, CITY COUNCIL MEMBERS, AND CITY MANAGER (Continued)

In response to public comments, Council Member Beard thanked Nicholas Dibs on the information for the follow-up on Youth and Government Day.

Council Member O'Neill stated in response to a public comment that Council Members are available for dialogue with the community. He emphasized that he always tries to respond to emails and urged community members to contact the City Manager's Office to make appointments to meet with Council Members.

Council Member T. Nguyen noted that April 30th marks the 43rd Anniversary of the Fall of Saigon, a day recognized as Black April, and commemorated in the Vietnamese-American communities. She also wished City Manager Scott Stiles a happy birthday.

Council Member K. Nguyen shared that Council Members were invited to participate in the "Evening with your Electeds" event organized by Santiago High School's

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Young Senators Club. The event took place on Tuesday, April 17th and Council Member Klopfenstein, Mayor Jones, City Manager Scott Stiles, and various other City departments participated and provided a presentation. She shared that the event was a success and students and parents were engaged and learned about local government.

Council Member Klopfenstein provided a Vector Control update concerning increased mosquito activity in summer months which increases the potential for West Nile Virus. She shared that Vector Control is working on increased communication and media efforts and have sent her and city staff information on the updated marketing campaign and outreach efforts. Their office also provided information on their new website which is scheduled to launch June 1st. More updates will be made through the City of Garden Grove's West Nile Virus page and stated she would share new information as it becomes available.

City Manager Stiles mentioned that Council Member Bui was headed to Sacramento to support SB 895, the legislative proposal by Senator Janet Nguyen to create California's first school curriculum on the Vietnamese-American refugee experience, which the City Council supported through the adoption of Resolution No. 9483-18. He also mentioned that the Board of the Garden Grove Chamber of Commerce wanted to thank the City Council and staff for participation in the Women's Division Silver Spoon Tea event. Lastly, he wanted to thank Lisa Kim, Community and Economic Development Director, staff and the Planning Department for all their hard work in moving the Garden Brook Senior Village Affordable Senior Housing Project, formally the Galleria project, forward.

City Attorney Sandoval reported out on the first item of Closed Session that the City Council unanimously approved pursuing a claim with the Commission for State Mandates regarding statewide Trash Provisions of the storm water permit and the Order issued by the Regional Water Quality Control Board.

ADJOURNMENT

At 9:11 p.m., Mayor Jones adjourned the meeting. The next Regular City Council Meeting will be held on Tuesday, May 8, 2018, at 5:30 p.m. at the Community Meeting Center, 11300 Stanford Avenue, Garden Grove, California.

Lizabeth Vasquez Deputy City Clerk

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City of Garden Grove

INTER-DEPARTMENT MEMORANDUM

To: Scott C. Stiles From: William E. Murray

Dept.: City Manager Dept.: Public Works

Subject: Approval of Fiscal Year Date: 5/8/2018

2018-19 Downtown

Assessment District Budget; adoption of a Resolution initiating proceedings for the levying of assessments for Fiscal Year 2018-19; adoption of a Resolution

adoption of a Resolution approving the Engineer's Report; and adoption of a Resolution of intention fixing a time and date to conduct a public hearing. (Action

Item)

OBJECTIVE

For the City Council to (1) approve the proposed Fiscal Year 2018-19 Budget for the Downtown Assessment District (District); (2) adopt a Resolution initiating proceedings for the levying of assessments for Fiscal Year 2018-19; (3) adopt a Resolution approving the Engineer's Report; and (4) adopt a Resolution of Intention fixing a time and date to conduct a public hearing.

BACKGROUND

In 1977, the City Council formed the District per the Landscape and Lighting Act of 1972 (Act). Through an annual assessment, the District funds the construction and maintenance of special public improvements along Main Street such as planters, sidewalks, and streetlights. The Act requires that the City Council initiate the proceedings for the annual levy of assessments. To comply with these requirements, the following actions need to take place:

Step No.	Required Action	Attachment
1	Approve FY 2018-19 District Budget	Attachment No. 1
2	Adopt a Resolution Initiating Procedures for Levying Assessment (describes improvements and orders an Engineer's Report, includes final	Attachment No. 2 & 3

	Engineer's Report)	
3	Adopt Resolution approving the Engineer's Report	Attachment No. 3
4	Adopt Resolution of Intention (announces	Attachment No. 4
	intention to levy and collect assessments and	
	fixes time and date for a public hearing).	

DISCUSSION

On March 8, 2018, the Garden Grove Downtown Commission approved the FY 2018-19 Budget and is hereby submitting it to City Council for review and adoption (Step No. 1). Total expenses for FY 2018-19 are \$38,032. The proposed assessment reflects no increase from the previous year and remains at \$19.92 per linear-foot, which is equivalent to a \$498 levy for the typical 25-foot storefront on Main Street.

Step No. 2 adopts a Resolution initiating proceedings for the annual assessment, describing the public improvements, and ordering the City Engineer to prepare and file a report for the District. Step No. 3 adopts a Resolution approving the attached Engineer's Report. The report provides a description of public improvements and lists the associated costs for operating the District. Step No. 4 adopts a Resolution of Intention to levy and collect assessments and sets the Public Hearing for June 12, 2018, at 6:30 p.m.

FINANCIAL IMPACT

There is no impact to the General Fund. Total assessment revenue for FY 2018-19 is \$27,200.

RECOMMENDATION

It is recommended that the City Council:

- Approve the proposed Budget for the Downtown Assessment District for FY 2018-19;
- Adopt the attached Resolution initiating proceedings for the Downtown Assessment District, and direct the Engineer to prepare the required report;
- Adopt the attached Resolution approving the Engineer's Report for the Downtown Assessment District; and
- Adopt the attached Resolution of Intention to levy and collect assessments for the Downtown Assessment District, and of setting a public hearing for June 12, 2018, at 6:30 p.m.

By: Ana V. Neal, Sr. Administrative Analyst

ATTACHMENTS:

Description	Upload Date	Туре	File Name
FY18-19 Downtown District Budget	4/25/2018	Exhibit	FY18-19_Downtown_District_Budget.pdf
CC Resolution Initiating Proceedings	5/3/2018	Resolution	5-8- 18_GG_Downtown_Initiating_Proceedings_Resolution_(1).doc
Resolution to Approve Engineer's Report	4/25/2018	Resolution	Approving_Engineers_Report_Resolution.doc
Engineer's Report	4/25/2018	Exhibit	RPTFINAL_Garden_Grove_Downtown_AD_FY18-19.r03.pdf
Resolution to set Public Hearing	4/25/2018	Resolution	Public_Hearing_Resolution.doc

PART B ESTIMATE OF COST

The City's budget for the operation, maintenance and servicing of lighting details the estimated costs for Fiscal Year 2018-19 as available at the time of preparation of this Report, and includes engineering fees, legal fees, printing, mailing, postage, publishing, and all other related costs identified with the District proceedings.

	Fiscal Year 2018-19	Fiscal Year 2017-18
Starting Fund Balance (Fund Balance as of July 1)	\$78,547	\$79,629
Estimated Revenues		
Total Estimated 2018-19 Assessments:	\$26,700	\$26,700
Interest	\$500	\$500
Subtotal Revenues:	\$27,200	\$27,200
Estimated Expenditures		
Trash Pick Up	\$0	\$0
General Maintenance	\$15,500	\$15,500
Street Lighting	\$2,000	\$2,300
Street Improvements	\$10,000	\$0
Streetscape Cleaning	\$3,000	\$3,050
Professional Services	\$3,500	\$3,500
Administrative Support	\$3,300	\$3,200
Insurance	\$732	\$732
Subtotal Expenditures:	\$38,032	\$28,282
Estimated Year End Fund Balance	\$67,715	\$78,547
Total Front Feet (FF) in Assessment District:	1,340.45	1,340.45
Proposed 2018-19 Assessment Rate (\$/FF):	\$19.92	\$19.92

The 1972 Act requires that a special fund be set-up for the revenues and expenditures of the District. Funds raised by assessment shall be used only for the purpose as stated herein. A contribution to the District by the City may be made to reduce assessments, as the City Council deems appropriate. Any balance or deficit remaining on July 1 must be carried over to the next fiscal year.

GARDEN GROVE CITY COUNCIL

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GARDEN GROVE
PURSUANT TO THE LANDSCAPING AND LIGHTING ACT OF 1972 (SECTIONS 22500
ET SEQ. OF THE CALIFORNIA STREETS AND HIGHWAY CODE) INITIATING
PROCEEDINGS TO LEVY ANNUAL ASSESSMENTS FOR THE 2018-19 FISCAL YEAR
FOR THE CITY OF GARDEN GROVE DOWNTOWN ASSESSMENT DISTRICT, AND
ORDERING THE CITY ENGINEER TO PREPARE AND FILE A REPORT IN ACCORDANCE
WITH ARTICLE 4 OF CHAPTER 1 OF THE ACT

WHEREAS, the City Council of the City of Garden Grove formed the Main Street Assessment District No. 1 by Resolution No. 5348-77 pursuant to the provisions of the Landscaping and Lighting Act of 1972, Division 15, Part 2 (commencing with Sections 22500 et seq.) of the California Streets and Highways Code. On October 10, 2017, the Garden Grove City Council by Ordinance No. 2887 approved changing the name from "Main Street Assessment District No. 1" to "Downtown Assessment District"; and

WHEREAS, the Act requires that proceedings for the levy of annual assessments after the formation of an Assessment District shall be initiated by Resolution describing any proposed new improvements or any substantial changes in existing improvements, and ordering the City Engineer to prepare and file a report in accordance with Article 4 of Chapter 1 of the Act.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Garden Grove:

<u>SECTION 1</u>. The improvements, including maintenance thereof, have not changed substantially and are described as follows:

The maintenance of the public improvements within the boundaries of the Downtown Assessment District associated with street cleaning, landscape maintenance, and repair and replacement of the public improvements as required from time to time.

<u>SECTION 2</u>. The City Engineer is hereby ordered to prepare and file a report in accordance with Sections 22565 et seq. of the California Streets and Highways Code.

<u>SECTION 3</u>. The City Council of the City of Garden Grove authorizes staff to initiate proceedings necessary to establish the levy of an annual assessment for the Downtown Assessment District pursuant to the Landscaping and Lighting Act of 1972 for the Fiscal Year 2018-19.

GARDEN GROVE CITY COUNCIL

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GARDEN GROVE APPROVING THE CITY ENGINEER'S REPORT REGARDING THE LEVY OF AN ANNUAL ASSESSMENT WITHIN THE CITY OF GARDEN GROVE DOWNTOWN ASSESSMENT DISTRICT, FOR FISCAL YEAR 2018-19

THE CITY COUNCIL OF THE CITY OF GARDEN GROVE RESOLVES, DETERMINES, AND ORDERS:

<u>SECTION 1</u>. The City Council of the City of Garden Grove, pursuant to the Landscaping and Lighting Act of 1972, being Division 15, Part 2 (Sections 22500 et seq.) of the California Streets and Highways Code, did by previous Resolution order the City Engineer to prepare and file a report in accordance with Article 4 of Chapter 1 of the Act in connection with the proposed levy of an annual assessment for the City of Garden Grove Downtown Assessment District for Fiscal Year 2018-19.

<u>SECTION 2</u>. The City Engineer has prepared and filed with the City Clerk of the City of Garden Grove and the City Clerk has presented to the City Council the City Engineer's report for the City of Garden Grove Downtown Assessment District for Fiscal Year 2018-19.

<u>SECTION 3</u>. The City Council has carefully examined and reviewed the City Engineer's report and the report is hereby approved as filed.



ENGINEER'S REPORT

for

Downtown Assessment District Fiscal Year 2018-19

for the

City of Garden Grove

Orange County, California

April 25, 2018



ENGINEER'S REPORT

CITY OF GARDEN GROVE DOWNTOWN ASSESSMENT DISTRICT

Fiscal Year 2018-19

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ENGINEER'S REPORT FOR THE CITY OF GARDEN GROVE DOWNTOWN ASSESSMENT DISTRICT Fiscal Year 2018-19

SYNOPSIS

This Report has been prepared and is submitted for consideration by the City Council of the City of Garden Grove under the authority of the Landscaping and Lighting Act of 1972 as set forth in Part 2 of Division 15 of the California Streets and Highways Code.

BACKGROUND

In 1977, the City of Garden Grove formed the Main Street Assessment District (MSAD) No. 1 to provide funds for the construction and maintenance of special public improvements along Main Street. Those include planters, trees, streetscaping, sidewalks, benches, trash receptacles, drinking fountains, streetlights, drainage, and bollards.

The assessment rate for the funded services has not been increased since 1989.

Due to increased costs and the higher levels of maintenance requested by the businesses within this Assessment District, the assessment rate was proposed to be increased for Fiscal Year 2004-05 to keep up with the rising costs.

Notices and ballots were mailed to all property owners in the District in accordance with Article XIIID of the California State Constitution (Proposition 218). On June 8, 2004, the public hearing was held, the ballots were tabulated, and the property owners rejected the proposed assessment increase.

Therefore, the assessments will remain the same in Fiscal Year 2018-19 as in previous years and the services funded by the assessment have been adjusted to match the funds available. No City contribution is made to this District.

In the fall of 2017, Council approved changing the name of the district from "Main Street Assessment District No. 1" to "Downtown Assessment District".

CITY OF GARDEN GROVE

Fiscal Year 2018-19

ENGINEER'S REPORT

Prepared Pursuant to the Provisions of the Landscaping and Lighting Act of 1972 (California Streets and Highways Code Section 22500 through 22679), Article XIIID of The California Constitution, and The Proposition 218 Omnibus Implementation Act (California Government Code Section 53750 Et Seq.)

Pursuant to Part 2 of Division 15 of the Streets and Highways Code of the State of California, Article XIIID of the California Constitution, the Proposition 218 Omnibus Implementation Act and in accordance with the Resolution of Initiation adopted by the Council of the City of Garden Grove, State of California, in connection with the proceedings for:

CITY OF GARDEN GROVE DOWNTOWN ASSESSMENT DISTRICT

hereinafter referred to as the "Assessment District" or "District", I, K. Dennis Klingelhofer, P.E., the authorized representative of Harris & Associates, the duly appointed ASSESSMENT ENGINEER, submit herewith the "Report" consisting of five (5) parts as follows:

PART A PLANS AND SPECIFICATIONS

Plans and specifications for the improvements showing and describing the general nature, location and extent of the improvements.

PART B ESTIMATE OF COST

The estimated cost to be funded by the District for the operation, servicing and maintenance of the improvements for fiscal year 2018-19, including incidental costs and expenses in connection therewith.

PART C METHOD OF APPORTIONMENT

The method of apportionment of assessments indicates the proposed assessment of the net amount of the costs and expenses of the maintenance and/or servicing of the existing and ultimate improvements to be assessed upon the several lots and parcels of land within the Assessment District in proportion to the estimated special benefits to be received by such lots and parcels.

PART D ASSESSMENT DIAGRAM

The Assessment Diagram, which shows the exterior boundaries of the Assessment District, the boundaries of any zones within the Assessment District and the lines and dimensions of each lot or parcel of land within the Assessment District, is on file in the Office of the City Clerk and is incorporated herein by reference.

PART E ASSESSMENT ROLL

An assessment of the estimated cost of maintenance and/or servicing of the existing improvements on each benefited lot or parcel of land within the Assessment District for the fiscal year to which this Report applies are on file in the Office of the City Clerk and incorporated herein by reference.

The undersigned respectfully submits the enclosed Report as directed by the City Council. The undersigned certifies that he is a Professional Engineer, registered in the State of California.

DATED: April 25, 2018

Harris & Associates

BY: K. Dennis Klingelhofer, P.E.

R.C.E. No. 50255

PART A PLANS AND SPECIFICATIONS

The facilities, which have been constructed within the City of Garden Grove, and those which may be subsequently constructed, will be serviced and maintained as generally described as follows: A portion of Main Street from Garden Grove Boulevard to Acacia Parkway and a portion of Garden Grove Boulevard between 150.16 feet west of the centerline of Main Street and 150.06 feet east of the centerline of Main Street, all being within said District.

DESCRIPTION OF IMPROVEMENTS FOR THE CITY OF GARDEN GROVE DOWNTOWN ASSESSMENT DISTRICT Fiscal Year 2018-19

The facilities to be maintained and serviced for the District as described as follows: Facilities include but are not limited to: streetscape improvements including sidewalks, decorative paving, street lights, street trees, and street furniture, including bollards, benches, trash receptacles, drinking fountains, miscellaneous planters, and related items within the boundaries of said District.

Maintenance means the furnishing of services and materials for the ordinary and usual maintenance, operation and servicing of the landscaping and appurtenant facilities, including repair, removal or replacement of all or part of any of the landscaping or appurtenant facilities; providing for the life, growth, health and beauty of the landscaping, including cultivation, irrigation, trimming, spraying, fertilizing and treating for disease or injury; the removal of trimmings, rubbish, debris and other solid waste; and the cleaning, sandblasting, and painting of walls and other improvements to remove or cover graffiti.

Servicing means the furnishing of water for the irrigation of the landscaping and the maintenance of any of the lighting facilities or appurtenant facilities and the furnishing of electric current or energy, gas or other illuminating agent for the lighting facilities, or for the lighting or operation of the landscaping or appurtenant facilities.

The plans and specifications for the improvements, showing and describing the general nature, location, and the extent of the improvements, are on file in the office of the Director of Public Works and are incorporated herein by reference.

PART B ESTIMATE OF COST

The City's budget for the operation, maintenance and servicing of lighting details the estimated costs for Fiscal Year 2018-19 as available at the time of preparation of this Report, and includes engineering fees, legal fees, printing, mailing, postage, publishing, and all other related costs identified with the District proceedings.

	Fiscal Year 2018-19	Fiscal Year 2017-18
Starting Fund Balance (Fund Balance as of July 1)	\$78,547	\$79,629
Estimated Revenues		
Total Estimated 2018-19 Assessments:	\$26,700	\$26,700
Interest	\$500	\$500
Subtotal Revenues:	\$27,200	\$27,200
Estimated Expenditures		
Trash Pick Up	\$0	\$0
General Maintenance	\$15,500	\$15,500
Street Lighting	\$2,000	\$2,300
Street Improvements	\$10,000	\$0
Streetscape Cleaning	\$3,000	\$3,050
Professional Services	\$3,500	\$3,500
Administrative Support	\$3,300	\$3,200
Insurance	\$732	\$732
Subtotal Expenditures:	\$38,032	\$28,282
Estimated Year End Fund Balance	\$67,715	\$78,547
Total Front Feet (FF) in Assessment District:	1,340.45	1,340.45
Proposed 2018-19 Assessment Rate (\$/FF):	\$19.92	\$19.92

The 1972 Act requires that a special fund be set-up for the revenues and expenditures of the District. Funds raised by assessment shall be used only for the purpose as stated herein. A contribution to the District by the City may be made to reduce assessments, as the City Council deems appropriate. Any balance or deficit remaining on July 1 must be carried over to the next fiscal year.

PART C METHOD OF APPORTIONMENT

GENERAL

Part 2 of Division 15 of the Streets and Highways Code, the Landscaping and Lighting Act of 1972, permits the establishment of assessment Districts by cities for the purpose of providing certain public improvements which include the maintenance and servicing of street lights, traffic signals, landscaping, parks and recreational facilities.

The 1972 Act requires that maintenance assessments be levied according to benefit rather than according to assessed value. Section 22573 provides that:

The net amount to be assessed upon lands within an assessment District may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots or parcels in proportion to the estimated benefit to be received by each such lot or parcel from the improvements.

The Act permits the designation of areas of benefit within any individual assessment District if "by reasons or variations in the nature, location, and extent of the improvements, the various areas will receive different degrees of benefit from the improvement" (Sec. 22574). Thus, the 1972 Act requires the levy of a true "assessment" rather than a "special tax."

In addition, Proposition 218, the "Right to Vote on Taxes Act" which was approved on the November 1996 statewide ballot and added Article XIIID to the California Constitution, requires that a parcel's assessment may not exceed the reasonable cost for the proportional special benefit conferred on that parcel. Article XIIID provides that only special benefits are assessable and the City must separate the general benefits from the special benefits. It also requires that publicly owned properties which benefit from the improvements be assessed.

If the assessment is approved by the property owners as required by Article XIIID of the California Constitution, Section 53739 of the Government Code allows that the assessment may be imposed thereafter at "...any rate or amount that is less than or equal to the maximum amount authorized by the voter approved ordinance or resolution".

Section 53739 also allows that the assessment may be adjusted for inflation based upon a clearly defined formula that is stated in the resolution that is approved by the property owners at an election authorizing the levy of the assessment.

The formula to be used to distribute the costs of providing the enhanced levels of services described in this Report to the assessable parcels within the District was approved by the City Council at the time the District was formed.

SPECIAL BENEFIT ANALYSIS

Street Landscaping. Trees, landscaping, hardscaping and appurtenant facilities, if well maintained, provide beautification, shade and enhancement of the desirability of the surroundings, and therefore increase property value.

In Parkways and Land Values, written by John Nolan and Henry V. Hubbard in 1937, it is stated:

"... there is no lack of opinion, based on general principals and experience and common sense,



that parkways do in fact add value to property, even though the amount cannot be determined exactly.... Indeed, in most cases where public money has been spent for parkways the assumption has been definitely made that the proposed parkway will show a provable financial profit to the City. It has been believed that the establishment of parkways causes a rise in real estate values throughout the City, or in parts of the City,..."

It should be noted that the definition of "parkways" above may include the roadway as well as the landscaping alongside the roadway.

The ongoing operation and maintenance of the street landscaping within the individual District, as identified in Part A of this Report, provide beautification to the areas that result in a special benefit to the parcels within the tracts adjacent to the improvements. If these landscaped areas were not properly maintained, the tract would be blighted.

Theme Lighting. Proper maintenance and operation of streetlights benefit all properties within the District by providing security, safety and community character and vitality as outlined below. Streetlights provide only incidental benefits to motorists traveling to, from or through the area.

BENEFITS OF STREET LIGHTING

Security and Safety

- Mitigates crime
- Alleviates the fear of crime
- Enhances safe ingress/egress to property

Community Character and Vitality

- Promotes social interaction
- Contributes to a positive nighttime visual image

METHODOLOGY

The parcels of land in the District are all commercial properties and are assessed based on a linear foot (LF) frontage on Main Street and Garden Grove Boulevard. City-owned parking lot properties are not considered to benefit from the improvements and are therefore excluded from assessment. The table below provides the assessment apportionment for the District.

Previous	Estimated	Total	Maximum
Fiscal Year 17-18	Fiscal Year 18-19	District	Fiscal Year 18-19
Total Asmt	Total Asmt	Frontage	Asmt per LF
\$26,700	\$26,700	1,340.45	\$19.92

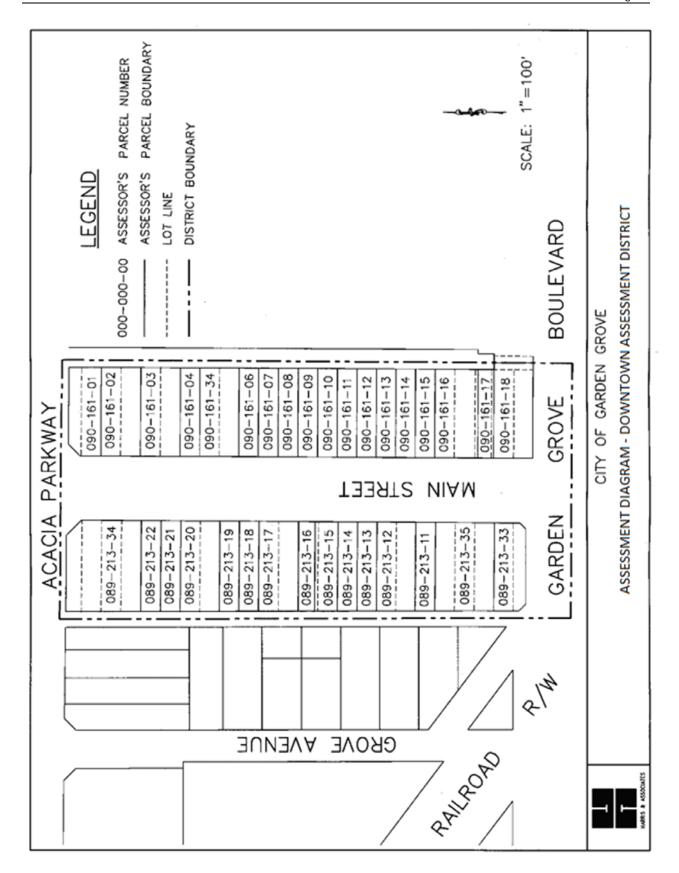
The actual assessments levied in any fiscal year will be as approved by the City Council and may not exceed the maximum assessment rate without receiving property owner approval for the increase.

PART D ASSESSMENT DIAGRAM

A diagram showing the exterior boundaries of the District is on file in the Office of the City Clerk and incorporated herein by reference.

The lines and dimensions of each lot or parcel within the District are those lines and dimensions shown on the maps of the Assessor of the County of Orange for the fiscal year to which this Report applies. The Assessor's maps and records are incorporated by reference herein and made part of this Report.

A reduced copy of the City of Garden Grove Downtown Assessment District Map is provided on the following page.



PART E ASSESSMENT ROLL

The total proposed assessment for Fiscal Year 2018-19 and the amount of the total proposed assessment apportioned to each lot or parcel within the District, as shown on the latest assessment roll at the Orange County Assessor's Office, are contained in the Assessment Roll provided below.

The description of each lot or parcel is part of the records of the Assessor of the County of Orange and these records are, by reference, made part of this Report.

		Proposed
		Fiscal Year
Assessor's	Linear	2018-19
Parcel No.	Feet	Asmt
089-213-11	25.50	\$507.91
089-213-12	49.50	\$985.95
089-213-13	25.00	\$497.95
089-213-14	25.00	\$497.95
089-213-15	29.00	\$577.62
089-213-16	21.00	\$418.28
089-213-17	50.00	\$995.90
089-213-18	25.00	\$497.95
089-213-19	25.00	\$497.95
089-213-20	50.00	\$995.90
089-213-21	25.00	\$497.95
089-213-22	25.00	\$497.95
089-213-33	155.09	\$3,089.30
089-213-34	101.05	\$2,012.98
089-213-35	75.00	\$1,493.85
090-161-01	47.27	\$941.53
090-161-02	50.00	\$995.90
090-161-03	50.00	\$995.90
090-161-04	25.00	\$497.95
090-161-06	25.00	\$497.95
090-161-10	25.00	\$497.95
090-161-11	25.00	\$497.95
090-161-12	25.00	\$497.95
090-161-13	25.00	\$497.95
090-161-14	25.00	\$497.95
090-161-15	25.00	\$497.95
090-161-16	50.42	\$1,004.27
090-161-17	25.25	\$502.93
090-161-18	161.37	\$3,214.58
090-161-34	50.00	\$995.90
	1,340.45	\$26,700.00

GARDEN GROVE CITY COUNCIL

RESOLUTION NO.	

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GARDEN GROVE,
DECLARING ITS INTENTION TO ORDER THE MAINTENANCE OF CERTAIN
IMPROVEMENTS IN THE DOWNTOWN ASSESSMENT DISTRICT IN THE CITY OF
GARDEN GROVE; DESCRIBING THE DISTRICT TO BE BENEFITED, AND DECLARING
ITS INTENTION TO LEVY AN ASSESSMENT TO PAY THE COST AND EXPENSES
THEREOF; AND SETTING THE TIME AND PLACE FOR THE PUBLIC HEARING ON THE
QUESTION OF THE LEVY OF THE PROPOSED ASSESSMENT

WHEREAS, the City Council of the City of Garden Grove, adopted Resolution No. _____, which described existing and any proposed new improvements or substantial changes in existing improvements in the Downtown Assessment District, and ordered the City Engineer to prepare and file a report pursuant to the provisions of the Landscaping and Lighting Act of 1972, i.e., Division 15, Part 2 (commencing with Section 22500) of the California Streets and Highways Code (hereinafter "Act");

WHEREAS, the City Council formed an Assessment District to finance the maintenance of certain improvements under the Act;

WHEREAS, the proposed boundaries of such Assessment District are shown on a map thereof which indicates by a boundary line the extent of the territory included in such Assessment District, which map is designated "Assessment Diagram Downtown Assessment District" as part of the report of the City Engineer described more fully herein below and such map is on file in the City Clerk's Office;

WHEREAS, the City Engineer is competent to make and file with the City Council a report regarding maintenance of the improvements, which is required by the Act;

WHEREAS, the City Council has directed the City Engineer to procure the required information and prepare and present to the City Council the written report of maintenance required by the Act;

WHEREAS, the City Engineer has prepared the report, and filed it with the City Clerk and presented it to the City Council and the City Council has examined the report;

WHEREAS, under the Act, before levying and collecting assessments in the Assessment District, the City Council is required to adopt a Resolution declaring its intention to do so; and

WHEREAS, the City Council proposes no increase in assessment for a total of \$19.92 per linear foot of frontage on Main Street and Garden Grove Boulevard.

Garden Grove City Council Resolution No. _____ Page 2

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF GARDEN GROVE DOES HEREBY RESOLVE, DETERMINE, AND ORDER as follows:

<u>Section 1</u>. The City Council hereby finds and declares that the public interest and necessity require the maintenance of certain improvements in the streets and other public easements as hereinafter described, and the City Council hereby declares its intention to levy and collect assessments covering the real property benefited by the improvements, pursuant to the Act.

<u>Section 2</u>. The City Council intends to order maintenance of improvements in certain streets, and other public easements, as follows:

A portion of Main Street from Garden Grove Boulevard to Acacia Parkway and a portion of Garden Grove Boulevard between 150.16 feet west of the centerline of Main Street and 150.06 feet east of the centerline of Main Street, all being within the district, including on street parking, sidewalks, center gutter, street lights, street trees, and street furniture, including bollards, benches, trash receptacles, drinking fountains, miscellaneous planters, and related items.

<u>Section 3</u>. The District is designated Downtown Assessment District, and is generally located on Main Street between Acacia Parkway and Garden Grove Boulevard.

<u>Section 4</u>. The report of the City Engineer is hereby approved, and the City Clerk is directed to endorse the fact and date of approval on the report and to file the report in its office. Reference is hereby made to the report, on file with City Clerk, for a full and detailed description of the improvements to be maintained; the boundaries of the Assessment District; and the proposed assessments upon assessable lots and parcels of land within the District.

<u>Section 5</u>. An assessment will be levied pursuant to the Act upon all property in Downtown Assessment District subject to assessment under the Act to pay the balance of costs and expenses of the maintenance of the improvements.

Section 6. Notice is hereby given that as there is no increase in the assessment for the 2018-19 Fiscal Year for Downtown Assessment District, there will only be one Public Hearing, which will be held on June 12, 2018, at 6:30 p.m. (or as soon thereafter as the City Council may hear same), in the Council Chamber of the Community Meeting Center, 11300 Stanford Avenue, Garden Grove, California, which is hereby set as the time and place for the Public Hearing on the question of the levy of the proposed assessment. Any interested person may file a written protest with the City Clerk, in which each signer is interested, sufficient to identify the property, which must be delivered to the City Clerk prior to the conclusion of the Public Hearing. In addition, all interested persons shall be afforded the opportunity to be heard at the Public Hearing. The City Council shall consider all oral statements and all written protests or communications made or

Garden Grove City Coun-	cil
Resolution No	
Page 3	

filed by any interested persons.

<u>Section 7</u>. The City Clerk shall cause this Resolution of Intention to be published once in a newspaper of general circulation in the city of Garden Grove, California, not less than ten (10) days prior to the date set for the Public Hearing.

City of Garden Grove

INTER-DEPARTMENT MEMORANDUM

To: Scott C. Stiles From: Laura Stover

Dept.: City Manager Dept.: Human Resources

Subject: Adoption of a Resolution Date: 5/8/2018

amending the CalPERS contract with classic public safety employees for cost sharing, and the introduction

and first reading of an

Ordinance

OBJECTIVE

Adopt a Resolution of Intent and introduce an Ordinance to amend the City's contract with the California Public Employees' Retirement System (CalPERS) to implement cost sharing provisions per Government Code 20516 for unit members considered "Classic" safety members under the Public Employee Pension Reform Act (PEPRA).

BACKGROUND

In 2013, the City Council approved a 3% salary increase for Safety personnel to offset an additional PERS "classic" safety member contribution of 3%, all to be effective July 1, 2015. Both the City and the Unions recognized the difficult financial circumstances facing the City and worked diligently to arrive at affordable and responsible terms. The City implemented the Memorandum of Understanding (MOU) terms by adjusting the "classic" employee PERS member contribution from 9% to the maximum 12%. This action occurred three years before the PEPRA cost sharing mandate became operative January 1, 2018.

DISCUSSION

Now that the PEPRA cost sharing mandates are in effect, the City must ensure that our PERS contract reflects any prior cost sharing agreements with it's safety members.

All PERS agencies must ensure that MOU language affecting a PERS provision be consistent within each represented union at an agency so that it may be included in the PERS contract. Consequently, the City began the contract amendment process by meeting and conferring with the Garden Grove Police Officers Association, Garden Grove Police Management Association, Garden Grove International Association of

Fire Fighters, Garden Grove Fire Management Association, and the Garden Grove Employees' Association. The goal was to update and standardize the MOU language to ensure compliance with the California Public Employees' Retirement Law regarding cost sharing for "Classic" safety members. As of February 2018, all affected bargaining units have agreed via MOU negotiations and/or a side letter to the modifications in the MOU language.

As the final step in the PERS contract amendment process, it is required that the City Council adopt the Resolution of Intent and an Ordinance, and that staff conduct an election affirming the bargaining groups' approval.

FINANCIAL IMPACT

There is no financial impact in FY 17/18 or thereafter to the General Fund as a result of this contract amendment. The "Classic" member contribution was negotiated in 2013 and implemented in 2015, and the member contribution rate was adjusted from 9% to 12% per the MOU agreement.

RECOMMENDATION

It is recommended that the City Council:

- Adopt the attached Resolution of Intent to amend the contract with the California Public Employees' Retirement System approving the cost sharing provision for "Classic" safety members;
- Introduce and conduct the first reading of the attached Ordinance to amend the City's contract with the California Public Employees' Retirement System; and
- Direct staff to conduct an election affirming the bargaining groups' approval.

By: Jany H. Lee, Human Resources Manager

ATTACHMENTS:			
Description	Upload Date	Туре	File Name
CC Resolution of Intent	5/2/2018	Resolution	5-8-18_CC_Cost_Sharing _Safety_Classic _Resolution.docx
CC Ordinance	5/2/2018	Ordinance	5-8-18_CC_Cost_Sharing _Safety_Classic _Ordinance_1st_reading.docx
Amendment	4/30/2018	Exhibit	5-8- 18_Amendment_to_Contract _Exhibit.pdf

GARDEN GROVE CITY COUNCIL

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GARDEN GROVE DECLARING ITS INTENTION TO APPROVE AN AMENDMENT TO THE CONTRACT BETWEEN THE CITY COUNCIL OF THE CITY OF GARDEN GROVE AND THE BOARD OF ADMINISTRATION CALIFORNIA PUBLIC EMPLOYEES' RETIREMENT SYSTEM

THE CITY COUNCIL OF GARDEN GROVE DOES HEREBY RESOLVE:

WHEREAS, the Public Employees' Retirement Law permits the participation of public agencies and their employees in the Public Employee's Retirement System by the execution of a contract, and sets forth the procedures by which said public agencies may elect to subject themselves and their employees to amendments to said Law; and

WHEREAS, one of the steps in the procedures to amend this contract is the adoption by the governing body of the public agency of a resolution giving notice of its intention to approve an amendment to said contract, which resolution shall contain a summary of the change proposed in said contract; and

WHEREAS, the following is a statement of the proposed change:

To provide Section 20516 (Employees Sharing Additional Cost) of 3% for classic local fire members and classic local police members.

NOW, THEREFORE, BE IT RESOLVED, that the governing body of the above agency does hereby give notice of intention to approve an amendment to the contract between said public agency and the Board of Administration of the Public Employees' Retirement System, and copy of said amendment being attached hereto, marked "Exhibit 1", and by this reference made a part hereof.

ORDINANCE NO.

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF GARDEN GROVE
AUTHORIZING AN AMENDMENT TO THE CONTRACT BETWEEN THE CITY COUNCIL
OF THE CITY OF GARDEN GROVE AND THE BOARD OF ADMINISTRATION OF THE
CALIFORNIA PUBLIC EMPLOYEES' RETIREMENT SYSTEM

THE CITY COUNCIL OF THE CITY OF GARDEN GROVE DOES ORDAIN AS FOLLOWS:

- SECTION 1: That an amendment to the contract between the City Council of the City of Garden Grove and the Board of Administration, California Public Employees' Retirement System, is hereby authorized, a copy of said amendment being attached hereto, marked "Exhibit 1", and by such reference made a part hereof as though therein set out in full.
- SECTION 2: The Mayor of the City Council is hereby authorized, empowered, and directed to execute said amendment for and on behalf of said agency.
- SECTION 3: The Mayor shall sign and the City Clerk shall certify to the passage and adoption of this Ordinance and shall cause the same, or the summary thereof, to be published and posted pursuant to the provisions of law and this Ordinance shall take effect thirty (30) days after adoption.



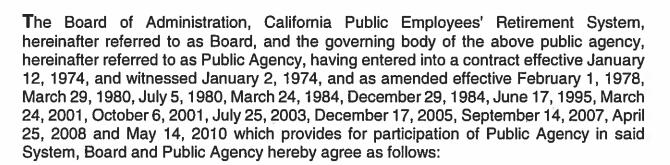
EXHIBIT

California Public Employees' Retirement System



AMENDMENT TO CONTRACT

Between the
Board of Administration
California Public Employees' Retirement System
and the
City Council
City of Garden Grove



- A. Paragraphs 1 through 16 are hereby stricken from said contract as executed effective May 14, 2010, and hereby replaced by the following paragraphs numbered 1 through 18 inclusive:
 - 1. All words and terms used herein which are defined in the Public Employees' Retirement Law shall have the meaning as defined therein unless otherwise specifically provided. "Normal retirement age" shall mean age 55 for classic local miscellaneous members, 62 for new local miscellaneous members, age 50 for classic local safety members and age 57 for new local safety members.

- Public Agency shall participate in the Public Employees' Retirement System from and after January 12, 1974 making its employees as hereinafter provided, members of said System subject to all provisions of the Public Employees' Retirement Law except such as apply only on election of a contracting agency and are not provided for herein and to all amendments to said Law hereafter enacted except those, which by express provisions thereof, apply only on the election of a contracting agency.
- 3. Public Agency agrees to indemnify, defend and hold harmless the California Public Employees' Retirement System (CalPERS) and its trustees, agents and employees, the CalPERS Board of Administration, and the California Public Employees' Retirement Fund from any claims, demands, actions, losses, liabilities, damages, judgments, expenses and costs, including but not limited to interest, penalties and attorney fees that may arise as a result of any of the following:
 - (a) Public Agency's election to provide retirement benefits, provisions or formulas under this Contract that are different than the retirement benefits, provisions or formulas provided under the Public Agency's prior non-CalPERS retirement program.
 - (b) Any dispute, disagreement, claim, or proceeding (including without limitation arbitration, administrative hearing, or litigation) between Public Agency and its employees (or their representatives) which relates to Public Agency's election to amend this Contract to provide retirement benefits, provisions or formulas that are different than such employees' existing retirement benefits, provisions or formulas.
 - (c) Public Agency's agreement with a third party other than CalPERS to provide retirement benefits, provisions, or formulas that are different than the retirement benefits, provisions or formulas provided under this Contract and provided for under the California Public Employees' Retirement Law.
- 4. Employees of Public Agency in the following classes shall become members of said Retirement System except such in each such class as are excluded by law or this agreement:
 - a. Local Fire Fighters (herein referred to as local safety members);
 - b. Local Police Officers (herein referred to as local safety members);
 - c. Employees other than local safety members (herein referred to as local miscellaneous members).

- 5. In addition to the classes of employees excluded from membership by said Retirement Law, the following classes of employees shall not become members of said Retirement System:
 - a. CROSSING GUARDS;
 - b. POLICE CADETS: AND
 - c. EMPLOYEES HIRED UNDER THE EMERGENCY EMPLOYMENT ACT OF 1971 (PEPEMPLOYEES).
- 6. Prior to January 1, 1975, those members who were hired by Public Agency on a temporary and/or seasonal basis not to exceed 6 months were excluded from PERS membership by contract. Government Code Section 20336 superseded this contract provision by providing that any such temporary and/or seasonal employees are excluded from PERS membership subsequent to January 1, 1975. Legislation repealed and replaced said Section with Government Code Section 20305 effective July 1, 1994.
- 7. Assets accumulated in the local system and held by the Pacific Mutual Life Insurance Company under its contract with Public Agency was, and will be, transferred as released by said Company according to the following schedule:
 - 1. \$2,000,000.00 minimum on January 12, 1974 plus;
 - 2. \$2,000,000.00 minimum on January 12, 1974 plus;

The rate of interest to be applied to the balance of assets not transferred on January 12, 1974, for the purposes of interest income, as referred to in Government Code Section 20522 is agreed to be 1.92%, as computed in accordance with that Section.

Benefits paid to pensioners and annuitants under the local system shall be continued by the Public Employees' Retirement System at the benefit level existing on contract date, pursuant to Government Code Section 20520.

- 8. The percentage of final compensation to be provided for each year of credited prior and current service as a classic local miscellaneous member in employment before and not on or after December 17, 2005 shall be determined in accordance with Section 21354 of said Retirement Law (2% at age 55 Full).
- 9. The percentage of final compensation to be provided for each year of credited prior and current service as a classic local miscellaneous member in employment on or after December 17, 2005 shall be determined in accordance with Section 21354.4 of said Retirement Law (2.5% at age 55 Full).

- 10. The percentage of final compensation to be provided for each year of credited prior and current service as a new local miscellaneous member shall be determined in accordance with Section 7522.20 of said Retirement Law (2% at age 62 Full).
- 11. The percentage of final compensation to be provided for each year of credited prior and current service as a classic local safety member shall be determined in accordance with Section 21362.2 of said Retirement Law (3% at age 50 Full).
- 12. The percentage of final compensation to be provided for each year of credited prior and current service as a new local safety member shall be determined in accordance with Section 7522.25(d) of said Retirement Law (2.7% at age 57 Full).
- 13. Public Agency elected and elects to be subject to the following optional provisions:
 - a. Sections 21624 and 21626 (Post-Retirement Survivor Allowance).
 - b. Section 21574.5 (Indexed Level of 1959 Survivor Benefits).
 - c. Section 21536 (Local System Service Credit Included in Basic Death Benefit).
 - d. Section 20042 (One-Year Final Compensation) for classic members only.
 - e. Section 20965 (Credit for Unused Sick Leave).
 - f. Section 21548 (Pre-Retirement Option 2W Death Benefit).
 - g. Section 21623.5 (\$5,000 Retired Death Benefit).
 - h. Section 20996 (Military Service Credit as Prior Service).
 - i. Section 21024 (Military Service Credit as Public Service).
 - j. Section 20903 (Two Years Additional Service Credit).

k. Section 20516 (Employees Sharing Additional Cost):

From and after the effective date of this amendment to contract, 3% for classic local fire members and classic local police members.

The portion of the employer's contribution that the member agrees to contribute from his or her compensation, over and above the member's normal contribution ("Cost Sharing Percentage"), shall not exceed the Employer Normal Cost Rate, as that rate is defined in the CalPERS Actuarial Valuation for the relevant fiscal year. If the Cost Sharing Percentage will exceed the relevant Employer Normal Cost Rate, the Cost Sharing Percentage shall automatically be reduced to an amount equal to, and not to exceed, the Employer Normal Cost Rate for the relevant fiscal year.

- 14. Public Agency, in accordance with Government Code Section 20790, ceased to be an "employer" for purposes of Section 20834 effective on February 1, 1978. Accumulated contributions of Public Agency shall be fixed and determined as provided in Government Code Section 20834, and accumulated contributions thereafter shall be held by the Board as provided in Government Code Section 20834.
- 15. Public Agency shall contribute to said Retirement System the contributions determined by actuarial valuations of prior and future service liability with respect to local miscellaneous members and local safety members of said Retirement System.
- 16. Public Agency shall also contribute to said Retirement System as follows:
 - a. Contributions required per covered member on account of the 1959 Survivor Benefits provided under Section 21574.5 of said Retirement Law. (Subject to annual change.) In addition, all assets and liabilities of Public Agency and its employees shall be pooled in a single account, based on term insurance rates, for survivors of all local miscellaneous members and local safety members.
 - b. A reasonable amount, as fixed by the Board, payable in one installment within 60 days of date of contract to cover the costs of administering said System as it affects the employees of Public Agency, not including the costs of special valuations or of the periodic investigation and valuations required by law.
 - c. A reasonable amount, as fixed by the Board, payable in one installment as the occasions arise, to cover the costs of special valuations on account of employees of Public Agency, and costs of the periodic investigation and valuations required by law.

- 17. Contributions required of Public Agency and its employees shall be subject to adjustment by Board on account of amendments to the Public Employees' Retirement Law, and on account of the experience under the Retirement System as determined by the periodic investigation and valuation required by said Retirement Law.
- 18. Contributions required of Public Agency and its employees shall be paid by Public Agency to the Retirement System within fifteen days after the end of the period to which said contributions refer or as may be prescribed by Board regulation. If more or less than the correct amount of contributions is paid for any period, proper adjustment shall be made in connection with subsequent remittances. Adjustments on account of errors in contributions required of any employee may be made by direct payments between the employee and the Board.

В. І	nis amendment snall be effective on the _	day or	,	<u> </u>
	OF ADMINISTRATION EMPLOYEES' RETIREMENT SYSTEM	CITY COUNCIL CITY OF GARDEN GROVE		
BY	.5	ву		1
	PAIGE, CHIEF	PRESIDING OFFICER		
	ON CONTRACTS AND PREFUNDING HAMS DIVISION			
	EMPLOYEES' RETIREMENT SYSTEM			
	5	3/6,		
		Witness Date		
		Attest:		
	45/	4SE		
à	'	Clerk		

City of Garden Grove

INTER-DEPARTMENT MEMORANDUM

To: Scott C. Stiles From: William E. Murray

Dept.: City Manager Dept.: Public Works

Subject: Approval of a Cooperative Date: 5/8/2018

Cost Reimbursement

Agreement with the City of

Santa Ana for the

rehabilitation of Westminster

Avenue from Harbor

Boulevard to Fairview Street. (Cost: \$434,869.70) (Action

Item)

OBJECTIVE

For the City Council to approve a Cooperative Cost Reimbursement Agreement by and between the City of Santa Ana and the City of Garden Grove for a street rehabilitation project on Westminster Avenue from Harbor Boulevard to Fairview Street.

BACKGROUND

The City of Santa Ana prepared a street rehabilitation project for Westminster Avenue from Harbor Boulevard to Fairview Street and has offered to improve approximately one-third of the section of the street within the City of Garden Grove's jurisdiction. The attached proposed agreement is for construction costs for Garden Grove's portion of the project, and the City of Santa Ana would serve as lead agency.

DISCUSSION

Staff has reviewed the plans, specifications, and construction estimate of the project and verified the work located within Garden Grove's portion. The project cost for Garden Grove's portion of Westminster Avenue is estimated at \$434,869.70.

FINANCIAL IMPACT

There will be no financial impact to the General Fund. This improvement is included in the FY 2017-18 Capital Improvement Budget and would be funded by gas tax funds.

RECOMMENDATION

It is recommended that the City Council:

- Approve the Cooperative Cost Reimbursement Agreement, in the amount of \$434,869.70, with the City of Santa Ana for the rehabilitation of Westminster Avenue, from Harbor Boulevard to Fairview Street; and
- Authorize the City Manager to execute the agreement, and make minor modifications as appropriate thereto, on behalf of the City.

By: Nick Hsieh, P.E., Associate Engineer

ATTACHMENTS:

Description	Upload Date	Туре	File Name
Cooperative Agreement	4/30/2018	Exhibit	Westminster_Harb- Frvw_Cooperative_Agreement.pdf

COOPERATIVE COST REIMBURSEMENT AGREEMENT

WESTMINSTER BOULEVARD (HARBOR BLVD. TO FAIRVIEW ST.) STREET REHABILITATION PROJECT

COOPI	ERATIVE CO	OST REIMBURSEMENT AGREEMENT ("Agreement"), is made and entered into
this	day of _	, 2018, by and between the CITY OF SANTA ANA, a California
charter	city ("Santa	Ana"), and the CITY OF GARDEN GROVE, a California municipal corporation
("Garde	en Grove"). I	n this Agreement, Santa Ana and Garden Grove may each be individually referred
to as a	"Party" and	collectively referred to as the "Parties."

RECITALS:

WHEREAS, Santa Ana has initiated a street rehabilitation project (the "Project") to improve the pavement condition of Westminster Blvd. from Harbor Blvd. to Fairview St; and

WHEREAS, Westminster Boulevard within the Project limits contain a portion of property within Santa Ana and a portion of the street within the boundary of Garden Grove; and

WHEREAS, In an effort to efficiently utilize Garden Grove resources, Garden Grove wishes to improve the portion of Westminster Boulevard within its boundary at the same time the Santa Ana Westminster Boulevard Project is conducted; and

WHEREAS, the Parties desire to repave Westminster Boulevard, within their respective boundaries, as part of the "Project".

NOW, THEREFORE, based upon the foregoing Recitals, and for good and valuable consideration, the receipt and sufficiency of which is acknowledged by all Parties, the Parties agree as follows:

- 1. The City of Santa Ana will advertise for bids, hire a contractor, approve the work and administer the contract for street rehabilitation.
- 2. Garden Grove is responsible for:
 - (a) Garden Grove shall pay Santa Ana for the actual cost of the work within the Garden Grove portion based upon unit prices bid of the Successful Contractor and quantities actually used on the Garden Grove portion as set forth in the Project Location Map (Exhibit A) and the City Cost Sharing (Exhibit B), attached hereto and incorporated by this reference. Estimated costs are included in Exhibit B. Garden Grove will remit payment to Santa Ana within thirty (30) days of receipt of invoice evidencing Project work performed within Garden Grove city boundary.
 - (b) Garden Grove shall pay Santa Ana for the actual cost of design engineering and construction engineering services provided for the work within the Garden Grove portion based upon the time spent by Santa Ana staff. Garden Grove will remit payment to Santa Ana within thirty (30) days of receipt of invoice evidencing Project work performed within Garden Grove city boundary.
- 3. Garden Grove will coordinate the relocation of all affected utility company facilities within the City limits of Garden Grove in a timely manner.

- 4. Santa Ana and Garden Grove shall extend cooperation to each other and proceed under this Agreement in good faith to facilitate timely completion of the Project. The Parties agree that when any component of this Project is subject to the approval of Garden Grove, such approval shall not be unreasonably withheld.
- 5. Garden Grove will be notified as to the official advertising dates, bid opening date, construction start date, and overall construction schedule. Also, a representative from Garden Grove will be invited to attend pre-construction, Project status, and final walk through meetings.
- 6. Change orders for work within Garden Grove must receive the written approval of the Public Works Department Engineering Manager of Garden Grove or his/her designee prior to implementation. Garden Grove is responsible for change order cost within Garden Grove respective boundaries.
- 7. The following staff members, or as otherwise designated in writing by the Executive Director of Public Works of Santa Ana or the Public Works Department Engineering Manager of Garden Grove, shall be the selected representatives of each City to act on each respective City's behalf with respect to this agreement. Any notices, requests, approvals, plan submittals or communications shall be provided to each representative noted below:

City of Santa Ana:

ATTN: Edwin "William" Galvez, P.E. City Engineer Public Works Agency Santa Ana, CA 92701 20 Civic Center Plaza, M-21

Phone: (714) 647-5653

E-Mail: wgalvez@santa-ana.org

City of Garden Grove:

ATTN: Dan Candelaria, P.E.,TE City Engineer Public Works Department 11222 Acacia Parkway Garden Grove, CA 92840

Phone: (714) 741-5185

E-Mail: danc@ci.garden-grove.ca.us

- 8. Santa Ana shall cause its contractor for the Project to guarantee the Garden Grove improvements against defects in workmanship and materials for a period of one (I) year from the date of acceptance by Santa Ana. It is further agreed that Santa Ana shall assume the responsibility for causing the Garden Grove improvements to be brought or restored to full compliance with the requirements of the Plans and Specifications for any portion of the Project which during said one (I) year period are found not to be in conformance with the provisions of the Plans and Specifications.
- 9. The City of Santa Ana shall have its contractor provide insurance as follows:
 - 9.1 INSURANCE AMOUNTS. Contractor shall maintain the following insurance for the duration of this Agreement:
 - (a) Commercial general liability in the amount of \$1,000,000 per occurrence; (claims made and modified occurrence policies are not acceptable); Insurance companies must be acceptable to City and have an AM Best's Guide Rating of A- Class VII or better, as approved by the City. If Contractor maintains broader coverage and/or higher limits than the minimums shown above, the City shall be entitled to the broader coverage and/or higher limits maintained by the Contractor. Any available insurance proceeds in excess of the specified minimum limits of insurance and coverage shall be available to the City.

An Additional Insured Endorsement, **ongoing and completed operations**, for the policy shall designate the City of Santa Ana, the City of Garden Grove, their officers, officials, employees, agents, and volunteers as additional insureds for liability arising out of work or operations performed by or on behalf of the Contractor. Contractor shall provide to City proof of insurance and endorsement forms that conform to City's requirements, as approved by the City.

(b) Automobile liability in the amount of \$1,000,000 combined single limit, including mobile equipment if applicable; (claims made and modified occurrence policies are not acceptable); Insurance companies must be acceptable to City and have an AM Best's Guide Rating of A-, Class VII or better, as approved by the City.

An Additional Insured Endorsement for the policy shall designate the City of Garden Grove, the City of Santa Ana, their officers, officials, employees, agents, and volunteers as additional insureds for automobiles owned, leased, hired, or borrowed by the Contractor. Contractor shall provide to City proof of insurance and endorsement forms that conform to City's requirements, as approved by the City.

- (c) For any claims related to this Agreement, Contractor's insurance coverage shall be primary insurance as respects City, its officers, officials, employees, agents, and volunteers. Any insurance or self-insurance maintained by the City, its officers, officials, employees, agents, or volunteers shall be in excess of the Contractor's insurance and shall not contribute with it.
- 9.2 WORKERS COMPENSATION INSURANCE. For the duration of this Agreement, Contractor and all subcontractors shall maintain Workers Compensation Insurance in the amount and type required by law, if applicable. The insurer shall waive its rights of subrogation against the City of Garden Grove, the City of Santa Ana, their officers, officials, agents, employees, and volunteers.
- 9.3. CONTRACTOR shall not commence work until all certificates and endorsements have been received and approved by Santa Ana. All insurance required shall contain a Statement of Obligation on the part of the carrier to notify City of any material change, cancellation, or termination at least thirty (30) days in advance.
- 10. This Agreement contains all of the agreements of the Parties regarding the Project and all previous understandings, negotiations and agreements regarding the Project are integrated into and superseded by this Agreement.
- 11. This Agreement may be amended at any time by the mutual consent of the Parties by an instrument in writing signed by both Parties.
- 12. In the event that any one or more of the phrases, sentences, clauses, paragraphs, or sections contained in this Agreement shall be declared invalid or unenforceable by a valid judgment or decree of a court of competent jurisdiction, such invalidity or unenforceability shall not affect any of the remaining phrases, sentences, clauses, paragraphs, or sections of this Agreement which are hereby declared as severable and shall be interpreted to carry out the intent of the Parties hereunder.
- 13. The persons executing this Agreement on behalf of the Parties hereto warrant that they are duly authorized to execute this Agreement on behalf of said Parties and that by so executing this Agreement the Parties hereto are formally bound to the provisions of this Agreement.

- 14. This Agreement shall be binding upon and shall endure to the benefit of the Parties hereto and their respective heirs, personal representatives, successors, and assigns.
- 15. This Agreement may be executed by the Parties and counterparts, which counterparts shall be construed together and have the same effect as if all of the Parties had executed the same instrument.
- 16. This Agreement is to be governed by the laws of the State of California, in Orange County California.
- 17. Each party agrees to defend, hold harmless, and indemnify the other as to any and all claims, judgments, liabilities or damages for injuries and damages directly arising out of each party's own performance under this Agreement, except to the extent such damage or expense is caused in whole or in part by the other party's negligence or willful misconduct.

IN WITNESS WHEREOF, the Parties hereto have caused this Agreement to be executed on the day and year first written above.

CITY OF SANTA ANA	CITY OF GARDEN GROVE
RAUL GODINEZ II City Manager	SCOTT C. STILES City Manager
ATTEST:	ATTEST:
MARIA D. HUIZAR Clerk of the Council City Clerk	TERESA POMEROY City Clerk
APPROVED AS TO FORM:	APPROVED AS TO FORM:
SONIA R. CARVALHO City Attorney	OMAR SANDOVAL
By:	City Attorney
JOHN M. FUNK Assistant City Attorney	
RECOMMENDED FOR APPROVAL:	
Edwin "Million" Colver D.E.	
Edwin "William" Galvez, P.E. Acting Executive Director	

Public Works Agency

Exhibit A

Location Map

Westminster Boulevard (Harbor Blvd. to Fairview St.)
Street Rehabilitation Project

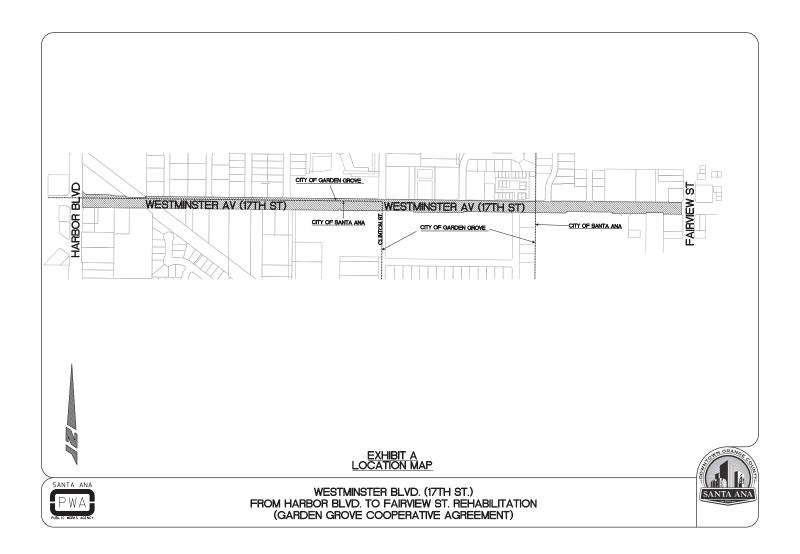


EXHIBIT B

City Cost Sharing

Westminster Boulevard (Harbor Blvd. to Fairview St.) Street Rehabilitation Project

City of Santa Ana Cost

Table 1

City of Garden Grove Cost

Table 2

Project No. 15-6825: Westminster Ave from Harbor Blvd to Clinton St

Construction Contract							City of Santa Ana			City of Garden Grove		
Item	Description	Quantity	Unit	Unit Price		Amount	Quantity		Amount	Quantity	Amount	
1	Unclassified Excavation	1,171	CY	\$ 60.00	\$	70,260.00	1,021	\$	61,260.00	150	\$	9,000.00
2	AC Pavement (Asphalt Concrete)	2,745	TN	\$ 70.00	\$	192,150.00	2,414	\$	168,980.00	331	\$	23,170.00
3	Asphalt Rubber Hot Mix (ARHM)	2,560	TN	\$ 79.00	\$	202,240.00	2,160	\$	170,640.00	400	\$	31,600.00
	Cold Mill (T=3")	166,785	SF	\$ 0.24		40,028.40	141,285	\$	33,908.40	25,500	\$	6,120.00
5	Crushed Miscellaneous Base (CMB)	40	TN	\$ 100.00	\$	4,000.00	20	\$	2,000.00	20	\$	2,000.00
	PCC Sidewalk (T=4")	2,000	SF	\$ 5.50	\$	11,000.00	1,405	\$	7,727.50	595	\$	3,272.50
	PCC Driveway Approach (T=8")	118	SF	\$ 12.00		1,416.00	100	\$	1,200.00	18	\$	216.00
	PCC Curb Ramp	2,425	SF	\$ 10.00		24,250.00	1,425	\$	14,250.00	1,000	\$	10,000.00
	Concrete Bus Pad		SF	\$ 12.00		-		\$	-		\$	-
	PCC Curb and Gutter (Type A-2-8)	415	LF	\$ 30.00		12,450.00	400	\$	12,000.00	15	\$	450.00
	PCC Curb (Type B-1)		LF	\$ 16.00	\$	-		\$	-		\$	-
	PCC Cross-Gutter (Arterial Street)	200	SF	\$ 12.00		2,400.00		\$	-	200	\$	2,400.00
	PCC Grinding	40	LF	\$ 25.00		1,000.00	36	\$	900.00	4	\$	100.00
	PCC Pattern Stamped Concrete		SF	\$ 20.00		-		\$	-		\$	
	Root Shave	1	EA	\$ 500.00	_	500.00	1	\$	500.00		\$	
	Adjust Water Valve Frame and Cover to Finished Grade	30	EA	\$ 850.00	_	25,500.00	16	\$	13,600.00	14		11,900.00
	Adjust Sewer and Drainage Manhole to Finished Grade	11	EA	\$ 800.00	\$	8,800.00	11	\$	8,800.00		\$	-
	Adjust Water Meter Frame and Cover to Finished Grade		EA	\$ 800.00		-		\$	-		\$	-
	Adjust Survey Monument to Finished Grade		EA	\$ 800.00		-		\$	-		\$	-
	Furnish and Install New #6 Pullbox		EA	\$ 800.00	\$	-		\$	-		\$	-
	Furnish and Install Cast-in Place ADA Truncated Dome Panel		EA	\$ 700.00		-		\$	-		\$	-
22		9	EA	\$ 250.00		2,250.00	9	\$	2,250.00		\$	
23	1 31	22	EA	\$ 250.00		5,500.00	22	\$	5,500.00		\$	
	Temporary Construction Sign	5	EA	\$ 900.00		4,500.00	2	\$	1,800.00	3		2,700.00
	Signing and Striping	0.5	LS	\$ 38,500.00	_	19,250.00	0.25	\$	9,625.00	0.25	\$	9,625.00
	Traffic Control and Traffic Control Plan	0.5	LS	\$ 51,940.00		25,970.00	0.25	\$	12,985.00	0.25	\$	12,985.00
27	Project Advertising Sign	2	EA	\$ 1,200.00		2,400.00	1	\$	1,200.00	1	\$	1,200.00
28	Push Button	3	EA	\$ 600.00		1,800.00	3		1,800.00		\$	-
Construction Contract					\$	657,664.40		\$	530,925.90		\$	126,738.50
Contingency (10%)								\$	53,093.00		\$	12,674.00
Construction Engineering (15%)							\$	79,639.00		\$	19,011.00	
	Design Engineering (10%)							\$	-		\$	12,674.00
	SUB-TOTAL							\$	663,657.90		\$	171,097.50

Project No. 18-6902: Westminster Ave from Clinton St to Fairview St

Construction Contract						City	of Sa	anta Ana	City of Garden Grove		
Item	Description	Quantity	Unit	Unit Price	Amount	Quantity		Amount	Quantity		Amount
1	Unclassified Excavation	1,029	CY	\$ 60.00	\$ 61,740.00	790	\$	47,400.00	239	\$	14,340.00
2	AC Pavement (Asphalt Concrete)	2,555	TN	\$ 70.00	\$ 178,850.00	1,615	\$	113,050.00	940	\$	65,800.00
3	Asphalt Rubber Hot Mix (ARHM)	2,540	TN	\$ 79.00	\$ 200,660.00	1,260	\$	99,540.00	1,280	\$	101,120.00
4	Cold Mill (T=3")	187,215	SF	\$ 0.24	\$ 44,931.60	86,085	\$	20,660.40	101,130	\$	24,271.20
5	Crushed Miscellaneous Base (CMB)	10	TN	\$ 100.00	\$ 1,000.00	5	\$	500.00	5	\$	500.00
6	PCC Sidewalk (T=4")	3,000	SF	\$ 5.50	\$ 16,500.00	1,600	\$	8,800.00	1,400	\$	7,700.00
7	PCC Driveway Approach (T=8")	482	SF	\$ 12.00	\$ 5,784.00	482	\$	5,784.00		\$	-
	PCC Curb Ramp	2,575	SF	\$ 10.00	\$ 25,750.00	2,000	\$	20,000.00	575	\$	5,750.00
9	Concrete Bus Pad	1,100	SF	\$ 12.00	13,200.00	1,100	\$	13,200.00		\$	-
10	PCC Curb and Gutter (Type A-2-8)	585	LF	\$ 30.00	17,550.00	285	\$	8,550.00	300	\$	9,000.00
	PCC Curb (Type B-1)	300	LF	\$ 16.00	4,800.00	195	\$	3,120.00	105	\$	1,680.00
12	PCC Cross-Gutter (Arterial Street)	2,800	SF	\$ 12.00	\$ 33,600.00	1,845	\$	22,140.00	955	\$	11,460.00
	PCC Grinding	60	LF	\$ 25.00	\$ 1,500.00	60	\$	1,500.00		\$	-
14	PCC Pattern Stamped Concrete	300	SF	\$ 20.00	\$ 6,000.00	195	\$	3,900.00	105	\$	2,100.00
15	Root Shave	4	EA	\$ 500.00	\$ 2,000.00	4	\$	2,000.00		\$	-
	Adjust Water Valve Frame and Cover to Finished Grade	39	EA	\$ 850.00	\$ 33,150.00	15	\$	12,750.00	24	\$	20,400.00
17	Adjust Sewer and Drainage Manhole to Finished Grade	31	EA	\$ 800.00	\$ 24,800.00	20	\$	16,000.00	11	\$	8,800.00
	Adjust Water Meter Frame and Cover to Finished Grade	4	EA	\$ 800.00	\$ 3,200.00		\$	-	4	\$	3,200.00
19	Adjust Survey Monument to Finished Grade	4	EA	\$ 800.00	\$ 3,200.00		\$	-	4	\$	3,200.00
20	Furnish and Install New #6 Pullbox	6	EA	\$ 800.00	\$ 4,800.00	3	\$	2,400.00	3	\$	2,400.00
21	Furnish and Install Cast-in Place ADA Truncated Dome Panel	2	EA	\$ 700.00	\$ 1,400.00		\$	-	2	\$	1,400.00
22	Furnish and Install Traffic Loops Type E	7	EA	\$ 250.00	\$ 1,750.00	7	\$	1,750.00		\$	-
23	Furnish and Install Traffic Loops Type D	17	EA	\$ 250.00	\$ 4,250.00	17	\$	4,250.00		\$	-
	Temporary Construction Sign	5	EA	\$ 900.00	\$ 4,500.00	3	\$	2,700.00	2	\$	1,800.00
	Signing and Striping	0.5	LS	\$ 38,500.00	\$ 19,250.00	0.25	\$	9,625.00	0.25	\$	9,625.00
26	Traffic Control and Traffic Control Plan	0.5	LS	\$ 51,940.00	\$ 25,970.00	0.25	\$	12,985.00	0.25	\$	12,985.00
	Project Advertising Sign	1	EA	\$ 1,200.00	1,200.00	1	\$	600.00	1	\$	600.00
28	Push Button		EA	\$ 600.00	\$ -		\$	-		\$	-
Construction Contract				•	\$ 741,335.60		\$	433,204.40		\$	308,131.20
Contingency (10%)						\$	43,320.00		\$	30,813.00	
Construction Engineering (15%)						\$	64,981.00		\$	46,219.00	
	Design Engineering (10%)						\$	-		\$	30,813.00
	SUB-TOTAL						\$	541,505.40		\$	415,976.20

TOTAL

- v					
	Construction Contract	City of Santa Ana	City of Garden Grove		
Construction Contract	\$ 1,399,000.00	\$ 964,130.30	\$ 434,869.70		
Contingency (10%)		\$ 96,413.00	\$ 43,487.00		
Construction Engineering (15%)		\$ 144,620.00	\$ 65,230.00		
Design Engineering (10%)		\$ -	\$ 43,487.00		
TOTAL		\$ 1,205,163.30	\$ 587,073.70		

Agenda Item - 7.a.

City of Garden Grove

INTER-DEPARTMENT MEMORANDUM

To: Scott C. Stiles From: Teresa Pomeroy

Dept.: City Manager Dept.: City Clerk

Subject: Second reading and adoption Date: 5/8/2018

of Ordinance No. 2891

Attached for second reading is Ordinance No. 2891 recommended for adoption.

ATTACHMENTS:

Description Upload Date Type File Name

Ordinance No. 2891 4/25/2018 Ordinance Ordinan

ORDINANCE NO. 2891

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF GARDEN GROVE APPROVING PLANNED UNIT DEVELOPMENT NO. PUD-008-2018 BY CHANGING THE ZONING DESIGNATION FROM GGMU1 (GARDEN GROVE MIXED USE 1) AND O-S (OPEN SPACE) TO PLANNED UNIT DEVELOPMENT NO. PUD-008-2018

City Attorney Summary

This Ordinance approves a Planned Unit Development and corresponding amendment to the City's Zone Map with respect to an approximately 5.09 acre parcel located on the south side of Garden Grove Boulevard, west of Brookhurst Street at 10080 Garden Grove Boulevard and the property adjacent to the south at 9860 Larson Avenue, Assessor's Parcel Nos. 098-070-72 and 098-070-73, to change the zoning designation from GGMU1 (Garden Grove Boulevard Mixed Use 1) and O-S (Open Space) to Planned Unit Development No. PUD-008-2018, in order to facilitate the repurposing of an existing 8-story, unfinished steel structure into a 394-unit affordable senior housing project with 12,938 square feet of commercial retail space.

THE CITY COUNCIL OF THE CITY OF GARDEN GROVE FINDS AND DETERMINES AS FOLLOWS:

WHEREAS, the City of Garden Grove has received an application from AMG & Associates, LLC., for approval to rezone the project site of 5.09 acres to Planned Unit Development, for the parcel at 10080 Garden Grove Boulevard (Assessor's Parcel No. 098-070-72) from GGMU1 (Garden Grove Boulevard Mixed Use 1) and the parcel at 9860 Larson Avenue (Assessor's Parcel No. 098-070-73) from O-S (Open Space), to facilitate the development of a 394-unit affordable senior housing project with 12,938 square feet of commercial retail space (the "Project");

WHEREAS, the Planned Unit Development No. PUD-008-2018 is being processed in conjunction with General Plan Amendment No. GPA-001-2018 to change the General Plan Land Use designations from Residential/Commercial Mixed Use 1 (prior Galleria, "Project" site) and Parks/Open Space (2-acre portion of Garden Grove Boys & Girls Club site) to Community Residential to increase the residential density from 42 dwelling units per acre to 60 dwelling units per acre specifically for senior housing and Site Plan No. SP-048-2018 to approve the affordable senior housing and commercial retail space project;

WHEREAS, pursuant to Resolution No. 5914, the Planning Commission, following a Public Hearing held on March 15, 2018, recommended adoption of a subsequent Mitigated Negative Declaration and Mitigation Monitoring and Reporting Program and approval of Planned Unit Development No. PUD-008-2018 and General Plan Amendment No. GPA-001-2018;

WHEREAS, pursuant to a legal notice, a Public Hearing was held by the City Council on April 24, 2018, and all interested persons were given an opportunity to be heard;

Garden Grove City Council Ordinance No. 2891 Page 2

WHEREAS, the City Council approved Resolution No. 9489-18 during its meeting on April 24, 2018, adopting a subsequent Mitigated Negative Declaration and Mitigation Monitoring and Reporting Program for the Project pursuant to the California Environmental Quality Act, California Public Resources Section 21000 et seq. ("CEQA") and CEQA's implementing guidelines, California Code of Regulations, Title 14, Sections 15000 et seq.; and

WHEREAS, the City Council hereby makes the following findings regarding Planned Unit Development No. PUD-008-2018:

A. The location of the units, architectural design, and proposed use are compatible with the character of existing development in the vicinity, and the project well be well-integrated into its setting.

The project is designed to be integrated with the existing developments in the area. The building is designed to have commercial storefronts on Garden Grove Boulevard. The commercial portion of the building corresponds to the height (approximately 45 feet) of the neighboring Ramada Plaza Hotel. The affordable senior housing units on the upper floors are set back from the outer edges of the commercial footprint. In this way, the architectural detailing of the building ties into the neighboring development and minimizes the overall height of the building. The project provides frontage that is consistent with the commercial development along an urbanized corridor and is visually interesting. The design of the project will ensure a reasonable degree of compatibility with adjacent uses.

B. The plan will produce a stable and desirable environment and will not cause undue traffic congestion on surrounding streets.

The design of the project complies with the spirit and intent of the Garden Grove Municipal Code for mixed-use development. A traffic study was prepared that evaluated the impact of the project on the surrounding street system and included review of 10 key intersections. All study intersections are forecast to operate at Level of Service D (LOS D) or better during the weekday A.M. and P.M. peak hours with the addition of the proposed traffic. With the project, the intersections will continue to operate within the anticipated scope as analyzed in the General Plan EIR (LOS D). The impacts were found to be insignificant at all study intersections, and therefore, the project will not cause traffic congestion on surrounding streets.

To minimize concerns regarding traffic operations and safety at the site access points, specific mitigation measures have been incorporated into the conditions of approval. The mitigations include, a traffic signal at the intersection of Garden Grove Boulevard and the main project entrance (the easterly driveway), changes to the median and existing left-turn pockets, and a signal-timing

coordination plan. Through these mitigation measures, the increased vehicle trips and congestion will have a less than significant impact.

C. Provision is made for both public and private open spaces.

The project has been designed to be urban in character with a pedestrian plaza that includes landscaping along the Garden Grove frontage. The buildings will be modern in design and provide a residential setting for seniors close to commercial shopping at the Festival Plaza to the east and other nearby commercial developments. The project will be part of a node of taller, more urban development that is shared with the Brookhurst Triangle development immediately across Garden Grove Boulevard to the north. To facilitate the development of senior housing at the proposed density, the applicant has requested a concession to provide a portion (27%) of the open space required for 394 units. The open space provided is of several types including two courtyards, a large community room off the first floor central courtyard, two smaller community rooms, four recreation decks, and 37 private balconies on the front units of the 3rd, 4th, 5th, and 6th floors. The applicant has proposed a partnership with the Garden Grove Boys & Girls Club to provide activities for seniors through Intergenerational Programming. This programming is a way to fulfill the intent of "open space' requirements where limited open space is provided. The project is designed to be a modern, attractive building providing affordable housing for seniors.

D. Provision is made for the protection and maintenance of private areas reserved for common use.

Through the conditions of approval for the project all necessary agreements for the protection and maintenance of private areas reserved for common use will be in place prior to the start of construction and will be required to be adhered to for the life of the project.

E. The quality of the project, achieved through the Planned Unit Development zoning, is greater than could be achieved through traditional zoning.

The project is a unique mix of uses on a unique site that could only be approved by Planned Unit Development (PUD) zoning. The project will repurpose an existing steel structure that was originally constructed for the first mixed-use project approved in 2005. However, the new proposal is for an increased density of affordable senior housing units that must be approved by amending the General Plan to the Community Residential land use designation. The Community Residential designation is only implemented by PUD zoning. The PUD zoning for this site, allows for commercial tenant spaces that are consistent with the existing character of Garden Grove Boulevard and affordable senior apartments that provide the convenience of living in a more urban environment.

For this unique project, the PUD zoning also defines a portion of the site that shall remain for uses typically found in the Open Space (O-S) zone. The PUD zoning allows for a mix of residential, commercial, and open space uses in an urban, mixed-use development that is visually interesting and will be a significant, new building in the City of Garden Grove. The qualities of the project could not be achieved through traditional zoning.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF GARDEN GROVE DOES ORDAIN AS FOLLOWS:

<u>Section 1</u>. The City Council finds that the foregoing recitals are true and correct.

<u>Section 2</u>. City Council Resolution No. 9489-18 adopting a subsequent Mitigated Negative Declaration and Mitigation Monitoring and Reporting Program for the Project is incorporated by reference as if set forth fully herein.

<u>Section 3</u>. Planned Unit Development No. PUD-008-2018 is hereby approved pursuant to the facts and reasons stated in Planning Commission Resolution No. 5914, a copy of which is on file in the Office of the City Clerk and incorporated herein by reference with the same force and effect as if set forth in full.

<u>Section 4</u>. The property shown on the map attached hereto is rezoned to Planned Unit Development No. PUD-008-2018 as shown thereon.

<u>Section 5</u>. The implementation provisions for Planned Unit Development No. PUD-008-2018 are found under Planning Commission Resolution No. 5915-18 for Site Plan No. SP-048-2018 and as follows:

PUD-008-2018 is intended to allow for a mix of uses on the project site. The PUD will provide base zones or specific uses that are permitted on the properties with the understanding that all such uses or expansion of uses shall meet the applicable development standards from Title 9.

The following uses allowed under the Community Residential Land Use designation shall be allowed by PUD-008-2018 on the 10080 Garden Grove Boulevard parcel (APN 098-070-72):

- Senior Housing
- Convalescent Hospitals
- Congregate Housing
- Institutional Quarters

These uses translate to the following activities in Title 9, Section 9.16.020.030 Uses allowed:

- Multiple-Family Residential
- Community Care Facility, Residential
- Residential Care Facility for the Elderly (RCFE)

Skilled Nursing Facility

The commercial uses shall be retail sales and services for neighborhoods and the larger community and shall be allowed on the 10080 Garden Grove Boulevard (APN 098-070-72) property. The following base districts for the commercial uses are:

- C-1, Neighborhood Commercial
- O-P, Office Professional

The Boys & Girls Club uses are those found in the Open Space zone and include "Public and Semi Public" Educational Institutions and Public Recreational Facilities. The following base district for the 9860 Larson Avenue site (a portion of APN 098-070-73) is:

O-S, Open Space

The Open Space uses are further defined by Title 9, Section 9.16.030.050 Open Space Zone.

Landscaping, pedestrian plazas along Garden Grove Boulevard, architectural detailing, outdoor dining and similar features shall meet the requirements of the following base district:

• GGMU1, Garden Grove Mixed Use 1

In the event that a use is proposed that is not listed, an interpretation of use may be made by the Zoning Administrator or the Planning Commission.

The commercial portion of the project meets the parking requirement for retail spaces at 1 space for every 200 square feet of commercial floor area, for a total of 65 required commercial parking spaces (12,938 square feet divided by 200 = 67). This number of parking spaces precludes leasing to tenants with a higher parking demand such as full-service restaurants and medical uses, and also does not take into account future use of a possible retail "mezzanine" level. Additional commercial parking spaces will need to be designated to allow for any use with a higher parking ratio or the development of commercial uses (including storage) of the mezzanine level.

<u>Section 6</u>. <u>Severability</u>. If any section, subsection, subdivision, sentence, clause, phrase, word, or portion of this Ordinance is, for any reason, held to be invalid or unconstitutional by the decision of any court of competent jurisdiction, such decision shall not affect the validity of the remaining portions of this Ordinance. The City Council hereby declares that it would have adopted this Ordinance and each section, subsection, subdivision, sentence, clause, phrase, word, or portion thereof, irrespective of the fact that any one or more sections, subsections, subdivisions, sentences, clauses, phrases, words, or portions thereof be declared invalid or unconstitutional.

Garden Grove City Council Ordinance No. 2891 Page 6

Section 7. The Mayor shall sign and the City Clerk shall certify to the passage and adoption of this Ordinance and shall cause the same, or the summary thereof, to be published and posted pursuant to the provisions of law and this Ordinance shall take effect thirty (30) days after adoption.

	assed by the City Council of the City of	f Garden
Grove on the day of	_·	
ATTEST:		
	MAYOR	
DEPUTY CITY CLERK		
STATE OF CALIFORNIA)		
COUNTY OF ORANGE) SS:		
CITY OF GARDEN GROVE)		

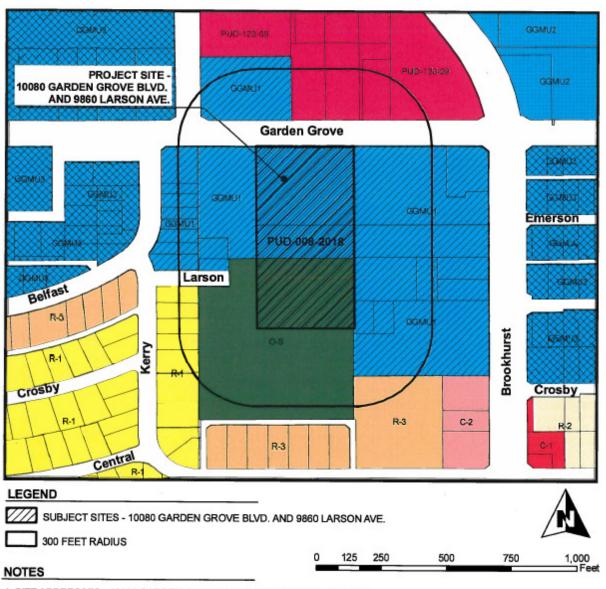
I, LIZABETH VASQUEZ, Deputy City Clerk of the City of Garden Grove, do hereby certify that the foregoing Ordinance was introduced for first reading and passed to second reading on April 24, 2018, with a vote as follows:

AYES: COUNCIL MEMBERS: (7) BEARD, O'NEILL, NGUYEN T., BUI, KLOPFENSTEIN, NGUYEN K., JONES

(0) NONE NOES: COUNCIL MEMBERS:



GENERAL PLAN AMENDMENT NO. GPA-001-2018 PLANNED UNIT DEVELOPMENT NO. PUD-008-2018 SITE PLAN NO. SP-048-2018



1. SITE ADDRESSES - 10080 GARDEN GROVE BLVD. AND 9860 LARSON AVE.

2. ZONING: GARDEN GROVE BOULEVARD MIXED USE 1 AND OPEN SPACE TO PUD-008-2018

CITY OF GARDEN GROVE COMMUNITY & ECONOMIC DEVELOPMENT DEPARTMENT PLANNING DIVISION GIS SYSTEM MARCH 2018

City of Garden Grove

INTER-DEPARTMENT MEMORANDUM

To: Scott C. Stiles From: Maria Stipe

Dept.: City Manager Dept.: City Manager

Subject: Discussion on a Resolution Date: 5/8/2018

designating the portion of Garden Grove west of

Western Avenue as the West Grove District as requested by Mayor Pro Tem Beard.

(Continued from the April 24, 2018, meeting.) (Action

Item)

Per the request and motion of Mayor Pro Tem Beard at the April 10th meeting, the City Council approved an agenda item to discuss and consider a Resolution designating the western portion of the City as the West Grove District. At the April 24th City Council meeting, the City Council consensus was to return with a revised draft Resolution, which is attached for review and discussion.

ATTACHMENTS:

Description	Upload Date	Туре	File Name
Revised Draft Resolution	5/4/2018	Resolution	Draft_Revised_West_Grove_Resolution.5.4.18.Final.docx

DRAFT

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GARDEN GROVE DESIGNATING THE PORTION OF GARDEN GROVE WEST OF WESTERN AVENUE AS THE WEST GROVE DISTRICT

- WHEREAS, Since the formation and incorporation of the City of Garden Grove on June 18, 1956, and with the annexation of the western portion of the city in July 1959, local residents living in the area have long identified their network of neighborhoods as "West Grove"; and
- WHEREAS, In the 1980's the City of Garden Grove installed two monument signs in West Grove designating a half-mile stretch along Valley View Street, from north of the Garden Grove SR-22 Freeway, to south of the Garden Grove/Cypress border as the "Valley View Commercial Corridor" as a means to bolster economic activity; and
- WHEREAS, In 2016, the Garden Grove City Council officially established City Council District 1, with an elected representative designated to serve the residents of West Grove, as well as businesses located in the surrounding industrial and manufacturing sectors; and
- WHEREAS, West Grove strives to grow and improve by establishing a favorable environment for business attraction and retention, private investment and the attraction of new jobs; and
- WHEREAS, Places with strong brand identity find it advantageous in competitive markets to attract business and investment and to sell products and services; and
- WHEREAS, The City Council has set the goal of identifying and promoting economic development opportunities throughout the city including the west-side of the City, with a focus on attracting new restaurants and retail businesses; and
- WHEREAS, Designating the area west of Western Avenue as the West Grove District can facilitate greater economic development in this area for the benefit of the entire City of Garden Grove;

NOW, THEREFORE, BE IT RESOLVED, that the Garden Grove City Council does hereby venerably-designate the western portion of Garden Grove as the West Grove District, and with such a designation, making it an official Honorary Garden Grove Landmark.

City of Garden Grove

INTER-DEPARTMENT MEMORANDUM

To: Scott C. Stiles From: Maria Stipe

Dept.: City Manager Dept.: City Manager

Subject: Consideration of a Resolution Date: 5/8/2018

authorizing City staff to participate in the Association of California Cities-Orange County's planning efforts regarding county-wide permanent supportive

housing as requested by the City Manager. (Action Item)

OBJECTIVE

The purpose of this report is for the City Council to consider adopting a resolution authorizing City staff to participate in the Association of California Cities-Orange County's (ACC-OC) planning efforts regarding county-wide permanent supportive housing.

BACKGROUND

The ACC-OC has been coordinating meetings regarding issues related to the County-wide issue of homelessness. As a result, ACC-OC provided a proposed resolution for all Orange County cities to authorize their city staffs to engage in discussions in an effort to identify potential ideas and potential regional solutions.

DISCUSSION

The proposed Resolution would authorize Garden Grove staff to represent the City in those meetings and discussions. The Resolution would not, however, authorize City staff to commit the City to a proposed allocation of permanent supportive housing units or a plan of site locations unless such allocation or plan is considered and approved by the City Council.

FINANCIAL IMPACT

None. This resolution only authorizes participation in meetings.

RECOMMENDATION

It is recommended that the City Council:

• Consider adopting the attached Resolution authorizing City staff to participate in the ACC-OC's planning efforts regarding county-wide permanent supportive housing.

ATTACHMENTS:

Description	Upload Date	Туре	File Name
Proposed Resolution	5/2/2018	Resolution	ACCOC_PSH_Resolution.GG.5.8.18.doc

GARDEN GROVE CITY COUNCIL

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GARDEN GROVE AUTHORIZING CITY STAFF TO PARTICIPATE IN THE ASSOCIATION OF CALIFORNIA CITIES ORANGE COUNTY'S PLANNING EFFORTS REGARDING COUNTY-WIDE PERMANENT SUPPORTIVE HOUSING

WHEREAS, Orange County is in the midst of a homelessness crisis, with the number of unsheltered homeless individuals increasing by 54 percent in the last five years despite increasing expenditures to combat the issue;

WHEREAS, Permanent Supportive Housing (PSH) is a nationally recognized model for responding to chronic homelessness, with studies showing PSH decreases chronic homelessness by 30 percent more than traditional, transitional housing or emergency shelter housing;

WHEREAS, a study conducted by United Way, Jamboree Housing, and UCI found that in Fiscal Year 2014-2015, cities in Orange County spent approximately \$120 million to address homelessness, more than a third of the total \$300 million spent throughout the entire county;

WHEREAS, that same study found that if all of Orange County's chronically homeless individuals were placed in PSH units it would have a cost-savings of \$42 million per year;

WHEREAS, the Association of California Cities, Orange County (ACC-OC) has initiated efforts for the purpose of planning for the addition of 2,700 PSH units in Orange County;

WHEREAS, ACC-OC has proposed to allocate the 2,700 PSH units among the 34 cities in the County and the County unincorporated areas; and

WHEREAS, the City Council of the City of Garden Grove desires for the City to be represented and to participate in the ACC-OC discussions about PSH units and PSH site locations.

NOW, THEREFORE, BE IT RESOLVED that Garden Grove City staff is authorized to participate in ACC-OC meetings and discussions on the City's behalf about the potential allocations and potential siting locations of PSH units. City staff is not, however, authorized to commit the City to a proposed allocation or plan of site locations unless such allocation or plan is considered and approved by the City Council.