



AGENDA

Garden Grove City
Council

Tuesday, June 27, 2017

6:30 PM

Community Meeting
Center, 11300 Stanford
Avenue, Garden Grove,
CA 92840

Steven R. Jones

Mayor

Phat Bui

Mayor Pro Tem - District 4

Kris Beard

Council Member - District 1

John R. O'Neill

Council Member - District 2

Thu-Ha Nguyen

Council Member - District 3

Stephanie Klopfenstein

Council Member - District 5

Kim B. Nguyen

Council Member - District 6

Meeting Assistance: Any person requiring auxiliary aids and services, due to a disability, to address the City Council, should contact the City Clerk's Office 72 hours prior to the meeting to arrange for accommodations. Phone: (714) 741-5040.

Agenda Item Descriptions: Are intended to give a brief, general description of the item. The City Council may take legislative action deemed appropriate with respect to the item and is not limited to the recommended action indicated in staff reports or the agenda.

Documents/Writings: Any revised or additional documents/writings related to an item on the agenda distributed to all or a majority of the Council Members within 72 hours of a meeting, are made available for public inspection at the same time (1) in the City Clerk's Office at 11222 Acacia Parkway, Garden Grove, CA 92840, during normal business hours; (2) on the City's website as an attachment to the City Council meeting agenda; and (3) at the Council Chamber at the time of the meeting.

Public Comments: Members of the public desiring to address the City Council are requested to complete a **pink speaker card** indicating their name and address, and identifying the subject matter they wish to address. This card should be given to the City Clerk prior to the start of the meeting. General comments are made during "Oral Communications" and should be limited to matters under consideration and/or what the City Council has jurisdiction over. Persons wishing to address the City Council regarding a Public Hearing matter will be called to the podium at the time the matter is being considered.

Manner of Addressing the City Council: After being called by the Mayor, you may approach the podium, it is requested that you state your name for the record, and proceed to address the City Council. All remarks and questions should be addressed to the City Council as a whole and not to individual Council Members or staff members. Any person making impertinent, slanderous, or profane remarks or who becomes boisterous while addressing the City Council shall be called to order by the Mayor. If such conduct continues, the Mayor may order the person barred from addressing the City Council any further during that meeting.

Time Limitation: Speakers must limit remarks for a total of (5) five minutes. When any group of persons wishes to address the City Council on the same subject matter, the Mayor may request a

spokesperson be chosen to represent the group, so as to avoid unnecessary repetition. At the City Council's discretion, a limit on the total amount of time for public comments during Oral Communications and/or a further limit on the time allotted to each speaker during Oral Communications may be set.

PLEASE SILENCE YOUR CELL PHONES DURING THE MEETING.

AGENDA

ROLL CALL: COUNCIL MEMBER BEARD, COUNCIL MEMBER O'NEILL, COUNCIL MEMBER T. NGUYEN, COUNCIL MEMBER KLOPFENSTEIN, COUNCIL MEMBER K. NGUYEN, MAYOR PRO TEM BUI, MAYOR JONES

INVOCATION

PLEDGE OF ALLEGIANCE TO THE FLAG OF THE UNITED STATES OF AMERICA

1. PRESENTATIONS

- 1.a. Community Spotlight: Recognition of 7 Leaves Café for winning the 2017 Family-Owned Business of the Year Award.
- 1.b. Recognition of the members of the Albert E. Schwab American Legion Post 555 for honoring the tradition of commemorating and helping veterans.

2. ORAL COMMUNICATIONS (to be held simultaneously with other legislative bodies)

RECESS

CONDUCT OTHER LEGISLATIVE BODIES' BUSINESS

RECONVENE

3. CONSENT ITEMS

(Consent Items will be acted on simultaneously with one motion unless separate discussion and/or action is requested by a Council Member.)

- 3.a. Approval of a proclamation declaring July 2017 Parks and Recreation Month. *(Action Item)*
- 3.b. Authorize the issuance of a purchase order to Fairway Ford for one (1) flatbed truck. (Cost: \$38,662.98) *(Action Item)*
- 3.c. Approval of and adoption of a Resolution regarding Measure M2 Fiscal Year 2017/18 Seven Year Capital Improvement Plan, conformance of the City's Circulation Element with the Orange County Transportation Authority's Master Plan of Arterial Highways, concurrence with the existing Mitigation Fee Program, and a Local Signal Synchronization Plan. *(Action Item)*

- 3.d. Award of contract to Russ Basset Corporation for the purchase and installation of communication consoles for the Police Department Communications Division. (Cost: \$113,759.26) *(Action Item)*
- 3.e. Approval of Amendment No. 3 to the Agreement with Cabco Yellow, Inc. for the Senior Mobility Program. (Cost: \$204,225) *(Action Item)*
- 3.f. Adoption of Resolutions implementing terms and conditions of employment for Middle Management and Central Management. *(Action Item)*
- 3.g. Receive and file the 2016 Annual Progress Report on the status of the General Plan. *(Action Item)*
- 3.h. Receive and file the minutes from the meeting held on June 13, 2017. *(Action Item)*
- 3.i. Approval of warrants. *(Action Item)*
- 3.j. Approval to waive full reading of Ordinances listed. *(Action Item)*

4. PUBLIC HEARINGS

(Motion to approve will include adoption of each Resolution unless otherwise stated.)

- 4.a. Adoption of a Resolution confirming the Garden Grove Tourism Improvement District Advisory Board Report and levying an assessment for Fiscal Year 2017/2018. *(Action Item)*
- 4.b. Adoption of a Resolution approving the annual levy of Fiscal Year 2017/18 for Main Street Assessment District No. 1. *(Action Item)*
- 4.c. Adoption of Resolutions approving the annual levy of Fiscal Year 2017/18 assessments for Garden Grove Street Lighting District, Garden Grove Street Lighting District No. 99-1, and Garden Grove Park Maintenance District. *(Action Item)*
- 4.d. Adoption of a Resolution establishing and amending user fees for various City services. *(Action Item)*
- 4.e. Adoption of Resolutions for the Fiscal Year 2017/18 and the Fiscal Year 2018/19 proposed budgets. *(Action Item)*

5. ITEMS FOR CONSIDERATION

- 5.a. Adoption of a Resolution setting the time and date to conduct a Public Hearing to initiate the formation of Underground Utility District No. 26 on Magnolia Street from Garden Grove Boulevard to Orangetown Avenue, Garden Grove. *(Action Item)*

6. ORDINANCES PRESENTED FOR SECOND READING AND ADOPTION

- 6.a. Ordinance No. 2884 presented for second reading and adoption

Entitled:

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF GARDEN GROVE ESTABLISHING THE AMOUNT OF MONEY FOR PARAMEDIC SERVICES THAT MUST BE RAISED BY AN AD VALOREM TAX OVERRIDE AND THE SETTING OF THE TAX RATE OF SAID OVERRIDE. (*Action Item*)

7. MATTERS FROM THE MAYOR, CITY COUNCIL MEMBERS, AND CITY MANAGER

- 7.a. Consideration of change to illuminated Bolsa Avenue street name signs as requested by Council Member T. Nguyen and Mayor Pro Tem Bui (*Action Item*)

8. ADJOURNMENT

The next Regular City Council meeting will be held on July 25, 2017, at 5:30 p.m. at the Community Meeting Center, 11300 Stanford Avenue, Garden Grove, California.

City of Garden Grove

INTER-DEPARTMENT MEMORANDUM

To: Scott C. Stiles From: Kim Huy
Dept.: City Manager Dept.: Community Services
Subject: Approval of a proclamation declaring July 2017 Parks and Recreation Month.
(*Action Item*) Date: 6/27/2017

Attached is a Proclamation declaring July 2017 as Parks and Recreation Month recommended for approval.

ATTACHMENTS:

Description	Upload Date	Type	File Name
Proclamation	6/21/2017	Backup Material	6-27-17_July_2017_is_Parks_Make_Life_Better!.pdf

Proclamation

July 2017 is Parks Make Life Better! Month

WHEREAS, July is celebrated as the nation's Parks and Recreation Month, and is recognized for its importance of establishing and maintaining the quality-of-life and well-being of communities; and

WHEREAS, Parks and Recreation play a vital role in creating active and healthy communities, while enriching the lives of residents and visitors; and

WHEREAS Parks promote the arts, increases social connections, aids in therapy, and promotes lifelong learning; and

WHEREAS, Parks and Recreation enhance the economic vitality of the local economy, improves the job base and business expansion in the community, and increases tourism; and

WHEREAS, Local parks connect people to the serenity and inspiration of nature and outdoor spaces, as well as preserve and protect the historic, natural and cultural resources in the community; and

WHEREAS, The City of Garden Grove's Recreation and Human Services Division is devoted to advancing recreational opportunities for all children, adults, and seniors through its wide range of services, facilities, and programs.

NOW, THEREFORE, BE IT RESOLVED, that the Garden Grove City Council does hereby proclaim the month of July 2017 as Parks Make Life Better! Month, and encourages all residents to enjoy and recognize the community, physical, and social benefits derived from our Parks and Recreation programs.

June 27, 2017

City of Garden Grove

INTER-DEPARTMENT MEMORANDUM

To: Scott C. Stiles From: William E. Murray
Dept.: City Manager Dept.: Public Works
Subject: Authorize the issuance of a purchase order to Fairway Ford for one (1) flatbed truck. (Cost: \$38,662.98) (Action Item) Date: 6/27/2017

OBJECTIVE

To secure City Council authorization to purchase one (1) flatbed truck from Fairway Ford in the amount of \$38,662.98.

BACKGROUND

Public Works is responsible for providing safe and reliable vehicles for all City departments. The Public Works Department currently has one (1) vehicle that meets the City's guidelines for replacement. The replacement was approved through the FY 16/17 budget process.

DISCUSSION

Specifications were prepared and sent to bidders in the Southern California area. Multiple bids were received. Pursuant to Garden Grove Municipal Code Section 2.50.060 and based on the City's Public Works Department recommendations, the results deemed that Fairway Ford was the lowest responsive bid.

Fairway Ford Placentia, CA	\$38,662.98
Raceway Ford Riverside, CA	\$44,807.57
Reynolds Buick, Inc. Covina, CA	\$47,300.23
Fairview Ford Sales, Inc. San Bernardino, CA	\$43,753.10
Carmentia Truck Center Santa Fe Springs, CA	\$49,926.00

FINANCIAL IMPACT

The financial impact is \$38,662.98 to the Fleet Management Fund. There is no impact to the General Fund. The vehicle being replaced will be sold at public auction.

RECOMMENDATION

It is recommended that the City Council:

- Authorize the Finance Director to issue a purchase order in the amount of \$38,662.98 to Fairway Ford for the purchase of one (1) flatbed truck.

By: Steve Sudduth, Equipment Lead Worker

City of Garden Grove

INTER-DEPARTMENT MEMORANDUM

To:	Scott C. Stiles	From:	William E. Murray
Dept.:	City Manager	Dept.:	Public Works
Subject:	Approval of and adoption of a Resolution regarding Measure M2 Fiscal Year 2017/18 Seven Year Capital Improvement Plan, conformance of the City's Circulation Element with the Orange County Transportation Authority's Master Plan of Arterial Highways, concurrence with the existing Mitigation Fee Program, and a Local Signal Synchronization Plan. (<i>Action Item</i>)		
		Date:	6/27/2017

OBJECTIVE

For City Council to adopt a Resolution approving the Fiscal Year 2017/18 Measure M2 (M2) Seven-Year Capital Improvement Plan (7-YR CIP), to ensure conformance of the City's Arterial Section of the Circulation Element with the Orange County Transportation Authority's (OCTA) Master Plan of Arterial Highways (MPAH), reaffirm concurrence with the existing Mitigation Fee Program, and to adopt the Local Signal Synchronization Plan (LSSP).

BACKGROUND

Every year, Orange County local agencies are required to submit approved documentation and resolutions to OCTA to maintain Measure M2 eligibility for Local Fair Share appropriations and competitive grant funding. This year, there are four components to this annual review. These include: (1) the adoption of a seven year CIP, (2) conformance of the City's Circulation Element with OCTA's MPAH, (3) concurrence with the City's Mitigation Fee Program, and (4) adoption of the LSSP.

DISCUSSION

The following is a brief summary of the four requirements mentioned above:

1.Seven-Year Capital Improvement Plan – Per OCTA’s eligibility requirements, the City must develop a 7-YR CIP, including all transportation capital projects scheduled to use Measure M2 revenues. All construction costs and funding sources must also be identified. The City, however, is not obligated to deliver any identified projects. If any changes are made, City Council has to amend the 7-YR CIP accordingly.

2.Conformance with the Master Plan of Arterial Highways – the MPAH serves as a countywide planning tool to coordinate the county’s arterial highway network. The City is required to preserve a minimum number of through lanes on the City’s arterial network, as it is identified on the General Plan’s Circulation Element.

3.Concurrence with the Mitigation Fee Program – Biennially, City Council is required to adopt a resolution reaffirming concurrence with the City’s Mitigation Fee Program. This Program is based on a nexus study, linking development activity to infrastructure impacts and their related costs, resulting in the determination of a fee structure.

4.Local Signal Synchronization Plan – The City has developed a three-year Local Signal Synchronization Plan, including the identification of synchronization routes along with other traffic signal improvements. The City’s LSSP was updated in June 2017, and the Plan is consistent with OCTA’s Regional Traffic Signal Synchronization Master Plan.

FINANCIAL IMPACT

There is no impact to the General Fund. The City is projecting to receive \$2.4 million in Measure M2 revenues in Fiscal Years 2017/18 and 2018/19.

RECOMMENDATION

It is recommended that the City Council:

- Approve Fiscal Year 2017/18 Measure M2 Seven-Year Capital Improvement Plan; and
- Adopt a Resolution assuring conformance of the City’s Circulation Element with OCTA’s Master Plan of Arterial Highways, providing concurrence to the City’s Mitigation Fee Program, and adopting the City’s Local Signal Synchronization Plan.

By: Ana V. Neal, Sr. Administrative Analyst

ATTACHMENTS:

Description	Upload Date	Type	File Name
Resolution	6/16/2017	Resolution Letter	6-27-17_Measure_M2_Resolution_FINAL.docx
Seven-Year Capital Improvement Plan	6/14/2017	Backup Material	7YR-CIP_FINAL_6-13-17.pdf
Local Signal Synchronization Plan	6/14/2017	Backup Material	Local_Signal_Synch_Plan_FINAL.pdf
Mitigation Fee Schedule	6/14/2017	Backup Material	Mitigation_Fee_Schedule.pdf

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GARDEN GROVE CONCERNING THE STATUS AND UPDATE OF THE CIRCULATION ELEMENT, LOCAL SIGNAL SYNCHRONIZATION PLAN, AND MITIGATION FEE PROGRAM FOR THE MEASURE M (M2) PROGRAM

WHEREAS, the City of Garden Grove desires to maintain and improve the streets within its jurisdiction, including those arterials contained in the Master Plan of Arterial Highways (MPAH) and

WHEREAS, the City of Garden Grove had endorsed a definition of and process for, determining consistency of the City's Traffic Circulation Plan with the MPAH, and

WHEREAS, the City has adopted a General Plan Circulation Element which does not preclude implementation of the MPAH within its jurisdiction, and

WHEREAS, the City is required to adopt a resolution biennially informing the Orange County Transportation Authority (OCTA) that the City's Circulation Element is in conformance with the MPAH and whether any changes to any arterial highways of said Circulation Element have been adopted by the City during Fiscal Years (FY) 2015-16 and FY 2016-17, and

WHEREAS, the City is required to send biennially to the OCTA all recommended changes to the City Circulation Element and the MPAH for the purposes of re-qualifying for participation in the Comprehensive Transportation Funding Programs;

WHEREAS, the Orange County Transportation Authority has developed the Regional Traffic Signal Synchronization Master Plan to identify traffic signal synchronization street routes and traffic signals within and across jurisdictional boundaries, and defines the means of implementing the Regional Traffic Signal Synchronization Program; and

WHEREAS, the Regional Traffic Signal Synchronization Program requires that local agencies adopt a Local Signal Synchronization Plan consistent with the Regional Traffic Signal Synchronization Master Plan as a key component of local agencies' efforts to synchronizing traffic signals across local agencies' boundaries; and

WHEREAS, the Local Signal Synchronization Plan must be updated by June 30, 2017 to continue to be eligible to receive Net Revenues as part of Measure M2;

WHEREAS, the City is required to adopt a resolution biennially certifying that the City has an existing Mitigation Fee Program that assesses traffic impacts of new development and requires new development to pay a fair share of necessary transportation improvements attributable to the new development;

NOW, THEREFORE, BE IT RESOLVED that the City Council for the City of Garden Grove, does hereby inform OCTA that:

- a) The arterial highway portion of the City Circulation Element is in conformance with the MPAH.
- b) The City attests that no unilateral reduction in through lanes has been made on any MPAH arterials during FY 2015-16 and FY 2016-17.

- c) The City adopts and maintains a Local Signal Synchronization Plan which includes goals that are consistent with those outlined as part of the Regional Signal Synchronization Master Plan, including signal synchronization across jurisdictions.
- d) The Local Signal Synchronization Plan identifies traffic signal synchronization street routes, including all elements of the Regional Signal Synchronization Network located within the City/County.
- e) The Local Signal Synchronization Plan includes the traffic signal inventory for all traffic signal synchronization street routes.
- f) The Local Signal Synchronization Plan includes a three-year plan showing capital, operations, and maintenance of signal synchronization along the traffic signal synchronization street routes and traffic signals.
- g) The Local Signal Synchronization Plan includes an update on the status and performance of traffic signal synchronization activities.
- h) The Local Signal Synchronization Plan includes a discussion on the review and revision, as may be necessary, on the timing of traffic signals on the traffic signal synchronization street routes.
- i) The City reaffirms that City Council concurs with the existing Mitigation Fee Program.

Measure M
Seven Year Capital Improvement Program (Sorted by Project Name)
Fiscal Years 2017/2018 through 2023/2024

Agency: Garden Grove
Project Name: 3112 - Residential Overlay Program (Citywide)
Pavement Management Program (PMP) Exp.
Project Limits: Citywide
Project Number:

Type of Work (TOW): Road Maintenance
TOW Description: Rehabilitation of roadway
Project Description: Residential Overlay

FUND NAME	PERCENT	ESTIMATED COST	PROJECTED COST	NOTES
Gas Tax	100.00	\$15,500,000	\$16,602,431	FY17-18 Gas Tax=\$1.7M, FY18-19-FY23-24 Gas Tax = \$2.3M annually
		\$15,500,000	\$16,602,431	

Project Phase	17/18	18/19	19/20	20/21	21/22	22/23	23/24	Estimated Cost	Projected Cost
E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C/I	\$1,700,000	\$2,300,000	\$2,300,000	\$2,300,000	\$2,300,000	\$2,300,000	\$2,300,000	\$15,500,000	\$16,602,431
O&M	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$1,700,000	\$2,300,000	\$2,300,000	\$2,300,000	\$2,300,000	\$2,300,000	\$2,300,000	\$15,500,000	\$16,602,431

Agency: Garden Grove
Project Name: 3113 - Concrete Replacement (Citywide)
Project Limits: Citywide
Project Number: N/A

Type of Work (TOW): Pedestrian
TOW Description: Reconstruction or rehabilitation of sidewalk
Project Description: Sidewalk concrete replacement at locations citywide.

FUND NAME	PERCENT	ESTIMATED COST	PROJECTED COST	NOTES
General Fund	100.00	\$1,638,000	\$1,750,160	Annual Allocation = \$234K
		\$1,638,000	\$1,750,160	

Project Phase	17/18	18/19	19/20	20/21	21/22	22/23	23/24	Estimated Cost	Projected Cost
E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C/I	\$234,000	\$234,000	\$234,000	\$234,000	\$234,000	\$234,000	\$234,000	\$1,638,000	\$1,750,160
O&M	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$234,000	\$234,000	\$234,000	\$234,000	\$234,000	\$234,000	\$234,000	\$1,638,000	\$1,750,160

Measure M

Seven Year Capital Improvement Program (Sorted by Project Name)
Fiscal Years 2017/2018 through 2023/2024

FUND NAME	PERCENT	ESTIMATED COST	PROJECTED COST	NOTES
General Fund	100.00	\$29,172	\$29,172	Operation & Maintenance for Project 3114
		\$29,172	\$29,172	

Agency: Garden Grove

Project Name: 3114 - Drainage Maint. City's O&M Match (Garden Grove Catch Basin Retrofit Project)

Project Limits: Citywide

Project Number: 11-GGRV-ECP-3572

Type of Work (TOW): Environmental Cleanup

TOW Description: Automatic Retractable Screen and other debris screens or inserts

Project Description: Install automatic retractable screens at catch basins citywide.

Project Phase	17/18	18/19	19/20	20/21	21/22	22/23	23/24	Estimated Cost	Projected Cost
E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C/I	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O&M	\$7,293	\$7,293	\$7,293	\$7,293	\$0	\$0	\$0	\$29,172	\$29,172
	\$7,293	\$7,293	\$7,293	\$7,293	\$0	\$0	\$0	\$29,172	\$29,172

Agency: Garden Grove

Project Name: 7126 - Harbor Boulevard Traffic Signal Coordination -
City's Match (Project P)

Project Limits: Harbor Blvd. (Westminster Avenue - Chapman Avenue)

Project Number: 14-SNTA-TSP-3710

Type of Work (TOW): Traffic Signals

TOW Description: Coordinate signals within project limits

Project Description: Traffic signal coordination.

<u>FUND NAME</u>	<u>PERCENT</u>	<u>ESTIMATED COST</u>	<u>PROJECTED COST</u>	<u>NOTES</u>
Gas Tax	100.00	\$16,000	\$16,000	FY16-17 Carryover (City's Match)
		\$16,000	\$16,000	

[illegible]

Measure M
Seven Year Capital Improvement Program (Sorted by Project Name)
Fiscal Years 2017/2018 through 2023/2024

Agency: Garden Grove

Project Name: 7130 - Chapman/Lamplichter New Traffic Signal

Project Limits: Chapman/Lamplichter

Project Number:

Type of Work (TOW): Traffic Signals

TOW Description: Install new traffic signal and equipment

Project Description: New Traffic Signal Installation

FUND NAME	PERCENT	ESTIMATED COST	PROJECTED COST	NOTES
Impact Fees	30.40	\$76,000	\$76,000	FY17-18 Traffic Mitigation Fees
M2 Fairshare	69.60	\$174,000	\$174,000	FY17-18 M2 Revenues
		\$250,000	\$250,000	

Project Phase	17/18	18/19	19/20	20/21	21/22	22/23	23/24	Estimated Cost	Projected Cost
E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C/I	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000
O&M	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000	\$ 250,000

Agency: Garden Grove

Project Name: 7131 - 9th/Garden Grove Blvd. Protected Left-Turn

Phasing

Project Limits: Ninth St./Garden Grove Blvd.

Project Number:

Type of Work (TOW): Traffic Signals

TOW Description: Replace and upgrade traffic signals and equipment

Project Description: Installation of Protected Left-Turn Phasing

FUND NAME	PERCENT	ESTIMATED COST	PROJECTED COST	NOTES
M2 Fairshare	26.52	\$70,000	\$70,000	FY17-18 M2 Revenues
HSIP	73.48	\$194,000	\$194,000	2016 HSIP Grant
		\$264,000	\$264,000	

Project Phase	17/18	18/19	19/20	20/21	21/22	22/23	23/24	Estimated Cost	Projected Cost
E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C/I	\$264,000	\$0	\$0	\$0	\$0	\$0	\$0	\$264,000	\$264,000
O&M	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$264,000	\$0	\$0	\$0	\$0	\$0	\$0	\$264,000	\$ 264,000

Measure M

Seven Year Capital Improvement Program (Sorted by Project Name)
Fiscal Years 2017/2018 through 2023/2024

Agency: Garden Grove
Project Name: 7132 - Magnolia/Orangewood Protected Left Turn Phase
Project Limits: Magnolia/Orangewood
Project Number:

FUND NAME	PERCENT	ESTIMATED COST	PROJECTED COST	NOTES
M2 Fairshare	4.41	\$10,000	\$10,000	FY17-18 M2 Revenues
HSIP	95.59	\$217,000	\$217,000	2016 HSIP Grant
		\$227,000	\$227,000	

Type of Work (TOW): Traffic Signals

TOW Description: Replace and upgrade traffic signals and equipment

Project Description: Installation of Protected Left Turn Phasing

Project Phase	17/18	18/19	19/20	20/21	21/22	22/23	23/24	Estimated Cost	Projected Cost
E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C/I	\$227,000	\$0	\$0	\$0	\$0	\$0	\$0	\$227,000	\$227,000
O&M	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$227,000	\$0	\$0	\$0	\$0	\$0	\$0	\$227,000	\$ 227,000

Agency: Garden Grove
Project Name: 7134 - Pedestrian Countdown Signal Head Installation
Project Limits: Citywide
Project Number:

FUND NAME	PERCENT	ESTIMATED COST	PROJECTED COST	NOTES
M2 Fairshare	8.18	\$18,000	\$18,000	FY17-18 M2 Revenues
HSIP	91.82	\$202,000	\$202,000	2016 HSIP Grant
		\$220,000	\$220,000	

Type of Work (TOW): Pedestrian

TOW Description: Other

Project Description: Installation of Pedestrian Countdown Heads at Intersections Citywide

Project Phase	17/18	18/19	19/20	20/21	21/22	22/23	23/24	Estimated Cost	Projected Cost
E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C/I	\$220,000	\$0	\$0	\$0	\$0	\$0	\$0	\$220,000	\$220,000
O&M	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$220,000	\$0	\$0	\$0	\$0	\$0	\$0	\$220,000	\$ 220,000

Measure M

Seven Year Capital Improvement Program (Sorted by Project Name)
Fiscal Years 2017/2018 through 2023/2024

Agency: Garden Grove

Project Name: 7136 - Chapman Avenue Traffic Signal Coordination -
City's Match (Project P)

Project Limits: Chapman Avenue (Valley View - East City Limits)

Project Number: 15-OCTA-TSP-3783

Type of Work (TOW): Traffic Signals

TOW Description: Coordinate signals within project limits

Project Description: Traffic signal coordination.

Project Phase	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	Estimated Cost	Projected Cost
E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C/I	\$330,000	\$0	\$0	\$0	\$0	\$0	\$0	\$330,000	\$330,000
O&M	\$0	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$300,000	\$300,000
	\$330,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$630,000	\$ 630,000

Agency: Garden Grove

Project Name: 7137 - Westminster Avenue Traffic Signal
Coordination - City's Match (Project P)

Project Limits: Westminster (Newland Street - Fairview Street)

Project Number: 15-OCTA-TSP-3786

Type of Work (TOW): Traffic Signals

TOW Description: Coordinate signals within project limits

Project Description:	Traffic signal coordination
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Project Phase	17/18	18/19	19/20	20/21	21/22	22/23	23/24	Estimated Cost	Projected Cost
Up									
Eng	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Re	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Co	\$110,000	\$0	\$0	\$0	\$0	\$0	\$0	\$110,000	\$110,000
OM	\$0	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$120,000	\$120,000
410	\$110,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$230,000	\$ 230,000

Measure M

Seven Year Capital Improvement Program (Sorted by Project Name)
Fiscal Years 2017/2018 through 2023/2024

Agency: Garden Grove
Project Name: 7164 - Haster/Lampson Traffic Signal Modification
Project Limits: Intersection of Haster and Lampson
Project Number:

FUND NAME	PERCENT	ESTIMATED COST	PROJECTED COST	NOTES
Impact Fees	10.20	\$25,000	\$25,000	FY16-17 Traffic Mitigation Fees Carryover
HSIP	89.80	\$220,000	\$220,000	2015 HSIP Grant
		\$245,000	\$245,000	

Type of Work (TOW): Traffic Signals

TOW Description: Replace and upgrade traffic signals and equipment

Project Description: Add protected left-turn phasing

Project Phase	17/18	18/19	19/20	20/21	21/22	22/23	23/24	Estimated Cost	Projected Cost
E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C/I	\$245,000	\$0	\$0	\$0	\$0	\$0	\$0	\$245,000	\$245,000
O&M	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$245,000	\$0	\$0	\$0	\$0	\$0	\$0	\$245,000	\$ 245,000

Agency: Garden Grove
Project Name: 7165 - Magnolia St. Traffic Signal Synchronization
Project (TTSP Grant Funded)
Project Limits: Magnolia (Westminster - Katella)
Project Number: 16-OCTA-TSP-3795

FUND NAME	PERCENT	ESTIMATED COST	PROJECTED COST	NOTES
General Fund	67.87	\$300,000	\$300,000	O&M will be paid with General Funds
M2 Fairshare	32.13	\$142,000	\$142,000	FY16-17 M2 Allocation Carryover (City's Match)
		\$442,000	\$442,000	

Type of Work (TOW): Traffic Signals

TOW Description: Coordinate signals within project limits

Project Description: synchronize traffic signals on Magnolia Street

Project Phase	17/18	18/19	19/20	20/21	21/22	22/23	23/24	Estimated Cost	Projected Cost
E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C/I	\$142,000	\$0	\$0	\$0	\$0	\$0	\$0	\$142,000	\$142,000
O&M	\$0	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$300,000	\$300,000
	\$142,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$442,000	\$ 442,000

Measure M

Seven Year Capital Improvement Program (Sorted by Project Name)
Fiscal Years 2017/2018 through 2023/2024

Agency: Garden Grove

Project Name: 7166 - Brookhurst Street Traffic Signal
Synchronization Project (TSSP Grant Funded)

Project Limits: Hazard - Katella

Project Number: 16-OCTA-TSP-3794

Type of Work (TOW): Traffic Signals

TOW Description: Coordinate signals within project limits

Project Description: Synchronize all traffic signals on Brookhurst St.

FUND NAME	PERCENT	ESTIMATED COST	PROJECTED COST	NOTES
General Fund	65.50	\$300,000	\$300,000	O&M will be paid with General Funds
Impact Fees	16.38	\$75,000	\$75,000	FY16-17 Traffic Mitigation Fees Carryover
M2 Fairshare	18.12	\$83,000	\$83,000	FY16-17 M2 Carryover
		\$458,000	\$458,000	

Project Phase	17/18	18/19	19/20	20/21	21/22	22/23	23/24	Estimated Cost	Projected Cost
E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C/I	\$158,000	\$0	\$0	\$0	\$0	\$0	\$0	\$158,000	\$158,000
O&M	\$0	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$300,000	\$300,000
	\$158,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$458,000	\$458,000

Agency: Garden Grove

Project Name: 7220 - FY18-19 Brookhurst Rehabilitation (Lampson -
Chapman) PMP Exo. Requirement

Project Limits: Brookhurst (Lampson - Chapman)

Project Number:

Type of Work (TOW): Road Maintenance

TOW Description: Rehabilitation of roadway

Project Description: Road Rehabilitation

FUND NAME	PERCENT	ESTIMATED COST	PROJECTED COST	NOTES
Gas Tax	77.78	\$1,400,000	\$1,430,800	FY18-19 Gas Tax Revenue
M2 Fairshare	22.22	\$400,000	\$408,800	FY18-19 M2 Revenue
		\$1,800,000	\$1,839,600	

Project Phase	17/18	18/19	19/20	20/21	21/22	22/23	23/24	Estimated Cost	Projected Cost
E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C/I	\$0	\$1,800,000	\$0	\$0	\$0	\$0	\$0	\$1,800,000	\$1,839,600
O&M	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$1,800,000	\$0	\$0	\$0	\$0	\$0	\$1,800,000	\$1,839,600

Measure M

Seven Year Capital Improvement Program (Sorted by Project Name)
Fiscal Years 2017/2018 through 2023/2024

Agency: Garden Grove

Project Name: 7220 - Westminster Rehabilitation (Harbor - Roxey)
City's Contribution - PMP Exp. Preurement

Project Limits: Westminster (Harbor - Roxey)

Project Number:

Type of Work (TOW): Road Maintenance

TOW Description: Rehabilitation of roadway

Project Description: Road Rehabilitation - Project Lead: City of Santa Ana

Project Phase	17/18	18/19	19/20	20/21	21/22	22/23	23/24	Estimated Cost	Projected Cost
E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C/I	\$600,000	\$0	\$0	\$0	\$0	\$0	\$0	\$600,000	\$600,000
O&M	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$600,000	\$0	\$0	\$0	\$0	\$0	\$0	\$600,000	\$ 600,000

Agency: Garden Grove

Project Name: 7229 - Coleman/Stanrich/Dorothy Residential Rehabilitation - PMP Exp. Requirement

Project Limits: Coleman-Stannich-Dorothy

Project Number:

Type of Work (TOW): Road Maintenance

TOW Description: Rehabilitation of roadway

Project Description: Residential Road Rehabilitation

Project Phase	17/18	18/19	19/20	20/21	21/22	22/23	23/24	Estimated Cost	Projected Cost
Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Engineering	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$220,000	\$0	\$0	\$0	\$0	\$0	\$0	\$220,000	\$220,000
Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$220,000	\$0	\$0	\$0	\$0	\$0	\$0	\$220,000	\$ 220,000

Measure M
Seven Year Capital Improvement Program (Sorted by Project Name)
Fiscal Years 2017/2018 through 2023/2024

Agency: Garden Grove
Project Name: 7229 - Twintree/Buaro Rehabilitation Project - PMP
Exo. Requirement
Project Limits: Twintree (Harbor-Buaro) Buaro (Lampson -
Chaoman)
Project Number:

Type of Work (TOW): Road Maintenance

TOW Description: Rehabilitation of roadway

Project Description: Road Rehabilitation

FUND NAME	PERCENT	ESTIMATED COST	PROJECTED COST	NOTES
CDBG	84.62	\$550,000	\$550,000	FY17-18 CDBG Revenue
Gas Tax	15.38	\$100,000	\$100,000	FY17-18 Gas Tax Revenue
		\$650,000	\$650,000	

Project Phase	17/18	18/19	19/20	20/21	21/22	22/23	23/24	Estimated Cost	Projected Cost
E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C/I	\$650,000	\$0	\$0	\$0	\$0	\$0	\$0	\$650,000	\$650,000
O&M	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$650,000	\$0	\$0	\$0	\$0	\$0	\$0	\$650,000	\$ 650,000

Agency: Garden Grove
Project Name: 7229 - Westminster Rehabilitation (Bowen - Euclid)
PMP Exo. Requirement
Project Limits: Westminster (Bowen - Euclid)
Project Number:

Type of Work (TOW): Road Maintenance

TOW Description: Rehabilitation of roadway

Project Description: Street Rehabilitation

FUND NAME	PERCENT	ESTIMATED COST	PROJECTED COST	NOTES
M2 Fairshare	98.27	\$1,480,000	\$1,480,000	FY16-17 M2 Carryover = \$40K FY17-18 M2 Revenue + \$1.44M
Other	1.73	\$26,000	\$26,000	FY16-17 CalRecycle Grant Carryover
		\$1,506,000	\$1,506,000	

Project Phase	17/18	18/19	19/20	20/21	21/22	22/23	23/24	Estimated Cost	Projected Cost
E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C/I	\$1,506,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,506,000	\$1,506,000
O&M	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$1,506,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,506,000	\$ 1,506,000

Measure M
Seven Year Capital Improvement Program (Sorted by Project Name)
Fiscal Years 2017/2018 through 2023/2024

Agency: Garden Grove
Project Name: 7235 - Grooved Cross Gutter Reconstruction Program
Project Limits: Citywide

Project Number: N/A

Type of Work (TOW): Safety

TOW Description: Improve roadway drainage

Project Description: Cross gutter upgrades - Approx. 11 remaining.

FUND NAME	PERCENT	ESTIMATED COST	PROJECTED COST	NOTES
Other	100.00	\$160,000	\$160,000	FY16-17 Drainage Fee Carryover
		\$160,000	\$160,000	

Project Phase	17/18	18/19	19/20	20/21	21/22	22/23	23/24	Estimated Cost	Projected Cost
E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C/I	\$160,000	\$0	\$0	\$0	\$0	\$0	\$0	\$160,000	\$160,000
O&M	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$160,000	\$0	\$0	\$0	\$0	\$0	\$0	\$160,000	\$160,000

Agency: Garden Grove
Project Name: 7254 - Magnolia Street Reconstruction - PMP Exp. Requirement
Project Limits: Magnolia Street (Trask Ave. - Garden Grove Blvd)

Project Number: N/A

Type of Work (TOW): Road Maintenance

TOW Description:

Project Description: Reconstruct Magnolia Street from Trask To Garden Grove

FUND NAME	PERCENT	ESTIMATED COST	PROJECTED COST	NOTES
Gas Tax	50.10	\$1,713,500	\$1,713,500	FY16-17 Carryover = \$1,263,500 + FY17-18 New Allocation = \$450K
M2 Fairshare	47.87	\$1,637,000	\$1,637,000	FY16-17 Carryover
Other	0.72	\$24,500	\$24,500	FY16-17 Carryover (CalRecycle Pavement Management Grant)
Other	1.32	\$45,000	\$45,000	FY16-17 Carryover (Drainage Fees)
Unfunded	0.00	\$0	\$0	
		\$3,420,000	\$3,420,000	

Project Phase	17/18	18/19	19/20	20/21	21/22	22/23	23/24	Estimated Cost	Projected Cost
E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C/I	\$3,420,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,420,000	\$3,420,000
O&M	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$3,420,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,420,000	\$3,420,000

Measure M

Seven Year Capital Improvement Program (Sorted by Project Name)
Fiscal Years 2017/2018 through 2023/2024

Agency: Garden Grove
Project Name: 7280 - Chapman St. Rehabilitation (Brookhurst - Nelson) PMP Exo. Requirement
Project Limits: Chapman (Brookhurst to Nelson)
Project Number:

Type of Work (TOW): Road Maintenance

TOW Description: Rehabilitation of roadway

Project Description: Chapman Avenue Rehabilitation

FUND NAME	PERCENT	ESTIMATED COST	PROJECTED COST	NOTES
Gas Tax	72.61	\$1,585,000	\$1,597,779	FY17-18 Gas Tax = \$785K FY18/19 Gas Tax = \$800K
M2 Fairshare	27.39	\$598,000	\$602,821	FY16-17 M2 Carryover = \$60K, FY17-18 M2 Revenue = \$538K
		\$2,183,000	\$2,200,600	

Project Phase	17/18	18/19	19/20	20/21	21/22	22/23	23/24	Estimated Cost	Projected Cost
E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C/I	\$1,383,000	\$800,000	\$0	\$0	\$0	\$0	\$0	\$2,183,000	\$2,200,600
O&M	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$1,383,000	\$800,000	\$0	\$0	\$0	\$0	\$0	\$2,183,000	\$2,200,600

Agency: Garden Grove
Project Name: 7281 - Pacific Electric Right-of-Way Bike & Pedestrian Trail
Project Limits: Stanford to North West City Limits
Project Number:

Type of Work (TOW): Bikeways

TOW Description: New bike route

Project Description: Construction of bikeways, including environmental, design engineering, landscaping, irrigation, lighting, artwork and other minor improvements

FUND NAME	PERCENT	ESTIMATED COST	PROJECTED COST	NOTES
Gas Tax	1.98	\$37,000	\$37,000	FY16-17 Carryover
ATP	98.02	\$1,833,000	\$1,833,000	2015 ATP Grant Carryover
		\$1,870,000	\$1,870,000	

Project Phase	17/18	18/19	19/20	20/21	21/22	22/23	23/24	Estimated Cost	Projected Cost
E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C/I	\$1,870,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,870,000	\$1,870,000
O&M	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$1,870,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,870,000	\$1,870,000

Measure M
Seven Year Capital Improvement Program (Sorted by Project Name)
Fiscal Years 2017/2018 through 2023/2024

Agency: Garden Grove
Project Name: 7287 - Euclid/Westminster Intersection Improvement
Project Limits: Euclid/Westminster
Project Number: 17-GGRV-ICE-3862

Type of Work (TOW): Intersection

TOW Description:

Project Description: Add southbound right turn lane and eastbound right turn lane at intersection

FUND NAME	PERCENT	ESTIMATED COST	PROJECTED COST	NOTES
Gas Tax	25.24	\$265,000	\$265,000	FY17-18 Gas Tax Revenue
M2 ICE	74.76	\$785,000	\$785,000	OCTA ICE Grant
		\$1,050,000	\$1,050,000	

Project Phase	17/18	18/19	19/20	20/21	21/22	22/23	23/24	Estimated Cost	Projected Cost
E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	\$1,050,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,050,000	\$1,050,000
C/I	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O&M	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$1,050,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,050,000	\$1,050,000

Agency: Garden Grove
Project Name: 7289 - Garden Grove Blvd. Rehabilitation (Brookhurst to Nelson) PMP Exo. Requirement
Project Limits: Garden Grove Blvd. (Brookhurst - Nelson)
Project Number:

Type of Work (TOW): Road Maintenance

TOW Description:

Project Description: Road Rehabilitation

FUND NAME	PERCENT	ESTIMATED COST	PROJECTED COST	NOTES
M2 Fairshare	100.00	\$1,880,000	\$1,919,600	FY17-18 M2 Revenues = \$80K, FY18-19 M2 = \$1.8M
		\$1,880,000	\$1,919,600	

Project Phase	17/18	18/19	19/20	20/21	21/22	22/23	23/24	Estimated Cost	Projected Cost
E	\$80,000	\$0	\$0	\$0	\$0	\$0	\$0	\$80,000	\$80,000
R	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C/I	\$0	\$1,800,000	\$0	\$0	\$0	\$0	\$0	\$1,800,000	\$1,839,600
O&M	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$80,000	\$1,800,000	\$0	\$0	\$0	\$0	\$0	\$1,880,000	\$1,919,600

Measure M

Seven Year Capital Improvement Program (Sorted by Project Name)
Fiscal Years 2017/2018 through 2023/2024

Agency: Garden Grove

Project Name: 7290 - Larson Avenue Rehabilitation (Brookhurst - Bowen) PMP Exp. Requirement

Project Limits: Larson (Brookhurst - Bowen)

Project Number:

Type of Work (TOW): Road Maintenance

TOW Description: Rehabilitation of roadway

Project Description: Residential Street Rehabilitation

Project Phase	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	Estimated Cost	Projected Cost
E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C/I	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000	\$511,000
O&M	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000	\$ 511,000

Agency: Garden Grove

Project Name: 7408 - Westminster Rehabilitation
(Newland-Magnolia) City's Contribution - PMP Exp.

Project Limits: Requirement - (Newland - Magnolia)
Westminster Ave. (Newland - Magnolia)

Project Number:

Type of Work (TOW): Road Maintenance

TOW Description: Rehabilitation of roadway

Project Description: Road Rehabilitation - Project Lead: City of Westminster

Project Phase	17/18	18/19	19/20	20/21	21/22	22/23	23/24	Estimated Cost	Projected Cost
Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Engineering	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000	\$150,000
Operation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000	\$150,000

Measure M

Seven Year Capital Improvement Program (Sorted by Project Name)
Fiscal Years 2017/2018 through 2023/2024

Agency: Garden Grove

Project Name: Garden Grove Blvd. Synchronization Project
(FY17-18-FY19-20 Local Signal Synchronization

Project Limits: Garden Grove Blvd. (Lewis - Valley View)

Project Number:

Type of Work (TOW): Traffic Signals

TOW Description: Install new traffic signal and equipment

Project Description: FY18-19 - Synchronize all traffic signals along
Garden Grove Blvd.

FUND NAME	PERCENT	ESTIMATED COST	PROJECTED COST	NOTES
M2 Fairshare	100.00	\$200,000	\$204,400	FY18-19 M2 Revenues City's Match (City will apply for TSSP Grant)
		\$200,000	\$204,400	

Project Phase	17/18	18/19	19/20	20/21	21/22	22/23	23/24	Estimated Cost	Projected Cost
E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C/I	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000	\$204,400
O&M	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000	\$ 204,400

June 30, 2017

Orange County Transportation Authority
ATTN: Anup Kulkarni
Regional Modeling and Traffic Operations
Planning Division
P.O. Box 14184
Orange, CA 92863-1584

Steven R. Jones
Mayor

Phat Bui
Mayor Pro Tem - District 4

Kris Beard
Council Member - District 1

John R. O'Neill
Council Member - District 2

Thu-Ha Nguyen
Council Member - District 3

Stephanie Klopfenstein
Council Member - District 5

Kim Bernice Nguyen
Council Member - District 6

**Subject: Local Signal Synchronization Plan Submittal as Part of the Measure M2
Eligibility Process**

Dear Mr. Kulkarni:

The City of Garden Grove is pleased to submit its Local Signal Synchronization Plan as part of the Measure M2 eligibility process. The submittal includes the following components:

1. A completed "Local Signal Synchronization Plan Consistency Review Checklist" form establishing consistency between the Local Signal Synchronization Plan and the Regional Traffic Signal Synchronization Master Plan.
2. An updated Local Signal Synchronization Plan for Fiscal Years 2017/2018 to 2019/20 including and all required elements as identified in the "Guidelines for the Preparation of Local Signal Synchronization Plans".

The City looks forward to continuing the implementation of the beneficial programs and construction projects required and made possible by Measure M2.

If you have any questions, please call me at (714) 741-5189.

Sincerely,



Dai Vu, P.E.
City Traffic Engineer

Enclosures

- A. Local Signal Synchronization Plan Consistency Review Checklist
- B. Local Signal Synchronization Plan

LOCAL SIGNAL SYNCHRONIZATION PLAN CONSISTENCY REVIEW CHECKLIST


The Local Agency Name: City of Garden Grove Plan Date: June 30, 2017

Local agencies must submit a copy of the Local Signal Synchronization Plan, a completed consistency review checklist, and any supporting documentation. Complete the table below.

Complete the table below:

Local Agency Statement	Page(s) in LSSP	Provided or N/A
1) Signal synchronization goals of the agency are consistent with those outlined as part of the Regional Traffic Signal Synchronization Master Plan. Include information on how the traffic signal synchronization street routes and traffic signals may be coordinated with traffic signals on the street routes in adjoining jurisdictions.	4-5	Provided
2) Traffic signal synchronization street routes are identified, including all corridors along the regional signal synchronization network located within the local agency.	6-7	Provided
3) Traffic signal inventory for all traffic signal synchronization street routes.	8-12	Provided
4) Three-year plan separately showing costs, available funding, and phasing for capital, operations, and maintenance of signal synchronization along the traffic signal synchronization street routes and traffic signals. Include a separate planning level estimate of complete system implementation cost.	13-16	Provided
5) Signal synchronization review, revision, and assessment of synchronization activities along the traffic signal synchronization street routes and traffic signals.	17-21	Provided

I certify that the above statements are true to the best of my knowledge.


Signature

6/12/17
Date

Dai Vu, City Traffic Engineer, City of Garden Grove
Printed Name, Title, & Local Agency

LOCAL SIGNAL SYNCHRONIZATION PLAN

SECTION ONE
TRAFFIC SIGNAL SYNCHRONIZATION GOALS, POLICIES AND
OBJECTIVES

The City of Garden Grove's Local Signal Synchronization Plan (LSSP) is an integral part in helping establish the City's goal to optimize the signal progression throughout the City.

The City of Garden Grove is continually changing with new developments and growing families. With these changes comes additional traffic along our corridors, by maintaining and updating our LSSP every 3 years, we can proactively accommodate this growth.

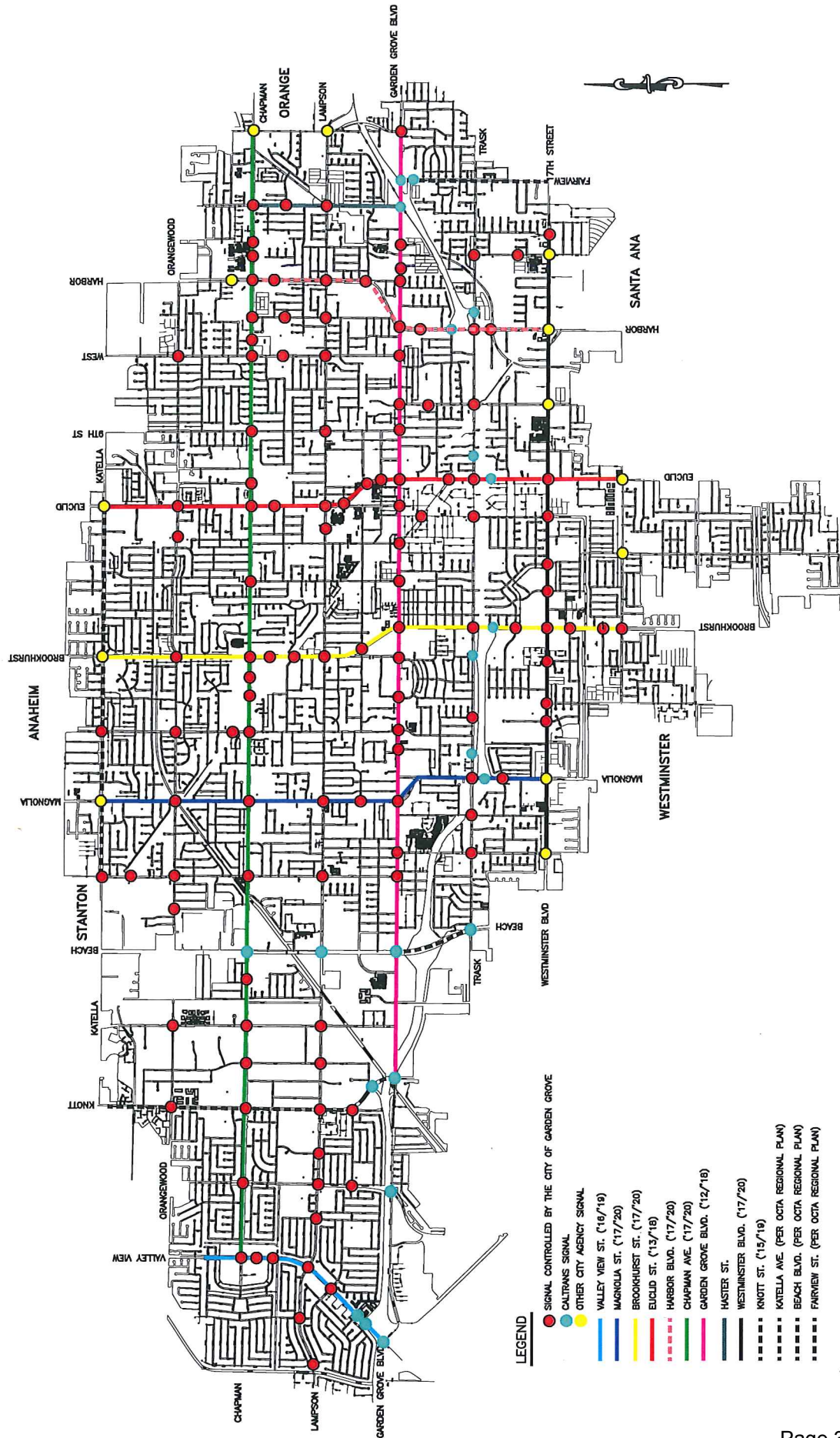
The City's Traffic Management Center (TMC) is an integral part of our signal synchronization network. The City currently uses Centracs to communicate with all our signals on our fiber optic network. The TMC also allows staff to view the 37 video cameras that were strategically placed on our busiest corridors. The video is invaluable because it enables staff to monitor entire corridors at one time and Centracs allows staff to monitor the timing and make any adjustments necessary right at the TMC.

The City currently has 109 of 132 total traffic signals connected to the fiber network. In order for the City to establish connectivity to the remaining 23 signals, certain equipment upgrades and infrastructure improvements need to be made. These upgrades and improvements are integral to keeping our network up to date and is an important part of the LSSP.

The City of Garden Grove has been a supporter and partner in multiple multi-jurisdictional signal coordination projects. These projects include Harbor Blvd., Chapman Ave., Westminster Ave., Magnolia St. and Brookhurst St. The City currently does not have the staff to be a lead partner in any of these projects, but the City is always eager to be a participant and partner in these very important signal coordination projects.

SECTION TWO
TRAFFIC SIGNAL SYNCHRONIZATION STREET ROUTES
(EXISTING AND PLANNED)

CITY OF GARDEN GROVE LOCAL SIGNAL COORDINATION PLAN



- LEGEND**
- SIGNAL CONTROLLED BY THE CITY OF GARDEN GROVE
 - CALTRANS SIGNAL
 - OTHER CITY AGENCY SIGNAL
 - VALLEY VIEW ST. (*16/'18)
 - MAGNOLIA ST. (*17/'20)
 - BROOKHURST ST. (*17/'20)
 - EUCLID ST. (*13/'18)
 - HARBOR BLVD. (*17/'20)
 - CHAPMAN AVE. (*17/'20)
 - GARDEN GROVE BLVD. (*12/'18)
 - HASTER ST.
 - WESTMINSTER BLVD. (*17/'20)
 - KNOTT ST. (*15/'18)
 - KATELLA AVE. (PER OCTA REGIONAL PLAN)
 - BEACH BLVD. (PER OCTA REGIONAL PLAN)
 - FAIRVIEW ST. (PER OCTA REGIONAL PLAN)

*YEAR COORDINATED/ANTICIPATED RE-COORDINATION YEAR

SECTION THREE
TRAFFIC SIGNAL INVENTORY

TRAFFIC SYNCHRONIZATION LIST

Corridor	Cross-street Intersection	Cycle Length				Controller Type	Maintenance Responsibility
		AM	MD	PM	WKND		
Valley View	Chapman	130	120	130	FREE	ASC3	GG
	Fire Sta.	130	120	130	FREE	ASC2/S	GG
	Belgrave	130	120	130	FREE	ASC2/S	GG
	Lampson	130	120	130	FREE	ASC2/S	GG
	Cerulean	130	120	130	FREE	ASC2/S	GG
	Tiffany*	120	FREE	120	FREE	170	CALTRANS
	WB 22 Off Ramp*	*	*	*	*	170	CALTRANS
	Garden Grove*	*	*	*	*	170	CALTRANS
Brookhurst	Orangewood	120	120	120	120	ASC3	GG
	Chapman	130	130	130	130	ASC3	GG
	Pavillion	120	120	120	120	ASC3	GG
	Bixby	120	120	120	120	ASC3	GG
	Lampson	120	120	120	120	ASC3	GG
	Stanford	120	120	120	120	ASC3	GG
	Garden Grove	120	120	120	120	ASC3	GG
	Trask	120	120	120	120	ASC3	GG
	EB 22 On Ramp*	120	120	120	120	2070	CALTRANS
	Woodbury	120	120	120	120	ASC3	GG
	Westminster	120	120	120	130	ASC3	GG
	15 th /Reading	120	120	120	130	ASC3	GG
	11 th St.	120	120	120	130	ASC3	GG
	Hazard	120	120	120	130	ASC3	GG
							GG
Euclid	Orangewood	120	120	120	120	ASC3	GG
	Chapman	130	130	130	130	ASC3	GG
	Marian	120	120	120	120	ASC3	GG
	Lampson	120	120	120	120	ASC3	GG
	Main/College	120	120	120	120	ASC3	GG
	Stanford	120	120	120	120	ASC3	GG
	Acacia	120	120	120	120	ASC3	GG
	Garden Grove	120	120	120	120	ASC3	GG
	Century	120	120	120	120	ASC3	GG
	Trask	120	120	120	120	ASC3	GG
	SR-22*	120	120	120	120	2070	CALTRANS
	Westminster	120	120	120	120	ASC3	GG

TRAFFIC SYNCHRONIZATION LIST

Corridor	Cross-street Intersection	Cycle Length				Controller Type	Maintenance Responsibility
		AM	MD	PM	WKND		
Harbor	Chapman	130	130	130	130	ASC3	GG
	Resort Way	130	130	130	130	ASC3	GG
	Twintree (HAWK)	130	130	130	130	Cobalt	GG
	Lampson	130	130	130	130	ASC3	GG
	Great Wolf	130	130	130	130	Cobalt	GG
	Palm	130	130	130	130	ASC3	GG
	Garden Grove	130	130	130	130	ASC3	GG
	Albertsons	130	130	130	130	ASC3	GG
	SR-22/Banner*	120	120	140	120	170	CALTRANS
	Trask	130	130	130	130	ASC3	GG
	Cardinal	130	130	130	130	ASC3	GG
Chapman	Valley View	130	120	130	120	ASC3	GG
	Springdale	130	110	130	110	ASC3	GG
	Knott	130	110	130	110	ASC3	GG
	Monarch	130	110	130	110	ASC3	GG
	Western	130	110	130	110	ASC3	GG
	Ped Signal	65	55	65	55	ASC3	GG
	Beach*	140	120	140	120	170	GG
	Nearing	130	130	130	130	ASC3	Orange County
	Dale	130	130	130	130	ASC3	GG
	Magnolia	130	130	130	130	ASC3	GG
	Gilbert	130	130	130	130	ASC3	GG
	Promenade	130	130	130	130	ASC3	GG
	Covey	130	130	130	130	ASC3	GG
	Brookhurst	130	130	130	130	ASC3	GG
	Nutwood	130	130	130	130	ASC3	GG
	Euclid	130	130	130	130	ASC3	GG
	Della	130	130	130	130	ASC3	GG
	9 th St.	130	130	130	130	ASC3	GG
	West	130	130	130	130	ASC3	GG
	Buaro	130	130	130	130	ASC3	GG
	Harbor	130	130	130	130	ASC3	GG
	Willowbrook	130	130	130	130	ASC3	GG
	Somerset	130	130	130	130	ASC3	GG
	Haster	130	130	130	130	ASC3	GG

TRAFFIC SYNCHRONIZATION LIST

Corridor	Cross-street Intersection	Cycle Length				Controller Type	Maintenance Responsibility
		AM	MD	PM	WKND		
Garden Grove	Knott	NA	NA	NA	NA	ASC3	CALTRANS
	Beach	NA	NA	NA	NA	ASC3	CALTRANS
	Dale	120	120	120	120	ASC3	GG
	Newland	120	120	120	120	ASC3	GG
	Magnolia	120	120	120	120	ASC3	GG
	Casa Linda	120	120	120	120	ASC3	GG
	Gilbert	120	120	120	120	ASC3	GG
	Galway	120	120	120	120	ASC3	GG
	Brookhurst Wy	120	120	120	120	ASC3	GG
	Brookhurst St	120	120	120	120	ASC3	GG
	Nutwood	120	120	120	120	ASC3	GG
	Nelson/Century	120	120	120	120	ASC3	GG
	Main	120	120	120	120	ASC3	GG
	Euclid	120	120	120	120	ASC3	GG
	9 th St.	120	120	120	120	ASC3	GG
	Newhope	120	120	120	120	ASC3	GG
	West	120	120	120	120	ASC3	GG
	Harbor	130	130	130	130	ASC3	GG
	Palm	120	120	120	120	ASC3	GG
	Ped. Signal	60	60	60	60	ASC3	GG
	Partridge	FREE	FREE	FREE	FREE	ASC3	GG
	Haster	*	*	*	*	170	CALTRANS
	Fairview	*	*	*	*	170	CALTRANS
	Lewis	FREE	FREE	FREE	FREE	ASC2/S	GG
Magnolia	Orangewood	120	60	120	60	ASC3	GG
	Chapman	130	130	130	130	ASC3	GG
	Lampson	120	120	120	120	ASC3	GG
	Stanford	120	120	120	120	ASC3	GG
	Garden Grove	120	120	120	120	ASC3	GG
	Trask	120	120	120	120	ASC3	GG
	EB22 Ramp	120	120	120	120	170	CALTRANS
	Mays	120	FREE	120	FREE	ASC3	GG

TRAFFIC SYNCHRONIZATION LIST

Corridor	Cross-street Intersection	Cycle Length				Controller Type	Maintenance Responsibility
		AM	MD	PM	WKND		
Trask	Beach	130	130	130	130	2070	CALTRANS
	Newland	120	FREE	120	FREE	ASC3	CALTRANS
	Yockey	120	FREE	120	FREE	ASC3	GG
	Magnolia	120	120	120	120	ASC3	GG
	22 Fwy Off Ramp	120	*	120	*	170	CALTRANS
	Ped Signal	120	FREE	120	FREE	ASC3	GG
	22 On/Off Ramps	120	*	120	*	170	CALTRANS
	Brookhurst	120	120	120	120	ASC3	GG
	Taft	120	FREE	120	FREE	ASC3	GG
	Newhope	120	FREE	120	FREE	ASC3	GG
	Harbor	130	130	130	130	ASC3	GG
	22 On/Off Ramps	120	*	120	*	170	CALTRANS
	Clinton	120	FREE	120	FREE	ASC3	GG
Westminster	Deodara	130	130	130	130	ASC3	GG
	Bushard	130	130	130	130	ASC3	GG
	Kerry	130	130	130	130	ASC3	GG
	Brookhurst St.	130	130	130	130	ASC3	GG
	Bowen	130	130	130	130	ASC3	GG
	Taft	130	130	130	130	ASC3	GG
	Euclid	130	130	130	130	ASC3	GG
Knott	Orangewood	130	110	130	110	ASC3	GG
	Chapman	130	110	130	110	ASC3	GG
	Lampson	130	110	130	110	ASC3	GG
	Stanford	65	110	130	110	ASC3	GG
	Acacia	*	*	*	*	170	CALTRANS
	Garden Grove	*	*	*	*	170	CALTRANS
Katella	Dale	120	120	120	120	ASC3	GG
	Gilbert	120	120	120	120	ASC3	GG
Fairview							
	22 Fwy On-Ramp	*	*	*	*	170	CALTRANS
	22 Fwy Off-Ramp	*	*	*	*	170	CALTRANS

Central System (Indicate if multiple systems in use): Centracs

Controller Operating System: ASC/3 - Econolite

* Not Available

SECTION FOUR
TRAFFIC SIGNAL SYNCHRONIZATION SYSTEM AND THREE
YEAR PLAN

3-YEAR OUTLOOK TRAFFIC SIGNAL SYNCHRONIZATION

Funding Needs for Synchronized Operation (Constrained)

Reporting Jurisdiction Expenditures: City of Garden Grove

Type of Traffic Signal Synchronization Expenditures in Year of Expenditure Dollars

MAINTENANCE

PROJECT	FY17/18	FY18/19	FY19/20	TOTAL
Communication and Software Maintenance	30,000	30,000	30,000	90,000
Subtotal Maintenance	30,000	30,000	30,000	90,000

CONSTRUCTION

PROJECT	FY17/18	FY18/19	FY19/20	TOTAL
Citywide Signal Synchronization	1,450,000	50,000	50,000	1,550,000
Subtotal Construction	1,450,000	50,000	50,000	1,550,000

OPERATIONS

PROJECT	FY17/18	FY18/19	FY19/20	TOTAL
Citywide Signal Timing Maintenance	35,000	35,000	35,000	105,000
Subtotal Operations	35,000	35,000	35,000	105,000
	1,515,000	115,000	115,000	1,745,000

3-YEAR OUTLOOK TRAFFIC SIGNAL SYNCHRONIZATION

Funding Needs for Synchronized Operation (Unconstrained)

Reporting Jurisdiction Expenditures: City of Garden Grove

**Type of Traffic Signal Synchronization Expenditures in Year of Expenditure
Dollars**

MAINTENANCE

PROJECT	FY17/18	FY18/19	FY19/20	TOTAL
Communication and Software Maintenance	65,000	65,000	65,000	195,000
Subtotal Maintenance	65,000	65,000	65,000	195,000

CONSTRUCTION

PROJECT	FY17/18	FY18/19	FY19/20	TOTAL
Citywide Signal Synchronization	1,500,000	1,910,000	590,000	4,000,000
Upgrade timing and replace controllers, cabinets, switches, detection, fiber splicing and TMC upgrades.				
Subtotal Construction	1,500,000	1,910,000	590,000	4,000,000

OPERATIONS

PROJECT	FY17/18	FY18/19	FY19/20	TOTAL
Citywide Signal Timing Maintenance	75,000	75,000	75,000	225,000
Subtotal Operations	75,000	75,000	75,000	225,000
	1,640,000	2,050,000	730,000	4,420,000

LSSP IMPLEMENTATION – CANDIDATE SIGNAL SYNCHORNIZATION PROJECTS WITH ESTIMATED COSTS

Reporting Jurisdiction Expenditures: City of Garden Grove

The candidate corridors for future synchronization projects are Garden Grove Blvd., Euclid St., Knott St. and Valley View St. The City is planning to pursue grant funding for these four corridors in FY 17/18 to FY 19/20. The scope of the projects include upgrade signal timing, signal cabinets, fiber optic switches, video detection, CCTV cameras, as well as upgrade equipment in the Traffic Management Center (TMC).

CORRIDOR	IMPROVEMENT SUMMARY	ESTIMATED COST
Garden Grove Blvd.	Upgrade timing, cabinets, switches, detection, CCTV cameras, and TMC upgrades.	\$1,200,000
Euclid St.	Upgrade timing, cabinets, switches, detection, CCTV cameras, and TMC upgrades.	\$660,000
Knott St.	Upgrade timing, cabinets, switches, detection, CCTV cameras, and TMC upgrades.	\$240,000
Valley View St.	Upgrade timing, cabinets, switches, detection, CCTV cameras, and TMC upgrades.	\$300,000
Total Estimated Cost		\$2,400,000

SECTION FIVE
TRAFFIC SIGNAL SYNCHRONIZATION ASSESSMENT REVIEW
AND REVISE, AS MAY BE NECESSARY, THE TIMING OF
TRAFFIC SIGNALS

Significant timing plan updates and projects completed FY
2014/2015 through 2016/2017

The City of Garden Grove in conjunction with several other government agencies and consultants completed the synchronization of 3 corridors since 2014. The corridors completed are shown in the Table on Page 19.

Optimizing progression along our major corridors is a priority in the City of Garden Grove. Reducing stops and travel times results reduced emissions, increase in safety, and overall driver satisfaction. As part of the synchronization projects, the selected consultant was required to perform before and after studies which included several measures of effectiveness. All the corridors showed a significant decrease in travel times as well as decrease in stops per mile. Speeds along Knott St. were increased by 18% and stops per mile were decreased by 43%. Speeds along Valley View St. were increased by 46% and stops per mile were decreased by 43%. The Corridor Synchronization Performance Index (CSPI) were improved for both corridors. The CSPI score for Knott St. was increased by 25 points while the CSPI score of Valley View St. was increased by 30 points.

As part of the Project P funded projects, consultants are required to maintain the synchronization for 3 years. This has been a useful tool in keeping our timing plans current. City staff also periodically drives the corridors to determine any problem areas in the synchronization that may have arisen. The City also monitors the progression along the corridors through the Centrac's central system and CCTV Cameras in the Traffic Management Center.

It is paramount to the City that the corridors in the Local Signal Coordination Plan be updated on a timely basis. The City understands that driving patterns, new developments, and population increases require that the synchronization on our corridors be kept up to date. The City of Garden Grove will be an eager participant in all multi-jurisdictional synchronization projects. However, because of staffing issues, the City currently cannot take the lead on any of the multi-jurisdictional synchronization project.

TRAFFIC SIGNAL SYNCHRONIZATION ASSESSMENT, REVIEW, AND REVISION

LOCAL AGENCY CORRIDOR	TIMING REVIEWED (Past 3 Years)	DID TIMING REQUIRE AN UPDATE?	TIMING UPDATE RESULTS (if available)							
			Speed Travel		Stops per mile		Greens per red		CSPI Score*	
			Before	After	Before	After	Before	After	Before	After
Knott St. ¹	2015	Yes	23.0	27.3	1.6	1.0	1.8	3.3	58	83
Valley View St.	2016	Yes	15.5	22.6	3.3	1.9	2.5	4.8	35	65
Harbor Blvd. ¹	2017	Yes	Studies not completed							

¹ Project P

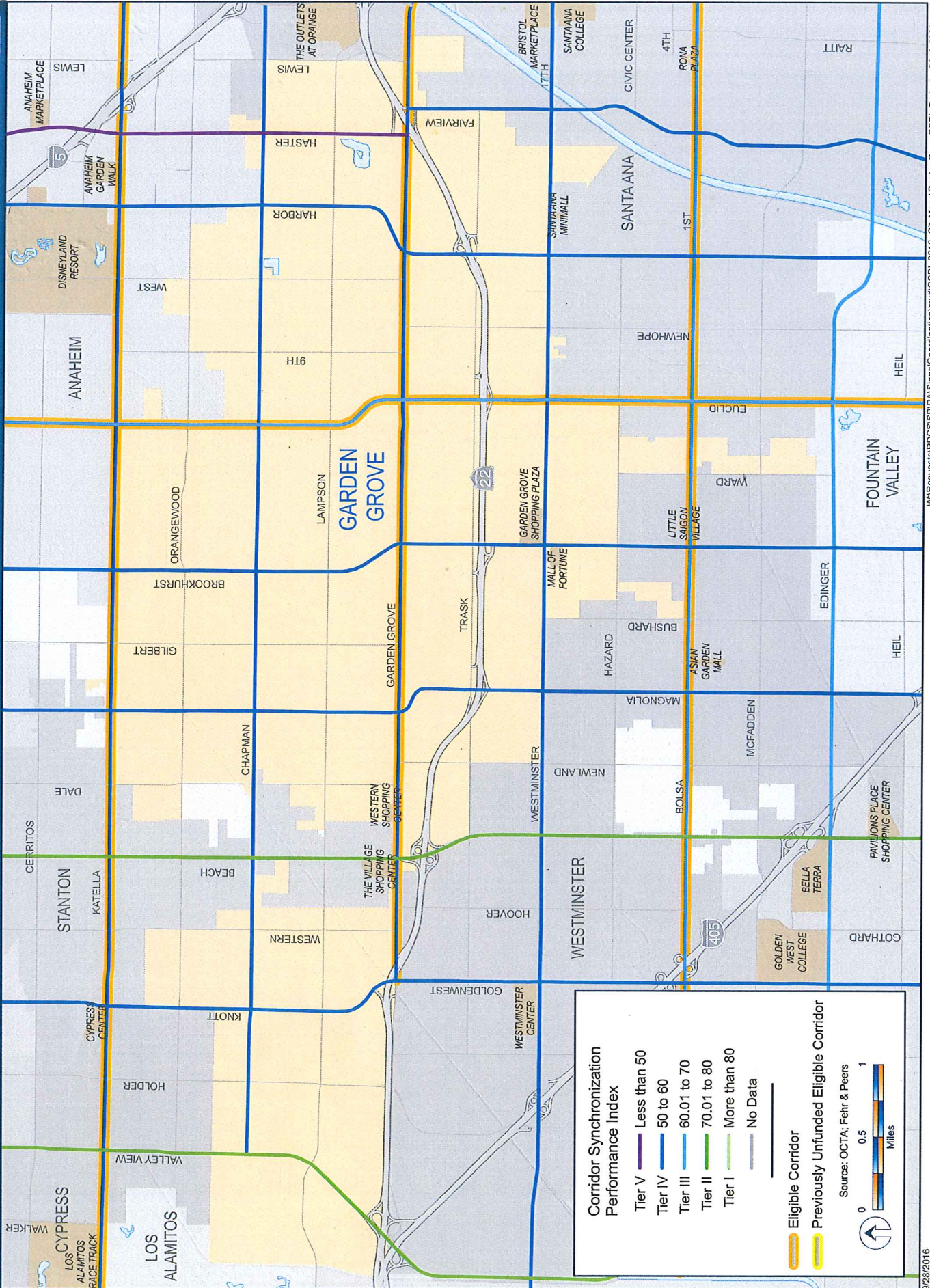
SIGNAL TIMING REVISIONS

PROJECT CORRIDOR	CROSS STREET	CYCLE LENGTH (Before/After)
Knott St.	Entire Corridor	Before = 120 & 110 / After = 130 & 110
Valley View Blvd.	Entire Corridor	Before = 120 & Free / After = 130 & 120
Harbor Blvd.	Entire Corridor	Before = 120 / After = 130

CSPI MAP

In 2009, OCTA identified a new parameter to gauge the signal synchronization performance of arterial corridors. The parameter is called Corridor Synchronization Performance Index (CSPI). The CSPI is categorized into five levels: Tier I through Tier V. Tier I indicates very good signal synchronization conditions while Tier V indicates that the corridor would greatly benefit from improvements to signal synchronization. Attached is the 2016 Corridor Operational Performance map for Garden Grove. The map shows the CSPI of the City's arterial corridors which helps City to evaluate traffic mobility and identify candidate corridors for future signal synchronization projects.

2016 Corridor Operational Performance Garden Grove



9/28/2016
W:\Requests\PD\CS\SP\AS\SignalCoordination\mxd\CSPI_2016_CityMaps\GardenGroveCSPI_Projects_2016-0920.mxd

SCHEDULE "A"

I. PARK FACILITIES FEE SCHEDULE

Quimby Fee - Subdivisions / Neighborhood Parks

Land Use	Year 1	Year 2	Year 3
Single Family (Dwelling Unit)	\$ 7,600	\$ 9,700	\$ 11,794
Multi Family (Dwelling Unit)	\$ 6,900	\$ 8,300	\$ 9,804

Mitigation Fee - Non-Subdivisions / Citywide Parks

Land Use	Year 1	Year 2	Year 3
Single Family (Dwelling Unit)	\$ 5,700	\$ 5,900	\$ 6,061
Multi Family (Dwelling Unit)	\$ 5,038	\$ 5,038	\$ 5,038

II. DRAINAGE FACILITIES FEE SCHEDULE

Land Use	Year 1	Year 2	Year 3
Single Family (Sq.Ft.)	\$ 0.14	\$ 0.20	\$ 0.27
Multi Family (Sq.Ft.)	\$ 0.11	\$ 0.14	\$ 0.18
Commercial (Sq.Ft.)	\$ 0.19	\$ 0.30	\$ 0.42
Office (Sq.Ft.)	\$ 0.21	\$ 0.36	\$ 0.50
Industrial (Sq.Ft.)	\$ 0.20	\$ 0.34	\$ 0.47

III. TRANSPORTATION FACILITIES FEE SCHEDULE

Land Use	Year 1	Year 2	Year 3
Single Family (Dwelling Unit)	\$ 800	\$ 1,200	\$ 1,600
Multi Family (Dwelling Unit)	\$ 600	\$ 800	\$ 990
Hotel/Motel (Room)	\$ 550	\$ 750	\$ 919
Industrial (Sq.Ft.)	\$ 0.40	\$ 0.48	\$ 0.57
Retail (Sq.Ft.)	\$ 2.42	\$ 3.04	\$ 3.66
Office (Sq.Ft.)	\$ 1.50	\$ 2.05	\$ 2.61
Cost Per Trip Fee*	\$ 600	\$ 1,000	\$ 1,407

**'Per Trip Fee' will be applied to land use project categories not listed in this schedule. Additional trip calculations will use the latest Institute of Transportation Engineers Trip Generation Manual.*

City of Garden Grove

INTER-DEPARTMENT MEMORANDUM

To:	Scott C. Stiles	From:	Todd D. Elgin
Dept.:	City Manager	Dept.:	Police
Subject:	Award of contract to Russ Basset Corporation for the purchase and installation of communication consoles for the Police Department Communications Division. (Cost: \$113,759.26) (Action Item)		
		Date:	6/27/2017

OBJECTIVE

For the City Council to award a contract to Russ Bassett Furniture under a California Multiple Award Schedules Contract No. 4-08-71-0077C for the purchase and installation of communication consoles for the Communications Division within the Police Department.

BACKGROUND

The Communications Division operates on a 24/7 basis, which causes a great amount of wear and tear on its furniture and equipment. The furniture in the Police Department's Communications Dispatch center is approximately 18 years old with mechanical components that no longer work and cannot be repaired because they are obsolete. Dispatchers use their computer keyboards on average of 12 hours a day. Not having the ability to raise and lower their workstations to an ergonomically correct height increases the chance for repetitive stress injuries, such as carpal tunnel syndrome and tendonitis. The newer Spillman CAD/RMS system utilizes multiple computer monitors at each workstation, and the current furniture prohibits the organization of computer cables and does not provide easy access or enough airflow to the computer terminals stored underneath.

DISCUSSION

Russ Bassett has proposed pricing based on CMAS (California Multiple Award Schedules) Contract #4-08-71-0077C. Corporate contracts are a result of rigorous due diligence processes at the state level that result in cost-effective and efficient acquisition of quality products and services. This ensures that the City will receive competitive pricing, quality equipment and a premium level of service.

FINANCIAL IMPACT

The purchase will be made using public safety-restricted funds previously appropriated and allocated for this purchase. There will be no impact to the General Fund.

RECOMMENDATION

It is recommended that City Council:

- Authorize the procurement and installation of communication consoles for the Police Department Communications Division consistent with the terms and conditions of CMAS (California Multiple Award Schedules) Contract No. 4-08-71-0077C;
- Award a contract to Russ Bassett Furniture, in the amount of \$113,759.26; and
- Authorize the City Manager to execute the agreement on behalf of the City and make minor adjustments as appropriate.

By: Captain Ed Leiva

ATTACHMENTS:

Description	Upload Date	Type	File Name
Agreement	6/19/2017	Backup Material	6-27-17_Russ_Bassett_Corporation_agreement.pdf
Russ Bassett Dispatch Console Proposal	6/15/2017	Backup Material	Russ_Bassett_Dispatch_Console_Proposal_-_Small_Version.pdf

ADDENDUM TO CONTRACTOR CONTRACT OR ORDER FORM

THIS ADDENDUM TO CONTRACT OR ORDER FORM ("Addendum") is entered into effective as of June 27, 2017, by and between **RUSS BASSET CORPORATION**, a California corporation ("Contractor"), and the **CITY OF GARDEN GROVE**, a municipal corporation ("City").

WITNESSETH

WHEREAS, contemporaneous with the execution of this Addendum, the parties are entering into a Purchase Contract and/or Purchase Order (the "Contractor Agreement") for the purchase or equipment and/or installation services to be provided by Contractor at the Garden Grove Police Department, 11301 Acacia Parkway, Garden Grove, CA 92840 (the "Location");

WHEREAS, the parties desire to amend the Agreement as set forth in this Addendum.

AGREEMENT

NOW THEREFORE, with the intent of being legally bound hereby, in consideration of the mutual covenants and promises hereinafter set forth, and other good and valuable consideration, which the parties acknowledge is sufficient to create a legally binding agreement, the parties agree as follows:

1. **Indemnification.** Indemnification. To the fullest extent permitted by law, Contractor agrees to protect, defend, and hold harmless the City and its elective or appointive boards, officers, agents, and employees from any and all claims, liabilities, expenses, or damages of any nature, including attorneys' fees, for injury or death of any person, or damages of any nature, including interference with use of property, arising out of, or in any way connected with the negligence, recklessness and/or intentional wrongful conduct of Contractor, Contractor's agents, officers, employees, subcontractors, or independent contractors hired by Contractor in the performance of the Agreement. The only exception to Contractor's responsibility to protect, defend, and hold harmless CITY, is due to the active negligence, recklessness and/or wrongful conduct of the City, or any of its elective or appointive boards, officers, agents, or employees. This hold harmless agreement shall apply to all liability regardless of whether any insurance policies are applicable. The policy limits do not act as a limitation upon the amount of indemnification to be provided by the Contractor.

2. **Insurance.** Insurance.

2.1 **COMMENCEMENT OF WORK.** Contractor shall not commence work under the Agreement until insurance and all certificates and endorsements have been received and approved by the City. All insurance required by the Agreement shall contain a Statement of Obligation on the part of the carrier to notify the City of any material change, cancellation, or termination at least thirty (30) days in advance and a waiver of subrogation.

2.2 **WORKERS COMPENSATION INSURANCE.** During the duration of the Agreement, Contractor and all subcontractors shall maintain Workers Compensation Insurance in the amount and type required by law, if applicable.

2.3 **INSURANCE AMOUNTS.** Contractor and all subcontractors shall maintain the following insurance in the amount and type for the duration of this Agreement:

- (a) Commercial general liability in an amount not less than \$1,000,000.00 per occurrence (claims made and modified occurrence policies are not acceptable); Insurance companies must be acceptable to the City and have a Best's Guide Rating of A-, Class VII or better, as approved by the City.
- (b) Automobile liability for all autos in an amount of \$1,000,000.00 combined single limit (claims made and modified occurrence policies are not acceptable); Insurance companies must be acceptable to the City and have a Best's Guide Rating of A-, Class VII or better, as approved by the City.

2.4 ENDORSEMENTS AND OTHER REQUIREMENTS.

- (a) An On-Going and Completed Operations Additional Insured Endorsement for the policy under section 2.3(a) shall designate the City, its officers, officials, employees, agents, and volunteers as additional insureds for liability arising out of work or operations performed by or on behalf of the Contractor. The Contractor shall provide to the City proof of insurance and endorsement forms that conform to the City's requirements, as approved by the City.
- (b) An Additional Insured Endorsement for the policy under section 2.3(b) shall designate the City, its officers, officials, employees, agents, and volunteers as additional insureds for automobiles, owned, leased, hired, or borrowed by the Contractor. The Contractor shall provide to the City proof of insurance and endorsement forms that conform to the City's requirements, as approved by the City.
- (c) For any claims related to the Agreement, the Contractor's insurance coverage shall be primary insurance as respects the City, its officers, officials, employees, agents, and volunteers. Any insurance or self-insurance maintained by the City, its officers, officials, employees, agents, and volunteers shall be excess of the Contractor's insurance and shall not contribute with it.
- (d) If the Contractor maintains higher insurance limits than the minimums shown above, the Contractor shall provide coverage for the higher insurance limits otherwise maintained by the Contractor.

3. Licenses, Permits, and Fees. At its sole expense, the Contractor shall obtain a Garden Grove Business License.

4. Authority to Execute. The persons executing the Agreement on behalf of the parties warrant that they are duly authorized to execute this Agreement and that by executing this Agreement, the parties are formally bound.

5. No Third Party Beneficiaries. Except as may be specifically provided for herein, nothing contained in the Agreement is intended to confer, nor shall the Agreement be construed as conferring, any rights, including, without limitation, any rights as third-party beneficiary or otherwise, upon any entity or person not a party hereto.

6. Prevailing Wages. The CITY has been advised that the Prevailing Wages Law applies to the work. CONTRACTOR and its subcontractors must be registered with the California Department of Industrial Relations pursuant to Labor Code Section 1725.5. The Agreement shall not be effective until the Contractor provides proof of registration to the City. The Contractor shall

be responsible for the Contractor's compliance in all respects with the Prevailing Wage Law, including the payment of the prevailing wage rates to all the laborers involved, and with California Labor Code Section 1770 et seq., including the keeping of all records required by the provisions of Labor Code Section 1776 and the implementing administrative regulations. The Contractor shall submit payroll records to the Labor Commissioner pursuant to Labor Code section 1771.4(a)(3) and shall comply with the job site notices posting requirements established by the Labor Commissioner pursuant to Title 8, California Code of Regulations Section 16461(e) or other regulation promulgated pursuant to Labor Code Section 1771.4(a)(2). Pursuant to Labor Code Section 1771.4, the project is subject to compliance monitoring and enforcement by the California Department of Industrial Relations. The City shall be a third party beneficiary of the forgoing covenant with rights to enforce the same as against the Contractor.

7. Construction. This Addendum shall be deemed fully incorporated in the Agreement to which this Addendum is attached, and this Addendum and the Agreement shall collectively be referred to as the "Agreement." Unless expressly provided to the contrary herein, to the extent that any provision of this Addendum conflicts with any provision of the Agreement, this Addendum shall control.

8. Severability. If any provision of this Addendum shall be deemed for any reason to be invalid, illegal or unenforceable, such provision shall be severed from the remainder of this Addendum, and that remainder shall continue in full force and effect.

(Signature page follows)

IN WITNESS WHEREOF, the parties have executed this Addendum as of the date first above written.

“Contractor”

a California corporation

“City”

CITY OF GARDEN GROVE

Name:

Title:

By: Scott C. Stiles

Its: City Manager

ATTESTED:

City Clerk

APPROVED AS TO FORM:

Garden Grove City Attorney



Dispatch Console Budgetary Proposal For
Garden Grove Police Department 5/1/17

 russbassett

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Product Specifications _____

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Section 1

Introduction Letter

May 1, 2017

Rebecca Meeks
Communications Manager
Garden Grove Police Department
11301 Acacia Parkway
Garden Grove, CA 92840

Garden Grove Public Safety Communications Center – Russ Bassett Console Budgetary Proposal

Rebecca:

On behalf of the Russ Bassett team, I would like to thank you for the opportunity to provide a proposal for the design, manufacture, delivery and installation of the new Dispatch Console Furniture.

Russ Bassett is an industry leading designer and manufacturer of consoles for mission critical environments. We have been in business for over 55 years and have a state of the art 110,000 square foot manufacturing facility and showroom in Whittier, CA. Russ Bassett has the proven expertise and experience in the layout, design manufacture and installation of mission critical console systems based on our successful similar project work at public safety facilities such as The San Bernardino Sheriff's High Desert Government Center, Hamilton County (Chattanooga, TN), Sarasota County Sheriff (Sarasota, FL) and Louisville MetroSafe; Airline Operational Control Centers such as Delta, United, American and Southwest and Federal Government agencies such as FAA and FBI. Local Orange County area installations include the Westminster and University of California, Irvine Police Dispatch Centers and more recently the Orange County Sheriff Department's Control One area at the Loma Ridge Communication Center.

We recognize that PSAP environments pose unique challenges and demands. Russ Bassett provides a complete line of PSAP furnishings that offer Emergency Call Centers a product with unparalleled structural integrity, full sit to stand ergonomic adjustability, complete cable management and advanced technology integration.

This proposal contains console descriptions, quote, drawings and product information. Project pricing is based on our CMAS contract. Please consider bringing your Team to review the proposal at our Whittier Showroom.

The following budget total is meant to provide you with an estimated amount for the project. Included in the estimate are the necessary elements for a successful project per our conversations to date with the Garden Grove Team. These include turnkey design, project management, console materials, single phase, dismantle and disposal of existing furniture and delivery/installation services for the new consoles. Work scope hours are quoted as 8:00 am to 5:00 pm Monday through Friday. Rates quoted are standard wage rates. Grounding jumpers are included. Actual attachment of ground wires to grounding grid are the owners responsibility.

The budget excludes dual-lift worksurfaces, source electrical and communications cabling, extended monitor cables, monitor mounting, anchoring, floor coring, removal/installation or handling of existing technology, extended monitor cables and monitor mounting. The quote does not include the chairs, monitors, keyboards or mice shown in the drawings.

A summary of the project product configuration and project total cost follows:

(8) Russ Bassett Dispatch Consoles - Pricing Summary

Services Include:

- Design layouts & console configurations
- Survey of requirements & objectives
- Equipment checklist, space planning and floorplans
- CAD drawing packages and revisions
- Photo realistic color renderings & sign off
- Dedicated Support Representative & Dedicated Project Manager
- Coordinate with architectural, design and construction firm
- Coordinate with data/electrical/technology providers to ensure project completed on time and within budget
- Establish project timelines & attend project meetings
- Single phase Installation, including removal and disposal of existing console furniture
- Delivery & Installation checklist
- Assemble & stage console configurations prior to shipment
- Specialized packaging & transportation carriers
- Russ Bassett Certified Installers
- Installation Survey

Consoles Include:

- Personal Environment System (Filtered Air & Forced Air Heat)
- Heavy Duty Lifting Columns
- Anti-Collision Technology
- Molded Urethane Comfort Edge
- Slatwall Mounted, Individually Adjustable, Fully Articulating Monitor Arms
- Dimmable Led Task Light
- (1) Desktop Convenience Outlet (external 1-power, 2-powered USB connections and internal USB connections)
- Fixed Drawer/Storage Pedestal
- CPU Storage Cabinets with Slide-Out Shelf

Product Total:	\$ 90,231.32
Sales Tax:	\$ 6,992.94
Freight & Installation Services:	<u>\$ 16,535.00</u>
Grand Total:	\$ 113,759.26

Below are a few key features that differentiate the Russ Bassett Desience Flex product platform from other options you may be considering:

- **Individually Adjustable Monitor Arms**

When it comes to monitor mounts, we strive to be the most flexible provider available. As our standard, Desience consoles utilize individually adjustable monitor arms (both a double-stack and single arm version) that are fully articulating and designed to universally accommodate differing monitor sizes and weights. Individually adjustable monitor arms allow each user to adjust monitors to their focal depth and angle preferences so that they can be super comfortable as they work.

- **Large, Uninterrupted Work Surface**

Desience consoles are designed to allow a full single-lift surface to achieve the BIFMA ergonomic standards for input device platforms, meaning a separate keyboard surface is not required. Your writing surface, work area, telephones and other peripheral devices are all at the same comfortable height as your keyboards. Height adjustment range is from 22.2" to 48" from the floor to the top of the work surface, which exceeds the HFES 100-2007, ANSI/BIMFA G1-2002 and all European standards for input device platforms.

- **Durable - Molded Front Edge**

Desience work surfaces utilize an injection molded urethane edge that provides a comfortable, durable, liquid tight edge. There is no exposed hardware on our consoles making them aesthetically appealing, comfortable and extremely tough.

- **Safety – Anti-Collision Technology**

Desience Flex consoles utilize in-house fabricated anti-collision switch covering the area of the user where the surface could lower onto a chair or operator. If the surface is lowered onto an object (such as a chair) the anti-collision technology is activated and the work surface rises up slightly avoiding any contact.

- **Cable Management**

We obsess over orderly cable management! You cannot put your foot up and disconnect a mouse, keyboard or anything else! All PCs and peripheral equipment, monitor video and power cables, source electrical and communications cabling, etc. all occur within the console! Desience consoles include a large cable trough around the back edge of the worksurface. Power strips are mounted inside the trough for easy access. The trough is accessed by flipper doors rather than brush grommets or rubber flaps. The flipper doors have gaps above and below so that equipment cables from the slatwall or monitor mounting system can drop over the door and cables from the worksurface can route under the door, and the door can still open. The door is easily removed with spring pins, allowing full access to the trough during setup and reconfiguring. From the monitor arms and desktop, into the slatwall wire management trough, down the cable chains, into the structural wall and out into the PC enclosure spaces we properly manage all audio, video, power and network cables to keep all mission critical systems easily accessible and the console easily retrofittable.

- **Welded Steel Framework**

Desience consoles are welded steel rather than bolted extrusions and/or wood panels, offering superior rigidity (particularly beneficial for reconfiguring) and superior heat dispersion. While we do offer exhaust fan kits for technology storage areas, they are almost never required because the welded steel consoles are very well ventilated and disperse heat rather than insulating it. With Russ Bassett you can achieve the required heat dispersion without exhaust fans, reduce electricity consumption, vibration, noise and future maintenance issues. Lift off PC enclosure top panels, front and rear doors are all vented for maximum air flow. The console frames are mostly open to the floor for ease of coordinating the location of floor cores and the integration of source electrical and communications cabling.

Our goal is that every Russ Bassett client has an excellent experience working with us from project inception through successful project installation. Our references will attest that we will not only meet your expectations, we will exceed them. We will bring drive, integrity, attention to detail, and excellent service to your team during every stage of the project.

Respectfully,



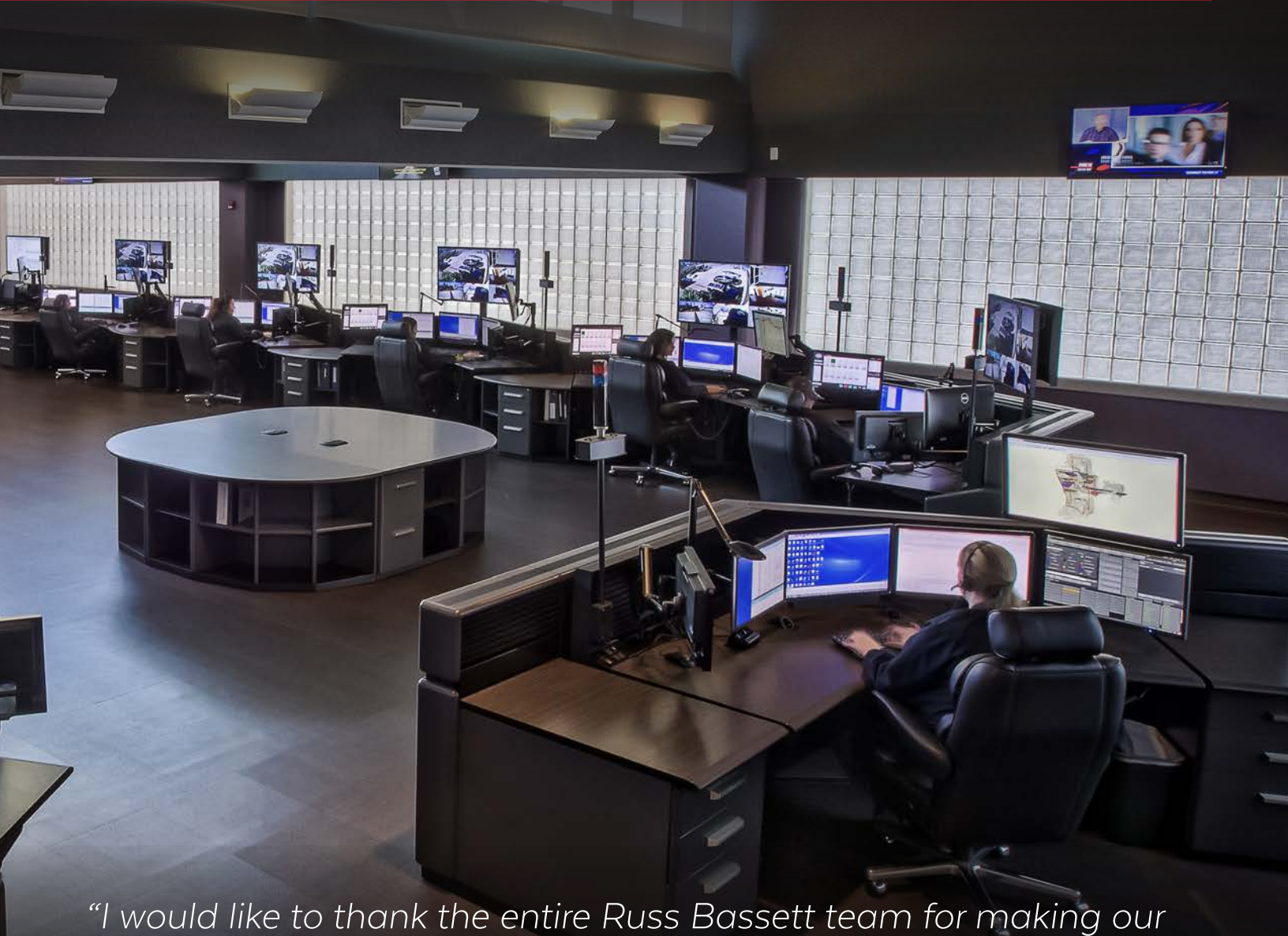
Ava Rabago
Desience Sales Executive

Section 2

References Installations
Westminster Police Dept.
UCI Police Dept.

CALIFORNIA

PUBLIC SAFETY INSTALLATIONS



"I would like to thank the entire Russ Bassett team for making our vision a reality. The quality of your product and the professionalism of your staff more than exceeded our expectations."

SHANNON KAUFFMAN

SOUTH BAY REGIONAL PUBLIC COMMUNICATIONS AUTHORITY



Pictured: South Bay Regional Public Communications Authority

CALIFORNIA PUBLIC SAFETY INSTALLATIONS

• Alhambra Police Department • Anaheim Police Department • Azusa Police Department • Baldwin Park Police Department • Beaumont Police Department • Bell Police Department • Brea Police Department • Burbank Police Department • California Highway Patrol – Bakersfield • Cathedral City Police Department • Chino Police Department • Clovis Police Department • Covina Police Department • CSULA Police Department • El Cajon Police Department • Escondido Police Department • Fairfax P.D. • Fresno County Sheriff's Office • Fresno P.D. • Fullerton Police Department • Healdsburg P.D. • Heartland Fire Communications • Hemet Police Department • Huntington Beach Police Department • Indio Police Department • Irwindale Police Department • Jet Propulsion Laboratory Dispatch • La Habra Police Department • La Mesa Police Department • Laguna Beach Police Department • Los Angeles County Fire Department • Los Gatos Police Department • Marin County Sheriff's Office • Menlo Park Police Department • Metro Cities Fire Authority • Mono County Sheriff's Office • Mt. Shasta P.D. • Newport Beach Police Department • Newport Beach Police Records • Novato Police Department • Oceanside Police Department • Orange County Sheriff's Department • Orange Police Department • Palm Springs Police Department • Pasadena Police Department • PG&E (Concord, Fresno, Rocklin) • Placentia Police Department • Pomona Police Department • Port of Long Beach Harbor Patrol • Reedley Police Department • Riverside Police Department • Saddleback Community College Police • San Bernardino Sheriff • San Diego Police Department • San Diego Sheriff's Department • San Gabriel Police Department • San Luis Obispo Police Department • Santa Clara County • Sebastopol Police Department • Selma Police Department • Sierra Madre Police Department • Signal Hill Police Department • South Bay Regional Pubic Communications Authority • Torrance Police Department • Tustin Police Department • University of California, Santa Barbara Police Department • University of Irvine Police Department • Vallejo Police Department • Ventura Police Department • Verdugo Fire Department • Weed Police Department • Westminster Police Department • Whittier Police Department • Yreka Police Department



Westminster Police Department

Kevin Baker, Chief of Police

8200 Westminster Boulevard, Westminster, CA 92683 714.898.3315
www.westminster-ca.gov

Date: August 27, 2013

Peter Fink, President
Russ Bassett Corporation
8189 Byron Road
Whittier, CA 90606

Dear Mr. Fink,

When we started researching adjustable dispatch furniture, it quickly became evident that Russ Bassett was the premier company for supplying dispatch consoles. Your company came highly recommended by several Communications Managers for the quality of the product and outstanding customer service.

In 2011, Russ Bassett Corporation installed the Desience Dispatch Consoles and office furniture in the Emergency Communications Center located in our new police facility. Russ Bassett was very involved in the planning phase of the new building to help us optimize the layout of our center. Ava Rabago and Nathan Drake attended numerous meetings with contractors and key stakeholders, working very well with everyone involved. In the many years we have worked with Russ Bassett, your employees have consistently proven to be prompt, reliable, and responsive to our needs.

As the Desience Sales Executive, Ava Rabago has been our primary contact. She is knowledgeable, dedicated to providing excellent customer service, and truly a pleasure to work with. She takes a sincere interest in learning about the duties and responsibilities of dispatchers and how it affects their furniture needs so she can better service her customers. Even two years after our installation, she calls to see if the furniture still meets our satisfaction.

Every Russ Bassett employee we have had contact with has been friendly, helpful, and quick to respond to questions or requests. We have truly enjoyed working with your company and the dedicated employees you have employed.

I would highly recommend Russ Bassett to any law enforcement agency looking for Desience furniture. Please do not hesitate to use our agency as a reference in the future.

Sincerely,

Kevin Baker
Chief of Police

Service with Integrity



POLICE DEPARTMENT

IRVINE, CALIFORNIA 92697-4900

June 29, 2016

UCIPD Dispatch underwent a major remodel and CPE upgrade in 2015. In researching various furniture vendors, I was drawn to Russ-Bassett because of its reputation for the durability and functionality of its product and superb cable management. I had heard that the company did an outstanding job working with dispatch centers with design and installation, but I had no idea just how superb they were until I started working with Ava Rabago on our project. Ava was able to look at our existing room, our future plans and space constrictions, and come up with a design that not only gave us an additional workstation, but with the configuration we needed. Russ-Bassett designers drew up numerous plans, working closely with our IT department, consultant, architect, cabling and construction contractors, electricians, and our phone vendor to develop furniture that would fit all our needs. They were very accommodating when scheduling installation, again meeting the needs of our IT and phone vendor. After installation, Ava continued to make suggestions that we were able to implement to give us even more space on our workstations and within the cabinets housing PCs and cables.

The end result is a clean, comfortable, and beautiful dispatch center that we are proud of and enjoy working in. With the help of Russ-Bassett, we were able to obtain our dream of four work-stations in an open, spacious-looking design. We love our furniture and what it has done for UCIPD!

Barbara Barry
Dispatch Supervisor
University of California Irvine Police Department

Section 3

Technical Information
Quote
Floor Plan
Renderings
Schematics
Checklist

Quotation



8189 Byron Road Whittier, CA 90606
Tel: 800.350.2445 Fax: 562.698.8972
www.russbassett.com

PROJECT #:	DC-10452-01	Option: 9
REVISION:	D	
PROJECT NAME:	Garden Grove Police Department	

QUOTE DATE:	4/28/2017	DESIENCE SALES EXECUTIVE:	Ava Rabago
EXPIRATION DATE:	10/23/2017	ADDRESS:	8189 Byron Rd Whittier, CA 90606
CUSTOMER:	Garden Grove Police Department	PHONE:	(562) 505-4719
CONTACT:	Rebecca Meeks	EMAIL:	arabago@russbassett.com
ADDRESS:	11301 Acacia Parkway Garden Grove, CA 92840	PROJECT COORDINATOR:	Ashley Garcia
PHONE:	714-741-5904	PHONE:	(562) 945-2445 xt 3399
FAX:		FAX:	(562) 698-8972
EMAIL:	rebeccam@ci.garden-grove.ca.us	EMAIL:	agarcia@russbassett.com

10483

QTY	PART NUMBER	DESCRIPTION	CMAS PRICE	EXTENDED
AREA: 1			AREA 1 TOTAL:	\$ 89,891.72
2	FSW-07-1842-SWN-SWN	Flex Wall, 07D, 18L x 42H, Slatwall Side A, Slatwall Side B	\$ 447.21	\$ 894.42
1	FSW-07-1842-EMT-SWN	Flex Wall, 07D, 18L x 42H, Empty Side A, Slatwall Side B	\$ 317.96	\$ 317.96
2	FSW-07-2442-EMT-SWN	Flex Wall, 07D, 24L x 42H, Empty Side A, Slatwall Side B	\$ 328.30	\$ 656.60
6	FSW-07-3042-EMT-EMT	Flex Wall, 07D, 30L x 42H, Empty Side A, Empty Side B	\$ 209.39	\$ 1,256.34
4	FSW-07-3042-EMT-SSP	Flex Wall, 07D, 30L x 42H, Empty Side A, Sit-Stand Powder Side B	\$ 302.45	\$ 1,209.80
1	FSW-07-3042-EMT-SWN	Flex Wall, 07D, 30L x 42H, Empty Side A, Slatwall Side B	\$ 338.64	\$ 338.64
6	FSW-07-3642-SSP-SSP	Flex Wall, 07D, 36L x 42H, Sit-Stand Powder Side A, Sit-Stand Powder Side	\$ 405.85	\$ 2,435.10
2	FSW-07-3642-EMT-SSP	Flex Wall, 07D, 36L x 42H, Empty Side A, Sit-Stand Powder Side B	\$ 312.79	\$ 625.58
1	FSW-07-3642-EMT-SWN	Flex Wall, 07D, 36L x 42H, Empty Side A, Slatwall Side B	\$ 348.98	\$ 348.98
1	FBP-1842-VPS	Flex Back Panel, 18W x 42H, Vented, Powder, Square	\$ 188.71	\$ 188.71
2	FBP-2442-VPS	Flex Back Panel, 24W x 42H, Vented, Powder, Square	\$ 193.88	\$ 387.76
11	FBP-3042-VPS	Flex Back Panel, 30W x 42H, Vented, Powder, Square	\$ 199.05	\$ 2,189.55
3	FBP-3642-VPS	Flex Back Panel, 36W x 42H, Vented, Powder, Square	\$ 204.22	\$ 612.66
1	FTC-0736-V-S	Flex Top Cap, 7D x 36W, Vented, Square	\$ 113.74	\$ 113.74
1	FTC-0760-V-S	Flex Top Cap, 7D x 60W, Vented, Square	\$ 134.42	\$ 134.42
1	FTC-0766-V-S	Flex Top Cap, 7D x 66W, Vented, Square	\$ 139.59	\$ 139.59
1	FTC-0772-V-S	Flex Top Cap, 7D x 72W, Vented, Square	\$ 144.76	\$ 144.76
3	FTC-0784-V-S	Flex Top Cap, 7D x 84W, Vented, Square	\$ 155.10	\$ 465.30
3	FTC-0790-V-S	Flex Top Cap, 7D x 90W, Vented, Square	\$ 160.27	\$ 480.81
3	FCC-07L-9042-EPS	Flex Corner Connector, 7D, 90° L-Type, 42H, Exterior, Powder, Square	\$ 237.82	\$ 713.46
2	FEC-ASL-0742-B-S	Flex Back-to-Back End Cap, Linear, Single Lift Sit-Stand, 7" Wall, 42"H, Squ	\$ 310.20	\$ 620.40
4	FEC-FH-0742-S	Flex End Cap, Fixed Height, 7" Wall, 42"H, Square	\$ 206.80	\$ 827.20
1	FPT-302428-RD-S-N-S	Flex Technology Pedestal, 30D x 24W x 28H, Right Swing, Square, No Loc	\$ 480.81	\$ 480.81
1	FPT-302428-LD-S-N-S	Flex Technology Pedestal, 30D x 24W x 28H, Left Swing, Square, No Lock,	\$ 480.81	\$ 480.81
1	FPT-361828-LD-S-N-S	Flex Technology Pedestal, 36D x 18W x 28H, Left Swing, Square, No Lock,	\$ 480.81	\$ 480.81
1	FPT-361828-RD-S-N-S	Flex Technology Pedestal, 36D x 18W x 28H, Right Swing, Square, No Loc	\$ 480.81	\$ 480.81
1	FPT-303028-PD-S-N-S	Flex Technology Pedestal, 30D x 30W x 28H, Pair of Doors, Square, No Lo	\$ 584.21	\$ 584.21
1	FPT-301828-RD-S-N-S	Flex Technology Pedestal, 30D x 18W x 28H, Right Swing, Square, No Loc	\$ 465.30	\$ 465.30

Quotation

PROJECT #:	DC-10452-01	Option: 9
REVISION:	D	
PROJECT NAME:	Garden Grove Police Department	



8189 Byron Road Whittier, CA 90606
Tel: 800.350.2445 Fax: 562.698.8972
www.russbassett.com

QTY	PART NUMBER	DESCRIPTION	CMAS PRICE	EXTENDED
1	FPT-301828-LD-S-N-S	Flex Technology Pedestal, 30D x 18W x 28H, Left Swing, Square, No Lock,	\$ 465.30	\$ 465.30
2	FPT-363642-PD-S-N-S	Flex Technology Tower, 36D x 36W x 42H, Pair of Doors, Square, No Lock,	\$ 1,036.59	\$ 2,073.18
2	FPD-3618-BBF-S-N	Flex Drawer Pedestal, 36D x 18W, Box/Box/File, Square, No Lock	\$ 315.37	\$ 630.74
1	FPD-3018-BBF-S-N	Flex Drawer Pedestal, 30D x 18W, Box/Box/File, Square, No Lock	\$ 299.86	\$ 299.86
2	FSS-CS-60	Flex Sit-Stand, 90° Corner, 60W, Single Lift	\$ 2,972.75	\$ 5,945.50
1	FSS-CS-66	Flex Sit-Stand, 90° Corner, 66W, Single Lift	\$ 3,076.15	\$ 3,076.15
5	FSS-LS-72	Flex Sit-Stand, Linear, 72W, Single Lift	\$ 2,833.16	\$ 14,165.80
3	FCF-42-T-SSP	Flex Sit-Stand Corner Filler, 42H, Tech Storage, Powder	\$ 465.30	\$ 1,395.90
2	FWS-SCS-3060-P-E	Work Surface, 90° Corner Sit-Stand, Single Lift, 30D x 60L, CMS, Endure	\$ 3,058.06	\$ 6,116.12
1	FWS-SCS-3066-P-E	Work Surface, 90° Corner Sit-Stand, Single Lift, 30D x 66L, CMS, Endure	\$ 3,094.25	\$ 3,094.25
5	FWS-SLS-3672-P-E	Work Surface, Linear Sit-Stand, Inset, Single Lift, 36D x 72L, CMS, Endure	\$ 2,936.56	\$ 14,682.80
1	FWS-FRE-3018-E	Work Surface, Rectangle, 30D x 18L, Endure	\$ 250.75	\$ 250.75
4	FWS-FRE-3618-E	Work Surface, Rectangle, 36D x 18L, Endure	\$ 354.15	\$ 1,416.60
2	FWS-FRE-3024-E	Work Surface, Rectangle, 30D x 24L, Endure	\$ 284.35	\$ 568.70
1	FWS-FRE-3030-E	Work Surface, Rectangle, 30D x 30L, Endure	\$ 317.96	\$ 317.96
1	FWS-FRE-3036-E	Work Surface, Rectangle, 30D x 36L, Endure	\$ 351.56	\$ 351.56
1	DAC-DT10-RMK-3	3U Desktop Rack - 10"D	\$ 340.71	\$ 340.71
8	WAC-CO-1P2U4D	Convenience Outlet Plate, 1 Power Outlet, 2 USB Power, 4 Data Ports	\$ 168.03	\$ 1,344.24
8	DAC-LED-DA-SW	Dimmable LED Task Light - Double Arm, Slatwall Mount	\$ 237.82	\$ 1,902.56
28	DAC-MA-01-SW-S	Fully Articulating Monitor Arm - Weight Range 5-16 lbs	\$ 232.65	\$ 6,514.20
8	DAC-MA-01-SW-75E-HD	Fully Articulating Monitor Arm - Weight Range 13.5-44 lbs	\$ 258.50	\$ 2,068.00
2	WAC-PAN-0718	7" PC Pan for 7" Wall, 18" Long	\$ 41.36	\$ 82.72
8	DAC-SW-PENCIL	Slatwall Pencil Cup	\$ 28.44	\$ 227.52
7	DAC-SW-PAPER	Slatwall Paper Flow Mgr.	\$ 77.55	\$ 542.85
5	WAC-GRND-BLDG-CBN	* Static Ground, Building CBN Jumper, 8'	\$ 48.00	\$ 240.00
21	WAC-GRND-STC-JMP-6	* Static Ground Jumper Cable, 6"	\$ 12.00	\$ 252.00
21	DAC-HUBEXT5-S	Monitor Arm 5" Vertical Slatwall Hub Extension	\$ 59.46	\$ 1,248.66
8	DAC-VESA-2X2	VESA Adapter Plate, 200mm x 200mm	\$ 64.63	\$ 517.04
36	DAC-CO-USB	USB Keystone - Coupler (Includes 15' Extension)	\$ 31.02	\$ 1,116.72

Quotation

PROJECT #:	DC-10452-01	Option: 9
REVISION:	D	
PROJECT NAME:	Garden Grove Police Department	

rus sbassett
 8189 Byron Road Whittier, CA 90606
 Tel: 800.350.2445 Fax: 562.698.8972
 www.rusbassett.com

QTY	PART NUMBER	DESCRIPTION	CMAS PRICE	EXTENDED
AREA: 2		Storage	AREA 2 TOTAL: \$	339.60
1	SG-B-56	*18.5"D x 36"W x 56"H Cabinet Shell	\$ 339.60	\$ 339.60
2	SB-D5G-15	*15' Receding Door w/ Legal Depth Shelf	\$ 99.00	\$ 198.00
1	SB-PS-15	*2" Posting Shelf	\$ 118.80	\$ 118.80
2	SB-F12	*12" Drawers, 15D x 36"W	\$ 108.00	\$ 216.00
6	S-SD	*Shelf Divider	\$ 6.00	\$ 36.00

Delivery and Installation services include Teardown and disposal of existing consoles.

CMAS Contract #: 4-08-71-0077C; Contract term is 8/27/13 - 7/31/18.
 Prices shown herein are Net (California Multiple Award Discount Deducted) unless stated otherwise.
 * Denotes off-contract item / open market

On Contract Product Total: \$ 88,830.92
On-Contract Product Sales/Use Tax (7.75%): \$ 6,884.40
On Contract Total Cost: \$ 95,715.32

*** Off Contract Product Total: \$ 1,400.40**
Off-Contract Product Sales/Use Tax (7.75%): \$ 108.54
Delivery and Installation Services: \$ 16,535.00

Off-Contract Total Cost: \$ 18,043.94

Total Due: \$ 113,759.26

Quotation

PROJECT #:	DC-10452-01	Option: 9
REVISION:	D	
PROJECT NAME:	Garden Grove Police Department	



8189 Byron Road Whittier, CA 90606
Tel: 800.350.2445 Fax: 562.698.8972
www.russbassett.com

Drawings

Any drawing submitted to the Client under this Quotation must be signed-off as "approved for manufacture" and returned with applicable purchase order. Drawing REVISION level must match Quote REVISION level.

Delivery & Installation

A signed, completed delivery and installation checklist and purchase order is required to prevent any issues at time of delivery and installation. Any unique requirements encountered at time of delivery and installation not covered on the installation checklist will be invoiced at cost in addition to the charges quoted herein.

Russ Bassett ships your products using our "Safe Ship" program. The program simply states that we guarantee your products will arrive damage free anywhere in the 48 contiguous United States. If damage should occur, notify customer service and Russ Bassett will rush a replacement part or unit and pick up the damaged product.

Due to the custom nature of our products, Russ Bassett recommends using only Certified Russ Bassett Installers.

Purchase Order

Send to:	Russ Bassett Corporation	Fax to:	(562) 698-8972
	Attn: Customer Service		
	8189 Byron Road		
	Whittier, CA 90606		

Purchase orders must include the following information to process with Russ Bassett:
Sold to, Ship to, Order Date, Requested Delivery/Install Date, PO Number, Quantity, Full Model Numbers & Total.

All purchase orders must also accompany the following documents to be considered a complete order:
Signed drawing noting console and work surface colors and/or cabinet color, signed quotation, & installation checklist.

Quote is Valid for 90 days from date of issue; and, may only be extended in writing by Russ Bassett.

Payment Terms

Net 30 days after shipment invoice date.

Quotation

PROJECT #: DC-10452-01	Option: 9
REVISION: D	
PROJECT NAME: Garden Grove Police Department	


8189 Byron Road Whittier, CA 90606
Tel: 800.350.2445 Fax: 562.698.8972
www.russbassett.com

Lead-time

For the products covered under this proposal is eight (8) to ten (10) weeks AAO (After Acceptance of Order).

Incomplete Purchase Orders may delay the ship date; actual date will be confirmed on written Order Acknowledgement.

Warranty

Russ Bassett Corporation warrants to the original customer that all Desience manufactured products as quoted or proposed will be free from defects in materials and workmanship for the following warranty period:

1. Limited Lifetime Warranty for Russ Bassett Corporation manufactured Desience products.
2. Limited Term Warranty for all Russ Bassett Corporation non-manufactured products or components that are added or integrated into a Russ Bassett Corporation manufactured product shall be warranted as outlined in the original manufacture's warranty.

If a Performance Bond is required for this project, the warranty covered by the Performance Bond is limited as follows: 'Notwithstanding anything stated in the contract, purchase order, or specifications, the bond only covers a 1 year parts and labor warranty. Any additional warranty will not be the responsibility of the Surety and will be the sole responsibility of Russ Bassett'.

Change Order & Cancellation Policy

Changes to an order, once it has been processed, can be very disruptive and costly. Once an order has been started in manufacturing, usually within 4 weeks of the scheduled ship date, it is not possible to make changes.

Any requests for changes to the design or scope of work shall be made in writing. RBC will notify Buyer if it is possible to accommodate the change requests. If there is still time to accommodate the change requests, RBC will provide a quotation covering the cost and lead-time impact of the change. If these impacts are acceptable to Buyer, RBC will produce changed drawings for review and approval. No change will be made without sign-off of the updated quote and drawing by Buyer.

Any cancellation requests must be submitted in writing and approved by an officer of Russ Bassett. Upon acceptance of canceled order, a cancellation charge of 25% of the contract amount will be incurred over and above the cost of materials produced or in production, labor or other services performed, freight, taxes and any other out of pocket expenses also incurred by Russ Bassett.

Acceptance Signature

Authorized Signature

Print Name of Authorized Signature

Print Title

Print Company Name

P.O. Number

Date of Authorization

8189 Byron Rd, Whittier, CA 90606 (800) 350-2445

Ava Rabago

REVISIONS

REVISIONS			
REV	DATE	DESCRIPTION	B

Garden Grove PD

PROJECT ADDRESS:

PROJECT NAME:

DRAWING #

DC-10452-01

FINAL APPROVAL BY:

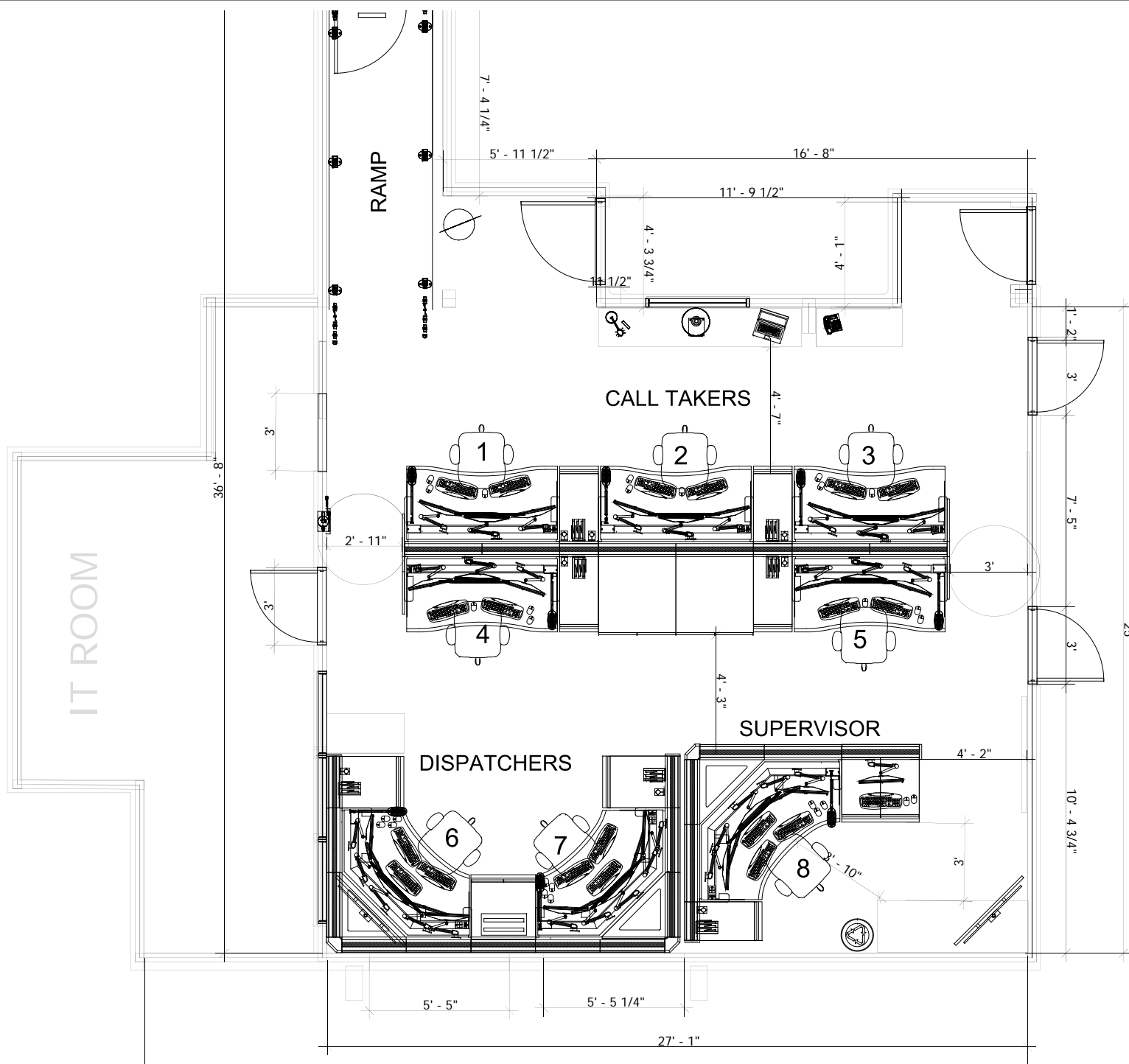
SHEET DESCRIPTION:

PLAN VIEW

SCALE:

NONE

OPTION	REV	SHEET
9	D	1



24"D PC Cabinets

Cabinet Width	Fixed Shelf			Slide-Out Shelf		
	Width	Height	Depth	Width	Height	Depth
12"	10"	24 3/4"	20 1/4"	7 1/4"	23 5/8"	16"
18"	16"	24 3/4"	20 1/4"	13 1/4"	23 5/8"	16"
24"	22"	24 3/4"	20 1/4"	19 1/4"	23 5/8"	16"
30"	28"	24 3/4"	20 1/4"	24 3/4"	23 5/8"	16"
36"	34"	24 3/4"	20 1/4"	30 3/4"	23 5/8"	16"

30"D PC Cabinets

Cabinet Width	Fixed Shelf			Slide-Out Shelf		
	Width	Height	Depth	Width	Height	Depth
12"	10"	24 3/4"	26 1/4"	7 1/4"	23 5/8"	22"
18"	16"	24 3/4"	26 1/4"	13 1/4"	23 5/8"	22"
24"	22"	24 3/4"	26 1/4"	19 1/4"	23 5/8"	22"
30"	28"	24 3/4"	26 1/4"	24 3/4"	23 5/8"	22"
36"	34"	24 3/4"	26 1/4"	30 3/4"	23 5/8"	22"

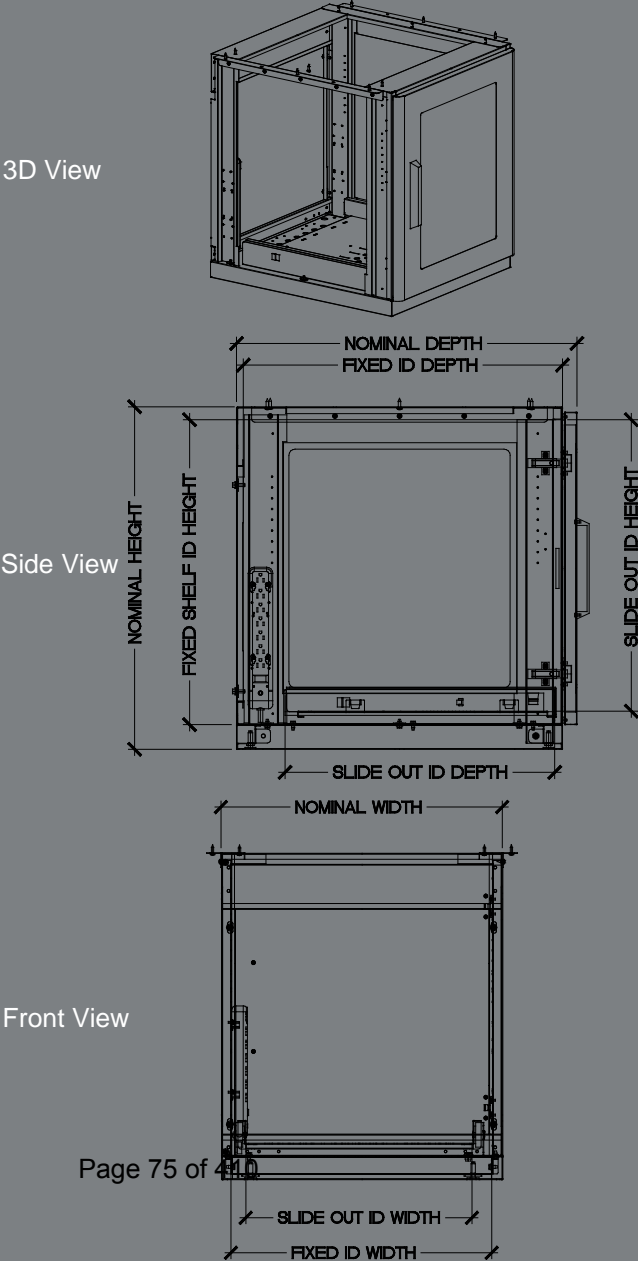
36"D PC Cabinets

Cabinet Width	Fixed Shelf			Slide-Out Shelf		
	Width	Height	Depth	Width	Height	Depth
12"	10"	24 3/4"	32 1/4"	7 1/4"	23 5/8"	22"
18"	16"	24 3/4"	32 1/4"	13 1/4"	23 5/8"	22"
24"	22"	24 3/4"	32 1/4"	19 1/4"	23 5/8"	22"
30"	28"	24 3/4"	32 1/4"	24 3/4"	23 5/8"	22"
36"	34"	24 3/4"	32 1/4"	30 3/4"	23 5/8"	22"

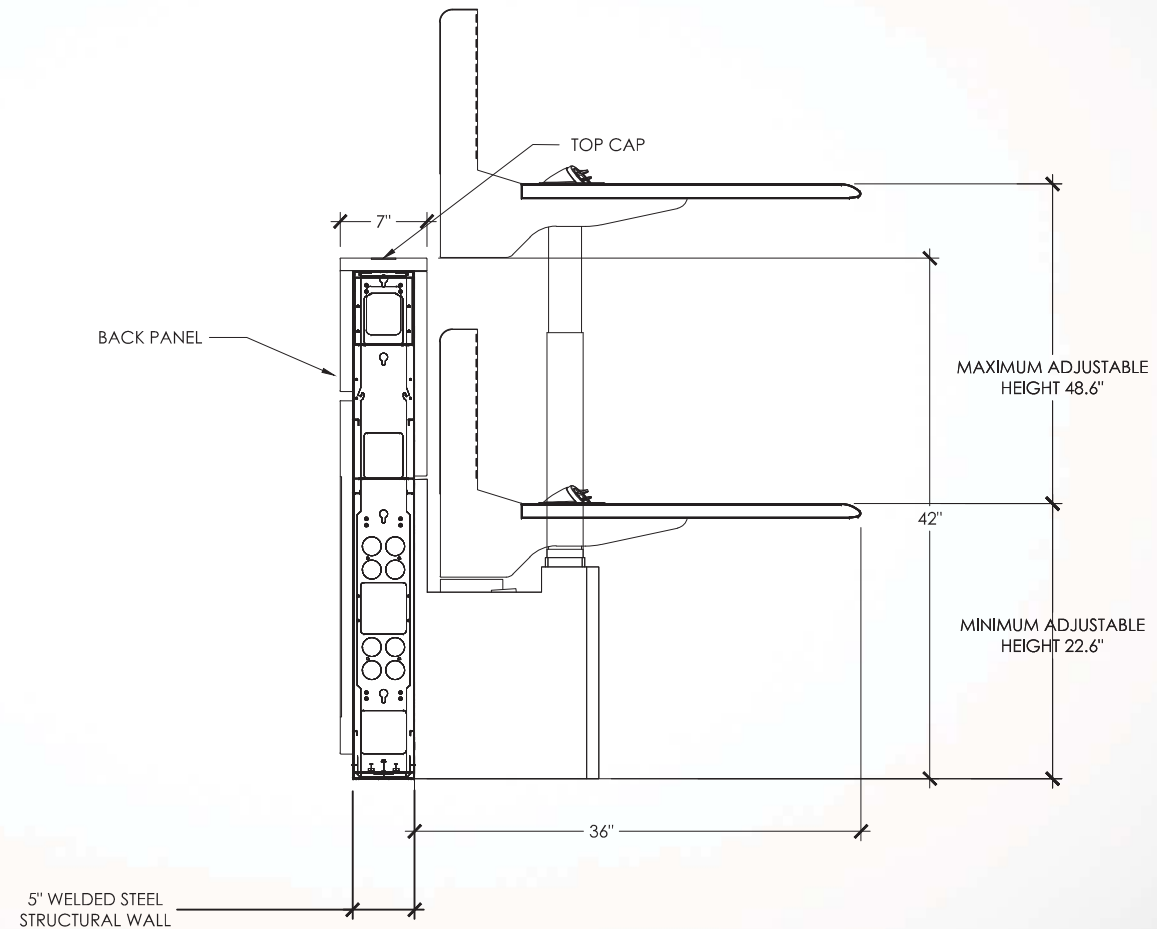
All dimensions shown above are nominal internal cabinet clear ID's.

Features

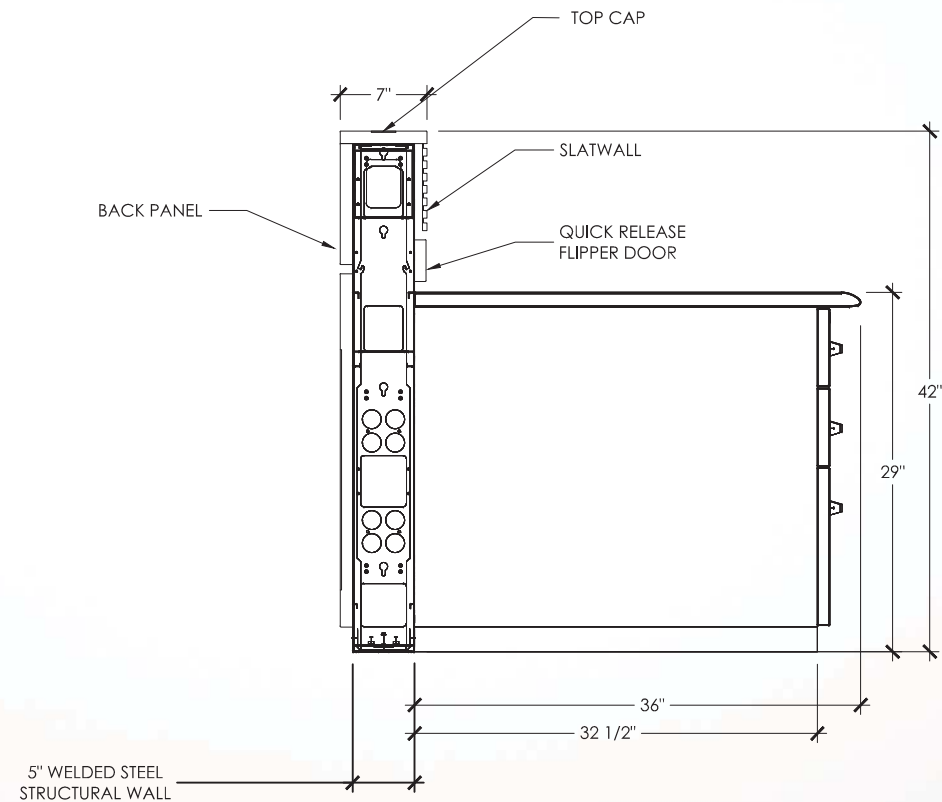
- Each PC Cabinet comes standard with one 7 outlet 15 Amp surge protector with 15' cord.
- 12" – 24" PC Cabinets have a single door, 30" – 36" PC Cabinets have a pair of doors.
- PC cabinets can be specified with or without locks
- PC cabinets can be specified with or without Slide-Out shelves
- All PC Cabinets can be specified with a secondary Slide-Out shelf mounted at different heights within the cabinets (ordered separately).
- 24"W PC cabinets have a 14U front & rear rack rail kit available.



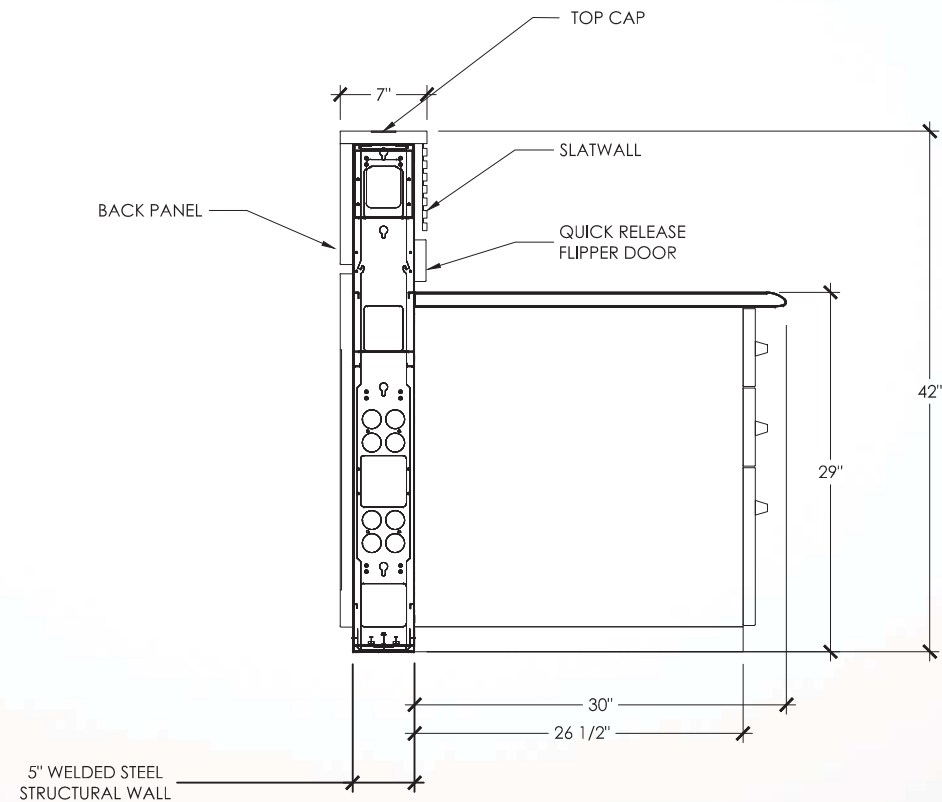
7" FLEX WALL SIDE ELEVATION



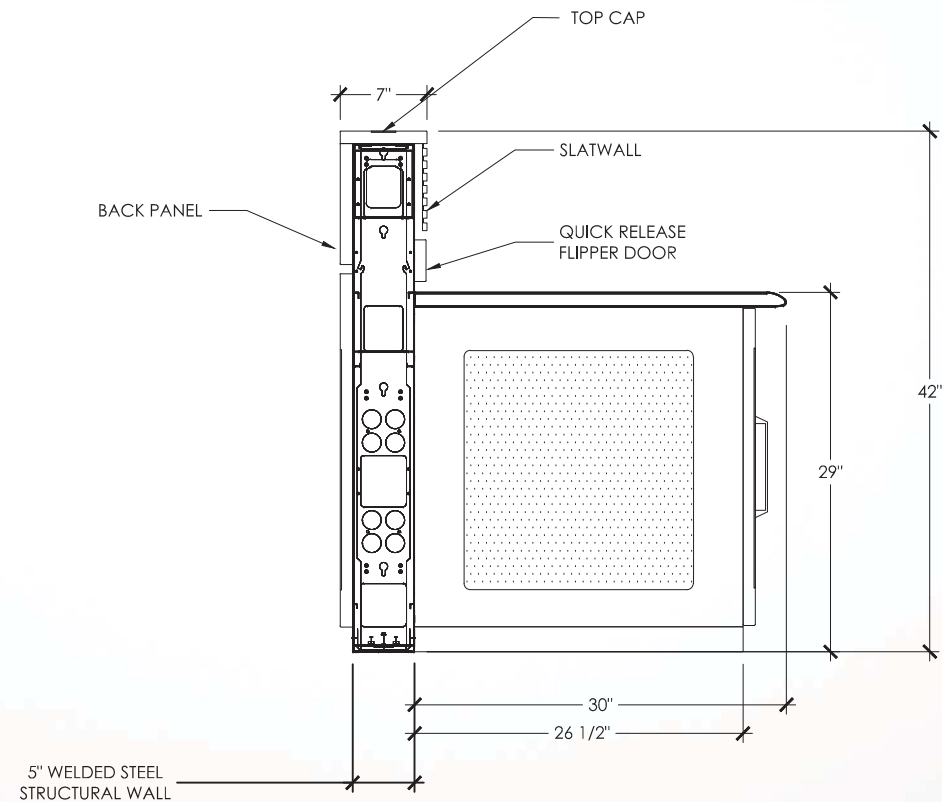
7" FLEX WALL SIDE ELEVATION

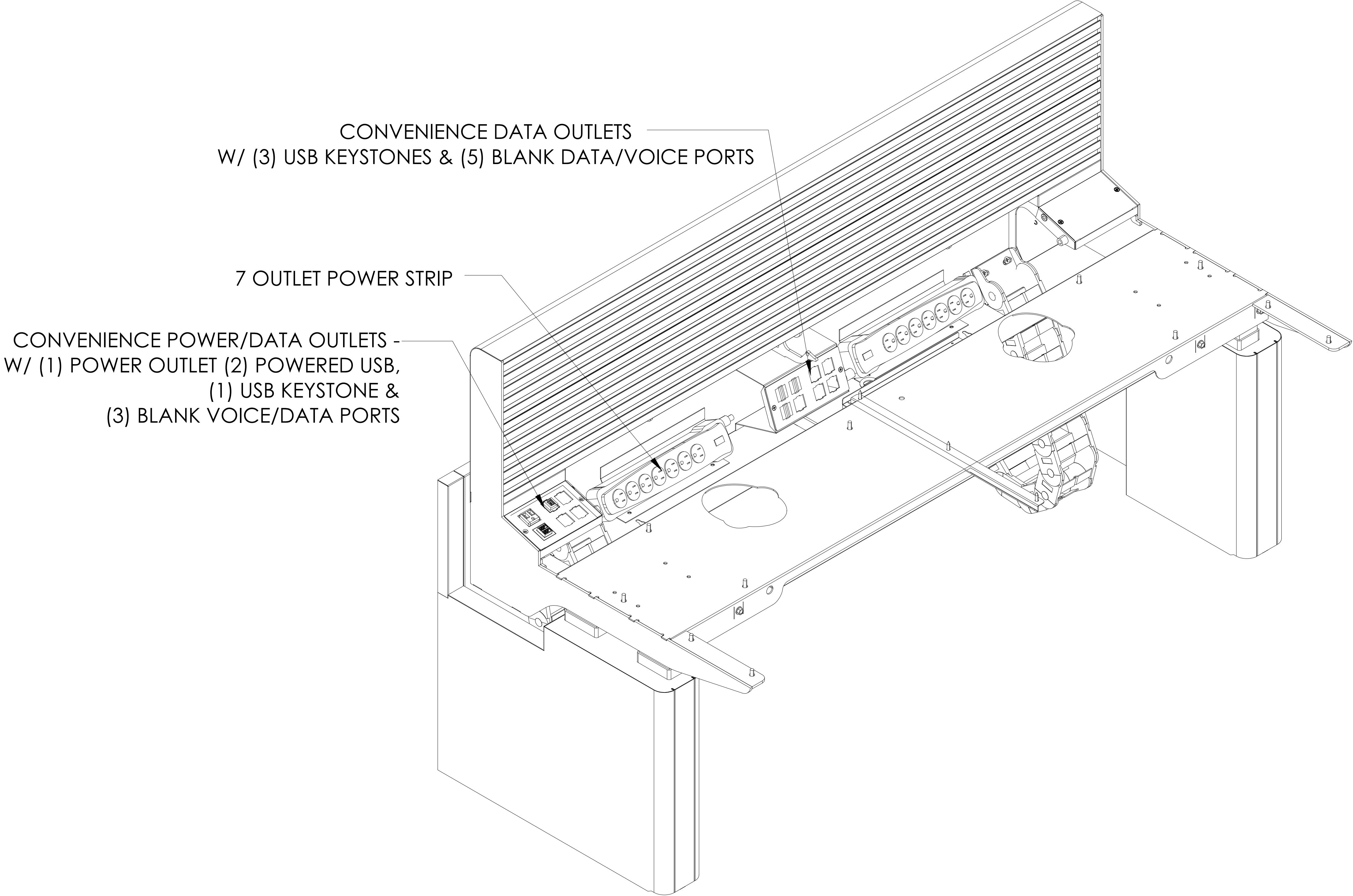


7" FLEX WALL SIDE ELEVATION



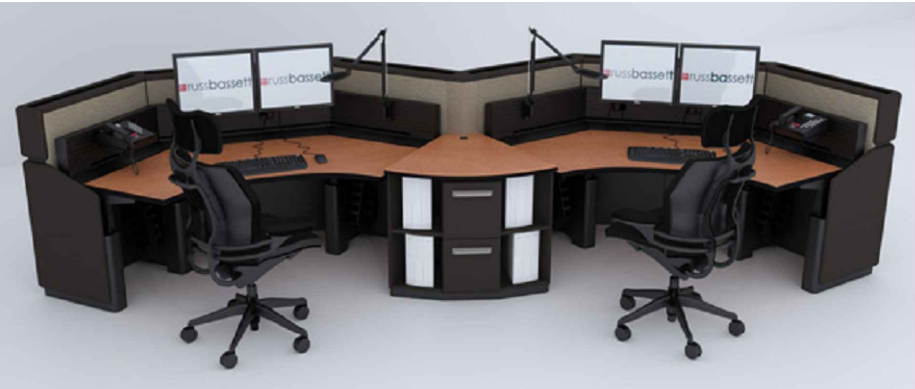
7" FLEX WALL SIDE ELEVATION





POWER/DATA LOCATION FOR POSITION 4 - 8

desience



russ bassett

8189 Byron Rd, Whittier, CA 90606 (800) 350-2445

SAE:
AVA RABAGO

DRAWN BY:
LR

REVISIONS			
REV	DATE	DESCRIPTION	BY
A	05-15-15	REVISION	LR
B	12-04-15	FULL DRAWING PACKAGE	CC

CUSTOMER:

GARDEN GROVE POLICE DEPT.

PROJECT ADDRESS:

11301 ACACIA PKWY
GARDEN GROVE, CA 92840

PROJECT NAME:

GARDEN GROVE POLICE DISPATCH

NUMBER OF POSITIONS:

8

SCALE:

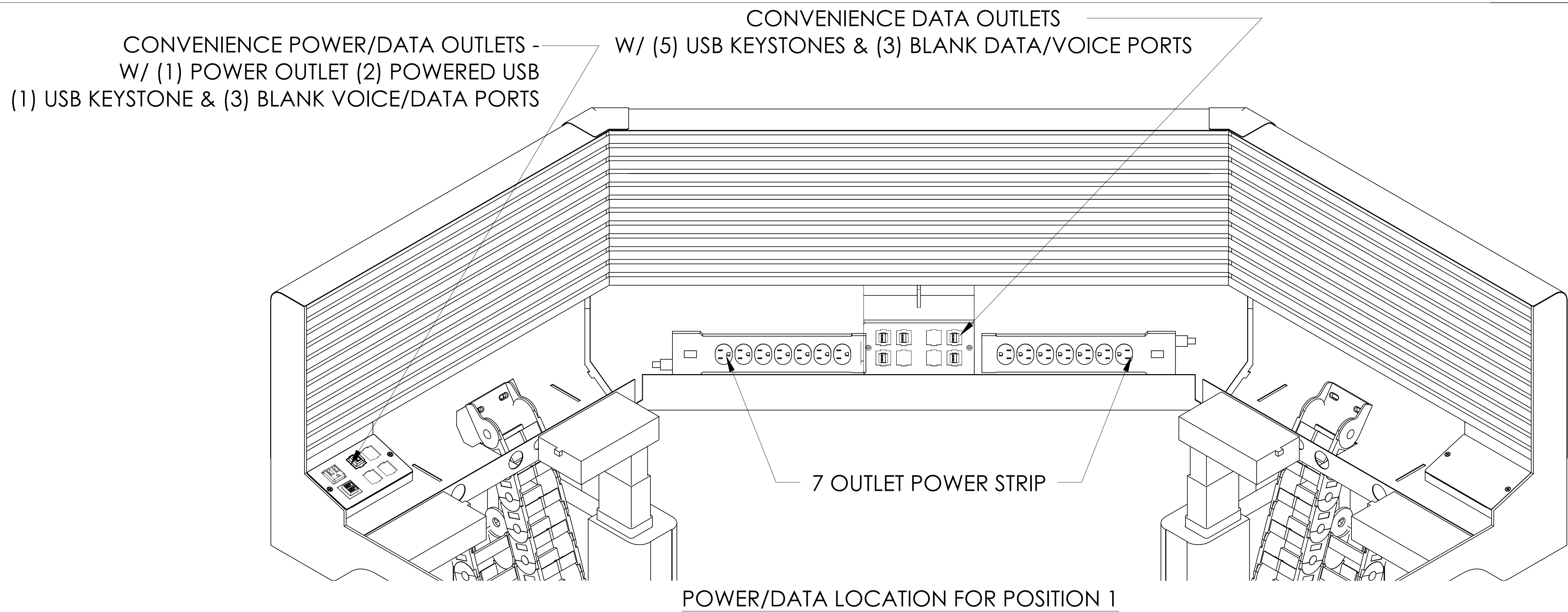
AS NOTED

FINAL APPROVAL BY:

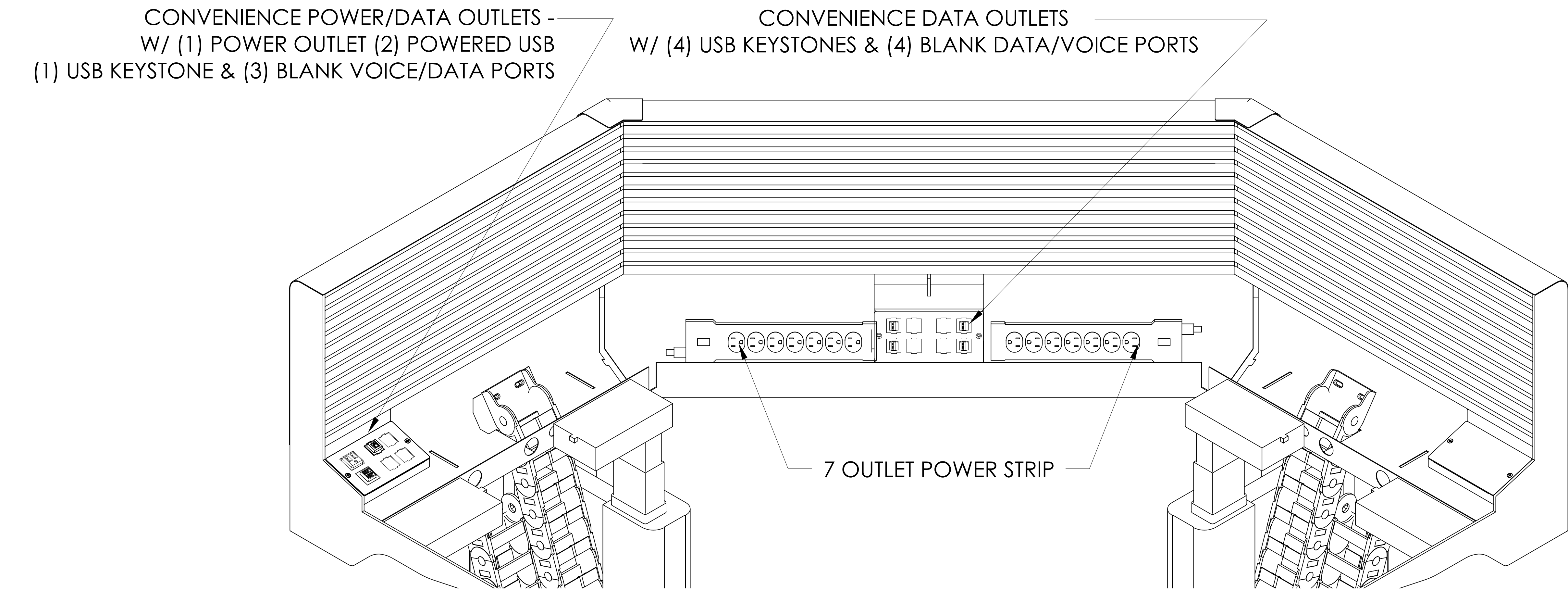
DATE:

SHEET DESCRIPTION:
POWER/DATA SCHEMATIC 2

DRAWING #	OPTION	REV.	SHEET
DC-10452-01	9	D	1



POWER/DATA LOCATION FOR POSITION 1



POWER/DATA LOCATION FOR POSITION 2 - 3

desience



russ bassett

8189 Byron Rd, Whittier, CA 90606 (800) 350-2445

SAE:
AVA RABAGO

DRAWN BY:
LR

REVISIONS			
REV	DATE	DESCRIPTION	BY
A	05-15-15	REVISION	LR
B	12-04-15	FULL DRAWING PACKAGE	CC

CUSTOMER:

GARDEN GROVE POLICE DEPT.

PROJECT ADDRESS:
11301 ACACIA PKWY
GARDEN GROVE, CA 92840

PROJECT NAME:
GARDEN GROVE POLICE DISPATCH

NUMBER OF POSITIONS:
8

SCALE:

AS NOTED

FINAL APPROVAL BY:

DATE:

SHEET DESCRIPTION:
POWER/DATA SCHEMATIC 1

DRAWING #	OPTION	REV.	SHEET
DC-10452-01	9	D	1

PROJECT PLANNING CHECKLIST

Customer: _____	Date: _____
Address: _____	RB Contact: _____
City/State: _____	Cell: _____
Contact: _____	Email: _____
Phone: _____	
Email: _____	

CHECK APPLICABLE BOXES

RECEIVING

Loading dock available: ☐ Y ☐ N
Delivery site can accept 53' trailer: ☐ Y ☐ N
Restricted hours of use: ☐ Y ☐ N
Receiving hours: _____

SPECIAL INSTALLATION CONSIDERATIONS

Customer to remove existing equip: ☐ Y ☐ N
RB/Installer to remove existing equip: ☐ Y ☐ N
Dumpster provided by customer: ☐ Y ☐ N
Single phase installation: ☐ Y ☐ N
Multiple phase installation: ☐ Y ☐ N
If multiple phase, please describe: _____

Anchoring: ☐ Y ☐ N
If yes, please describe: _____

Grounding: ☐ Y ☐ N
If yes, please describe: _____

INSTALL LOCATION

Delivery made to which floor(s): _____
☐ One room ☐ Multiple rooms
Access to freight elevator: ☐ Y ☐ N
Access to passenger elevator: ☐ Y ☐ N

INSTALLATION

Non-Union labor: ☐ Y ☐ N
Union/Prevailing Wage labor: ☐ Y ☐ N
Security clearance required: ☐ Y ☐ N
Additional information: _____

ELECTRICAL SOURCES:

Wall: ☐ Y ☐ N
Floor: ☐ Y ☐ N
Ceiling: ☐ Y ☐ N
Additional information: _____

COMMENTS OR ADDITIONAL INFORMATION:

Section 4

Product Information
Brochure
Data Sheets
Warranty
Specifications
Finishes



“...I would like to thank the entire Russ Bassett team for their leadership and design innovation...”

- Lee Ann Magoski

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MARIN COUNTY SHERIFF'S OFFICE

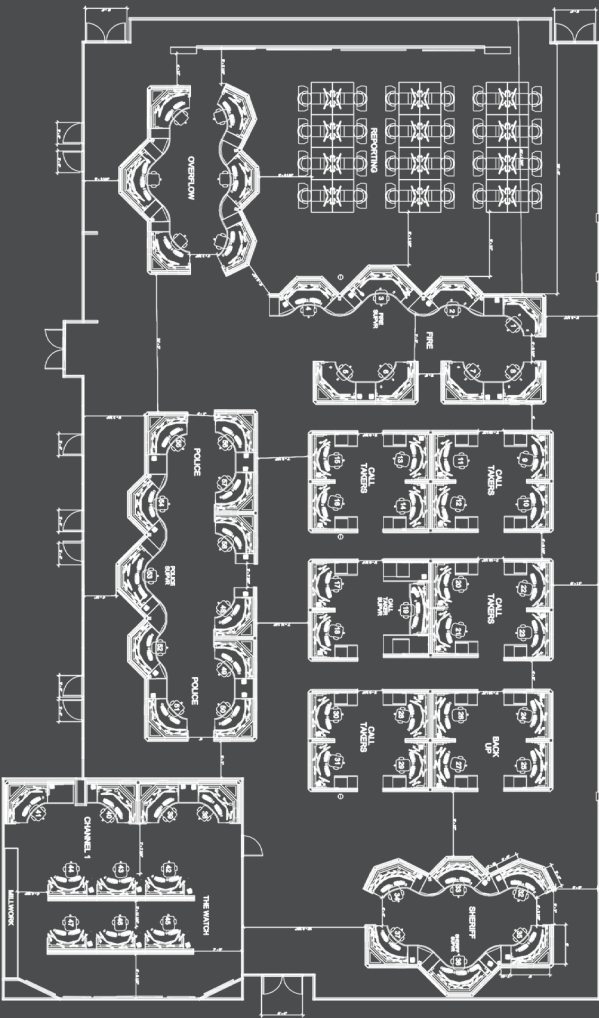


THE EXPERTISE OF RUSS BASSETT

As a leading designer and manufacturer of public safety console furniture, Russ Bassett offers a full service approach from project inception through successful project completion. We are experts in critical space

RUSS BASSETT PUBLIC SAFETY PROJECT EXPERIENCE INCLUDES:

- Bexar Metro 9-1-1 Network District Regional Operations Center
- Chagrin Valley Regional Communications Center
- Collier County Sheriff's Department
- El Paso County 9-1-1 District Regional Operations Center
- Hamilton County 911 Emergency Communications District
- Louisville MetroSafe 911
- Raleigh-Wake Emergency Communications Center
- San Diego Sheriff's Department
- Sarasota County Sheriff's Office
- South Bay Regional Public Communications Center
- Valley Communications Center



SYSEM DESIGN

Our highly skilled team focuses on creating room design layouts and console configurations based on industry expertise and your people, space, technology and workflow requirements.

KEY ELEMENTS

- SPACE PLANNING
- OPERATIONAL REQUIREMENTS
- CONTINGENCY & GROWTH PLANNING
- TRAFFIC FLOW PATTERNS
- HEALTH, SAFETY & PERFORMANCE
- CONCEPTUAL DRAWINGS/RENDERINGS
- CONSOLE DESIGN & PLACEMENT



"I would like to thank the entire Russ Bassett team for making our vision a reality. The quality of your product and the professionalism of your staff more than exceeded our expectations."

- Shannon Kauffman

Page 87 of 410

SOUTH BAY REGIONAL PUBLIC COMMUNICATIONS AUTHORITY

CONSOLE FEATURES

Russ Bassett Consoles incorporate several unique design features that are the result of extensive industry research and customer feedback.

The ergonomic and modular design make Russ Bassett Consoles the ideal solution to meet the varied requirements of both personnel and technology in a multitude of mission critical work environments.

Russ Bassett Consoles offer advanced ergonomics, unmatched structural integrity, advanced technology integration and customization options.

KEY ELEMENTS

- MODULAR ERGONOMIC DESIGN
- UNPARALLELED STRUCTURAL INTEGRITY
- HEIGHT-ADJUSTABLE WORKSURFACES
- MONITOR DISPLAY SOLUTIONS
- EQUIPMENT STORAGE
- TECHNOLOGY INTEGRATION
- UNLIMITED CONFIGURATION OPTIONS
- CUSTOMIZATION OPTIONS

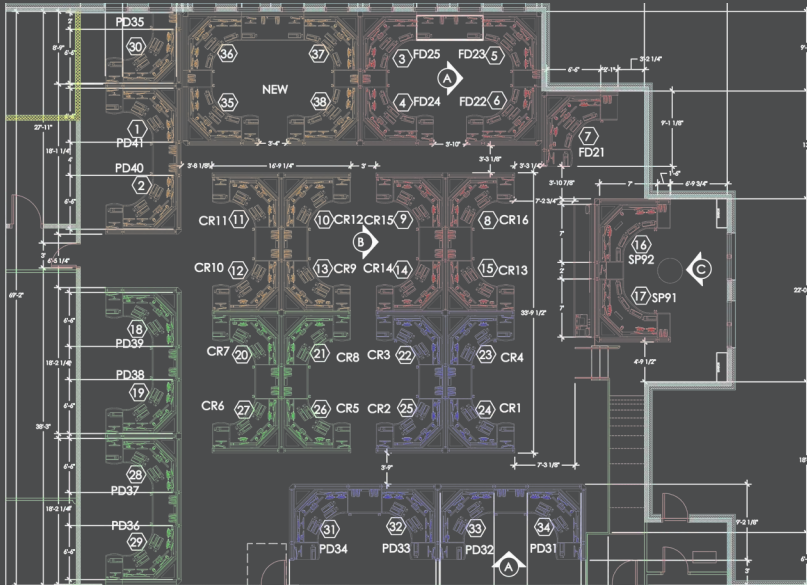


PROJECT MANAGEMENT

Russ Bassett Project Managers work in close coordination with the customer and data, electrical and technology providers to ensure all aspects of the project have been reviewed and that no details are overlooked. The assigned Project Manager will establish project timelines, attend project meetings and monitor project progress.

KEY ELEMENTS

- WORK CLOSELY WITH CUSTOMER TO UNDERSTAND ALL PROJECT NEEDS
- VERIFY SITE REQUIREMENTS
- DEFINE PROJECT SCHEDULE BASED ON CUSTOMER NEEDS
- MANAGE INSTALLATION TEAM
- OVERSEE PROJECT STAGES FROM MANUFACTURE THROUGH FINAL INSTALLATION
- ENSURE PROJECT COMPLETION IS ON TIME AND BUDGET



DELIVERY AND INSTALLATION

Our professional Delivery and Installation Services team is experienced to properly install Russ Bassett consoles in the uniquely challenging 24/7 mission critical work environment. Prior to console shipment, a Project Planning Guide is completed to ensure site specific details are properly communicated and documented.

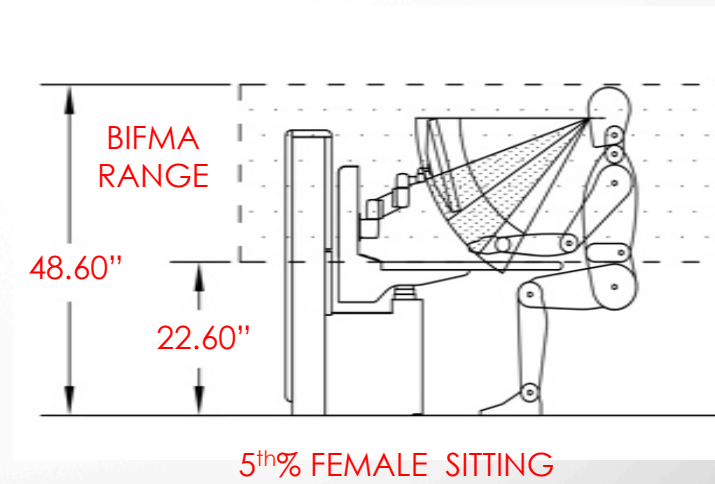
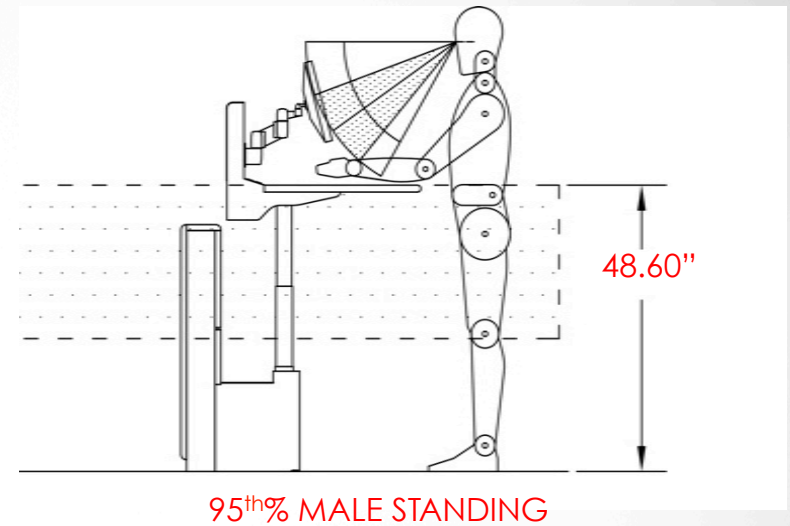
Russ Bassett takes pride in a job well done. Sharing our satisfied customer installation surveys with other prospective customers is a testament to our objective of creating showplace work environments.

KEY ELEMENTS

- PROJECT PLANNING GUIDE
- UNDERSTAND SITE CONDITIONS
- STAGE AND ASSEMBLE
- SPECIALIZED PACKAGING AND CARRIERS
- RUSS BASSETT ON-SITE PROJECT MANAGER
- EXPERIENCED INSTALLATION TEAMS
- POST INSTALLATION WALK-THROUGH
- ON-SITE CONSOLE OPERATION TRAINING
- INSTALLATION SURVEY

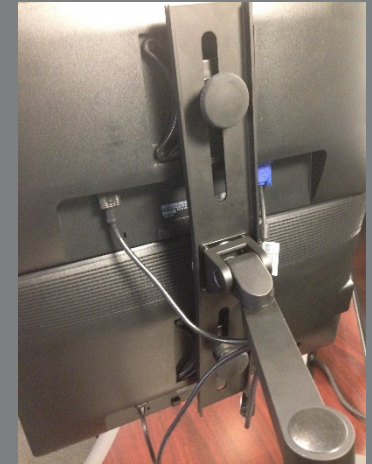
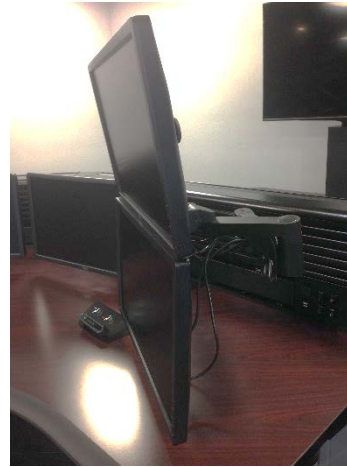






Dual Articulating Monitor Mount

Model Number
DAC-MA-11-SW-75E-HD



Product Specs

Capabilities:

- Slatwall Mountable
- 75mm and 100mm VESA compatible
- Quick Release VESA brackets
- 18" of Vertical Adjustment (+/- 9" from horizontal)
- 27" Fully Extended

Monitor Weights:

DAC-MA-11-SW-75E-HD

- 10 – 40lbs (5 – 20lbs per monitor)

Finish:

Black Matte Finish

Product Features

- Fully articulating slatwall mounted dual monitor arm.
- Monitor arm can be converted from a dual monitor configuration to a single monitor configuration or vice versa.
- Quick release VESA brackets for easy monitor installation or removal.
- Internal Cable management route cables through arm.
- Monitors can be positioned horizontally (side by side) or vertically (one over the other).

RUSS BASSETT LIMITED LIFETIME WARRANTY

Russ Bassett Corporation warrants to the original customer that all Russ Bassett manufactured products as quoted or proposed will be free from defects in materials and workmanship for the following warranty period:

1. Limited Lifetime Warranty for Russ Bassett Corporation manufactured products.
2. Limited Term Warranty for all Russ Bassett Corporation non-manufactured products or components that are added or integrated into a Russ Bassett Corporation manufactured product shall be warranted as outlined in the original manufacturer's warranty.

Russ Bassett is the single point of contact for any and all warranty claims under this warranty agreement. This warranty does not cover ordinary maintenance, normal wear and tear, abuse, improper use, negligence, accident, alterations, damage due to shipping and handling, repair or installation not performed by a certified Russ Bassett Corporation representative, products which have not been maintained or operated in accordance with Russ Bassett Corporation written instructions. This warranty does not cover any damage to customer equipment that is caused by circumstances unrelated to the quality and/or functionality of Russ Bassett Corporation's products. In addition this warranty does not cover consumable items including, but not limited to, light bulbs, filters, etc.

No claims under this warranty will be valid unless Russ Bassett Corporation receives written notice within a reasonable time of discovery of the defect and no later than the expiration of the applicable warranty period. In the event that Russ Bassett Corporation does not receive written notice prior to the expiration of the applicable warranty period, Russ Bassett Corporation shall have no obligation to repair or replace the product and shall have no other liability whatsoever under this warranty.

Russ Bassett Corporation will replace or repair (at its option) any products which are covered by this warranty and which are found to be defective. Russ Bassett Corporation may provide a substitute product of equal or greater value to resolve a warranty claim. No cost to the customer shall be incurred for any items covered under warranty. Russ Bassett Corporation assumes responsibility for freight and installation. Any product or component that is replaced or repaired will not extend the applicable warranty period.

In the event that the product failure is a result of non-warrantable items, an hourly rate will be applied for work performed plus expenses including, but not limited to, product, installation, transportation, and accommodations.

The foregoing warranty is exclusive and is in lieu of all other warranties, express or implied, provided by Russ Bassett Corporation including without limitation implied warranties of merchantability and fitness for a particular purpose.

Product repair or replacement is the customer's exclusive remedy for any and all product defects. Russ Bassett Corporation accepts no liability beyond the remedies set forth in this warranty statement. In addition, Russ Bassett Corporation shall not be liable for any incidental, consequential or special damages including, without limitation, damages for lost profits or revenues or costs incurred as a result of lost time, data, use of the product or from any other cause whatsoever, whether based on warranty (expressed or implied), contract, or tort including negligence. In no event shall Russ Bassett Corporation's liability exceed the purchase price of the product purchased.

If a Performance Bond was provided for this project, the warranty covered by the Performance Bond is limited as follows: 'Notwithstanding anything stated in the contract, purchase order, or specifications, the bond only covers a 1 year parts and labor warranty. Any additional warranty will not be the responsibility of the Surety and will be the sole responsibility of Russ Bassett'.

RUSS BASSETT NON-MANUFACTURED PRODUCT WARRANTY INFORMATION

LINAK Limited Warranty

LINAK U.S. Inc. Lifting Columns are warranted for a period of five (5) years from the date of shipment.

Console Management System Warranty

Russ Bassett warrants that our Console Management System will be free from defects in material and workmanship to the original purchaser for three (3) years from the date of shipment.

Monitor Arms Warranty

Monitor Arms are warranted for ten (10) years from the date of shipment against defects in materials and workmanship. Monitor arms will be repaired or replaced under this warranty.

Task Lighting

LED Task Lighting is warranted for five (5) years from the date of shipment against defects in materials and workmanship. Task Lights will be repaired or replaced under this warranty.

Ambient and CPU LED Lights are warranted for three (3) years from the date of shipment against defects in materials and workmanship and will be repaired or replaced under this warranty.

Work Surfaces Warranty

Russ Bassett warrants that our work surfaces will be free from defects for up to ten (10) years from the date of shipment where we deem these products to have been subjected to normal use. This warranty applies to laminate worksurfaces and substructures, solid edge and edgeband, and all hardware.

Power Strips, Desktop Outlets, Data Keystones, and Data and Signal Cables

Power strips, desktop outlets, data keystones, and data and signal cables are warranted for five (5) years from the date of shipment and will be replaced under this warranty.

Laminate Panels and Case Goods

Russ Bassett warrants that all laminate panels and case goods such as Lockers and Laminate storage cabinets will be free from defects for five (5) years from the date of shipment, where we deem these products to have been subjected to normal use.

Fabric Panels

Russ Bassett warrants that all fabric panels will be free from defects for five (5) years from the date of shipment, where we deem these products to have been subjected to normal use.

Acrylic Panels and Privacy Dividers

Russ Bassett warrants that all acrylic panels and privacy dividers will be free from defects for five (5) years from the date of shipment, where we deem these products to have been subjected to normal use.

Iron Horse Seating Chair Warranty

Heavy Duty Frame Warranty – Ten (10) Years from date of sale for 24-hour use.

All Other Structural Components – Coverage includes all mechanical components for a period of five (5) years from date of shipment for 24-hour use.

Armrests, Cushions, and Trim – Covered for three (3) years for normal wear and tear for 24-hour use. Abuse is not covered.

Casters - Covered for one (1) year for normal wear and tear for 24-hour use.

Russ Bassett Corporation Warranty Statement

This warranty applies to all Russ Bassett Console products purchased on or after January 1, 2016

PRODUCT SPECIFICATION DOCUMENT

The following specification document details the minimum requirements of the Flex furniture system.

Please note Specifications are subject to change without notice.

1) SYSTEM OVERVIEW

- a) The **Flex** product features an ergonomic and modular design that make it the ideal technical furniture platform solution for a multitude of technology intensive environments including 9-1-1 emergency communication centers, network operations centers, power & utility control rooms and transportation control centers.
- b) **Flex** combines the flexibility of modularity and the functionality of customizable technology integration with unsurpassed ergonomics. The single-surface sit-stand workstation exceeds the requirements of HFES 100-2007 and ANSI/BIFMA in a durable steel console designed for 24/7/365 mission critical applications.

2) SYSTEM DESCRIPTION

- a) **Flex** is designed to provide an ergonomic, durable, modular platform to support technology intensive, 24/7/365 environments.
- b) The backbone of **Flex** system consists of a structural wall that supports the work surfaces, lifting systems, technology storage and personal storage. The structural wall not only provides the structural integrity of the system, it also provides cable management channels for power and data distribution, J-box mounting locations for power and data terminations and accommodations for technology integration such as CPU's, UPS's, KVM switches, vertical rack equipment and other peripheral devices.
- c) The horizontal cable troughs enable red/black separation per AFSSI-7702 requirements.
- d) **Flex** is available in both fixed height and height adjustable configurations.
- e) The structural wall can be configured in single sided or double sided configurations.
- f) The Structural wall can be configured with Slatwall, Fabric and Powder Coated finishes, or combinations of them.
- g) Additional accessories can be added to the **Flex** structure to further customize and add to its functionality, including user convenience accessories as well as brackets and mounting kits for integration of technology.
- h) **Flex** is constructed from cold rolled steel, steel tubing, extruded aluminum and is fully welded.
- i) All steel and aluminum surfaces are coated with a heavy duty epoxy polyester hybrid powder coat with a uniform application.

- j) All mechanical connections between components are steel to steel bolt together construction for optimal structural integrity and easy reconfiguration.
- k) Modular design allows for any components to be added, reconfigured, or removed for future growth.

3) ERGONOMICS AND SAFETY

- a) **Flex** consoles are designed in accordance with the ergonomic standards of HFES 100-2007 AND BIFMA G1-2002. This also puts us in compliance with ADA requirements, European Standards EN-527-1 and British Standards ISO 9241-5 for height adjustable workstations.
- b) Height adjustable workstations adjust from 22.2" – 48" and utilize a single-surface design that puts the entire work surface at a comfortable working height without any seams in the surface or keyboard mechanisms to get in the way. This also makes it easier to achieve a downward gaze to the monitors since the entire surface can achieve the HFES/BIFMA requirements for input device platforms. This solution coupled with fully articulating monitor arms provides the ultimate in ergonomic flexibility.
- c) Height adjustable consoles are equipped with a mechanical safety switch located at the front edge of the work surface.
- d) All height adjustable workstations are equipped with an integrated mechanical anti-collision switch located at the front edge of the work surface. If an obstruction is detected the actuation of the workstation immediately halts and reverses direction approximately 1". The mechanical switch does not rely on controller sensors that look for sudden spikes in the amperage draw of each leg, which is unreliable. The mechanical switch triggers the anti-collision feature regardless of the speed of impact.
- e) All height adjustable surfaces include safety gaps to prevent pinch points.
- f) All panels have steel radiused on corners for comfort and safety.

4) STRUCTURAL WALL DETAILS

- a) Structural walls are constructed from 16 and 18 gauge welded cold rolled steel components.
- b) Structural walls are available in two depths, 5" and 8" (without finish panels).
- c) Structural walls are available in heights of 30.5", 42", 53.5" and 65".
- d) Structural walls are available in 18", 24", 30", 36", 42", 48" and 54" widths.
- e) The structural wall has a floor level horizontal cable trough, a beltline level cable trough and an above surface cable trough for every tier of slatwall, allowing for separation of data and power, as well as red/black separation for secure information processing applications.

- f) The floor level horizontal cable trough is 3 ¾"H x 4 7/8"W.
- g) The beltline and upper cable management troughs are 4 ¾"H x 4 7/8"W.
- h) All cable management channels are designed to allow for unobstructed horizontal and vertical cable management.
- i) Each structural wall end frame has three horizontal cable management pass through ports below desk level, plus another pass through location at each upper trough level.
- j) Each structural wall end frame provides mounting locations for two (four total per structural wall section) standard 1900 junction boxes for power and data termination. In addition to top and bottom access for each J-box, holes in the end frame are provided to allow access the J-Box's rear knock-outs providing ultimate wiring flexibility.
- k) The base of the structural wall has multiple 4"W x 8"L cutouts to allow for power and data feeds to enter through the bottom of the structural wall in raised floor applications.
- l) Each structural wall section has four (two per side) 1 ½" removable cable grommets along the base to allow for cables to enter or exit the front or back side of the wall.
- m) Each structural wall for fixed height applications is equipped with one 7 outlet, 15 Amp surge protector with 10' cord.
- n) Structural walls have two 3/8 - 16 x 1 ½" leveling glides, one each located at the far left and right of each wall section.
- o) Structural walls have two ¼ - 20 grounding studs, one each located at the far left and right of each wall section to allow grounding of the system at any point.
- p) Walls can be configured for single sided or double sided configurations.
- q) The exterior of the wall is clad in 1" thick lift-off 18 gauge cold rolled steel panels with 16 gauge perforated steel welded inserts on the bottom panel to provide ventilation for heat producing equipment. The upper panels provide access to the upper tier troughs.
- r) Interior panels are 1" thick steel lift off panels that include ventilation holes along inside and bottom surfaces for maximum ventilation and heat dissipation.
- s) Each structural wall includes a vented top cap in conjunction with the vented inside and outside panels to provide a chimney effect for heat dissipation. The top cap is also removable to provide top access to the upper cable trough for lay-in capability.
- t) Interior panels can be individually specified with extruded aluminum slatwall or acoustical fabric panels.
- u) The first structural wall tier above the desk surface has a continuous full width quick release cable access flipper door to allow cables to pass from the work surface through the adders to the structural wall base, eliminating the need to drill grommet holes into the work surface. If the first tier is slatwall, there is a gap above the flipper door to allow cables to enter above the door so

they don't block the door swing.

- v) Each additional slatwall tier includes a removable access panel to allow monitor/equipment cables to enter at each tier.
- w) Each first structural wall adder tier has the ability to add beltline power and data convenience outlets to the far left, right or both sides of each wall section. Convenience outlets have the ability to be retrofitted in the field without modification to the base structure.
- x) The top of each structural wall section is capped with a snap on vented top cap to provide access to the upper most horizontal cable management channel.
- y) All structural walls and panels are finished with an epoxy polyester hybrid powder coat with a minimum 1.0 mil. dry film thickness.

5) CORNER CONNECTORS

- a) Corner connectors are constructed of 16 gauge cold rolled welded steel components.
- b) Corner connectors are available in 30.5", 42", 53.5" & 65" heights.
- c) Corner connectors are available in 22.5°, 45°, 60° & 90° configurations.
- d) Corner connectors are available in "L" configurations for single sided applications, "T" configurations for back to back applications, "Y" configurations for 3-way cluster applications and "X" configurations for 4-way cluster configurations.
- e) Corner connectors have the same horizontal cable management ports as the adjoining structural walls to provide continuous unobstructed horizontal cable management channels.
- f) All corner connectors are finished with an epoxy polyester hybrid powder coat with a minimum 1.0 mil. dry film thickness.

6) STORAGE

- a) All storage cabinets are constructed of 16 and 18 gauge cold rolled steel components.
- b) All storage cabinets attach to equal or greater widths of the base structural wall.
- c) Cabinets are available in 24", 30" & 36" nominal depths.
- d) Cabinets are available in 12", 18", 24", 30" & 36" nominal widths.
- e) Personal storage cabinets are available in box/box/file, file/file & open shelf configurations.
- f) Personal storage cabinets with drawers can be configured with or without locks and can be keyed alike or different depending on configuration.
- g) Drawers are mounted to full extensions 100lb rated ball bearing suspensions.
- h) PC storage cabinets include perforated welded inserts on the side panels for ventilation, and the back is open to the structural wall for unobstructed cable access.

- i) PC storage cabinets are available with or without slide-out equipment shelves.
- j) PC storage slide-out equipment shelves are equipped with full extension 150lb rated ball bearing slides.
- k) Each PC storage cabinet is equipped with one 7 outlet, 15 Amp surge protector with 10' cord.
- l) PC cabinets can be configured with or without locks and can be keyed alike or different depending on configuration.
- m) 12", 18" & 24" wide PC cabinets have a single door that can be specified with a left or right hand swing depending on location. Door swing can be changed in the field without modification to the base structure. 30" and 36" wide PC cabinets have double doors.
- n) All doors have soft close, quick release, adjustable European style hinges.
- o) PC cabinet doors are constructed of 18 gauge cold rolled steel with 16 gauge perforated welded inserts to provide ventilation for heat producing equipment.
- p) All storage units are finished with an epoxy polyester hybrid powder coat with a minimum 1.0 mil. dry film thickness.

7) WORK SURFACE

- a) Work surfaces are constructed of 1 1/8" thick ASTM A 208.11-M-3 grade particle board pressure bonded with a horizontal grade HPL surface and HPL backer.
- b) The work surface is edge banded on sides and back with a rigid thermally fused PVC 2mm edge.
- c) The work surface front edge has a soft, flexible matte finish PVC bullnose.
- d) Work surface flammability to meet, Class 1/A under ASTM E-84.
- e) Work surfaces are available in 24", 30" & 36" nominal depths.
- f) The work surface is supported by storage cabinets, full depth end panels, half depth support legs or support gussets depending on application.

8) HEIGHT ADJUSTABLE WORKSTATIONS

- a) Height adjustable workstations are available in three configurations: linear, 120° & 90° corner workstations.
- b) Linear workstations include two (2) heavy-duty Lifting columns.
- c) 120° workstations include three (3) heavy-duty lifting columns.
- d) 90° corner workstations include four (4) heavy-duty lifting columns.
- e) Lifting columns are enclosed in a welded steel support leg constructed of a 16 gauge structural box frame that is attached to the structural wall.
- f) Height adjustment range is from 22.2" to 48" from the floor to the top of the work surface, which exceeds the HFES 100-2007, ANSI/BIMFA G1-2002 and all European standards for input

device platforms.

- g) Lifting columns have a lifting capacity of 300lbs and travel at approximately 1.5"/second for fast, easy adjustments. Fast adjustments increase the likelihood of being used to transition from sitting to standing working postures throughout the day.
- h) Lifting columns support a slatwall profile and trough structure that also supports the work surface. This keeps the work surface and all slatwall mounted accessories/monitors moving together.
- i) Slatwall profile and trough structure are constructed of 3/16" steel plate and 16 & 18 gauge cold rolled steel.
- j) Height adjustable workstations utilize a single surface design that puts the entire work surface at a comfortable working height without any seams in the surface or keyboard mechanisms to get in the way.
- k) Slatwall system is used to support monitors on fully articulating monitor arms and other accessory items.
- l) Trough provides horizontal cable management system, power distribution, and data termination points.
- m) The trough is connected to the structural wall with two energy chains that provide vertical cable management that pass cables from the height adjustable workstation to the structural wall. This ensures that enough cable is used to prevent pulling throughout the entire height range, and keeps the cables neat and safe.
- n) Energy chains have an interior dimension of 2 7/8"W x 1 1/2"D.
- o) The trough has two locations to mount optional beltline convenience power and data outlets for easy access to power and data ports at the work surface level.
- p) The trough is accessed behind the work surface through full width quick release cable access flipper doors allowing cables to enter or exit the trough at any point eliminating the need to drill grommet holes in the work surface.
- q) All height adjustable workstations are equipped with an integrated mechanical anti-collision switch located at the front edge of the worksurface. If an obstruction is detected the actuation of the workstation immediately halts and reverses direction approximately 1".

9) MONITOR MOUNTS

- a) All monitor mounts have fully articulating movement and are adjustable for varying monitor weights and dimensions.
 - i) Thermo-fused polyester black finish
 - ii) Single motion 5 axis position adjustment

- iii) High pressure die-cast aluminum construction
 - iv) Conforms to VESA 75mm and 100mm mounting patterns
 - v) Height Adjustment - 14" (356mm) (+7" to -7")
 - vi) Arm extension - 22" (556mm)
 - vii) Arm rotation - 359 degrees
 - viii) Extension arm rotation - 359 degrees
 - ix) Bracket Arm rotation (with monitor) - 230 degrees
 - x) Monitor swivel - 359 degrees
 - xi) Monitor tilt - 180 degrees
 - xii) Folded depth - 4" (102mm)
 - xiii) Pneumatic counterbalance - Adjustable for 7 lb. to 22 lb. (3kg - 10kg) monitors (other ranges available)
- b) All monitor mounts can mount to an integrated slatwall frame that moves with the primary console slatwall.



 russbassett

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City of Garden Grove

INTER-DEPARTMENT MEMORANDUM

To: Scott C. Stiles From: Kimberly Huy
Dept.: City Manager Dept.: Community Services
Subject: Approval of Amendment No. 3 to the Agreement with Cabco Yellow, Inc. for the Senior Mobility Program. (Cost: \$204,225) (*Action Item*) Date: 6/27/2017

OBJECTIVE

To request City Council authorization to amend the Agreement with Cabco Yellow, Inc., for transportation services for the H. Louis Lake Senior Center Senior Mobility Program (SMP).

BACKGROUND

In July 2014, City Council approved a two-year Agreement with Cabco Yellow, Inc., to provide transportation services for the SMP at the H. Louis Lake Senior Center. The transportation services were split funded through the Orange County Transportation Authority, Senior Serv, and the City of Garden Grove for two twelve-month periods beginning July 1, 2014, and ending June 30, 2016. The Agreement provided the City the option to extend the agreement for an additional three years, one year at a time. On June 28, 2016, City Council approved Amendment No. 2 to the Agreement, which extended the term of the agreement for the first option year, beginning July 1, 2016 through June 30, 2017.

DISCUSSION

The current Agreement with Cabco Yellow, Inc., provides the City with the option to extend the agreement for an additional three years, one year at a time. Staff would like to request that City Council approve Amendment No. 3 to the Agreement, which will extend the term of the agreement for the second option year, beginning July 1, 2017 through June 30, 2018, for an amount not to exceed \$204,225.

FINANCIAL IMPACT

Funding for transportation services for the City's SMP will continue to be split funded among the City, OCTA and Senior Serv. Total available funding for the SMP during

Fiscal Year 2017/2018 will be \$204,225; OCTA will provide \$183,225, and Senior Serv will provide approximately \$21,000 for the twelve-month period.

The City is required to provide a twenty (20) percent match for the OCTA grant funding, which is a total of \$39,391 that can be an in-kind or financial match. The City's match will consist of in-kind staff services with a value of \$39,391 that is budgeted in the General Fund.

RECOMMENDATION

It is recommended that the City Council:

- Approve the attached Amendment No. 3 to the Agreement with Cabco Yellow, Inc., for transportation services for the City's Senior Mobility Program at the H. Louis Lake Senior Center, in the amount not to exceed \$204,225 during Fiscal Year 2017/2018; and
- Authorize the City Manager to execute the Amendment No. 3 on behalf of the City, including making minor modifications as appropriate and necessary.

ATTACHMENTS:

Description	Upload Date	Type	File Name
Amendment No. 3	6/21/2017	Backup Material	6-27-17_Amendment_No._3_and_Attachments.pdf

CITY OF GARDEN GROVE
AMENDMENT NO. 3

To: Provide Transportation Services for the City of Garden Grove's Senior Mobility Program.

This Amendment No. **3** to the Agreement to Provide Transportation Services for the City of Garden Grove's Senior Mobility Program is made and entered into this ____ day of ____ 2017, by and between the **CITY OF GARDEN GROVE**, hereinafter referred to as "CITY", and **Cabco Yellow, Inc.**, hereinafter referred to as "CONTRACTOR".

WHEREAS, CONTRACTOR and CITY entered into Contract No. **152152** effective July 8, 2014 through June 30, 2016, with an option to extend the term for an additional three years, one year at a time (the "Agreement").

WHEREAS, CONTRACTOR and CITY desire to amend the Agreement as provided herein.

Now, therefore, it is mutually agreed, by and between the parties as follows:

Section 1. TERM and TERMINATION, shall be revised as follows:

The term of the Agreement shall be extended for the second option year through June 30, 2018, unless earlier terminated pursuant to Section 3.4 of the Agreement.

Section 2. SERVICES TO BE PROVIDED, shall be revised to add services as follows:

In addition to the services outlined in this section and on the original Scope of Work and Proposal attached to the Agreement as Attachments "A" and "B", the CONTRACTOR must also comply with the following:

CONTRACTOR agrees that all services provided to CITY will be exclusively for providing accessible senior transportation services as specified in Exhibit A to this Amendment No. 3, entitled "Senior Mobility Program Service Plan".

CONTRACTOR agrees to comply with the M2 Project SMP Funding and Policy Guidelines as specified in Exhibit B to this Amendment No. 3, entitled "M2 Project SMP Funding and Policy Guidelines".

CONTRACTOR agrees to provide CITY with monthly summary reports of the City's SMP, and shall submit the monthly summary report as specified in Exhibit C to this Amendment No. 3, entitled "Senior Mobility Program Monthly Reporting Form".

CONTRACTOR agrees to comply with the Drug Free Workplace Act of 1988 as specified in Exhibit D to this Amendment No. 2, entitled "Drug Free Workplace Act of

1988".

CONTRACTOR will perform maintenance of all vehicles used in the Senior Mobility Program, including the Daily Pre-Operation inspections that meet or exceed the guidelines provided in Exhibit E to this Amendment No. 3, entitled "Pre-Operation Inspection & Defect Report", and the Schedule preventative maintenance that meets or exceeds the guidelines provided in the Senior Mobility P.M. Check List provided in Exhibit F to this Amendment No. 3, entitled "Senior Mobility P.M. Check List".

CONTRACTOR shall keep maintenance records for each vehicle for five years and shall cooperate fully in annual motor coach carrier terminal inspections conducted by the California Highway Patrol.

Section 3.1 AMOUNT, shall be revised as follows:

Total Compensation under this Amendment No. 3 shall not exceed (NTE) the amount of Two Hundred Four Thousand Two Hundred Twenty Five Dollars (\$204,225.00), for the period of July 1, 2017 through June 30, 2018.

Section 3.3 RECORDS OF EXPENSES, shall be revised as follows:

CONTRACTOR shall keep complete and accurate records of all costs and expenses incidental to services covered by the Contract, including Attachment A, Attachment B, and all other records required pursuant to this Amendment No. 3, including Exhibits A through F. These records will be made available at reasonable times to CITY.

Except as expressly amended herein and in Amendment No. 1, the all other terms of the Agreement shall remain in full force and effect as originally executed.

[SIGNATURE PAGE FOLLOWS]

IN WITNESS WHEREOF, the parties have caused this Amendment No. 3 to the Agreement to be executed by their respective officers duly authorized as of the date first written above.

Date: _____

"CITY"
CITY OF GARDEN GROVE

By: _____
City Manager

ATTESTED:

City Clerk

Date: _____

"CONTRACTOR"
Cabco Yellow, Inc.

By: _____

Name: _____

Title: _____

Date: _____

If CONTRACTOR is a corporation, a Corporate Resolution and/or Corporate Seal is required. If a partnership, Statement of Partnership must be submitted to CITY.

APPROVED AS TO FORM:

Garden Grove City Attorney

Date



Senior Mobility Program Agency Service Plan

Jurisdictions and agencies participating in the Orange County Transportation Authority (OCTA) Senior Mobility Program (SMP) must complete the following Service Plan in order to receive SMP funding. The Service Plan must be developed in accordance with SMP Guidelines, included as Attachment 1, and submitted to OCTA for review. Upon review from OCTA, the Service Plan must be formally adopted by the agency's council or governing body and approved by the OCTA Board of Directors. Any modifications to SMP services will require submittal of a new Service Plan.

Participant Information:

Agency	<u>City of Garden Grove</u>	Date	<u>March 29, 2016</u>
Program Contact	<u>Janet Pelayo</u>	Phone	<u>(714) 741-5215</u>
Email	<u>janetp@garden-grove.org</u>		

Service Description:

1. Program goals and objectives:

The H. Louis Lake Senior Mobility Program will promote the continuation of an independent lifestyle for individuals age 60 and older through the provision of dependable door-to-door transportation services for residents of the City of Garden Grove.

The Senior Mobility Program (SMP) will operate weekdays from 7:30 a.m. to 6:00 p.m. Other trips will be provided in response to rider request on a first-come, first-served basis as funding allows. Trips will also be provided on holidays and for special events on weekends.

2. Indicate how SMP service will be operated: *(Please check all that apply)*

☐

Directly-Operated

☐

Subsidized Taxi Program

☒

Contract Service Provider

☐

Other (Please Describe)

☐

Volunteers

3. Eligible trips provided under the SMP are limited to the following categories. Please indicate the categories of service to be provided by your program: *(Please check all that apply)*

☒

Senior Center

☒

Personal Care

☒

Nutrition

☒

Shopping

☒

Medical

☒

Social / Recreation (Please Describe)

City events, whale watching, visits to other Senior Centers, special dinner and show venues, local fairs, local zoo, sporting events, convention center, local missions, local shopping mall centers, museums, concert venues, movie theater, performing arts theaters, beach, and local farmers markets.

4. SMP Guidelines restricts trips outside of Orange County to medical trips within approximately 10 miles of the Orange County border. Do you intend to provide medical trips outside of Orange County?

☐ Yes ☒ No

If yes, please list the trip purpose and destinations: *(e.g., medical trips to the VA Hospital in Long Beach)*

5. Fare structure:

The SMP fare structure is based on a per trip charge, which is \$12.00 for a one-way trip within the City of Garden Grove. For one-way trips outside of City limits there is an additional charge of \$2.50 per mile.

6. Number of vehicles:

6

7. Projected annual ridership:

12,739 one-way trips

8. Source(s) of 20 percent match funding:

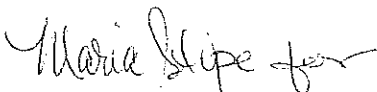
In-Kind Staff Services

Program Requirements:

1. Jurisdiction/Agency shall follow competitive procurement practices in selection of vendors for all services which it does not provide using its own work force. Any Request for Proposals (RFP) for services shall specify the use of vehicles meeting Americans with Disabilities Act (ADA) accessibility standards.
2. Jurisdiction/Agency will perform, or ensure that a contracted vendor performs, maintenance of all vehicles used in the Senior Mobility program, including, at a minimum:
 - a) Daily Pre-Trip Inspections that meet or exceed the guidelines provided in the attached Pre-Trip Inspection Checklist (Attachment 2)
 - b) Scheduled preventative maintenance that meets or exceeds the guidelines provided in the attached PM Checklist, including the maintenance of all accessibility features of the vehicles.
 - c) Maintain maintenance records for each vehicle for five (5) years and, if required, cooperate fully in annual motor coach carrier terminal inspections conducted by the California Highway Patrol.
3. Jurisdiction/Agency will ensure that its operators, or its contracted vendor's operators, are properly licensed and trained to proficiency to perform duties safely, and in a manner which treats its riders with respect and dignity. Disability awareness and passenger assistance will be included in this training.
4. Jurisdiction/Agency will establish and implement an alcohol and drug program that complies with 41 U.S.C. sections 701-707, (the Drug Free Workplace Act of 1988), and will produce any documentation necessary to establish its compliance with sections 701-707.
5. Jurisdiction/Agency will submit a monthly report to OCTA's Community Transportation Services Department as illustrated in Attachment 3.
6. Jurisdiction/Agency will participate in OCTA marketing and outreach efforts to encourage use of fixed route transit service by older adults.
7. Jurisdiction/Agency will note OCTA sponsorship in any promotional material for service funded under this agreement and will display an OCTA Senior Mobility Program logo on vehicles used in this program (excluding taxis).
8. Jurisdiction/Agency will ensure that it maintains adequate oversight and control over all aspects of services that are provided by a contracted vendor.


IN WITNESS WHEREOF, has formally adopted the Senior Mobility Program Scope of Work as written above.

AGENCY REPRESENTATIVE



Name: Scott C. Stiles
City Manager

OCTA REPRESENTATIVE



Name: Beth McCormick
Title: General Manager, Transit

ATTEST: Kathleen Bailor
KATHLEEN BAILOR, CMC
City Clerk
City of Garden Grove

DATED: July 27, 2016



EXHIBIT B

Measure M2 Project U Senior Non-Emergency Medical Transportation Funding Guidelines May 2016

1.0 Overview

The Measure M2 (M2) Project U – Senior Non-Emergency Medical Transportation (SNEMT) Program provides funding to support the Orange County (County) Office on Aging (OoA) program which provides non-emergency medical transportation service for seniors such as trips to doctor and dental appointments, therapy, dialysis, and pharmacy visits. M2 Project U SNEMT funding was established to continue and expand the existing program which has been funded with Tobacco Settlement Revenue (TSR) funds since 2003. The County OoA administers the program which is operated through contract service providers.

The purpose of these guidelines is to provide procedures that assist in the administration of funding for the SNEMT program. The Orange County Transportation Authority (OCTA) shall enforce the provisions spelled out in these guidelines.

2.0 Objectives

- To enhance the existing Orange County SNEMT program.
- To sustain the SNEMT program by providing funds which augment declining TSR revenue.
- To provide non-emergency medical transportation for seniors as an alternative to OCTA ACCESS paratransit service.

3.0 Eligibility Requirements and Maintenance of Effort

The County must satisfy all M2 eligibility criteria to receive the formula allocation for this program.

The Maintenance of Effort requirement, as specified in the M2 Ordinance, indicates that the County shall continue to fund SNEMT program services in an annual amount equal to the same percentage of the total annual TSR funds received by the County as of November 2006. In Fiscal Year (FY) 2006-07, the TSR percentage allocated to the SNEMT program was 5.27 percent of the overall TSR received by the County.

The County is required to enter into a cooperative funding agreement with OCTA and adherence to strict funding guidelines is required by the M2 Ordinance.

4.0 Annual Maintenance of Effort Verification

The County must submit to OCTA an annual verification of the SNEMT program budget with supporting documentation to confirm the allocation of at least 5.27 percent of TSR funding to the SNEMT program as required by the M2 Ordinance.

Annual documentation submitted to OCTA should confirm budgeted TSR funding for the current FY and actual TSR funding for the prior FY. Verification documentation should be submitted to OCTA no later than December 31 of each calendar year.

5.0 Funding Allocation Method and Distribution

Funding for the program is identified as no less than the TSR funds annually expended and no greater than one percent of M2 net sales tax revenues plus accrued interest. Funding allocations are based on actual sales tax receipts. Funding will be distributed on a bi-monthly basis and must be expended within three years of receipt. OCTA may grant an extension beyond the three-year limitation; however, an extension may not exceed five years from the date of the initial funding allocation. The County must submit a justification letter requesting an extension beyond the three-year limitation for review and approval by OCTA at least 90 days prior to the end of the third year from the date of receipt of funds. Requests for an extension must include a plan of expenditure.

SNEMT earned interest must be spent on transportation activities consistent with SNEMT eligible expenses. Interest revenues must be expended within three years of receipt.

In the event the time limits for use of SNEMT funds are not satisfied, any retained SNEMT funds, including interest, shall be returned to OCTA.

6.0 Service Guidelines

SNEMT services are limited to non-emergency medical trips available to individuals 60 years of age and older.

The County is responsible for establishing program guidelines, operational policies, and administering and monitoring the provision of program services.

The County may initiate trip prioritization if actual expenditures exceed, or are within 25 percent of, the amount of TSR and M2 funding dedicated to the program

7.0 Eligible Expenses

The County shall ensure M2 funds and earned interest are used exclusively for eligible direct program-related expenses which may include contract service providers, staff time, program supplies and materials, marketing materials and community outreach. The County shall ensure all program costs are fair and reasonable. Administrative costs are allowed and considered eligible program expenses consistent with the County's approved cost allocation plan. All program expenses are subject to audit.

8.0 Program Revenue

The County must ensure their service contractors maintain adequate procedures for collecting and reporting program revenue, including fees, donations, and cash fares.

9.0 Reporting

The County is required to submit quarterly reports using a reporting template provided by OCTA. The County shall also be required to maintain supporting documentation, as specified by OCTA, to substantiate quarterly reporting data. Required reporting data may include, but is not limited to, the following:

- Quarterly TSR-Funded Trips
- Quarterly M2-Funded Trips
- Total Quarterly Trips
- Cumulative Total Trips
- Quarterly Program Operating Cost
- Quarterly OCTA Contribution
- Quarterly County Contribution
- Cumulative OCTA Contribution
- Cumulative County Contribution
- Program Monitoring Activities

Reports are due within 45 days from the end of each quarter. Failure to meet the established reporting deadline for two consecutive quarters during the fiscal year may result in a reduction of funding and/or other sanctions to be determined.

10.0 Audits and Inspection of Records

M2 funding is subject to audit. The County shall maintain program documentation and records for a period of no less than five years, including documentation evidencing the County's oversight and monitoring of contractors providing services under the Program. Program documents and records, including but not limited to contractor invoices, payroll records, trip sheets, and other program-related expenses, shall be available for review by OCTA SNEMT funding administrators, auditors, and authorized agents upon request. The County must follow established accounting requirements and applicable laws regarding the use of public funds. Failure to submit to an audit in a timely manner may result in loss of future funding. Misuse or misrepresentation of M2 funding will require remediation which may include repayment, reduction in overall allocation, and/or other sanctions to be determined by the OCTA Board of Directors. Audits shall be conducted by the OCTA Internal Audit Department, or other authorized agent, as determined by OCTA.



Senior Mobility Program

Monthly Reporting Form

Exhibit C

Program Information

Service for the - Month of: _____ Year of: 2017

Program Name: _____

Participating Agency: City of Garden Grove

Agency Contact: _____

Contact Number: _____

Trip Detail

Trip Category	One-Way Trips		Service Hours		Service Miles	
	2017	FYTD	2017	FYTD	2017	FYTD
Senior Center						
Medical						
Nutrition						
Shopping						
Personal Care						
Social / Recreational						
Beach / Park						
Charity-Social Group Event						
Education / Employment						
Family-Friends						
Funeral / Memorial Service						
Government Office / Service						
Library / Museum / Historical Site						
Movies / Theater / Concert						
Religious Institution						
Restaurant						
Transit Center / Hub						
Total	-	-	-	-	-	-



Senior Mobility Program

Monthly Reporting Form

Exhibit C

Program Information

Service for the - Month of: _____ Year of: 2017

Program Name: _____

Participating Agency: City of Garden Grove

Agency Contact: _____

Contact Number: _____

Cost Summaries

Cost Category	2017		FYTD	
	Cost	% of Total	Cost	% of Total
Direct Cost: Contracted Services		0.0%	\$ -	0.0%
Direct Cost: In-House Labor		0.0%	\$ -	0.0%
Direct Cost: Vehicle Expenses		0.0%	\$ -	0.0%
Direct Cost: Marketing & Outreach		0.0%	\$ -	0.0%
Subtotal Direct Costs	\$ -	-	\$ -	-
Indirect Costs	\$ -	0.0%	\$ -	0.0%
Total Expenses	\$ -	0.0%	\$ -	0.0%

Above Total Expenses Paid By...	2017	% of Total	FYTD	% of Total
OCTA Contribution	\$ -	0.0%	\$ -	0.0%
Agency Contribution	\$ -	0.0%	\$ -	0.0%

Above Agency Contribution Sources	2017	% of Total	FYTD	% of Total
General Fund	\$ -	0.0%	\$ -	0.0%
General Donations	\$ -	0.0%	\$ -	0.0%
Transportation Fees or Rider Fares	\$ -	0.0%	\$ -	0.0%
Title IIIB Funds	\$ -	0.0%	\$ -	0.0%
Other:	\$ -	0.0%	\$ -	0.0%
Other:	\$ -	0.0%	\$ -	0.0%
Other:	\$ -	0.0%	\$ -	0.0%



Senior Mobility Program

Monthly Reporting Form

Exhibit C

Program Information

Service for the - Month of: _____ Year of: 2017
Program Name: _____
Participating Agency: City of Garden Grove
Agency Contact: _____
Contact Number: _____

Declaration and Submission Confirmation

Agency hereby certifies that this report is a true, complete and correct statement of program costs and revenues, and operating data.

Submitted By: _____

Signature: _____

Date: _____

! THIS REPORT IS DUE BY THE LAST DAY OF THE MONTH FOLLOWING THE REPORTING MONTH !

Please send this report by email to **CTSPROGRAMS@OCTA.NET** or by fax to **714-560-5927**.

If there are any questions, please contact **JOANNE JACOBSEN** by email at **JJACOBSEN@OCTA.NET**
or **JP GONZALEZ** by email at **JGONZALEZ1@OCTA.NET**.

Senior Mobility Program Project U Funding and Policy Guidelines

March 2016

1.0 Overview

The Measure M2 (M2) Project U – Senior Mobility Program (SMP) provides funding to support local, community-based transportation service for seniors. Originally established in 2001 using limited state funding for bus operations, M2 Project U SMP funding was established to continue and expand the existing program. A formula funding allocation was established for all Orange County local jurisdictions based upon their senior population. One percent of M2 net revenue is used to fund the program and local jurisdictions must provide a minimum 20 percent local match of the total annual program expenditures.

The Orange County Transportation Authority (OCTA) Board of Directors approved these guidelines on March 28, 2016. The purpose is to provide structure and definitions for all eligible M2 jurisdictions receiving SMP funding. OCTA shall enforce the provisions spelled out in these guidelines.

2.0 Objectives

- To provide for local, community-based senior transportation services.
- To allow local jurisdictions to develop and implement senior transportation services to serve their community.
- To provide transit options for seniors which complement rather than duplicate OCTA fixed route and ACCESS paratransit service.

3.0 Eligibility Requirements

Participation in the SMP is contingent upon maintaining M2 eligibility. Local jurisdictions must be eligible to receive M2 funding, established on an annual basis as specified in the M2 Ordinance Requirements for Eligible Jurisdictions, to receive the formula allocation for this program.¹ Adherence to strict funding guidelines is required.

Local jurisdictions are required to submit a Service Plan as described in Section 7.0 and must enter into a cooperative funding agreement with OCTA that defines the conditions of use of SMP funds prior to receiving their SMP funding allocation.

¹ Orange County Transportation Authority Ordinance No. 3, Attachment B, Section III

4.0 Funding Allocation Method & Distribution

Funding for the program is identified as one percent of M2 net sales tax revenue and will be allocated to eligible local jurisdictions based upon the participating jurisdiction's percentage of the senior population of the county. Senior population is determined by using the most current official decennial Census information provided by the U.S. Census Bureau.

Funding allocations are based on actual sales tax receipts. Funding will be distributed on a bi-monthly basis. SMP funds must be expended within three years of receipt.

OCTA may grant a two-year extension beyond the three-year expenditure limitation; however, an extension may not exceed five years from the date of the initial funding allocation. Jurisdictions requesting an extension beyond the three-year limitation must submit a justification letter for review and approval by OCTA at least 90 days prior to the end of the third fiscal year.

In the event the time limits for use of SMP funds are not satisfied, any retained SMP funds that were allocated to an eligible jurisdiction, including interest, shall be returned to OCTA.

5.0 Match Requirements

Participating jurisdictions must provide a minimum 20 percent local match of the total annual program expenditures. Match funding may be made up of cash subsidies, fare revenues, donations, or in-kind contributions such as salaries and benefits for the jurisdiction's employees who perform work on the program. Jurisdictions may also be required to submit supporting documentation to substantiate local match expenditures. Jurisdictions are not required to contribute the minimum match requirement on a monthly basis; however, the minimum 20 percent match requirement must be met by the end of each fiscal year, defined as June 30.

Jurisdictions not satisfying the annual 20 percent match shall be subject to withholding of funds from future bi-monthly allocations equal to the difference between the amount of Measure M funds actually spent and the amount of Measure M funds actually matched.

Example:

Total Program Expenditures	\$100,000
Total M2 Funding Allocation	\$ 80,000
20% Required Match	\$ 20,000
Actual Reported Match	\$ 15,000

Withholding Calculation:

Total M2 Funds Spent	\$ 80,000
M2 Funding Eligibility Based on Actual Reported Match	- \$ 60,000
Withholding from Future Allocation(s)	\$ 20,000

6.0 Service Guidelines

Services provided under the SMP are available to individuals 60 years of age and older. Jurisdictions have discretion in the types of trips provided within Orange County, such as trips to/from senior centers, medical appointments, shopping, personal care, and social/recreational activities. Jurisdictions should use discretion when providing trips for social/recreational activities when developing their Service Plan to ensure prudent and appropriate use of taxpayer funds. SMP trips outside Orange County are restricted to medical trips only within approximately 10 miles of the Orange County border.

Jurisdictions also have discretion in how the service is operated. Senior transportation services may be operated using employees, volunteers, or the jurisdiction may contract with a third-party service contractor. Contractors must be selected using a competitive procurement process and the jurisdiction must ensure the contractor is in compliance with program guidelines and provisions included in the cooperative funding agreement.

Jurisdictions whose program offers subsidized taxi service for seniors must ensure trips provided with SMP funding are consistent with the trip types as specified in these guidelines.

Wheelchair accessible vehicles must be available for SMP service.

Jurisdictions will perform, or ensure that a contractor performs, maintenance of all vehicles used in the Senior Mobility Program. Jurisdictions will ensure that its operators, or its contracted operators, are properly licensed and trained to proficiency to perform duties safely, and in a manner which treats its riders with respect and dignity.

Jurisdictions may receive retired OCTA ACCESS paratransit vehicle(s) to support their senior transportation program. Additional retired ACCESS vehicles may be

purchased, based on availability, for a cost equivalent to the refurbishment costs incurred by OCTA.

7.0 Service Plan Adoption

Participating jurisdictions shall submit to OCTA a SMP Service Plan which defines program services (Exhibit A). The Service Plan must be submitted using a template provided by OCTA and must be adopted by the jurisdiction's governing body and approved by the OCTA Board of Directors. Any deviation from the adopted SMP Service Plan must be submitted to OCTA in advance for review and approval and will require an amendment to the cooperative funding agreement prior to implementing a change in program services.

8.0 Eligible Expenses

Participating jurisdictions shall ensure M2 funds are used for eligible direct program-related expenses which may include contract service providers, staff time, vehicle maintenance, fuel, insurance, vehicle acquisition, program supplies and materials, marketing materials, and community outreach. Jurisdictions shall ensure all costs are program-related and are fair and reasonable. Administrative costs up to 10 percent are allowed and considered eligible program expenses. All program expenses are subject to audit.

No M2 funding shall be used by a jurisdiction for other than transportation purposes authorized in the M2 Ordinance.

9.0 Program Revenue

Participating jurisdictions must maintain adequate controls for collecting and reporting program revenue, including donations, fees, and cash fares. Program revenue must be used to support the transportation service and may be used as part of the jurisdiction's 20 percent local match requirement.

10.0 Reporting

Participating jurisdictions are required to submit monthly reports using a reporting template provided by OCTA (Exhibit B). Required monthly reporting data may include, but is not limited to, the following:

- Number of Trips by Category
- Vehicle Service Hours
- Vehicle Service Miles

- o Program Cost Detail by Expense Category and % of Total Operating Cost
- o Fares, Fees and Other Operating Revenue
- o Jurisdiction Total Contribution & Source
- o Jurisdiction Share as % of Total Operating Cost
- o Cumulative Jurisdiction Share to Date
- o OCTA Contribution
- o OCTA Contribution as % of Total Operating Cost
- o Cumulative Contribution Received from OCTA
- o Total Monthly Program Operating Cost
- o Cumulative Total Program Operating Cost

Jurisdictions shall also be required to maintain supporting documentation to substantiate reporting data. Supporting documentation may include, but is not limited to, actual receipts, contractor invoices, trip sheets, payroll, timesheets, fuel logs, and maintenance records/receipts.

Reports are due by the last day of the following month. A preliminary report may be submitted; however, submission of a final report is required within 15 days of the last day of the following month. Failure to meet the established reporting deadline for two months at any time during the fiscal year may result in future withholding of funding and/or other sanctions to be determined.

11.0 Audits & Inspection of Records

M2 funding is subject to audit. Jurisdictions shall maintain program documentation and records for a period of no less than five years. Program documents and records, including but not limited to payroll, trip sheets, invoices, vehicle maintenance, fuel, and other program-related expenses, shall be available for review by OCTA SMP administrators, auditors, and authorized agents upon request. Jurisdictions must follow established accounting requirements and applicable laws regarding the use of public funds. Failure to submit to an audit in a timely manner may result in withholding or loss of future funding. Failure to comply with the approved Service Plan will require remediation which may include repayment, reduction in overall allocation, and/or other sanctions to be determined by the OCTA Board of Directors.

Audits shall be conducted by the OCTA Internal Audit Department, or other authorized agent, as determined by OCTA.

OCTA's failure to insist in any one or more instances of a jurisdiction's performance of the provisions set forth in these guidelines shall not be construed as a waiver or relinquishment of the jurisdiction's obligation to comply with these guidelines.

Moreover, only the OCTA Board of Directors shall have the authority to alter and/or waive any requirements/obligations set forth in these guidelines.

EXHIBIT D



DRUG-FREE WORKPLACE ACT OF 1988

THE FEDERAL LAW

This law, enacted November 1988, with subsequent modification in 1994 by the Federal Acquisition Streamlining Act, (*raising the contractor amount from \$25,000 to \$100,000*), requires compliance by all organizations contracting with any U. S. Federal agency in the amount of \$100,000 or more that does not involve the acquisition of commercial goods via a procurement contract or purchase order, and is performed in whole in the United States. It also requires that *all* organizations receiving federal grants, regardless of amount granted, maintain a drug-free workplace in compliance with the Drug-Free Workplace Act of 1988. The Law further requires that all *individual* contractors and grant recipients, regardless of dollar amount/value of the contract or grant, comply with the Law.

Certification that this requirement is being met must be done in the following manner:

By publishing a statement informing all covered employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the covered workplace, and what actions will be taken against employees in the event of violations of such statement.

By providing **ALL** covered employees with a copy of the above-described statement, including the information that as a condition of employment on the Federal contract or grant, the employee must abide by the terms and conditions of the policy statement.

For Federal contractors this encompasses employees involved in the performance of the contract. For Federal grantees all employees must come under this requirement as the act includes all "direct charge" employees (those whose services are directly & explicitly paid for by grant funds), and "indirect charge" employees (members of grantee's organization who perform support or overhead functions related to the grant and for which the Federal Government pays its share of expenses under the grant program).

Among "indirect charge" employees, those whose impact or involvement is insignificant to the performance of the grant are exempted from coverage. Any other person, who is on the grantee's payroll and works in any activity under the grant, even if not paid from grant funds, is also considered to be an employee.

AGREEMENT NO. C-1-2472
EXHIBIT D

Temporary personnel and consultants who are on the grantee's payroll are covered. Similar workers, who are not on the grantee's payroll, but on the payroll of contractors working for the grantee, are not covered even if physical place of employment is in the grantee's workplace.

By establishing a continuing, drug-free awareness program to inform employees of the dangers of drug abuse; the company's drug-free workplace policy; the penalties for drug abuse violations occurring in the workplace; the availability of any drug counseling, rehabilitation, and/or employee assistance plans offered through the employer.

By requiring each employee directly involved in the work of the contract or grant to notify the employer of any criminal drug statute conviction for a violation occurring in the workplace not less than five (5) calendar days after such conviction.

By notifying the Federal agency with which the employer has the contract or grant of any such conviction within ten (10) days after being notified by an employee or any other person with knowledge of a conviction.

By requiring the imposition of sanctions or remedial measures, including termination, for an employee convicted of a drug abuse violation in the workplace. These sanctions may be participation in a drug rehabilitation program if so stated in the company policy.

By continuing to make a "good-faith" effort to comply with all of the requirements as set forth in the Drug-Free Workplace Act.

All employers covered by the law are subject to suspension of payments, termination of the contract or grant, suspension or debarment if the head of the contracting or granting organization determines that the employer has made any type of false certification to the contracting or grant office, has not fulfilled the requirements of the law, or has excessive drug violation convictions in the workplace. Penalties may also be imposed upon those employing a number of individuals convicted of criminal drug offenses as this demonstrates a lack of good faith effort to provide a drug-free workplace. The contract or grant officer may determine the number on a case-by-case basis. Employers who are debarred are ineligible for other Federal contracts or grants for up to five (5) years. Compliance may be audited by the Federal agency administering the contract or grant.

The Drug-free Workplace Act does not require employers to establish an employee assistance program (EAP) or to implement drug testing as a part of the program.

Source: Federal Registers April 11, 1988 & May 25, 1990 & the Federal Acquisition Streamlining Act of 1994 (FASA).

EXHIBIT E

Pre- Operation Inspection & Defect Report

Bus/Van No. _____ Date: _____
 Federal Regulations state that no motor vehicle carrying passengers for hire shall be driven unless the driver has determined that the following parts and accessories are in good working order. Each driver is required to submit a signed written report daily for each coach driven.

1st Driver: _____

Miles Finish: _____ Miles Start: _____ Miles Elapsed: _____

No Defects: ☐ Defects: ☐ Signature: _____

2nd Driver: _____

Miles Finish: _____ Miles Start: _____ Miles Elapsed: _____

No Defects: ☐ Defects: ☐ Signature: _____

3rd Driver: _____

Miles Finish: _____ Miles Start: _____ Miles Elapsed: _____

No Defects: ☐ Defects: ☐ Signature: _____

PREOPERATIONS INSPECTIONS

Indicate with an (x) that each item has been checked:

AM/PM	AM/PM
<input type="checkbox"/> Tires/Lug Nuts (wheels & rims)	<input type="checkbox"/> Emergency Reflectors
<input type="checkbox"/> Motor-Guard	<input type="checkbox"/> Turn Signal Switch/Horn
<input type="checkbox"/> Air System	<input type="checkbox"/> First Aid Kit
<input type="checkbox"/> Lights/Reflectors	<input type="checkbox"/> Radio
<input type="checkbox"/> Wheelchair Lifts	<input type="checkbox"/> Driver's Seat/Belt
<input type="checkbox"/> Wheelchair Lift Cover	<input type="checkbox"/> Door Interlock
<input type="checkbox"/> Mirrors	<input type="checkbox"/> W/C Tie Down Straps
<input type="checkbox"/> Windshield Wipers/Washers	<input type="checkbox"/> Manual Lift Bar
<input type="checkbox"/> Fire Extinguisher	<input type="checkbox"/> Conduct Walk Around
<input type="checkbox"/> Steering Mechanism	<input type="checkbox"/> Parking/Brakes/Service Brakes

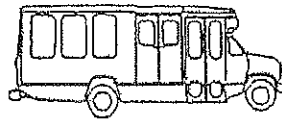
DEFECTS: Indicate with an (x) defective items only: (Explain in Detail)

BRAKES	RETARDER	ENGINE
<input type="checkbox"/> Brake Fluid Leaks	<input type="checkbox"/> Light On:	<input type="checkbox"/> Hot Engine/Water Leaks
<input type="checkbox"/> Soft/Hard	<input type="checkbox"/> Brakes Not Applied	<input type="checkbox"/> Low Oil/Oil Leaks
<input type="checkbox"/> Pull to L/R	<input type="checkbox"/> Light On:	<input type="checkbox"/> Starts Hard
<input type="checkbox"/> Dragging	<input type="checkbox"/> Brakes Applied,	<input type="checkbox"/> No Power/Eng. Ck. Light
<input type="checkbox"/> Smoking	<input type="checkbox"/> Bus Stopped	<input type="checkbox"/> Smokes
<input type="checkbox"/> Emergency Brake	<input type="checkbox"/> Light Not On:	<input type="checkbox"/> Idles Rough/Vibration
<input type="checkbox"/> Other - explain	<input type="checkbox"/> Brakes Applied,	<input type="checkbox"/> Exhaust, Vacuum Leaks
	<input type="checkbox"/> Bus Moving	<input type="checkbox"/> Fuel Leaks/LPG/Gas
		<input type="checkbox"/> Other - explain
TIRES/WHEELS	A/C & HEATING	TRANSMISSION
<input type="checkbox"/> Flat	<input type="checkbox"/> Off	<input type="checkbox"/> Won't Go Into Gear
<input type="checkbox"/> Embedded Object	<input type="checkbox"/> Too Cold/Hot	<input type="checkbox"/> Slips/Grinds/Lurches
<input type="checkbox"/> Cut	<input type="checkbox"/> Defroster Defect	<input type="checkbox"/> Excessive Noise
<input type="checkbox"/> Smooth/Cord	<input type="checkbox"/> Ventilation (Blowers)	<input type="checkbox"/> Leaks
<input type="checkbox"/> IF RF RR LRR LRL LRL	<input type="checkbox"/> Fumes	<input type="checkbox"/> Drive Line Vibration
<input type="checkbox"/> Loose Missing Lugs	<input type="checkbox"/> Other - explain	<input type="checkbox"/> Rear End Noise
<input type="checkbox"/> Other - explain		
LIGHTS	ENTRANCE/EXIT DOORS	STEERING
<input type="checkbox"/> Interior	<input type="checkbox"/> Windows	<input type="checkbox"/> Hard/Binds
<input type="checkbox"/> Exterior	<input type="checkbox"/> Slow	<input type="checkbox"/> Shimmy
<input type="checkbox"/> Location: _____	<input type="checkbox"/> Inoperative	<input type="checkbox"/> Excessive Play
	<input type="checkbox"/> Leaks Air	<input type="checkbox"/> Other - explain
	<input type="checkbox"/> Excessive Play	
	<input type="checkbox"/> Other - explain	
VEHICLE CLEANLINESS	EMERGENCY RELEASES	ELECTRICAL EQUIPMENT
<input type="checkbox"/> Interior	<input type="checkbox"/> Emergency Releases	<input type="checkbox"/> Generator/Starter
<input type="checkbox"/> Exterior		<input type="checkbox"/> Turn Signals/Flashers
<input type="checkbox"/> Floor		<input type="checkbox"/> Horn
<input type="checkbox"/> Windows	<input type="checkbox"/> WHEELCHAIR LIFT	<input type="checkbox"/> Fare Box
<input type="checkbox"/> Seat Condition	<input type="checkbox"/> Will Not Fold Out	<input type="checkbox"/> Instruments/Gauges
<input type="checkbox"/> Explain: _____	<input type="checkbox"/> Will Not Lower/Raise	<input type="checkbox"/> Fuel, Oil, Amp Meter
	<input type="checkbox"/> No Restraint Down/Up	
	<input type="checkbox"/> L/R Will Not Fold into Bus	

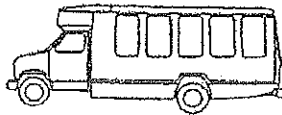
RADIO _____ Seats _____ Handrails _____ Modesty Panels _____

BODY DAMAGE:

Circle and describe any damage to a bus on diagram of front/rear and two side views



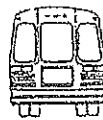
Description: _____



Description: _____



Description: _____



Description: _____

OPERATOR(S):

IMPORTANT! Help expedite repairs by providing necessary information regarding defects! Please print.

REPAIRS MADE:

ALL ITEMS COMPLETED - BUS SERVICED AND RELEASED:

Supervisor's Signature _____

Date _____

EXHIBIT F

Inspection

Senior Mobility P.M. Check List

Date	Bus#	TERMINAL	workorder#	Current Mileage
				Last Inspection miles
				Miles between

A. Employee must check off all boxes/ Note all discrepancies on reverse side

B. Check files and open workorders

C. Interior

	ok	rep req.
1 Entry door operation and seals		
2 Temperature and oil warning devices		
3 Neutral safety system		
4 Horn, gauges and dash lights		
5 Heater, defroster and fan		
6 Windshield wipers and washer		
7 Indicator lights		
8 Throttle operation		
9 Steering free play _____ in.		
10 Applied and unapplied brake test for vacuum loss		
11 Interior lights		
12 Windshield and window glass condition		
13 Window mechanism and seals		
14 Seat condition		
15 Interior body, floor and stantions		
16 Fire extinguisher date and bracket		
17 Road warning devices		
18 First aid kits		
19 Emergency exits operation, warning devices and signs		
20 Interior clean		
21 Back up alarm		

E. Under hood

	ok	rep req.
1 Check for visible leakage		
2 Engine oil level		
3 Transmission fluid level and condition		
4 Brake fluid		
5 Power steering fluid		
6 Check all belts		
7 Component and accessory mounting		
8 Check all hoses and routing		
9 Coolant level and protection _____ c/f _____ ph		
10 Pressure test cooling system		
11 Water pump and fan clutch play		
12 Air filter condition - check restriction gauge		
13 Check exhaust system		
14 Battery fluid level and mounting		
15 Clean battery and connections		
16 Drain fuel/water separator		

D. Exterior

	ok	rep req.
1 All exterior lights and signals		
2 Mirror condition and mounting		
3 Record body damage		
4 Bumper bolts		
5 Paint lettering and appearance		
6 Emergency exits		
7 Axle flange and lug nuts, oil hubs		
8 Tire side wall condition, cracked wheels, valve stem		
Valve stem cap, alignment of rear duels		
9 Tread depth		
LF _____ RF _____ LRO _____		
LRI _____ RRO _____ RRI _____		
10 Tire inflation: Record and inflate		
LF _____ RF _____ LRO _____		
LRI _____ RRO _____ RRI _____		

F. Under Bus

	ok	rep req.
1 Kingpin and wheel bearing play		
2 Tire wear, condition and matching		
3 Leakage at backing plates and wheel seals		
4 Steering box, mounting, leakage, looseness and leaks		
5 Front shocks and mounting		
6 Front springs, bushings		
7 Engine leaks, lines, filters, hoses and engine mounts		
8 Starter and connections		
9 Exhaust system and mounting		
10 Transmission mounted parking brake		
11 Transmission leaks		
12 Output shaft play		
13 Driveshaft guard, U joints and retarder		
14 Body hold downs and insulators		
15 Wiring along frame		
16 Differential leaks, fluid level		
17 Pinion play		
18 Breather vent		
19 Rear shocks and mounting		
20 Rear springs, bushings and U bolts		
21 Leakage at backing plates and wheel seals		
22 Fuel tank straps and lines		
23 Tail pipe hangers		
24 Lube entire chassis		
25 Check drag link, tie rods and idler arms		

City of Garden Grove

INTER-DEPARTMENT MEMORANDUM

To:	Scott C. Stiles	From:	Laura J. Stover
Dept.:	Human Resources	Dept.:	Human Resources
Subject:	Adoption of Resolutions implementing terms and conditions of employment for Middle Management and Central Management. (<i>Action Item</i>)		
		Date:	6/27/2017

OBJECTIVE

To request that the City Council adopt Resolutions to approve to implement terms and conditions of employment for the City's Central Management, and Middle Management, i.e., full-time non-union employees.

BACKGROUND

To maintain parity and avoid compaction of classifications within job families of City employees, the City has historically extended the wage and benefit provisions afforded to the Orange County Employee's Association (OCEA) and the OCEA Employee's League to the Central Management and Middle Management groups.

DISCUSSION

The OCEA, League, Police Association (POA) and Police Management Association (PMA) have provisions that go into effect July 1, 2017. Therefore Resolutions have been prepared that are consistent with 2017-2018 provisions of the OCEA, League, POA and PMA Memorandums of Understanding (MOU).

The new Resolutions provide for an increase to the City's cafeteria benefits in January 2018 and a new 4% H step to be effective July 1, 2017, for employees identified in the "central management" and "middle management" positions. The increase of benefits are consistent with the increases of OCEA, League, POA and PMA MOU provisions. The position of the City Manager is not identified in the Central Management Resolution; therefore, will not be subject to the new 4% H Step. However, per the City Manager's employment contract, the City Manager will be afforded the same cafeteria contribution as employees in Central Management group. Section 5 of the Resolution for central management is revised slightly to make it consistent with Section 6 of the Resolution for mid-management.

FINANCIAL IMPACT

The cost to increase the City's cafeteria contributions in 2018 for members of central and middle management is approximately \$70,320, and the new H Step on July 1, 2017, is approximately \$279,728. These costs are included in the proposed Fiscal Year 2017/18 budget.

RECOMMENDATION

It is recommended that the City Council:

- Adopt the attached Resolution implementing terms and conditions of employment for the City's Middle Management group;
- Adopt the attached Resolution implementing terms and conditions of employment for the City's Central Management group; and
- Approve the attached Salary Schedule.

By: Jany Lee, Human Resources Manager

ATTACHMENTS:

Description	Upload Date	Type	File Name
Middle Management Reso	6/22/2017	Resolution Letter	6-27-17_Middle_Management_resolution.pdf
Central Management Reso	6/22/2017	Resolution Letter	6-27-17_Central_Management_resolution.pdf
Salary Schedule	6/22/2017	Backup Material	6-27-17_Salary_Schedule.pdf

GARDEN GROVE CITY COUNCIL

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GARDEN GROVE ESTABLISHING SALARIES, FRINGE BENEFITS AND EXEMPTING MIDDLE MANAGEMENT CLASSIFICATIONS FROM MUNICIPAL CODE SECTION 2.44.390 AND OVERTIME.

WHEREAS, Chapter 2.44 of the Garden Grove Municipal Code, revised, Volume 1, provides that the City Council shall by resolution: (1) establish salary ranges and salary rates and the allocation of classes thereto; and (2) set forth the classification of full-time positions in the various City departments and offices; and

NOW, THEREFORE, BE IT RESOLVED that the City Council does rescind Resolution No. 9337-15; and

BE IT FURTHER RESOLVED that the City Council does establish the following:

SECTION 1: MANAGEMENT RECOGNITION

This Resolution relates to Middle Management (Supervisory and Administrative) classifications. Salaries, Fringe benefits, leave policies, and the tuition reimbursement program as set forth in the Memorandum of Understanding of the group(s) supervised, will be offered to the classifications listed in this Resolution. Limitations, changes or modifications to these items shall be stated in this Resolution.

SECTION 2: MIDDLE MANAGEMENT CLASSIFICATIONS

For purposes of this Resolution, Middle Management positions are identified as follows:

<u>Classification</u>	<u>Salary Range</u>
Accounting Supervisor	M176
Accounting Manager	M194
Administrative Analyst	M150
Administrative Secretary	M162
Assistant to the City Manager	M186
Benefits Supervisor	M171
Budget Services Manager	M194
Building Official	M215
Business Tax Supervisor	M166

<u>Classification</u>	<u>Salary Range</u>
Cable Production Supervisor	M166
Chief of Collections	M171
City Clerk	M199
City Engineer	M224
Community Services Supervisor	M176
Custodial Supervisor	M160
Deputy City Clerk	M157
Deputy Director	M215
Division Manager	M204
Economic Development Manager	M215
Environmental Services Manager	M204
Finance Manager	M204
Housing Supervisor	M171
Human Resources Manager	M199
Information Systems Manager	M220
Jailer/Fleet Supervisor	M171
Payroll Supervisor	M171
Permit Center Supervisor	M174
Personnel Analyst	M150
Planning Services Manager	M215
Police Communications Manager	M186
Police Records Manager	M186
Police Services Supervisor	M166
Principal Accountant	M186
Principal Administrative Analyst	M186
Principal Personnel Analyst	M186
Project Engineer	M204
Project Planner	M186
Public Safety Fiscal Analyst	M171
Public Works Foreman	M155
Public Works Supervisor	M176
Purchasing Agent	M191
Real Property Manager	M199
Revenue Manager	M194
Risk Management Supervisor	M171
Senior Administrative Analyst	M166
Senior Civil Engineer	M211
Senior Information Technology Analyst	M194
Senior Personnel Analyst	M166

<u>Classification</u>	<u>Salary Range</u>
Senior Planner	M194
Senior Project Planner	M194
Senior Program Specialist	M166
Senior Real Property Agent	M173
Supervising Building Inspector	M179
Traffic Engineer	M211
Utilities Revenue Supervisor	M166
Water Services Manager	M215

SECTION 3: SALARIES

Effective the first full pay period following July 1, 2017, a new step (Step "H") will be added to the salary schedule. Step "H" will be four percent (4%) higher than Step "G". All members listed in this Resolution, who were on Step "G" for twelve months or more on July 1, 2017, will be eligible to move to Step "H" (assuming they are eligible for a salary increase in accordance with Salary Step Increase provision) on the first day of the pay period following July 1, 2017. Any member of the unit who was at Step "G" for less than 12 months on July 1, 2017, will be eligible to move to Step "H" in accordance with the Salary Step Increase provision.

SECTION 4: CARRYOVER OF VACATION BALANCE

Middle Management employees may carry a vacation balance equal to twice their annual accrual plus 40 hours. The Director of Human Resources may authorize a temporary suspension of this limit for good cause.

SECTION 5: RETIREMENT PLAN

A. Retirement Formula

- a) Miscellaneous Unit members who are "classic members" as defined by the Public Employees' Pension Reform Act of 2013 (PEPRA) are covered by the 2.5% @ 55 formula provided by the Public Employee's Retirement Law at Government Code section 21354.4. This formula applies to "classic members" defined as any member hired before December 31, 2012 as well as any member hired after January 1, 2013 who is a lateral hire from another PERS agency, public agency with reciprocity or a member who has had

less than a six month break in service from his/her previous public agency employment.

- i) One-Year Final Compensation option "single highest year" (Government Code section 20024.2).
- b) Miscellaneous Unit members hired on or after January 1, 2013 who are defined as "new members" under PEPRA, are covered by the 2% @ 62 formula provided for by the Public Employees' Retirement Law at Government Code section 7522.20.
 - i) Final compensation will be based on the highest annual average pensionable compensation during the 36 consecutive months immediately preceding the effective date of his or her retirement, or some other 36 consecutive month period designated by the member per Government Code section 7522.32(a).

B. Employee Contributions to the Retirement System

- a) Employees subject to the 2.5%@55 Formula:

These employees shall contribute eight percent (8%) as an employee retirement contributions.
- b) Employees subject to the 2%@62 Formula:

Per the PEPRA and Government Code section 20516.5, these employees shall contribute the statutorily mandated employee contribution rate of one half of the normal cost as determined by CalPERS for the City.
- c) The City has adopted the CalPERS resolution in accordance with and as permitted by IRS Code section 414(h)(2) to ensure that the employee contribution is made on a pre-tax basis.

SECTION 6: ADDITIONAL ASSIGNMENT PAY

The City Manager may authorize additional Temporary Upgrade Premium compensation of up to five percent (5%) over base pay to an employee who has assumed additional job duties. The assignment and duration of this additional pay shall be at the sole determination of the City Manager.

SECTION 7: EDUCATION INCENTIVE

Effective January 1, 1999, all other Management employees not already qualifying and receiving benefits in the Education Incentive program shall no longer be eligible for that program. Any management employee receiving these benefits may participate in the Tuition Reimbursement program; however, they then are no longer eligible to participate and receive Education Incentive pay under this program.

SECTION 8: TUITION REIMBURSEMENT

All Management employees are eligible to participate in the Tuition Reimbursement Program.

SECTION 9: FRINGE BENEFITS

A. Cafeteria Benefit

For Middle Management employees enrolled in the cafeteria benefit plans, should another unit receive an increase in their monthly City contribution, the same increase, on either a percentage or dollar amount basis, may be provided to Middle Management employees if authorized by the City Manager. The distribution of this monthly rate into tiers (e.g., single, two-person, family, and waiver) shall be determined annually by the Human Resources Director and approved by the City Manager.

B. Health Insurance

The City shall contribute on behalf of each employee and each eligible retiree, the PERS mandatory amount per month toward the payment of premiums for health insurance under the PERS Health Insurance program.

Retiring employees and their dependents shall have available the ability to continue to participate in the PERS Health Insurance program. The eligibility of participation shall be determined by the PERS program.

C. Long-Term Disability

The plan will provide up to 2/3 of base salary after the employee has been disabled for 60 calendar days or has used all accrued sick leave, whichever is longer.

D. Vacation Buy-Back

Middle Management employees who have a minimum of eighty (80) hours of vacation retained on account may receive, at the employee's option, a cash payment for any vacation amount in excess of those eighty (80) hours retained at any time during the calendar year.

E. Sick Leave Sell Back/Payoff

Middle Management employees who are eligible and meet the same conditions for annual sick leave sell back as other employees shall receive \$.70 on the dollar based upon the pay rate in effect as of June 30.

At retirement, Middle Management employees shall be paid off at the 50% rate for all accumulated, but unused sick leave. At the written request of the employee, 100% of accumulated but unused sick leave hours may be used toward the extension of his or her service period under PERS rules and no payout will occur.

F. Uniforms

Employees may be required to wear uniforms issued by the City if so determined by their respective department director(s). The City will replace uniforms due to normal wear.

The cost of uniforms shall not constitute compensation for purposes of the regular rate calculation under the Fair Labor Standard Act. This policy shall remain in effect unless a change is dictated by applicable law.

The City shall report to CalPERS the monetary value of uniforms and uniform maintenance for those employees required to wear uniforms. The monetary value by classification is listed in Exhibit A, entitled "UNIFORM ALLOWANCE."

Uniform allowance is defined as compensation paid or the monetary value for the purchase, rental and/or maintenance of required clothing, including clothing made from specially designed protective fabrics, which is a ready substitute for personal attire the employee would otherwise have to acquire and maintain.

EXHIBIT A	
MIDDLE MANAGEMENT UNIFORM ALLOWANCE	
<u>TITLE</u>	<u>REPORTED TO PERS EACH PAY PERIOD</u>
Custodian Supervisor	\$11.22
Police Communications Manager	\$ 5.54
Police Records Manager	\$ 6.65
Police Services Supervisor	\$ 6.65
Public Works Foreman	\$11.22
Public Works Supervisor	\$11.22
Water Services Manager	\$13.16

SECTION 10: POSITIONS EXEMPT FROM FAIR LABOR STANDARDS ACT (FLSA)

Employees in Middle Management positions are designated as exempt from the provisions of the Fair Labor Standards Act (FLSA) except as determined by the Human Resources Director. Employees in the classifications of Administrative Secretary, Deputy City Clerk and Public Works Foreman are determined as non-exempt for FLSA purposes.

Those exempt Middle Management employees who have used all their accrued leave benefits and are absent for less than one (1) day, shall not have that time treated as an absence without pay. Employees in this category shall be subject to disciplinary actions involving unpaid time off in accordance with FLSA regulations.

SECTION 11: ADMINISTRATIVE LEAVE

The Middle Management positions listed in this resolution shall be exempt from all overtime provisions contained in the Municipal Code or in any Memorandum of Understanding in the group(s) supervised, except as specifically authorized by the City Manager.

Employees in Middle Management positions shall receive forty (40) hours of Administrative Leave each January. Upon the recommendation of the department director, the City Manager may approve additional Administrative Leave hours, not to exceed forty (40) hours, for employees involved in extraordinary major projects or assignments. The granting of additional leave time shall be at the sole determination of the City Manager.

Administrative Leave cannot be cashed out at any time. No employee may have more than eighty (80) hours of Administrative Leave time on the books at any time. The Human Resources Director shall establish procedures for employees who are hired or who terminate during a calendar year.

SECTION 12: EXEMPT MIDDLE MANAGEMENT CLASSES

All classes listed in this Middle Management Resolution shall be designated as exempt and be considered to be exempt from the provisions of the Municipal Code Section 2.44.390.

SECTION 13: APPOINTMENT OF DEPARTMENT HEADS, DIVISION HEADS, AND PRIMARY ASSISTANTS IN THE CITY MANAGER'S OFFICE

The appointment and removal of Division heads and the primary assistants in the City Manager's Office are governed by the Municipal Code Section 2.08.100.

GARDEN GROVE CITY COUNCIL

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GARDEN GROVE ESTABLISHING SALARIES, FRINGE BENEFITS AND EXEMPTING CENTRAL MANAGEMENT CLASSIFICATIONS FROM MUNICIPAL CODE SECTION 2.44.390 AND OVERTIME.

WHEREAS, Chapter 2.44 of the Garden Grove Municipal Code, revised, Volume 1, provides that the City Council shall by resolution: set forth the classification of full-time positions in the various City departments and offices;

BE IT RESOLVED that the City Council does hereby rescind Resolution No. 9336-15; and

BE IT FURTHER RESOLVED that the City Council does establish the following:

SECTION 1: CENTRAL MANAGEMENT CLASSIFICATIONS

For purposes of this Resolution, Central Management positions are identified as follows:

<u>Classification</u>	<u>Salary Range</u>
Assistant City Manager	255
Community/Economic Development Director	245
Community Services Director	240
Economic Development Director	245
Finance Director	245
Fire Chief	253
Information Technology Director	240
Human Resources Director	240
Police Chief	258
Public Works Director	245
Deputy City Manager	240

SECTION 2: WAGES

Effective the first full pay period following July 1, 2017, a new step (Step "H") will be added to the salary schedule. Step "H" will be four percent (4%) higher than Step "G". All members listed in this Resolution, who were on Step "G" for twelve months or more on July 1, 2017, will be eligible to move to Step "H" (assuming they are eligible for a salary increase in accordance with Salary Step Increase provision) on the first day of the pay period following July 1, 2017. Any member of

the unit who was at Step "G" for less than 12 months on July 1, 2017, will be eligible to move to Step "H" in accordance with the Salary Step Increase provision.

SECTION 3: FRINGE BENEFITS

Unless otherwise provided, benefits and leave Policies as offered in the Middle Management group will be offered to the classifications listed in this Resolution.

Central Management employees are not eligible for any education incentive programs offered by the City, but are eligible to participate in the Tuition Reimbursement Program.

Central Management employees who meet the same qualifications for the vacation buy-back provision shall have the option to use this benefit any time during the calendar year.

Central Management employees are eligible for an executive medical (physical) examination on an annual basis, to be provided by the City if requested. Central Management employees also receive the executive long-term disability insurance benefit.

SECTION 4: RETIREMENT PLAN

i. Retirement Formula

- a) Miscellaneous Unit members who are "classic members" as defined by the Public Employees' Pension Reform Act of 2013 (PEPRA) are covered by the 2.5% @ 55 formula provided by the Public Employee's Retirement Law at Government Code section 21354.4. This formula applies to "classic members" defined as any member hired before December 31, 2012 as well as any member hired after January 1, 2013 who is a lateral hire from another PERS agency, public agency with reciprocity or a member who has had less than a six month break in service from his/her previous public agency employment.
 - i) One-Year Final Compensation option "single highest year" (Government Code section 20042.2).

- b) Miscellaneous Unit members hired on or after January 1, 2013 who are defined as "new members" under PEPRRA, are covered by the 2% @ 62 formula provided for by the Public Employees' Retirement Law at Government Code section 7522.20.
 - ii) Final compensation will be based on the highest annual average pensionable compensation during the 36 consecutive months immediately preceding the effective date of his or her retirement, or some other 36 consecutive month period designated by the member per Government Code section 7522.32(a).
- c) Safety Unit members who are "classic members" as defined by the Public Employees' Pension Reform Act of 2013 (PEPRRA) are covered by the 3% @ 50 formula provided by the Public Employee's Retirement Law at Government Code section 21362.2. This formula applies to "classic members" defined as any member hired before December 31, 2012 as well as any member hired after January 1, 2013 who is a lateral hire from another PERS agency, public agency with reciprocity or a member who has had less than a six month break in service from his/her previous public agency employment.
 - iii) One-Year Final Compensation option "single highest year" (Government Code section 20042).
- d) Safety Unit members hired on or after January 1, 2013 who are defined as "new members" under PEPRRA, are covered by the 2.7% @ 57 formula provided for by the Public Employees' Retirement Law at Government Code section 7522.25(d).
 - iv) Final compensation will be based on the highest annual average pensionable compensation during the 36 consecutive months immediately preceding the effective date of his or her retirement, or some other 36 consecutive month period designated by the member per Government Code section 7522.32(a).

ii. Employee Contributions to the Retirement System

- a) Employees subject to the 2.5%@55 Formula:

These employees shall contribute eight percent (8%) as an employee retirement contributions.

b) Employees subject to the 2%@62 Formula:

Per the PEPRA and Government Code section 20516.5, these employees shall contribute the statutorily mandated employee contribution rate of one half of the normal cost as determined by CalPERS for the City.

c) Employees subject to the 3%@50 Formula:

These employees shall contribute twelve percent (12%) as an employee retirement contributions. The twelve percent shall be comprised of nine percent (9%) of compensation earnable as the required CalPERS member contribution and three percent (3%) of compensation earnable per Government Code section 20516(a).

b) Employees subject to the 2.7%@57 Formula:

Per the PEPRA and Government Code section 20516.5, these employees shall contribute the statutorily mandated employee contribution rate of one half of the normal cost as determined by CalPERS for the City.

c) The City has adopted the CalPERS resolution in accordance with and as permitted by IRS Code section 414(h)(2) to ensure that the employee contribution is made on a pre-tax basis.

f. Police Chief and Fire Chief

1) General Provision

The Police Chief and the Fire Chief will each receive a bank of 125 hours which is paid in-lieu of holiday leave for each of the holidays as designated below in subpart 4 of this subsection. This additional compensation will be paid as the holiday occurs and shall be reported to PERS as Special Compensation pursuant to Title 2, Division 1, Chapter 2 of the California Code of

Regulations, specifically § 571 (a)(5) – Statutory Items, Holiday Pay.

2) Part-Year Employment

A Fire Chief or Police Chief who commences employment at a time other than the beginning of a calendar year shall only be entitled to receive those holidays described in subpart 4 of this subsection that occur during the period actually worked.

3) Effect of Unpaid Leave of Absence

A Police Chief or Fire Chief who is on an unpaid leave of absence during any holiday designated in subpart 4 of this subsection is not entitled to receive any holiday benefits for that holiday.

4) Designated Holidays for Fire Chief and Police Chief

January 1st (New Year's Day)
Third Monday of January (Martin Luther King Jr. Day)
Third Monday of February (President's Day)
Last Monday of May (Memorial Day)
July 4th (Independence Day)
First Monday in September (Labor Day)
November 11th (Veteran's Day)
Fourth Thursday in November (Thanksgiving Day)
The Day after Thanksgiving
December 24th (Christmas Eve)
December 25th (Christmas Day)
December 26th (Day after Christmas)
December 30
December 31st (New Year's Eve)

SECTION 5: ADDITIONAL ASSIGNMENT PAY

The City Manager may authorize additional Management Incentive Premium compensation of up to five percent (5%) over base pay to an employee who has

assumed additional job duties. The assignment and duration of this additional pay shall be at the sole determination of the City Manager.

SECTION 6: POSITIONS EXEMPT FROM FLSA

Employees in Central Management classifications are designated as exempt from the provisions of the Fair Labor Standards Act (FLSA). Those employees who have used all their accrued leave benefits and are absent for less than one (1) day, shall not have that time treated as an absence without pay. Employees in this category shall be subject to disciplinary actions involving unpaid time off in accordance with FLSA regulations.

SECTION 7: ADMINISTRATIVE LEAVE

The Central Management positions listed in this Resolution shall be exempt from all overtime provisions contained in the Municipal Code or in any Memorandum of Understanding. The provisions of Administrative Leave for Middle Management will also be offered to the classifications listed in this Resolution.

SECTION 8: EXEMPT CENTRAL MANAGEMENT CLASSES

All classes listed in this Central Management Resolution shall be designated as exempt and be considered to be exempt from the provisions of the Municipal Code Section 2.44.390.

The appointment and removal of Department heads and the primary assistants in the City Manager's Office are governed by the Municipal Code Section 2.08.100.

SECTION 9: CITY AUTOMOBILE USAGE

Central Management employees may be assigned a City vehicle by the City Manager to conduct city business in accordance with the Administrative Regulations. The City Manager may, in lieu of assigning a City vehicle, provide the employee with an allowance equal to the City's budgeted equipment rental rate for a standard sedan.

Those employees assigned a City-owned vehicle to conduct City business, may also use the vehicle for private purposes in accordance with Administrative Regulations.

SECTION 10: SPECIAL VACATION ALLOWANCE

The City Manager, in his sole discretion, may authorize a central management employee to receive up to 80 additional vacation hours each fiscal year to recognize exceptional accomplishment and/or significant and ongoing work beyond the scope of their position. Such special vacation shall not affect the employee's vacation accrual rate.

SECTION 11: UNIFORM ALLOWANCE

Employees may be required to wear uniforms issued by the City if so determined by their respective department director(s). The City will replace uniforms due to normal wear.

The cost of uniforms shall not constitute compensation for purposes of the regular rate calculation under the Fair Labor Standard Act. This policy shall remain in effect unless a change is dictated by applicable law.

The City shall report to CalPERS the monetary value of uniforms and uniform maintenance for those employees required to wear uniforms. The monetary value by classification is listed in Exhibit A, entitled "UNIFORM ALLOWANCE."

Uniform allowance is defined as compensation paid or the monetary value for the purchase, rental and/or maintenance of required clothing, including clothing made from specially designed protective fabrics, which is a ready substitute for personal attire the employee would otherwise have to acquire and maintain.

EXHIBIT A	
CENTRAL MANAGEMENT UNIFORM ALLOWANCE	
<u>TITLE</u>	<u>REPORTED TO PERS EACH PAY PERIOD</u>
POLICE CHIEF	\$8.4
FIRE CHIEF	\$54.40

Resolution No. _____
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CITY OF GARDEN GROVE PAY RATES

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CLS#	TITLE	RANGE	STEP	MONTHLY	BI-WEEKLY	HOURLY
053	ACCOUNT SPECIALIST	E112	A	3295.00	1520.77	19.0096
			B	3460.00	1596.92	19.9615
			C	3633.00	1676.77	20.9596
			D	3815.00	1760.77	22.0096
			E	4006.00	1848.92	23.1115
			F	4206.00	1941.23	24.2654
			G	4416.00	2038.15	25.4769
			H	4593.00	2119.85	26.4981
054	ACCOUNTANT	E160	A	5311.00	2451.23	30.6404
			B	5577.00	2574.00	32.1750
			C	5856.00	2702.77	33.7846
			D	6149.00	2838.00	35.4750
			E	6456.00	2979.69	37.2462
			F	6779.00	3128.77	39.1096
			G	7118.00	3285.23	41.0654
			H	7403.00	3416.77	42.7096
039	ACCOUNTING MANAGER	M194	A	7306.00	3372.00	42.1500
			B	7671.00	3540.46	44.2558
			C	8055.00	3717.69	46.4712
			D	8458.00	3903.69	48.7962
			E	8881.00	4098.92	51.2365
			F	9325.00	4303.85	53.7981
			G	9791.00	4518.92	56.4865
			H	10183.00	4699.85	58.7481
015	ACCOUNTING SUPERVISOR	M176	A	6107.00	2818.62	35.2327
			B	6412.00	2959.38	36.9923
			C	6733.00	3107.54	38.8442
			D	7070.00	3263.08	40.7885
			E	7424.00	3426.46	42.8308
			F	7795.00	3597.69	44.9712
			G	8185.00	3777.69	47.2212
			H	8512.00	3928.62	49.1077
060	ACCOUNTING TECHNICIAN	E152	A	4905.00	2263.85	28.2981
			B	5150.00	2376.92	29.7115
			C	5408.00	2496.00	31.2000
			D	5678.00	2620.62	32.7577
			E	5962.00	2751.69	34.3962
			F	6260.00	2889.23	36.1154
			G	6573.00	3033.69	37.9212
			H	6836.00	3155.08	39.4385
024	ADM AIDE	E135	A	4143.00	1912.15	23.9019
			B	4350.00	2007.69	25.0962
			C	4568.00	2108.31	26.3538
			D	4796.00	2213.54	27.6692
			E	5036.00	2324.31	29.0538
			F	5288.00	2440.62	30.5077
			G	5552.00	2562.46	32.0308
			H	5774.00	2664.92	33.3115

CITY OF GARDEN GROVE PAY RATES
21 Jun 2017

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CLS#	TITLE	RANGE	STEP	MONTHLY	BI-WEEKLY	HOURLY
016	ADM ANALYST	M150	A	4716.00	2176.62	27.2077
			B	4952.00	2285.54	28.5692
			C	5200.00	2400.00	30.0000
			D	5460.00	2520.00	31.5000
			E	5733.00	2646.00	33.0750
			F	6020.00	2778.46	34.7308
			G	6321.00	2917.38	36.4673
			H	6574.00	3034.15	37.9269
063	ADM SECRETARY	M162	A	5312.00	2451.69	30.6462
			B	5578.00	2574.46	32.1808
			C	5857.00	2703.23	33.7904
			D	6150.00	2838.46	35.4808
			E	6458.00	2980.62	37.2577
			F	6781.00	3129.69	39.1212
			G	7120.00	3286.15	41.0769
			H	7405.00	3417.69	42.7212
202	ANIMAL CONTROL OFFICER	E153	A	4954.00	2286.46	28.5808
			B	5202.00	2400.92	30.0115
			C	5462.00	2520.92	31.5115
			D	5735.00	2646.92	33.0865
			E	6022.00	2779.38	34.7423
			F	6323.00	2918.31	36.4788
			G	6639.00	3064.15	38.3019
			H	6905.00	3186.92	39.8365
073	ASSIST BUYER	E134	A	4100.00	1892.31	23.6538
			B	4305.00	1986.92	24.8365
			C	4520.00	2086.15	26.0769
			D	4746.00	2190.46	27.3808
			E	4983.00	2299.85	28.7481
			F	5232.00	2414.77	30.1846
			G	5494.00	2535.69	31.6962
			H	5714.00	2637.23	32.9654
012	ASSIST TO CITY MGR	M186	A	6746.00	3113.54	38.9192
			B	7083.00	3269.08	40.8635
			C	7437.00	3432.46	42.9058
			D	7809.00	3604.15	45.0519
			E	8199.00	3784.15	47.3019
			F	8609.00	3973.38	49.6673
			G	9039.00	4171.85	52.1481
			H	9401.00	4338.92	54.2365
027	ASSISTANT CITY MGR	C255	A	13407.00	6187.85	77.3481
			B	14077.00	6497.08	81.2135
			C	14781.00	6822.00	85.2750
			D	15520.00	7163.08	89.5385
			E	16296.00	7521.23	94.0154
			F	17111.00	7897.38	98.7173
			G	17967.00	8292.46	103.6558
			H	18686.00	8624.31	107.8038

CITY OF GARDEN GROVE PAY RATES

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CLS#	TITLE	RANGE	STEP	MONTHLY	BI-WEEKLY	HOURLY
215	ASSOCIATE ENGINEER	E195	A	7525.00	3473.08	43.4135
			B	7901.00	3646.62	45.5827
			C	8296.00	3828.92	47.8615
			D	8711.00	4020.46	50.2558
			E	9147.00	4221.69	52.7712
			F	9604.00	4432.62	55.4077
			G	10084.00	4654.15	58.1769
			H	10487.00	4840.15	60.5019
272	ASSOCIATE PLANNER	E161	A	5364.00	2475.69	30.9462
			B	5632.00	2599.38	32.4923
			C	5914.00	2729.54	34.1192
			D	6210.00	2866.15	35.8269
			E	6521.00	3009.69	37.6212
			F	6847.00	3160.15	39.5019
			G	7189.00	3318.00	41.4750
			H	7477.00	3450.92	43.1365
286	ASST COMM SERV SUPV	E150	A	4808.00	2219.08	27.7385
			B	5048.00	2329.85	29.1231
			C	5300.00	2446.15	30.5769
			D	5565.00	2568.46	32.1058
			E	5843.00	2696.77	33.7096
			F	6135.00	2831.54	35.3942
			G	6442.00	2973.23	37.1654
			H	6700.00	3092.31	38.6538
214	ASST ENGINEER	E175	A	6167.00	2846.31	35.5788
			B	6475.00	2988.46	37.3558
			C	6799.00	3138.00	39.2250
			D	7139.00	3294.92	41.1865
			E	7496.00	3459.69	43.2462
			F	7871.00	3632.77	45.4096
			G	8265.00	3814.62	47.6827
			H	8596.00	3967.38	49.5923
271	ASST PLANNER	E150	A	4808.00	2219.08	27.7385
			B	5048.00	2329.85	29.1231
			C	5300.00	2446.15	30.5769
			D	5565.00	2568.46	32.1058
			E	5843.00	2696.77	33.7096
			F	6135.00	2831.54	35.3942
			G	6442.00	2973.23	37.1654
			H	6700.00	3092.31	38.6538
130	BENEFITS SUPERVISOR	M171	A	5811.00	2682.00	33.5250
			B	6102.00	2816.31	35.2038
			C	6407.00	2957.08	36.9635
			D	6727.00	3104.77	38.8096
			E	7063.00	3259.85	40.7481
			F	7416.00	3422.77	42.7846
			G	7787.00	3594.00	44.9250
			H	8098.00	3737.54	46.7192

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CLS#	TITLE	RANGE	STEP	MONTHLY	BI-WEEKLY	HOURLY
230	BLDG INSPECTOR	E160	A	5311.00	2451.23	30.6404
			B	5577.00	2574.00	32.1750
			C	5856.00	2702.77	33.7846
			D	6149.00	2838.00	35.4750
			E	6456.00	2979.69	37.2462
			F	6779.00	3128.77	39.1096
			G	7118.00	3285.23	41.0654
			H	7403.00	3416.77	42.7096
031	BUDGET SVCS MGR	M194	A	7306.00	3372.00	42.1500
			B	7671.00	3540.46	44.2558
			C	8055.00	3717.69	46.4712
			D	8458.00	3903.69	48.7962
			E	8881.00	4098.92	51.2365
			F	9325.00	4303.85	53.7981
			G	9791.00	4518.92	56.4865
			H	10183.00	4699.85	58.7481
238	BUILDING OFFICIAL	M215	A	9003.00	4155.23	51.9404
			B	9453.00	4362.92	54.5365
			C	9926.00	4581.23	57.2654
			D	10422.00	4810.15	60.1269
			E	10943.00	5050.62	63.1327
			F	11490.00	5303.08	66.2885
			G	12065.00	5568.46	69.6058
			H	12548.00	5791.38	72.3923
241	BUSINESS TAX INSPECTOR	E143	A	4485.00	2070.00	25.8750
			B	4709.00	2173.38	27.1673
			C	4944.00	2281.85	28.5231
			D	5191.00	2395.85	29.9481
			E	5451.00	2515.85	31.4481
			F	5724.00	2641.85	33.0231
			G	6010.00	2773.85	34.6731
			H	6250.00	2884.62	36.0577
029	BUSINESS TAX SUPV	M166	A	5528.00	2551.38	31.8923
			B	5804.00	2678.77	33.4846
			C	6094.00	2812.62	35.1577
			D	6399.00	2953.38	36.9173
			E	6719.00	3101.08	38.7635
			F	7055.00	3256.15	40.7019
			G	7408.00	3419.08	42.7385
			H	7704.00	3555.69	44.4462
072	BUYER	E154	A	5003.00	2309.08	28.8635
			B	5253.00	2424.46	30.3058
			C	5516.00	2545.85	31.8231
			D	5792.00	2673.23	33.4154
			E	6082.00	2807.08	35.0885
			F	6386.00	2947.38	36.8423
			G	6705.00	3094.62	38.6827
			H	6973.00	3218.31	40.2288

CITY OF GARDEN GROVE PAY RATES

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CLS#	TITLE	RANGE	STEP	MONTHLY	BI-WEEKLY	HOURLY
038	CABLE PROD SUPERVISOR	M166	A	5528.00	2551.38	31.8923
			B	5804.00	2678.77	33.4846
			C	6094.00	2812.62	35.1577
			D	6399.00	2953.38	36.9173
			E	6719.00	3101.08	38.7635
			F	7055.00	3256.15	40.7019
			G	7408.00	3419.08	42.7385
			H	7704.00	3555.69	44.4462
019	CABLE PRODUCTION COORD	E150	A	4808.00	2219.08	27.7385
			B	5048.00	2329.85	29.1231
			C	5300.00	2446.15	30.5769
			D	5565.00	2568.46	32.1058
			E	5843.00	2696.77	33.7096
			F	6135.00	2831.54	35.3942
			G	6442.00	2973.23	37.1654
			H	6700.00	3092.31	38.6538
240	CHIEF OF COLLECTIONS	M171	A	5811.00	2682.00	33.5250
			B	6102.00	2816.31	35.2038
			C	6407.00	2957.08	36.9635
			D	6727.00	3104.77	38.8096
			E	7063.00	3259.85	40.7481
			F	7416.00	3422.77	42.7846
			G	7787.00	3594.00	44.9250
			H	8098.00	3737.54	46.7192
125	CITY ATTORNEY	C	A	0.00	0.00	
			B			
			C			
			D			
			E			
			F			
			G			
			H			
020	CITY CLERK	M199	A	7679.00	3544.15	44.3019
			B	8063.00	3721.38	46.5173
			C	8466.00	3907.38	48.8423
			D	8889.00	4102.62	51.2827
			E	9333.00	4307.54	53.8442
			F	9800.00	4523.08	56.5385
			G	10290.00	4749.23	59.3654
			H	10702.00	4939.38	61.7423
200	CITY ENGINEER	M224	A	9847.00	4544.77	56.8096
			B	10339.00	4771.85	59.6481
			C	10856.00	5010.46	62.6308
			D	11399.00	5261.08	65.7635
			E	11969.00	5524.15	69.0519
			F	12567.00	5800.15	72.5019
			G	13195.00	6090.00	76.1250
			H	13723.00	6333.69	79.1712

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CLS#	TITLE	RANGE	STEP	MONTHLY	BI-WEEKLY	HOURLY
120	CITY MANAGER	C900	A	0.00	0.00	
			B			
			C			
			D			
			E			
			F			
			G	21333.00	9846.00	123.0750
			H	22186.00	10239.69	127.9962
058	CLERICAL ASSISTANT	E108	A	3167.00	1461.69	18.2712
			B	3325.00	1534.62	19.1827
			C	3491.00	1611.23	20.1404
			D	3666.00	1692.00	21.1500
			E	3849.00	1776.46	22.2058
			F	4041.00	1865.08	23.3135
			G	4243.00	1958.31	24.4788
			H	4413.00	2036.77	25.4596
235	CODE ENFORCEMENT OFF	E153	A	4954.00	2286.46	28.5808
			B	5202.00	2400.92	30.0115
			C	5462.00	2520.92	31.5115
			D	5735.00	2646.92	33.0865
			E	6022.00	2779.38	34.7423
			F	6323.00	2918.31	36.4788
			G	6639.00	3064.15	38.3019
			H	6905.00	3186.92	39.8365
289	COMM SERV COORD	E130	A	3941.00	1818.92	22.7365
			B	4138.00	1909.85	23.8731
			C	4345.00	2005.38	25.0673
			D	4562.00	2105.54	26.3192
			E	4790.00	2210.77	27.6346
			F	5030.00	2321.54	29.0192
			G	5282.00	2437.85	30.4731
			H	5493.00	2535.23	31.6904
035	COMM SVCS DIRECTOR	C240	A	11547.00	5329.38	66.6173
			B	12124.00	5595.69	69.9462
			C	12730.00	5875.38	73.4423
			D	13367.00	6169.38	77.1173
			E	14035.00	6477.69	80.9712
			F	14737.00	6801.69	85.0212
			G	15474.00	7141.85	89.2731
			H	16093.00	7427.54	92.8442
085	COMMUNICATIONS SHIFT SUPER	E160	A	5311.00	2451.23	30.6404
			B	5577.00	2574.00	32.1750
			C	5856.00	2702.77	33.7846
			D	6149.00	2838.00	35.4750
			E	6456.00	2979.69	37.2462
			F	6779.00	3128.77	39.1096
			G	7118.00	3285.23	41.0654
			H	7403.00	3416.77	42.7096

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CLS#	TITLE	RANGE	STEP	MONTHLY	BI-WEEKLY	HOURLY
099	COMMUNITY SERVICE OFFICER	E131	A	3981.00	1837.38	22.9673
			B	4180.00	1929.23	24.1154
			C	4389.00	2025.69	25.3212
			D	4608.00	2126.77	26.5846
			E	4838.00	2232.92	27.9115
			F	5080.00	2344.62	29.3077
			G	5334.00	2461.85	30.7731
			H	5547.00	2560.15	32.0019
287	COMMUNITY SERVICES SUPER	M176	A	6107.00	2818.62	35.2327
			B	6412.00	2959.38	36.9923
			C	6733.00	3107.54	38.8442
			D	7070.00	3263.08	40.7885
			E	7424.00	3426.46	42.8308
			F	7795.00	3597.69	44.9712
			G	8185.00	3777.69	47.2212
			H	8512.00	3928.62	49.1077
034	COMMUNITY/ECONOMIC DEVELOPMEC245		A	12136.00	5601.23	70.0154
			B	12743.00	5881.38	73.5173
			C	13380.00	6175.38	77.1923
			D	14049.00	6484.15	81.0519
			E	14751.00	6808.15	85.1019
			F	15489.00	7148.77	89.3596
			G	16263.00	7506.00	93.8250
			H	16914.00	7806.46	97.5808
228	CONSTR INSPECTOR	E161	A	5364.00	2475.69	30.9462
			B	5632.00	2599.38	32.4923
			C	5914.00	2729.54	34.1192
			D	6210.00	2866.15	35.8269
			E	6521.00	3009.69	37.6212
			F	6847.00	3160.15	39.5019
			G	7189.00	3318.00	41.4750
			H	7477.00	3450.92	43.1365
447	CUSTODIAL SUPERVISOR	M160	A	5208.00	2403.69	30.0462
			B	5468.00	2523.69	31.5462
			C	5741.00	2649.69	33.1212
			D	6028.00	2782.15	34.7769
			E	6329.00	2921.08	36.5135
			F	6645.00	3066.92	38.3365
			G	6977.00	3220.15	40.2519
			H	7256.00	3348.92	41.8615
445	CUSTODIAN	U108	A	3168.00	1462.15	18.2769
			B	3326.00	1535.08	19.1885
			C	3492.00	1611.69	20.1462
			D	3667.00	1692.46	21.1558
			E	3850.00	1776.92	22.2115
			F	4043.00	1866.00	23.3250
			G	4245.00	1959.23	24.4904
			H	4415.00	2037.69	25.4712

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CLS#	TITLE	RANGE	STEP	MONTHLY	BI-WEEKLY	HOURLY
062	DEPARTMENT SECRETARY	E143	A	4485.00	2070.00	25.8750
			B	4709.00	2173.38	27.1673
			C	4944.00	2281.85	28.5231
			D	5191.00	2395.85	29.9481
			E	5451.00	2515.85	31.4481
			F	5724.00	2641.85	33.0231
			G	6010.00	2773.85	34.6731
			H	6250.00	2884.62	36.0577
021	DEPUTY CITY CLERK	M157	A	5054.00	2332.62	29.1577
			B	5307.00	2449.38	30.6173
			C	5572.00	2571.69	32.1462
			D	5851.00	2700.46	33.7558
			E	6144.00	2835.69	35.4462
			F	6451.00	2977.38	37.2173
			G	6774.00	3126.46	39.0808
			H	7045.00	3251.54	40.6442
037	DEPUTY CITY MANAGER	C240	A	11547.00	5329.38	66.6173
			B	12124.00	5595.69	69.9462
			C	12730.00	5875.38	73.4423
			D	13367.00	6169.38	77.1173
			E	14035.00	6477.69	80.9712
			F	14737.00	6801.69	85.0212
			G	15474.00	7141.85	89.2731
			H	16093.00	7427.54	92.8442
046	DEPUTY DIRECTOR	M215	A	9003.00	4155.23	51.9404
			B	9453.00	4362.92	54.5365
			C	9926.00	4581.23	57.2654
			D	10422.00	4810.15	60.1269
			E	10943.00	5050.62	63.1327
			F	11490.00	5303.08	66.2885
			G	12065.00	5568.46	69.6058
			H	12548.00	5791.38	72.3923
049	DIVISION MANAGER	M204	A	8069.00	3724.15	46.5519
			B	8472.00	3910.15	48.8769
			C	8896.00	4105.85	51.3231
			D	9341.00	4311.23	53.8904
			E	9808.00	4526.77	56.5846
			F	10298.00	4752.92	59.4115
			G	10813.00	4990.62	62.3827
			H	11246.00	5190.46	64.8808
028	ECONOMIC DEV DIRECTOR	C245	A	12136.00	5601.23	70.0154
			B	12743.00	5881.38	73.5173
			C	13380.00	6175.38	77.1923
			D	14049.00	6484.15	81.0519
			E	14751.00	6808.15	85.1019
			F	15489.00	7148.77	89.3596
			G	16263.00	7506.00	93.8250
			H	16914.00	7806.46	97.5808

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CLS#	TITLE	RANGE	STEP	MONTHLY	BI-WEEKLY	HOURLY
259	ECONOMIC DEV SPEC	E150	A	4808.00	2219.08	27.7385
			B	5048.00	2329.85	29.1231
			C	5300.00	2446.15	30.5769
			D	5565.00	2568.46	32.1058
			E	5843.00	2696.77	33.7096
			F	6135.00	2831.54	35.3942
			G	6442.00	2973.23	37.1654
			H	6700.00	3092.31	38.6538
269	ECONOMIC DEVELOP MGR	M215	A	9003.00	4155.23	51.9404
			B	9453.00	4362.92	54.5365
			C	9926.00	4581.23	57.2654
			D	10422.00	4810.15	60.1269
			E	10943.00	5050.62	63.1327
			F	11490.00	5303.08	66.2885
			G	12065.00	5568.46	69.6058
			H	12548.00	5791.38	72.3923
273	ELIGIBILITY TECHNICIAN	E128	A	3863.00	1782.92	22.2865
			B	4056.00	1872.00	23.4000
			C	4259.00	1965.69	24.5712
			D	4472.00	2064.00	25.8000
			E	4696.00	2167.38	27.0923
			F	4931.00	2275.85	28.4481
			G	5178.00	2389.85	29.8731
			H	5385.00	2485.38	31.0673
042	EMPLOYEE DEVELOPMENT DIR	C240	A	11547.00	5329.38	66.6173
			B	12124.00	5595.69	69.9462
			C	12730.00	5875.38	73.4423
			D	13367.00	6169.38	77.1173
			E	14035.00	6477.69	80.9712
			F	14737.00	6801.69	85.0212
			G	15474.00	7141.85	89.2731
			H	16093.00	7427.54	92.8442
274	EMPLOYMENT SPECIALIST	E125	A	3750.00	1730.77	21.6346
			B	3938.00	1817.54	22.7192
			C	4135.00	1908.46	23.8558
			D	4342.00	2004.00	25.0500
			E	4559.00	2104.15	26.3019
			F	4787.00	2209.38	27.6173
			G	5026.00	2319.69	28.9962
			H	5227.00	2412.46	30.1558
211	ENGINEERING TECH	E149	A	4761.00	2197.38	27.4673
			B	4999.00	2307.23	28.8404
			C	5249.00	2422.62	30.2827
			D	5511.00	2543.54	31.7942
			E	5787.00	2670.92	33.3865
			F	6076.00	2804.31	35.0538
			G	6380.00	2944.62	36.8077
			H	6635.00	3062.31	38.2788

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CLS#	TITLE	RANGE	STEP	MONTHLY	BI-WEEKLY	HOURLY
236	ENVIRONMENTAL SERV SPEC	E143	A	4485.00	2070.00	25.8750
			B	4709.00	2173.38	27.1673
			C	4944.00	2281.85	28.5231
			D	5191.00	2395.85	29.9481
			E	5451.00	2515.85	31.4481
			F	5724.00	2641.85	33.0231
			G	6010.00	2773.85	34.6731
			H	6250.00	2884.62	36.0577
262	ENVIRONMENTAL SVS MGR	M204	A	8069.00	3724.15	46.5519
			B	8472.00	3910.15	48.8769
			C	8896.00	4105.85	51.3231
			D	9341.00	4311.23	53.8904
			E	9808.00	4526.77	56.5846
			F	10298.00	4752.92	59.4115
			G	10813.00	4990.62	62.3827
			H	11246.00	5190.46	64.8808
422	EQUIPMENT MECHANIC	U141	A	4399.00	2030.31	25.3788
			B	4619.00	2131.85	26.6481
			C	4850.00	2238.46	27.9808
			D	5093.00	2350.62	29.3827
			E	5348.00	2468.31	30.8538
			F	5615.00	2591.54	32.3942
			G	5896.00	2721.23	34.0154
			H	6132.00	2830.15	35.3769
421	EQUIPMENT SERV WORKER	U117	A	3465.00	1599.23	19.9904
			B	3638.00	1679.08	20.9885
			C	3820.00	1763.08	22.0385
			D	4011.00	1851.23	23.1404
			E	4212.00	1944.00	24.3000
			F	4423.00	2041.38	25.5173
			G	4644.00	2143.38	26.7923
			H	4830.00	2229.23	27.8654
041	FINANCE DIRECTOR	C245	A	12136.00	5601.23	70.0154
			B	12743.00	5881.38	73.5173
			C	13380.00	6175.38	77.1923
			D	14049.00	6484.15	81.0519
			E	14751.00	6808.15	85.1019
			F	15489.00	7148.77	89.3596
			G	16263.00	7506.00	93.8250
			H	16914.00	7806.46	97.5808
030	FINANCE MANAGER	M204	A	8069.00	3724.15	46.5519
			B	8472.00	3910.15	48.8769
			C	8896.00	4105.85	51.3231
			D	9341.00	4311.23	53.8904
			E	9808.00	4526.77	56.5846
			F	10298.00	4752.92	59.4115
			G	10813.00	4990.62	62.3827
			H	11246.00	5190.46	64.8808

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CLS#	TITLE	RANGE	STEP	MONTHLY	BI-WEEKLY	HOURLY
423	FIRE APPARATUS MECHANIC	U147	A	4670.00	2155.38	26.9423
			B	4904.00	2263.38	28.2923
			C	5149.00	2376.46	29.7058
			D	5406.00	2495.08	31.1885
			E	5676.00	2619.69	32.7462
			F	5960.00	2750.77	34.3846
			G	6258.00	2888.31	36.1038
			H	6508.00	3003.69	37.5462
584	FIRE BATTALION CHIEF	G224	A	9858.00	4549.85	56.8731
			B	10351.00	4777.38	59.7173
			C	10869.00	5016.46	62.7058
			D	11412.00	5267.08	65.8385
			E	11983.00	5530.62	69.1327
			F	12582.00	5807.08	72.5885
			G	13211.00	6097.38	76.2173
			H			
	FIRE 112 HR SHIFT		A			40.6236
			B			42.6552
			C			44.7898
			D			47.0275
			E			49.3805
			F			51.8489
			G			54.4409
			H			
583	FIRE CAPTAIN	F130	A	6570.00	3032.31	37.9038
			B	6899.00	3184.15	39.8019
			C	7244.00	3343.38	41.7923
			D	7606.00	3510.46	43.8808
			E	7986.00	3685.85	46.0731
			F	8385.00	3870.00	48.3750
			G	8804.00	4063.38	50.7923
			H	9244.00	4266.46	53.3308
			I			
	FIRE 112 HR SHIFT		A			27.0742
			B			28.4299
			C			29.8516
			D			31.3434
			E			32.9093
			F			34.5536
			G			36.2802
			H			38.0934
			I			

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CLS#	TITLE	RANGE	STEP	MONTHLY	BI-WEEKLY	HOURLY
586	FIRE CHIEF	C253	A	13143.00	6066.00	75.8250
			B	13800.00	6369.23	79.6154
			C	14490.00	6687.69	83.5962
			D	15215.00	7022.31	87.7788
			E	15976.00	7373.54	92.1692
			F	16775.00	7742.31	96.7788
			G	17614.00	8129.54	101.6192
			H	18319.00	8454.92	105.6865
	FIRE 112 HR SHIFT		A			54.1607
			B			56.8681
			C			59.7115
			D			62.6992
			E			65.8352
			F			69.1277
			G			72.5852
			H			75.4904
585	FIRE DIVISION CHIEF	G240	A	11434.00	5277.23	65.9654
			B	12006.00	5541.23	69.2654
			C	12606.00	5818.15	72.7269
			D	13236.00	6108.92	76.3615
			E	13898.00	6414.46	80.1808
			F	14593.00	6735.23	84.1904
			G	15323.00	7072.15	88.4019
			H			
	FIRE 112 HR SHIFT		A			47.1181
			B			49.4753
			C			51.9478
			D			54.5440
			E			57.2720
			F			60.1360
			G			63.1442
			H			
581	FIRE ENGINEER	F120	A	5547.00	2560.15	32.0019
			B	5824.00	2688.00	33.6000
			C	6115.00	2822.31	35.2788
			D	6421.00	2963.54	37.0442
			E	6742.00	3111.69	38.8962
			F	7079.00	3267.23	40.8404
			G	7433.00	3430.62	42.8827
			H	7805.00	3602.31	45.0288
			I			
	FIRE 112 HR SHIFT		A			22.8585
			B			24.0000
			C			25.1992
			D			26.4602
			E			27.7830
			F			29.1717
			G			30.6305
			H			32.1635
			I			

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CLS#	TITLE	RANGE	STEP	MONTHLY	BI-WEEKLY	HOURLY
245	FIRE PREVENTION TECH	E140	A	4353.00	2009.08	25.1135
			B	4571.00	2109.69	26.3712
			C	4800.00	2215.38	27.6923
			D	5040.00	2326.15	29.0769
			E	5292.00	2442.46	30.5308
			F	5557.00	2564.77	32.0596
			G	5835.00	2693.08	33.6635
			H	6068.00	2800.62	35.0077
256	FIRE PROTECTION SPEC	E161	A	5364.00	2475.69	30.9462
			B	5632.00	2599.38	32.4923
			C	5914.00	2729.54	34.1192
			D	6210.00	2866.15	35.8269
			E	6521.00	3009.69	37.6212
			F	6847.00	3160.15	39.5019
			G	7189.00	3318.00	41.4750
			H	7477.00	3450.92	43.1365
580	FIREFIGHTER	F100	A	4980.00	2298.46	28.7308
			B	5229.00	2413.38	30.1673
			C	5490.00	2533.85	31.6731
			D	5765.00	2660.77	33.2596
			E	6053.00	2793.69	34.9212
			F	6356.00	2933.54	36.6692
			G	6674.00	3080.31	38.5038
			H	7008.00	3234.46	40.4308
			I			
	FIRE 112 HR SHIFT		A			20.5220
			B			21.5481
			C			22.6236
			D			23.7569
			E			24.9437
			F			26.1923
			G			27.5027
			H			28.8791
			I			

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CLS#	TITLE	RANGE	STEP	MONTHLY	BI-WEEKLY	HOURLY
590	FIREFIGHTER	F100	A	4980.00	2298.46	28.7308
			B	5229.00	2413.38	30.1673
			C	5490.00	2533.85	31.6731
			D	5765.00	2660.77	33.2596
			E	6053.00	2793.69	34.9212
			F	6356.00	2933.54	36.6692
			G	6674.00	3080.31	38.5038
			H	7008.00	3234.46	40.4308
			I			
	FIRE 112 HR SHIFT		A			20.5220
			B			21.5481
			C			22.6236
			D			23.7569
			E			24.9437
			F			26.1923
			G			27.5027
			H			28.8791
			I			
591	FIREFIGHTER	F100	A	4980.00	2298.46	28.7308
			B	5229.00	2413.38	30.1673
			C	5490.00	2533.85	31.6731
			D	5765.00	2660.77	33.2596
			E	6053.00	2793.69	34.9212
			F	6356.00	2933.54	36.6692
			G	6674.00	3080.31	38.5038
			H	7008.00	3234.46	40.4308
			I			
	FIRE 112 HR SHIFT		A			20.5220
			B			21.5481
			C			22.6236
			D			23.7569
			E			24.9437
			F			26.1923
			G			27.5027
			H			28.8791
			I			

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CLS#	TITLE	RANGE	STEP	MONTHLY	BI-WEEKLY	HOURLY
592	FIREFIGHTER	F100	A	4980.00	2298.46	28.7308
			B	5229.00	2413.38	30.1673
			C	5490.00	2533.85	31.6731
			D	5765.00	2660.77	33.2596
			E	6053.00	2793.69	34.9212
			F	6356.00	2933.54	36.6692
			G	6674.00	3080.31	38.5038
			H	7008.00	3234.46	40.4308
			I			
	FIRE 112 HR SHIFT		A			20.5220
			B			21.5481
			C			22.6236
			D			23.7569
			E			24.9437
			F			26.1923
			G			27.5027
			H			28.8791
			I			
107	GIS COORDINATOR	E174	A	6106.00	2818.15	35.2269
			B	6411.00	2958.92	36.9865
			C	6732.00	3107.08	38.8385
			D	7069.00	3262.62	40.7827
			E	7422.00	3425.54	42.8192
			F	7793.00	3596.77	44.9596
			G	8183.00	3776.77	47.2096
			H	8510.00	3927.69	49.0962
			I			
088	GRAPHICS ASSISTANT	E115	A	3395.00	1566.92	19.5865
			B	3565.00	1645.38	20.5673
			C	3743.00	1727.54	21.5942
			D	3930.00	1813.85	22.6731
			E	4127.00	1904.77	23.8096
			F	4333.00	1999.85	24.9981
			G	4550.00	2100.00	26.2500
			H	4732.00	2184.00	27.3000
			I			
089	GRAPHICS DESIGNER	E135	A	4143.00	1912.15	23.9019
			B	4350.00	2007.69	25.0962
			C	4568.00	2108.31	26.3538
			D	4796.00	2213.54	27.6692
			E	5036.00	2324.31	29.0538
			F	5288.00	2440.62	30.5077
			G	5552.00	2562.46	32.0308
			H	5774.00	2664.92	33.3115
			I			
414	HEAVY EQUIP OPERATOR	U141	A	4399.00	2030.31	25.3788
			B	4619.00	2131.85	26.6481
			C	4850.00	2238.46	27.9808
			D	5093.00	2350.62	29.3827
			E	5348.00	2468.31	30.8538
			F	5615.00	2591.54	32.3942
			G	5896.00	2721.23	34.0154
			H	6132.00	2830.15	35.3769
			I			

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CLS#	TITLE	RANGE	STEP	MONTHLY	BI-WEEKLY	HOURLY
234	HOUSING ASSISTANT	E135	A	4143.00	1912.15	23.9019
			B	4350.00	2007.69	25.0962
			C	4568.00	2108.31	26.3538
			D	4796.00	2213.54	27.6692
			E	5036.00	2324.31	29.0538
			F	5288.00	2440.62	30.5077
			G	5552.00	2562.46	32.0308
			H	5774.00	2664.92	33.3115
232	HOUSING SPEC	E140	A	4353.00	2009.08	25.1135
			B	4571.00	2109.69	26.3712
			C	4800.00	2215.38	27.6923
			D	5040.00	2326.15	29.0769
			E	5292.00	2442.46	30.5308
			F	5557.00	2564.77	32.0596
			G	5835.00	2693.08	33.6635
			H	6068.00	2800.62	35.0077
261	HOUSING SUPERVISOR	M171	A	5811.00	2682.00	33.5250
			B	6102.00	2816.31	35.2038
			C	6407.00	2957.08	36.9635
			D	6727.00	3104.77	38.8096
			E	7063.00	3259.85	40.7481
			F	7416.00	3422.77	42.7846
			G	7787.00	3594.00	44.9250
			H	8098.00	3737.54	46.7192
026	HUMAN RESOURCES DIR	C240	A	11547.00	5329.38	66.6173
			B	12124.00	5595.69	69.9462
			C	12730.00	5875.38	73.4423
			D	13367.00	6169.38	77.1173
			E	14035.00	6477.69	80.9712
			F	14737.00	6801.69	85.0212
			G	15474.00	7141.85	89.2731
			H	16093.00	7427.54	92.8442
131	HUMAN RESOURCES MANAGER	M199	A	7679.00	3544.15	44.3019
			B	8063.00	3721.38	46.5173
			C	8466.00	3907.38	48.8423
			D	8889.00	4102.62	51.2827
			E	9333.00	4307.54	53.8442
			F	9800.00	4523.08	56.5385
			G	10290.00	4749.23	59.3654
			H	10702.00	4939.38	61.7423
105	INFO SYSTEMS MANAGER	M220	A	9463.00	4367.54	54.5942
			B	9936.00	4585.85	57.3231
			C	10433.00	4815.23	60.1904
			D	10955.00	5056.15	63.2019
			E	11503.00	5309.08	66.3635
			F	12078.00	5574.46	69.6808
			G	12682.00	5853.23	73.1654
			H	13189.00	6087.23	76.0904

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CLS#	TITLE	RANGE	STEP	MONTHLY	BI-WEEKLY	HOURLY
044	INFO TECHNOLOGY DIR	C240	A	11547.00	5329.38	66.6173
			B	12124.00	5595.69	69.9462
			C	12730.00	5875.38	73.4423
			D	13367.00	6169.38	77.1173
			E	14035.00	6477.69	80.9712
			F	14737.00	6801.69	85.0212
			G	15474.00	7141.85	89.2731
			H	16093.00	7427.54	92.8442
108	INFORMATION TECHNOLOGY PROGRE179		A	6417.00	2961.69	37.0212
			B	6738.00	3109.85	38.8731
			C	7075.00	3265.38	40.8173
			D	7429.00	3428.77	42.8596
			E	7800.00	3600.00	45.0000
			F	8190.00	3780.00	47.2500
			G	8600.00	3969.23	49.6154
			H	8944.00	4128.00	51.6000
103	INFORMATION TECHNOLOGY TECH E149		A	4761.00	2197.38	27.4673
			B	4999.00	2307.23	28.8404
			C	5249.00	2422.62	30.2827
			D	5511.00	2543.54	31.7942
			E	5787.00	2670.92	33.3865
			F	6076.00	2804.31	35.0538
			G	6380.00	2944.62	36.8077
			H	6635.00	3062.31	38.2788
081	INSURANCE PROGRAM COORD	E150	A	4808.00	2219.08	27.7385
			B	5048.00	2329.85	29.1231
			C	5300.00	2446.15	30.5769
			D	5565.00	2568.46	32.1058
			E	5843.00	2696.77	33.7096
			F	6135.00	2831.54	35.3942
			G	6442.00	2973.23	37.1654
			H	6700.00	3092.31	38.6538
061	JAILER/FLEET SUPERVISOR	M171	A	5811.00	2682.00	33.5250
			B	6102.00	2816.31	35.2038
			C	6407.00	2957.08	36.9635
			D	6727.00	3104.77	38.8096
			E	7063.00	3259.85	40.7481
			F	7416.00	3422.77	42.7846
			G	7787.00	3594.00	44.9250
			H	8098.00	3737.54	46.7192
416	MAINT REPAIR HELPER	U122	A	3641.00	1680.46	21.0058
			B	3823.00	1764.46	22.0558
			C	4014.00	1852.62	23.1577
			D	4215.00	1945.38	24.3173
			E	4426.00	2042.77	25.5346
			F	4647.00	2144.77	26.8096
			G	4879.00	2251.85	28.1481
			H	5074.00	2341.85	29.2731

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CLS#	TITLE	RANGE	STEP	MONTHLY	BI-WEEKLY	HOURLY
415	MAINT REPAIR WORKER	U138	A	4269.00	1970.31	24.6288
			B	4482.00	2068.62	25.8577
			C	4706.00	2172.00	27.1500
			D	4941.00	2280.46	28.5058
			E	5188.00	2394.46	29.9308
			F	5447.00	2514.00	31.4250
			G	5719.00	2639.54	32.9942
			H	5948.00	2745.23	34.3154
109	NETWORK ADMINISTRATOR	E179	A	6417.00	2961.69	37.0212
			B	6738.00	3109.85	38.8731
			C	7075.00	3265.38	40.8173
			D	7429.00	3428.77	42.8596
			E	7800.00	3600.00	45.0000
			F	8190.00	3780.00	47.2500
			G	8600.00	3969.23	49.6154
			H	8944.00	4128.00	51.6000
066	OFFICE ASSISTANT	E113	A	3327.00	1535.54	19.1942
			B	3493.00	1612.15	20.1519
			C	3668.00	1692.92	21.1615
			D	3851.00	1777.38	22.2173
			E	4044.00	1866.46	23.3308
			F	4246.00	1959.69	24.4962
			G	4458.00	2057.54	25.7192
			H	4636.00	2139.69	26.7462
406	PARK MAINTENANCE WKR	U127	A	3827.00	1766.31	22.0788
			B	4018.00	1854.46	23.1808
			C	4219.00	1947.23	24.3404
			D	4430.00	2044.62	25.5577
			E	4652.00	2147.08	26.8385
			F	4885.00	2254.62	28.1827
			G	5129.00	2367.23	29.5904
			H	5334.00	2461.85	30.7731
494	PARKING CONTROL SPECIALIST	U111.8	A	3003.00	1386.00	17.3250
			B	3190.00	1472.31	18.4038
			C	3377.00	1558.62	19.4827
			D	3565.00	1645.38	20.5673
			E	3753.00	1732.15	21.6519
			F	3753.00	1732.15	21.6519
			G	3753.00	1732.15	21.6519
			H	3903.00	1801.38	22.5173
133	PAYROLL SUPERVISOR	M171	A	5811.00	2682.00	33.5250
			B	6102.00	2816.31	35.2038
			C	6407.00	2957.08	36.9635
			D	6727.00	3104.77	38.8096
			E	7063.00	3259.85	40.7481
			F	7416.00	3422.77	42.7846
			G	7787.00	3594.00	44.9250
			H	8098.00	3737.54	46.7192

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CLS#	TITLE	RANGE	STEP	MONTHLY	BI-WEEKLY	HOURLY
213	PERMIT CENTER SUPERVISOR	M174	A	5987.00	2763.23	34.5404
			B	6286.00	2901.23	36.2654
			C	6600.00	3046.15	38.0769
			D	6930.00	3198.46	39.9808
			E	7277.00	3358.62	41.9827
			F	7641.00	3526.62	44.0827
			G	8023.00	3702.92	46.2865
			H	8344.00	3851.08	48.1385
210	PERMIT TECHNICIAN	E140	A	4353.00	2009.08	25.1135
			B	4571.00	2109.69	26.3712
			C	4800.00	2215.38	27.6923
			D	5040.00	2326.15	29.0769
			E	5292.00	2442.46	30.5308
			F	5557.00	2564.77	32.0596
			G	5835.00	2693.08	33.6635
			H	6068.00	2800.62	35.0077
127	PERSONNEL ANALYST	M150	A	4716.00	2176.62	27.2077
			B	4952.00	2285.54	28.5692
			C	5200.00	2400.00	30.0000
			D	5460.00	2520.00	31.5000
			E	5733.00	2646.00	33.0750
			F	6020.00	2778.46	34.7308
			G	6321.00	2917.38	36.4673
			H	6574.00	3034.15	37.9269
201	PLAN CHECK ENGINEER	E190	A	7159.00	3304.15	41.3019
			B	7517.00	3469.38	43.3673
			C	7893.00	3642.92	45.5365
			D	8288.00	3825.23	47.8154
			E	8702.00	4016.31	50.2038
			F	9137.00	4217.08	52.7135
			G	9594.00	4428.00	55.3500
			H	9978.00	4605.23	57.5654
267	PLANNER	E174	A	6106.00	2818.15	35.2269
			B	6411.00	2958.92	36.9865
			C	6732.00	3107.08	38.8385
			D	7069.00	3262.62	40.7827
			E	7422.00	3425.54	42.8192
			F	7793.00	3596.77	44.9596
			G	8183.00	3776.77	47.2096
			H	8510.00	3927.69	49.0962
263	PLANNING SERVICES MGR	M215	A	9003.00	4155.23	51.9404
			B	9453.00	4362.92	54.5365
			C	9926.00	4581.23	57.2654
			D	10422.00	4810.15	60.1269
			E	10943.00	5050.62	63.1327
			F	11490.00	5303.08	66.2885
			G	12065.00	5568.46	69.6058
			H	12548.00	5791.38	72.3923

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CLS#	TITLE	RANGE	STEP	MONTHLY	BI-WEEKLY	HOURLY
270	PLANS EXAMINER	E160	A	5311.00	2451.23	30.6404
			B	5577.00	2574.00	32.1750
			C	5856.00	2702.77	33.7846
			D	6149.00	2838.00	35.4750
			E	6456.00	2979.69	37.2462
			F	6779.00	3128.77	39.1096
			G	7118.00	3285.23	41.0654
			H	7403.00	3416.77	42.7096
304	POLICE CAPTAIN	Q232.1	A	11650.00	5376.92	67.2115
			B	12233.00	5646.00	70.5750
			C	12845.00	5928.46	74.1058
			D	13487.00	6224.77	77.8096
			E	14161.00	6535.85	81.6981
			F	14869.00	6862.62	85.7827
			G	15612.00	7205.54	90.0692
			H			
305	POLICE CHIEF	C258	A	13812.00	6374.77	79.6846
			B	14503.00	6693.69	83.6712
			C	15228.00	7028.31	87.8538
			D	15989.00	7379.54	92.2442
			E	16788.00	7748.31	96.8538
			F	17627.00	8135.54	101.6942
			G	18508.00	8542.15	106.7769
			H	19248.00	8883.69	111.0462
076	POLICE COMMUNICATIONS MGR	M186	A	6746.00	3113.54	38.9192
			B	7083.00	3269.08	40.8635
			C	7437.00	3432.46	42.9058
			D	7809.00	3604.15	45.0519
			E	8199.00	3784.15	47.3019
			F	8609.00	3973.38	49.6673
			G	9039.00	4171.85	52.1481
			H	9401.00	4338.92	54.2365
303	POLICE LIEUTENANT	Q220.1	A	10137.00	4678.62	58.4827
			B	10644.00	4912.62	61.4077
			C	11176.00	5158.15	64.4769
			D	11735.00	5416.15	67.7019
			E	12322.00	5687.08	71.0885
			F	12938.00	5971.38	74.6423
			G	13585.00	6270.00	78.3750
			H			
300	POLICE OFFICER	P174	A	6106.00	2818.15	35.2269
			B	6411.00	2958.92	36.9865
			C	6732.00	3107.08	38.8385
			D	7069.00	3262.62	40.7827
			E	7422.00	3425.54	42.8192
			F	7793.00	3596.77	44.9596
			G	8183.00	3776.77	47.2096

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CLS#	TITLE	RANGE	STEP	MONTHLY	BI-WEEKLY	HOURLY
306	POLICE OFFICER/CORPORAL	P174	A	6106.00	2818.15	35.2269
			B	6411.00	2958.92	36.9865
			C	6732.00	3107.08	38.8385
			D	7069.00	3262.62	40.7827
			E	7422.00	3425.54	42.8192
			F	7793.00	3596.77	44.9596
			G	8183.00	3776.77	47.2096
301	POLICE OFFICER/MASTER OFFICER	P174	A	6106.00	2818.15	35.2269
			B	6411.00	2958.92	36.9865
			C	6732.00	3107.08	38.8385
			D	7069.00	3262.62	40.7827
			E	7422.00	3425.54	42.8192
			F	7793.00	3596.77	44.9596
			G	8183.00	3776.77	47.2096
075	POLICE RECORDS MGR	M186	A	6746.00	3113.54	38.9192
			B	7083.00	3269.08	40.8635
			C	7437.00	3432.46	42.9058
			D	7809.00	3604.15	45.0519
			E	8199.00	3784.15	47.3019
			F	8609.00	3973.38	49.6673
			G	9039.00	4171.85	52.1481
			H	9401.00	4338.92	54.2365
074	POLICE RECORDS SHIFT SUPER	E140	A	4353.00	2009.08	25.1135
			B	4571.00	2109.69	26.3712
			C	4800.00	2215.38	27.6923
			D	5040.00	2326.15	29.0769
			E	5292.00	2442.46	30.5308
			F	5557.00	2564.77	32.0596
			G	5835.00	2693.08	33.6635
			H	6068.00	2800.62	35.0077
057	POLICE RECORDS SPEC	E125	A	3750.00	1730.77	21.6346
			B	3938.00	1817.54	22.7192
			C	4135.00	1908.46	23.8558
			D	4342.00	2004.00	25.0500
			E	4559.00	2104.15	26.3019
			F	4787.00	2209.38	27.6173
			G	5026.00	2319.69	28.9962
			H	5227.00	2412.46	30.1558
302	POLICE SERGEANT	P199.2	A	7846.00	3621.23	45.2654
			B	8238.00	3802.15	47.5269
			C	8650.00	3992.31	49.9038
			D	9083.00	4192.15	52.4019
			E	9537.00	4401.69	55.0212
			F	10014.00	4621.85	57.7731
			G	10515.00	4853.08	60.6635

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056	POLICE SERVICES SUPERVISOR	M166	A	5528.00	2551.38	31.8923
			B	5804.00	2678.77	33.4846
			C	6094.00	2812.62	35.1577
			D	6399.00	2953.38	36.9173
			E	6719.00	3101.08	38.7635
			F	7055.00	3256.15	40.7019
			G	7408.00	3419.08	42.7385
			H	7704.00	3555.69	44.4462
052	PRIN ACCOUNT SPEC	E132	A	4020.00	1855.38	23.1923
			B	4221.00	1948.15	24.3519
			C	4432.00	2045.54	25.5692
			D	4654.00	2148.00	26.8500
			E	4887.00	2255.54	28.1942
			F	5131.00	2368.15	29.6019
			G	5388.00	2486.77	31.0846
			H	5604.00	2586.46	32.3308
036	PRIN ADMIN ANALYST	M186	A	6746.00	3113.54	38.9192
			B	7083.00	3269.08	40.8635
			C	7437.00	3432.46	42.9058
			D	7809.00	3604.15	45.0519
			E	8199.00	3784.15	47.3019
			F	8609.00	3973.38	49.6673
			G	9039.00	4171.85	52.1481
			H	9401.00	4338.92	54.2365
208	PRIN ENGINEERING TECH	E169	A	5809.00	2681.08	33.5135
			B	6099.00	2814.92	35.1865
			C	6404.00	2955.69	36.9462
			D	6724.00	3103.38	38.7923
			E	7060.00	3258.46	40.7308
			F	7413.00	3421.38	42.7673
			G	7784.00	3592.62	44.9077
			H	8095.00	3736.15	46.7019
064	PRIN OFFICE ASST	E133	A	4062.00	1874.77	23.4346
			B	4265.00	1968.46	24.6058
			C	4478.00	2066.77	25.8346
			D	4702.00	2170.15	27.1269
			E	4937.00	2278.62	28.4827
			F	5184.00	2392.62	29.9077
			G	5443.00	2512.15	31.4019
			H	5661.00	2612.77	32.6596
129	PRIN PERSONNEL ANALYST	M186	A	6746.00	3113.54	38.9192
			B	7083.00	3269.08	40.8635
			C	7437.00	3432.46	42.9058
			D	7809.00	3604.15	45.0519
			E	8199.00	3784.15	47.3019
			F	8609.00	3973.38	49.6673
			G	9039.00	4171.85	52.1481
			H	9401.00	4338.92	54.2365

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CLS#	TITLE	RANGE	STEP	MONTHLY	BI-WEEKLY	HOURLY
059	PRINCIPAL ACCOUNTANT	M186	A	6746.00	3113.54	38.9192
			B	7083.00	3269.08	40.8635
			C	7437.00	3432.46	42.9058
			D	7809.00	3604.15	45.0519
			E	8199.00	3784.15	47.3019
			F	8609.00	3973.38	49.6673
			G	9039.00	4171.85	52.1481
			H	9401.00	4338.92	54.2365
023	PROGRAM SPECIALIST	E150	A	4808.00	2219.08	27.7385
			B	5048.00	2329.85	29.1231
			C	5300.00	2446.15	30.5769
			D	5565.00	2568.46	32.1058
			E	5843.00	2696.77	33.7096
			F	6135.00	2831.54	35.3942
			G	6442.00	2973.23	37.1654
			H	6700.00	3092.31	38.6538
209	PROJECT ENGINEER	M204	A	8069.00	3724.15	46.5519
			B	8472.00	3910.15	48.8769
			C	8896.00	4105.85	51.3231
			D	9341.00	4311.23	53.8904
			E	9808.00	4526.77	56.5846
			F	10298.00	4752.92	59.4115
			G	10813.00	4990.62	62.3827
			H	11246.00	5190.46	64.8808
265	PROJECT PLANNER	M186	A	6746.00	3113.54	38.9192
			B	7083.00	3269.08	40.8635
			C	7437.00	3432.46	42.9058
			D	7809.00	3604.15	45.0519
			E	8199.00	3784.15	47.3019
			F	8609.00	3973.38	49.6673
			G	9039.00	4171.85	52.1481
			H	9401.00	4338.92	54.2365
083	PUB SAFETY DISPATCHER	E150	A	4808.00	2219.08	27.7385
			B	5048.00	2329.85	29.1231
			C	5300.00	2446.15	30.5769
			D	5565.00	2568.46	32.1058
			E	5843.00	2696.77	33.7096
			F	6135.00	2831.54	35.3942
			G	6442.00	2973.23	37.1654
			H	6700.00	3092.31	38.6538
126	PUBLIC SAFETY FISCAL ANALYST	M171	A	5811.00	2682.00	33.5250
			B	6102.00	2816.31	35.2038
			C	6407.00	2957.08	36.9635
			D	6727.00	3104.77	38.8096
			E	7063.00	3259.85	40.7481
			F	7416.00	3422.77	42.7846
			G	7787.00	3594.00	44.9250
			H	8098.00	3737.54	46.7192

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CLS#	TITLE	RANGE	STEP	MONTHLY	BI-WEEKLY	HOURLY
033	PUBLIC WORKS DIRECTOR	C245	A	12136.00	5601.23	70.0154
			B	12743.00	5881.38	73.5173
			C	13380.00	6175.38	77.1923
			D	14049.00	6484.15	81.0519
			E	14751.00	6808.15	85.1019
			F	15489.00	7148.77	89.3596
			G	16263.00	7506.00	93.8250
			H	16914.00	7806.46	97.5808
420	PUBLIC WORKS FOREMAN	M155	A	4955.00	2286.92	28.5865
			B	5203.00	2401.38	30.0173
			C	5463.00	2521.38	31.5173
			D	5736.00	2647.38	33.0923
			E	6023.00	2779.85	34.7481
			F	6324.00	2918.77	36.4846
			G	6640.00	3064.62	38.3077
			H	6906.00	3187.38	39.8423
204	PUBLIC WORKS SUPV	M176	A	6107.00	2818.62	35.2327
			B	6412.00	2959.38	36.9923
			C	6733.00	3107.54	38.8442
			D	7070.00	3263.08	40.7885
			E	7424.00	3426.46	42.8308
			F	7795.00	3597.69	44.9712
			G	8185.00	3777.69	47.2212
			H	8512.00	3928.62	49.1077
244	PUBLIC WORKS TECHNICIAN	E145	A	4576.00	2112.00	26.4000
			B	4805.00	2217.69	27.7212
			C	5045.00	2328.46	29.1058
			D	5297.00	2444.77	30.5596
			E	5562.00	2567.08	32.0885
			F	5840.00	2695.38	33.6923
			G	6132.00	2830.15	35.3769
			H	6377.00	2943.23	36.7904
402	PUBLIC WORKS TRAINEE	U089	A	2364.00	1091.08	13.6385
			B	2439.00	1125.69	14.0712
			C	2495.00	1151.54	14.3942
			D	2551.00	1177.38	14.7173
			E	2629.00	1213.38	15.1673
			F	2685.00	1239.23	15.4904
			G	2814.00	1298.77	16.2346
			H	2927.00	1350.92	16.8865
070	PURCHASING AGENT	M191	A	7091.00	3272.77	40.9096
			B	7446.00	3436.62	42.9577
			C	7818.00	3608.31	45.1038
			D	8209.00	3788.77	47.3596
			E	8619.00	3978.00	49.7250
			F	9050.00	4176.92	52.2115
			G	9503.00	4386.00	54.8250
			H	9883.00	4561.38	57.0173

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222	REAL PROP AGENT	E162	A	5418.00	2500.62	31.2577
			B	5689.00	2625.69	32.8212
			C	5973.00	2756.77	34.4596
			D	6272.00	2894.77	36.1846
			E	6586.00	3039.69	37.9962
			F	6915.00	3191.54	39.8942
			G	7261.00	3351.23	41.8904
			H	7551.00	3485.08	43.5635
221	REAL PROPERTY MGR	M199	A	7679.00	3544.15	44.3019
			B	8063.00	3721.38	46.5173
			C	8466.00	3907.38	48.8423
			D	8889.00	4102.62	51.2827
			E	9333.00	4307.54	53.8442
			F	9800.00	4523.08	56.5385
			G	10290.00	4749.23	59.3654
			H	10702.00	4939.38	61.7423
092	REPR EQUIP OPER	E109	A	3197.00	1475.54	18.4442
			B	3357.00	1549.38	19.3673
			C	3525.00	1626.92	20.3365
			D	3701.00	1708.15	21.3519
			E	3886.00	1793.54	22.4192
			F	4080.00	1883.08	23.5385
			G	4284.00	1977.23	24.7154
			H	4455.00	2056.15	25.7019
032	REVENUE MANAGER	M194	A	7306.00	3372.00	42.1500
			B	7671.00	3540.46	44.2558
			C	8055.00	3717.69	46.4712
			D	8458.00	3903.69	48.7962
			E	8881.00	4098.92	51.2365
			F	9325.00	4303.85	53.7981
			G	9791.00	4518.92	56.4865
			H	10183.00	4699.85	58.7481
132	RISK MGMT SUPERVISOR	M171	A	5811.00	2682.00	33.5250
			B	6102.00	2816.31	35.2038
			C	6407.00	2957.08	36.9635
			D	6727.00	3104.77	38.8096
			E	7063.00	3259.85	40.7481
			F	7416.00	3422.77	42.7846
			G	7787.00	3594.00	44.9250
			H	8098.00	3737.54	46.7192
460	SEWER MAINT WORKER	U132	A	4022.00	1856.31	23.2038
			B	4223.00	1949.08	24.3635
			C	4434.00	2046.46	25.5808
			D	4656.00	2148.92	26.8615
			E	4889.00	2256.46	28.2058
			F	5133.00	2369.08	29.6135
			G	5390.00	2487.69	31.0962
			H	5606.00	2587.38	32.3423

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CLS#	TITLE	RANGE	STEP	MONTHLY	BI-WEEKLY	HOURLY
424	SMALL ENGINES MECHANIC	U127	A	3827.00	1766.31	22.0788
			B	4018.00	1854.46	23.1808
			C	4219.00	1947.23	24.3404
			D	4430.00	2044.62	25.5577
			E	4652.00	2147.08	26.8385
			F	4885.00	2254.62	28.1827
			G	5129.00	2367.23	29.5904
			H	5334.00	2461.85	30.7731
312	SPECIAL OFFICER	E157	A	5155.00	2379.23	29.7404
			B	5413.00	2498.31	31.2288
			C	5684.00	2623.38	32.7923
			D	5968.00	2754.46	34.4308
			E	6266.00	2892.00	36.1500
			F	6579.00	3036.46	37.9558
			G	6908.00	3188.31	39.8538
			H	7184.00	3315.69	41.4462
051	SR ACCOUNT SPECIALIST	E122	A	3639.00	1679.54	20.9942
			B	3821.00	1763.54	22.0442
			C	4012.00	1851.69	23.1462
			D	4213.00	1944.46	24.3058
			E	4424.00	2041.85	25.5231
			F	4645.00	2143.85	26.7981
			G	4877.00	2250.92	28.1365
			H	5072.00	2340.92	29.2615
055	SR ACCOUNTANT	E171	A	5927.00	2735.54	34.1942
			B	6223.00	2872.15	35.9019
			C	6534.00	3015.69	37.6962
			D	6861.00	3166.62	39.5827
			E	7204.00	3324.92	41.5615
			F	7564.00	3491.08	43.6385
			G	7942.00	3665.54	45.8192
			H	8260.00	3812.31	47.6538
014	SR ADMIN AIDE	E150	A	4808.00	2219.08	27.7385
			B	5048.00	2329.85	29.1231
			C	5300.00	2446.15	30.5769
			D	5565.00	2568.46	32.1058
			E	5843.00	2696.77	33.7096
			F	6135.00	2831.54	35.3942
			G	6442.00	2973.23	37.1654
			H	6700.00	3092.31	38.6538
017	SR ADMIN ANALYST	M166	A	5528.00	2551.38	31.8923
			B	5804.00	2678.77	33.4846
			C	6094.00	2812.62	35.1577
			D	6399.00	2953.38	36.9173
			E	6719.00	3101.08	38.7635
			F	7055.00	3256.15	40.7019
			G	7408.00	3419.08	42.7385
			H	7704.00	3555.69	44.4462

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CLS#	TITLE	RANGE	STEP	MONTHLY	BI-WEEKLY	HOURLY
203	SR ANIMAL CONTROL OFFICER	E164	A	5527.00	2550.92	31.8865
			B	5803.00	2678.31	33.4788
			C	6093.00	2812.15	35.1519
			D	6398.00	2952.92	36.9115
			E	6718.00	3100.62	38.7577
			F	7054.00	3255.69	40.6962
			G	7407.00	3418.62	42.7327
			H	7703.00	3555.23	44.4404
231	SR BLDG INSPECTOR	E170	A	5867.00	2707.85	33.8481
			B	6160.00	2843.08	35.5385
			C	6468.00	2985.23	37.3154
			D	6791.00	3134.31	39.1788
			E	7131.00	3291.23	41.1404
			F	7488.00	3456.00	43.2000
			G	7862.00	3628.62	45.3577
			H	8176.00	3773.54	47.1692
216	SR CIVIL ENGINEER	M211	A	8652.00	3993.23	49.9154
			B	9085.00	4193.08	52.4135
			C	9539.00	4402.62	55.0327
			D	10016.00	4622.77	57.7846
			E	10517.00	4854.00	60.6750
			F	11043.00	5096.77	63.7096
			G	11595.00	5351.54	66.8942
			H	12059.00	5565.69	69.5712
242	SR CODE ENFORCEMENT OFFICER	E160	A	5311.00	2451.23	30.6404
			B	5577.00	2574.00	32.1750
			C	5856.00	2702.77	33.7846
			D	6149.00	2838.00	35.4750
			E	6456.00	2979.69	37.2462
			F	6779.00	3128.77	39.1096
			G	7118.00	3285.23	41.0654
			H	7403.00	3416.77	42.7096
098	SR COMMUNITY SERVICE OFFICER	E136	A	4182.00	1930.15	24.1269
			B	4391.00	2026.62	25.3327
			C	4611.00	2128.15	26.6019
			D	4842.00	2234.77	27.9346
			E	5084.00	2346.46	29.3308
			F	5338.00	2463.69	30.7962
			G	5605.00	2586.92	32.3365
			H	5829.00	2690.31	33.6288
091	SR ECONOMIC DEV SPEC	E162	A	5418.00	2500.62	31.2577
			B	5689.00	2625.69	32.8212
			C	5973.00	2756.77	34.4596
			D	6272.00	2894.77	36.1846
			E	6586.00	3039.69	37.9962
			F	6915.00	3191.54	39.8942
			G	7261.00	3351.23	41.8904
			H	7551.00	3485.08	43.5635

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CLS#	TITLE	RANGE	STEP	MONTHLY	BI-WEEKLY	HOURLY
226	SR EMPLOYMENT SPECIALIST	E135	A	4143.00	1912.15	23.9019
			B	4350.00	2007.69	25.0962
			C	4568.00	2108.31	26.3538
			D	4796.00	2213.54	27.6692
			E	5036.00	2324.31	29.0538
			F	5288.00	2440.62	30.5077
			G	5552.00	2562.46	32.0308
			H	5774.00	2664.92	33.3115
212	SR ENGINEERING TECH	E159	A	5258.00	2426.77	30.3346
			B	5521.00	2548.15	31.8519
			C	5797.00	2675.54	33.4442
			D	6087.00	2809.38	35.1173
			E	6391.00	2949.69	36.8712
			F	6711.00	3097.38	38.7173
			G	7047.00	3252.46	40.6558
			H	7329.00	3382.62	42.2827
246	SR ENVR SERV SPEC	E153	A	4954.00	2286.46	28.5808
			B	5202.00	2400.92	30.0115
			C	5462.00	2520.92	31.5115
			D	5735.00	2646.92	33.0865
			E	6022.00	2779.38	34.7423
			F	6323.00	2918.31	36.4788
			G	6639.00	3064.15	38.3019
			H	6905.00	3186.92	39.8365
260	SR FIRE PROTECTION SPEC	E171	A	5927.00	2735.54	34.1942
			B	6223.00	2872.15	35.9019
			C	6534.00	3015.69	37.6962
			D	6861.00	3166.62	39.5827
			E	7204.00	3324.92	41.5615
			F	7564.00	3491.08	43.6385
			G	7942.00	3665.54	45.8192
			H	8260.00	3812.31	47.6538
294	SR HOUSING SPECIALIST	E150	A	4808.00	2219.08	27.7385
			B	5048.00	2329.85	29.1231
			C	5300.00	2446.15	30.5769
			D	5565.00	2568.46	32.1058
			E	5843.00	2696.77	33.7096
			F	6135.00	2831.54	35.3942
			G	6442.00	2973.23	37.1654
			H	6700.00	3092.31	38.6538
104	SR INFO TECH ANALYST	M194	A	7306.00	3372.00	42.1500
			B	7671.00	3540.46	44.2558
			C	8055.00	3717.69	46.4712
			D	8458.00	3903.69	48.7962
			E	8881.00	4098.92	51.2365
			F	9325.00	4303.85	53.7981
			G	9791.00	4518.92	56.4865
			H	10183.00	4699.85	58.7481

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106	SR INFORMATION TECHNOLOGY TEE159		A	5258.00	2426.77	30.3346
			B	5521.00	2548.15	31.8519
			C	5797.00	2675.54	33.4442
			D	6087.00	2809.38	35.1173
			E	6391.00	2949.69	36.8712
			F	6711.00	3097.38	38.7173
			G	7047.00	3252.46	40.6558
			H	7329.00	3382.62	42.2827
067	SR OFFICE ASSISTANT	E123	A	3676.00	1696.62	21.2077
			B	3860.00	1781.54	22.2692
			C	4053.00	1870.62	23.3827
			D	4256.00	1964.31	24.5538
			E	4469.00	2062.62	25.7827
			F	4692.00	2165.54	27.0692
			G	4927.00	2274.00	28.4250
			H	5124.00	2364.92	29.5615
128	SR PERSONNEL ANALYST	M166	A	5528.00	2551.38	31.8923
			B	5804.00	2678.77	33.4846
			C	6094.00	2812.62	35.1577
			D	6399.00	2953.38	36.9173
			E	6719.00	3101.08	38.7635
			F	7055.00	3256.15	40.7019
			G	7408.00	3419.08	42.7385
			H	7704.00	3555.69	44.4462
407	SR PK MAINTENANCE WKR	U137	A	4227.00	1950.92	24.3865
			B	4438.00	2048.31	25.6038
			C	4660.00	2150.77	26.8846
			D	4893.00	2258.31	28.2288
			E	5138.00	2371.38	29.6423
			F	5395.00	2490.00	31.1250
			G	5665.00	2614.62	32.6827
			H	5892.00	2719.38	33.9923
266	SR PLANNER	M194	A	7306.00	3372.00	42.1500
			B	7671.00	3540.46	44.2558
			C	8055.00	3717.69	46.4712
			D	8458.00	3903.69	48.7962
			E	8881.00	4098.92	51.2365
			F	9325.00	4303.85	53.7981
			G	9791.00	4518.92	56.4865
			H	10183.00	4699.85	58.7481
025	SR PROGRAM SPECIALIST	M166	A	5528.00	2551.38	31.8923
			B	5804.00	2678.77	33.4846
			C	6094.00	2812.62	35.1577
			D	6399.00	2953.38	36.9173
			E	6719.00	3101.08	38.7635
			F	7055.00	3256.15	40.7019
			G	7408.00	3419.08	42.7385
			H	7704.00	3555.69	44.4462

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CLS#	TITLE	RANGE	STEP	MONTHLY	BI-WEEKLY	HOURLY
264	SR PROJECT PLANNER	M194	A	7306.00	3372.00	42.1500
			B	7671.00	3540.46	44.2558
			C	8055.00	3717.69	46.4712
			D	8458.00	3903.69	48.7962
			E	8881.00	4098.92	51.2365
			F	9325.00	4303.85	53.7981
			G	9791.00	4518.92	56.4865
			H	10183.00	4699.85	58.7481
223	SR REAL PROPERTY AGENT	M173	A	5929.00	2736.46	34.2058
			B	6225.00	2873.08	35.9135
			C	6536.00	3016.62	37.7077
			D	6863.00	3167.54	39.5942
			E	7206.00	3325.85	41.5731
			F	7566.00	3492.00	43.6500
			G	7944.00	3666.46	45.8308
			H	8262.00	3813.23	47.6654
253	SR RECREATION SPECIALIST	E101	A	2954.00	1363.38	17.0423
			B	3102.00	1431.69	17.8962
			C	3257.00	1503.23	18.7904
			D	3420.00	1578.46	19.7308
			E	3591.00	1657.38	20.7173
			F	3771.00	1740.46	21.7558
			G	3960.00	1827.69	22.8462
			H	4118.00	1900.62	23.7577
090	SR REPRP EQUIP OPR	E135	A	4143.00	1912.15	23.9019
			B	4350.00	2007.69	25.0962
			C	4568.00	2108.31	26.3538
			D	4796.00	2213.54	27.6692
			E	5036.00	2324.31	29.0538
			F	5288.00	2440.62	30.5077
			G	5552.00	2562.46	32.0308
			H	5774.00	2664.92	33.3115
462	SR SEWER MAINT WRKR	U137	A	4227.00	1950.92	24.3865
			B	4438.00	2048.31	25.6038
			C	4660.00	2150.77	26.8846
			D	4893.00	2258.31	28.2288
			E	5138.00	2371.38	29.6423
			F	5395.00	2490.00	31.1250
			G	5665.00	2614.62	32.6827
			H	5892.00	2719.38	33.9923
419	SR ST MAINT WORKER	U137	A	4227.00	1950.92	24.3865
			B	4438.00	2048.31	25.6038
			C	4660.00	2150.77	26.8846
			D	4893.00	2258.31	28.2288
			E	5138.00	2371.38	29.6423
			F	5395.00	2490.00	31.1250
			G	5665.00	2614.62	32.6827
			H	5892.00	2719.38	33.9923

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CLS#	TITLE	RANGE	STEP	MONTHLY	BI-WEEKLY	HOURLY
412	SR TRAFFIC SIGNAL ELECTR	U163	A	5474.00	2526.46	31.5808
			B	5748.00	2652.92	33.1615
			C	6035.00	2785.38	34.8173
			D	6337.00	2924.77	36.5596
			E	6654.00	3071.08	38.3885
			F	6987.00	3224.77	40.3096
			G	7336.00	3385.85	42.3231
			H	7629.00	3521.08	44.0135
437	SR WATER PROD OPER	U157	A	5157.00	2380.15	29.7519
			B	5415.00	2499.23	31.2404
			C	5686.00	2624.31	32.8038
			D	5970.00	2755.38	34.4423
			E	6269.00	2893.38	36.1673
			F	6582.00	3037.85	37.9731
			G	6911.00	3189.69	39.8712
			H	7187.00	3317.08	41.4635
255	SR WATER QUALITY TECH	E165	A	5581.00	2575.85	32.1981
			B	5860.00	2704.62	33.8077
			C	6153.00	2839.85	35.4981
			D	6461.00	2982.00	37.2750
			E	6784.00	3131.08	39.1385
			F	7123.00	3287.54	41.0942
			G	7479.00	3451.85	43.1481
			H	7778.00	3589.85	44.8731
431	SR WATER SERV WORKER	U146	A	4623.00	2133.69	26.6712
			B	4854.00	2240.31	28.0038
			C	5097.00	2352.46	29.4058
			D	5352.00	2470.15	30.8769
			E	5620.00	2593.85	32.4231
			F	5901.00	2723.54	34.0442
			G	6196.00	2859.69	35.7462
			H	6444.00	2974.15	37.1769
078	SR WORD PROC OPER	E123	A	3676.00	1696.62	21.2077
			B	3860.00	1781.54	22.2692
			C	4053.00	1870.62	23.3827
			D	4256.00	1964.31	24.5538
			E	4469.00	2062.62	25.7827
			F	4692.00	2165.54	27.0692
			G	4927.00	2274.00	28.4250
			H	5124.00	2364.92	29.5615
411	ST MAINTENANCE WORKER	U132	A	4022.00	1856.31	23.2038
			B	4223.00	1949.08	24.3635
			C	4434.00	2046.46	25.5808
			D	4656.00	2148.92	26.8615
			E	4889.00	2256.46	28.2058
			F	5133.00	2369.08	29.6135
			G	5390.00	2487.69	31.0962
			H	5606.00	2587.38	32.3423

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CLS#	TITLE	RANGE	STEP	MONTHLY	BI-WEEKLY	HOURLY
451	STOCK CLERK	E112	A	3295.00	1520.77	19.0096
			B	3460.00	1596.92	19.9615
			C	3633.00	1676.77	20.9596
			D	3815.00	1760.77	22.0096
			E	4006.00	1848.92	23.1115
			F	4206.00	1941.23	24.2654
			G	4416.00	2038.15	25.4769
			H	4593.00	2119.85	26.4981
450	STOREKEEPER	E135	A	4143.00	1912.15	23.9019
			B	4350.00	2007.69	25.0962
			C	4568.00	2108.31	26.3538
			D	4796.00	2213.54	27.6692
			E	5036.00	2324.31	29.0538
			F	5288.00	2440.62	30.5077
			G	5552.00	2562.46	32.0308
			H	5774.00	2664.92	33.3115
233	SUPERVISING BLDG INSPCTR	M179	A	6292.00	2904.00	36.3000
			B	6607.00	3049.38	38.1173
			C	6937.00	3201.69	40.0212
			D	7284.00	3361.85	42.0231
			E	7648.00	3529.85	44.1231
			F	8030.00	3706.15	46.3269
			G	8432.00	3891.69	48.6462
			H	8769.00	4047.23	50.5904
237	TRAFFIC ENGINEER	M211	A	8652.00	3993.23	49.9154
			B	9085.00	4193.08	52.4135
			C	9539.00	4402.62	55.0327
			D	10016.00	4622.77	57.7846
			E	10517.00	4854.00	60.6750
			F	11043.00	5096.77	63.7096
			G	11595.00	5351.54	66.8942
			H	12059.00	5565.69	69.5712
405	TRAFFIC SIGNAL ELECTRICIAN	U143	A	4488.00	2071.38	25.8923
			B	4712.00	2174.77	27.1846
			C	4948.00	2283.69	28.5462
			D	5195.00	2397.69	29.9712
			E	5455.00	2517.69	31.4712
			F	5728.00	2643.69	33.0462
			G	6014.00	2775.69	34.6962
			H	6255.00	2886.92	36.0865
040	UTILITIES REVENUE SUPV	M166	A	5528.00	2551.38	31.8923
			B	5804.00	2678.77	33.4846
			C	6094.00	2812.62	35.1577
			D	6399.00	2953.38	36.9173
			E	6719.00	3101.08	38.7635
			F	7055.00	3256.15	40.7019
			G	7408.00	3419.08	42.7385
			H	7704.00	3555.69	44.4462

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CLS#	TITLE	RANGE	STEP	MONTHLY	BI-WEEKLY	HOURLY
410	UTILITY WORKER	U112	A	3296.00	1521.23	19.0154
			B	3461.00	1597.38	19.9673
			C	3634.00	1677.23	20.9654
			D	3816.00	1761.23	22.0154
			E	4007.00	1849.38	23.1173
			F	4207.00	1941.69	24.2712
			G	4417.00	2038.62	25.4827
			H	4594.00	2120.31	26.5038
429	WATER CUST SERVICE WRKR	U138	A	4269.00	1970.31	24.6288
			B	4482.00	2068.62	25.8577
			C	4706.00	2172.00	27.1500
			D	4941.00	2280.46	28.5058
			E	5188.00	2394.46	29.9308
			F	5447.00	2514.00	31.4250
			G	5719.00	2639.54	32.9942
			H	5948.00	2745.23	34.3154
436	WATER PROD OPER	U142	A	4443.00	2050.62	25.6327
			B	4665.00	2153.08	26.9135
			C	4898.00	2260.62	28.2577
			D	5143.00	2373.69	29.6712
			E	5400.00	2492.31	31.1538
			F	5670.00	2616.92	32.7115
			G	5954.00	2748.00	34.3500
			H	6192.00	2857.85	35.7231
433	WATER PRODUCTION ELECT	U163	A	5474.00	2526.46	31.5808
			B	5748.00	2652.92	33.1615
			C	6035.00	2785.38	34.8173
			D	6337.00	2924.77	36.5596
			E	6654.00	3071.08	38.3885
			F	6987.00	3224.77	40.3096
			G	7336.00	3385.85	42.3231
			H	7629.00	3521.08	44.0135
438	WATER PRODUCTION MECHANIC	U147	A	4670.00	2155.38	26.9423
			B	4904.00	2263.38	28.2923
			C	5149.00	2376.46	29.7058
			D	5406.00	2495.08	31.1885
			E	5676.00	2619.69	32.7462
			F	5960.00	2750.77	34.3846
			G	6258.00	2888.31	36.1038
			H	6508.00	3003.69	37.5462
115	WATER QUALITY TECHNICIAN	E150	A	4808.00	2219.08	27.7385
			B	5048.00	2329.85	29.1231
			C	5300.00	2446.15	30.5769
			D	5565.00	2568.46	32.1058
			E	5843.00	2696.77	33.7096
			F	6135.00	2831.54	35.3942
			G	6442.00	2973.23	37.1654
			H	6700.00	3092.31	38.6538

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CLS#	TITLE	RANGE	STEP	MONTHLY	BI-WEEKLY	HOURLY
430	WATER SERVICE WORKER	U132	A	4022.00	1856.31	23.2038
			B	4223.00	1949.08	24.3635
			C	4434.00	2046.46	25.5808
			D	4656.00	2148.92	26.8615
			E	4889.00	2256.46	28.2058
			F	5133.00	2369.08	29.6135
			G	5390.00	2487.69	31.0962
			H	5606.00	2587.38	32.3423
409	WATER SERVICES MANAGER	M215	A	9003.00	4155.23	51.9404
			B	9453.00	4362.92	54.5365
			C	9926.00	4581.23	57.2654
			D	10422.00	4810.15	60.1269
			E	10943.00	5050.62	63.1327
			F	11490.00	5303.08	66.2885
			G	12065.00	5568.46	69.6058
			H	12548.00	5791.38	72.3923
102	WEBMASTER	E174	A	6106.00	2818.15	35.2269
			B	6411.00	2958.92	36.9865
			C	6732.00	3107.08	38.8385
			D	7069.00	3262.62	40.7827
			E	7422.00	3425.54	42.8192
			F	7793.00	3596.77	44.9596
			G	8183.00	3776.77	47.2096
			H	8510.00	3927.69	49.0962
077	WORD PROC OPERATOR	E113	A	3327.00	1535.54	19.1942
			B	3493.00	1612.15	20.1519
			C	3668.00	1692.92	21.1615
			D	3851.00	1777.38	22.2173
			E	4044.00	1866.46	23.3308
			F	4246.00	1959.69	24.4962
			G	4458.00	2057.54	25.7192
			H	4636.00	2139.69	26.7462

City of Garden Grove

INTER-DEPARTMENT MEMORANDUM

To:	Scott C. Stiles	From:	Lisa Kim
Dept.:	City Manager	Dept.:	Community and Economic Development
Subject:	Receive and file the 2016 Annual Progress Report on the status of the General Plan. (<i>Action Item</i>)	Date:	6/27/2017

OBJECTIVE

The purpose of this report is to request that the City Council receive and file the 2016 Annual Progress Report on the Status of the General Plan.

BACKGROUND

The City is required to submit an annual report on the status of the General Plan, progress and implementation to the State Governor's Office of Planning and Research (OPR) and the Housing and Community Development (HCD).

The report focuses on the calendar year of 2016. Projects approved, ordinances adopted, and programs implemented during this time are included within the report. Additionally, the City reviews the previous year's residential development activity and programs that work toward providing housing throughout the City.

DISCUSSION

The report also covers the Regional Housing Need Allocation (RHNA) for the 2014-2021 planning period. California General Plan law requires each city and county to accommodate its fair share of the regional housing needs. As determined by the Southern California Association of Governments (SCAG), Garden Grove's fair share allocation is 747 new housing units during this planning cycle. This report shows the City's progress in meeting its RHNA.

RECOMMENDATION

It is recommended that the City Council take the following action:

- Receive and file the 2016 Annual Progress Report on the Status of the General Plan; and
- Authorize staff to transmit the annual Report to the Governor's Office of Planning and Research, and the Housing and Community Development.

By: Alana Cheng, Senior Analyst

ATTACHMENTS:

Description	Upload Date	Type	File Name
2016 Annual Progress Report on the Status of the General Plan	6/14/2017	Cover Memo	2016_Annual_Progress_Report_on_the_Status_of_the_General_Plan.pdf

**2016
ANNUAL PROGRESS REPORT
ON THE STATUS OF
THE GENERAL PLAN**



Prepared by the Garden Grove Community and Economic Development
Department

JUNE 2017

2016 Garden Grove Annual Report on the Status of the General Plan

Introduction

Every year, the City of Garden Grove reviews the previous year's residential development activity and programs that work toward providing housing throughout the City. The City prepares this report as a review of the activities undertaken to implement the General Plan. The report focuses on the calendar year of 2016. Projects approved, ordinances adopted, and programs implemented during this time, are included within the report.

The City continues its process of updating the General Plan, which was last updated in 1995. The Administrative Draft of the General Plan was approved for public review in 2008. More information about the General Plan Update is available at <https://www.ci.garden-grove.ca.us/commdev/planning/general-plan> or contact Erin Webb, General Plan Project Manager, at 714-741-5313.

The City is required by the State to prepare an Annual Progress Report on the status of the Housing Element of its General Plan and indicate the progress in the implementation and status of its programs and objectives.

The Annual Progress Report on the Housing Element includes; an Annual Building Activity Report Summary; Rehabilitation, Preservation and Acquisition Activity; Regional Housing Needs Allocation Progress; and Housing Element Program Implementation Status updates. Using the Neighborhood Improvement and Conservation Commission (NICC) as an avenue, the City must provide opportunities for public discussion and input on housing issues and housing element implementation.

The programs and objectives in the 2014-2021 Housing Element Plan aim to make adequate provision for the housing needs of all economic segments of the community. The programs outlined in the plan have been implemented in an effort to conserve and improve the conditions of the existing affordable housing stock, assist in the development of housing for low- and moderate-income households, identify adequate sites to encourage the development of a variety of types of housing for all income levels, address and, where appropriate and legally possible, remove government constraints to the maintenance, improvement, and development of housing, and promote equal opportunities for all persons.

In addition, the City has prepared a Development Project Update List, which is available on the Planning Division's webpage at <https://www.ci.garden-grove.ca.us/commdev/planning/dev-proj-update-list>. The report is updated every quarter and includes all residential, commercial, and industrial projects that move through the Community and Economic Development Department.

City of Garden Grove
2016 Annual Report on the Status of the General Plan

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AGENDA

GARDEN GROVE PLANNING COMMISSION

REGULAR MEETING

JUNE 15, 2017

COMMUNITY MEETING CENTER
11300 STANFORD AVENUE

REGULAR SESSION – 7:00 P.M. – COUNCIL CHAMBER

ROLL CALL: CHAIR KANZLER, VICE CHAIR BRIETIGAM
COMMISSIONERS LAZENBY, LEHMAN, NGUYEN, SALAZAR,
TRUONG

Members of the public desiring to speak on any item of public interest, including any item on the agenda except public hearings, must do so during Oral Communications at the beginning of the meeting. Each speaker shall fill out a card stating name and address, to be presented to the Recording Secretary, and shall be limited to five (5) minutes. Members of the public wishing to address public hearing items shall do so at the time of the public hearing.

Any person requiring auxiliary aids and services due to a disability should contact the City Clerk's office at (714) 741-5035 to arrange for special accommodations. (Government Code §5494.3.2).

All revised or additional documents and writings related to any items on the agenda, which are distributed to all or a majority of the Planning Commissioners within 72 hours of a meeting, shall be available for public inspection (1) at the Planning Services Division during normal business hours; and (2) at the City Community Meeting Center Council Chamber at the time of the meeting.

Agenda item descriptions are intended to give a brief, general description of the item to advise the public of the item's general nature. The Planning Commission may take legislative action it deems appropriate with respect to the item and is not limited to the recommended action indicated in staff reports or the agenda.

PLEDGE OF ALLEGIANCE TO THE FLAG OF THE UNITED STATES OF AMERICA

- A. ORAL COMMUNICATIONS - PUBLIC
- B. APPROVAL OF MINUTES: June 1, 2017
- C. PUBLIC HEARING(S) (Authorization for the Chair to execute Resolution shall be included in the motion.)
 - C.1. SITE PLAN NO. SP-035-2017

APPLICANT: TONY LAM AND JENNIE DO

LOCATION: SOUTH SIDE OF LAMPSON AVENUE, WEST OF THE
INTERSECTION OF MAGNOLIA STREET AND
LAMPSON AVENUE AT 8882 LAMPSON AVENUE

REQUEST: Site Plan approval to construct nine (9) two-story residential rental units divided into (2) buildings on an approximately 24,600 square foot site. Building 'A' will be a total of 5,150 square feet and Building 'B' will be a total of 4,112 square feet. The site is in the R-3 (Multiple Family Residential) zone. The project is exempt pursuant to CEQA Section No. 15332 – Infill Development Projects and Common Sense.

STAFF RECOMMENDATION: Approval of Site Plan No. SP-035-2017, subject to the recommended conditions of approval.

D. ITEM FOR CONSIDERATION

D.1. ACKNOWLEDGEMENT OF THE 2016 ANNUAL PROGRESS REPORT ON THE STATUS OF THE GENERAL PLAN AND HOUSING ELEMENT

E. MATTERS FROM COMMISSIONERS

F. MATTERS FROM STAFF

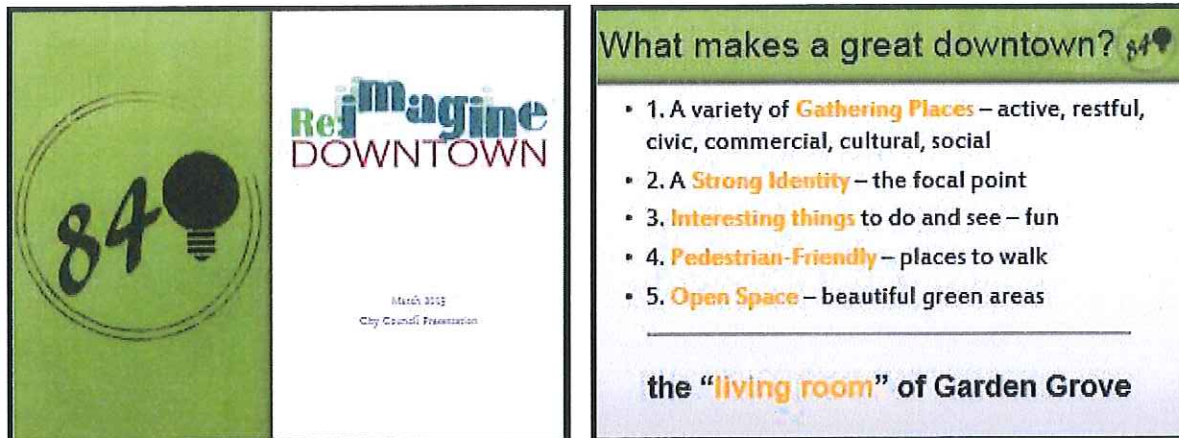
G. ADJOURNMENT

Measures Associated with the Implementation of the General Plan

LAND USE ELEMENT

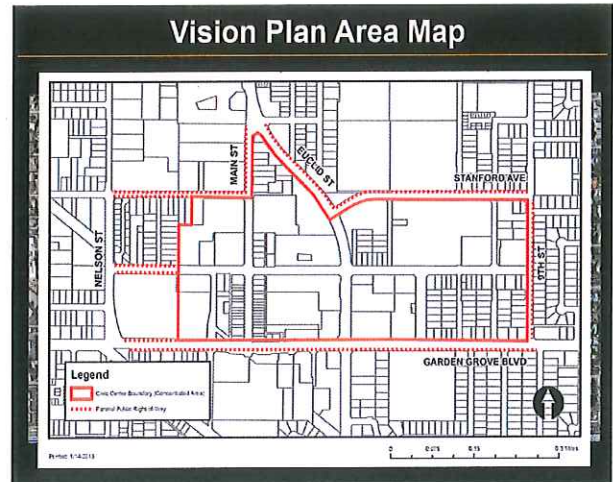
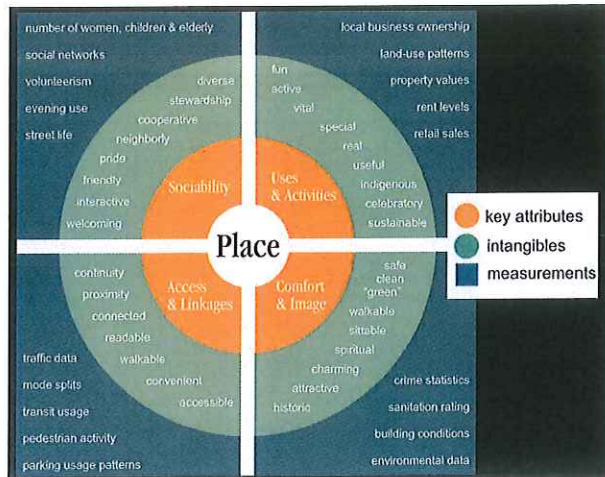
The Land Use Element is often seen as the framework element for the General Plan as it sets forth the patterns of development activity and land use that will support and enhance the character of the City. It will serve as a guide for both public officials and private citizens in its description of the type, intensity, and general distribution of uses of land for housing, business, industry, open space and public uses.

Garden Grove is a fully built out urbanized city. Some of the land is undergoing a transformation from uses established 40 to 50 years ago into new uses that reflect life today and the changing needs of people within the City. Growth is seen as a positive economic tool and enhanced shopping, dining, and entertainment options would improve the quality of life. The City also has a strong community value to preserve the "hometown feel" and the core residential character of the community. This value supports the City's effort to bring together the community to identify a sense of place and ownership, referred to as "Placemaking".



Garden Grove exemplifies the purposeful and inclusive nature of "placemaking" as a way for us to celebrate our rich heritage, and craft a rewarding future for the City. One method to implement the community's ideas for "placemaking" and creating a vision plan for the future is the formulation of an on-going Downtown project called the RE:Imagine Campaign. Ideas that came from this campaign include a Public Online Forum, called Mind Mixer, which was created to encourage people to share thoughts, ideas, photos, and visuals of how they would like their City to be, and what they would like to see and experience in the future.

2016 GARDEN GROVE ANNUAL REPORT ON THE STATUS OF THE GENERAL PLAN



Ideas included public art, market halls, a bike and pedestrian master plan, new bike lanes, a car-free "Open Streets" or "Complete Streets" event, food trucks, music festivals, theater performances, a community garden, "parklets", an art walk, public gathering spaces, park furniture, and at the top of the list were many requests for a parking management plan, new parking garages with retail store fronts, and shared parking to maximize the use of the many open surface lots in the Civic Center Area.

Goal LU-10: Restoration of the Civic Center as the heart of the City.

Policy LU-10.3: Redevelop, consolidate and rezone properties within the Civic Center area to accommodate the *mix of uses* allowed in this focus area.

LU-IMP-10B: Continue to encourage the use of the Civic Center's facilities for public and private community and social events.

LU-IMP-10C: Continue to support cultural activities conducted near the Civic Center, such as *theater productions* and experiment with offering new *citywide celebrations* to be held in this area.

Cottage Industries Project

In continuing to bring the community to identify a sense of place, preserve residential neighborhoods, as well as, combining complementary uses by a new horizontal mixed-use project called the Cottage Industries Project. The vision of this project is to use the existing residential cottages as commercial businesses and invigorate outdoor activities. The City has amended the Zoning (CC-1 Mixed Use) to allow this development located in the neighborhoods south of Acacia Parkway, north of Garden Grove Boulevard, west of Ninth Street, and east of Civic Center Boulevard. This project was approved by City Council in May 2016 and the City hopes that this project will encourage Adaptive Reuse and Preservation.

2016 GARDEN GROVE ANNUAL REPORT ON THE STATUS OF THE GENERAL PLAN



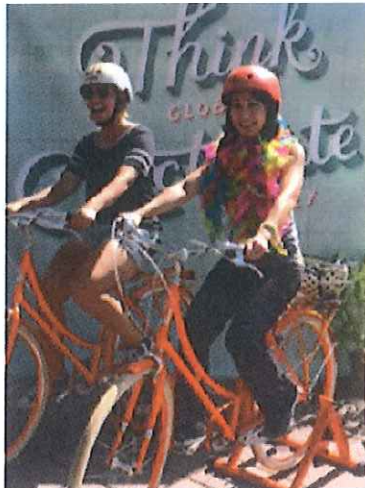
Downtown Parking Management Strategic Plan

The City also sent out a request for proposal for the Downtown Parking Management Strategic Plan for the Civic Center Downtown area. The goal was to seek consultant services of an experienced firm to: analyze current/future parking supply and demand, evaluate the potential consolidation of surface lots, and provide information and recommendations to the City Council, existing and future business owners, and community stakeholders. The goal is to have a tool and guiding document that will help us make the right decisions in the future.

Park(ing) Day, "Parklet" a temporary public space



OCTA partnered with Anaheim, Garden Grove, and Santa Ana for a Special Event hosted by Active Transportation Leadership Program. The day was an event where citizens, artists and activists collaborated to temporarily transform metered parking spaces into "parklets", or temporary public spaces. The ATLP graduates from Anaheim, Garden Grove, and Santa Ana worked with local consultants from firms RSM, Placeworks, and Fehr & Peers to create a "parklet" on the Garden Grove Main Street September 2016.



COMMUNITY DESIGN ELEMENT

The Community Design Element represents the identity and a visual image of the community that is held in the minds of residents and visitors. These images include the City's physical form, districts and gathering areas, landmarks, street corridors, buildings, signs, and other similar physical features.



This element aims to recognize and enhance design opportunities throughout the City that will improve the livability of the community through physical design considerations in public areas. It is intended to build upon existing unique community characteristics and enhance efforts to differentiate Garden Grove as a unique place to live, work, play and visit.

Adirondack chairs added to the Civic Center Park September 2016

GOAL CD-4: Create comfortable and safe corridors that accommodate all modes of transportation.

Policy CD-4.5: Encourage new public and private parking facilities to meet aesthetic and functional standards beneficial to the urban environment.

CD-IMP-4B: Review and update all street standards to support design features that will create an attractive and safe environment for pedestrians, transit users, and bicyclists.

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Policy CD-7.3: Promote linkages between separate districts through bike trails, pedestrian paths, common medians or parkway landscaping in connecting streets, and other physical improvements as necessary.

CD-IMP-7E: Urban Trails on public and/or private property shall have identifiable landscape plantings and signage.

Goal CD-8: Lively and attractive activity nodes or gathering places, with a combination of quality seating, shade, fountains, and other pedestrian amenities enhance the experience for people to gather.

Policy CD-8.3: Provide ample and comfortable sitting areas, preferably moveable seating, in shaded plazas, courtyards, and arcades.



CD-IMP-2D: Develop new sign standards in the Zoning Code that are up to date with current industry design such as larger pylon and *monument signs*. Look for opportunities for different types of signs that reinforce the character of specific areas such as blade signs and old-fashioned wall-painted signs on Main Street/Civic Center District.

ECONOMIC DEVELOPMENT ELEMENT

Economic development is a critical component of any successful community. Two important factors include: 1. The City must enhance its revenues to have the financial resources to increase the prosperity of their residents through the delivery of quality police, fire, housing, recreation, transportation, and other services. 2. The City can indirectly enhance the prosperity by understanding economic needs and taking actions to increase the City's competitiveness.

Local governments can promote economic development by establishing a favorable environment for business attraction and retention, expansion, private investment, economic diversification, entrepreneurship, housing, and job creation. Garden Grove's current economic condition makes the City well positioned to enhance its

2016 GARDEN GROVE ANNUAL REPORT ON THE STATUS OF THE GENERAL PLAN

economic vitality through a number of key opportunities, including the following described below.

Small Business Assistance Loan Program (SBA)

Economic Development has been identified by the City Council as one of the top priority objectives in the City's Strategic Plan. An important goal for this element is commercial rehabilitation. In an effort to promote community investment the Department has looked into developing a Small Business Assistance Loan program (SBA). The program will offer low interest loans of up to \$25,000 to small businesses as either working capital or for minor rehab. The City also has a similar program using CDBG funds, however, the CDBG program will only focus on businesses within the CDBG program areas.

Small Business Development Center (SBDC) Workshop Series

The City is also offering a series of workshops by Small Business Development Center (SBDC) Orange County. These workshops provide small businesses with the necessary information and tools to succeed. In addition, the Department updated a new Business Portal section of the City Website that offers helpful resources and information businesses need to thrive and prosper. Workshops will begin in January 2017.

GO-Biz Workshops

The City partnered with the Governor's Office of Business and Economic Development to offer a workshop designed to help businesses apply for the California Competes Tax Credit, which offers \$243.3 million in tax credits in FY 16-17.

Multi-Chamber Collaboration

The City has been in collaboration with the Garden Grove Chamber, Orange County Vietnamese Chamber, Orange County Korean Chamber and Orange County Hispanic Chamber to build more established relationships, and work in partnership, to better assist all businesses across the City. The City has participated in events together and continues to collaborate with all chambers and be more inclusive.

International Trade

The City has developed an International Trade initiative to support the City's large industrial businesses in export. In an effort to be better versed on foreign investment and better assist local businesses, the City will be sponsoring World Trade Week in a 2017 Breakfast and Forum.

New business attraction with successful openings in 2016 include Walmart, Blaze Pizza, Chipotle, Wild Wings, Panda Express, Yogurtland, Drive-Thru Starbucks, Gold's Gym, Aldi Market, and Smart and Final.

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Goal ED-2: The City must attract new businesses while supporting and assisting those already located within Garden Grove.

Policy ED-2.3: Explore the feasibility of establishing an International Cultural and Commerce Center, which would provide for the exchange of products, ideas, and commerce on an international scale.

ED-IMP-2D: Annual review and enhance the City's Business Attraction, Retention, and Expansion Program.

ED-IMP-2F: Continue to coordinate with the Chambers of Commerce, Orange County economic development groups, and other business associations to attract, retain, and expand businesses.

Policy ED-3.4: Continue to encourage bringing big box retailers into the community.

ED-IMP-3B: Focus on upgrading dilapidated centers in order to encourage new or expanding businesses to relocate in these areas.

Westley Village (Jamboree Affordable Housing Project)

Building A, a 31-unit family affordable housing building

Building B, a 16-unit senior housing building

Building C, the Head Start building partnered with the Boys and Girls Club

Jamboree has discussed lease strategies with the appropriate Garden Grove representatives. Marketing and lease-up plans have been approved and an interest

2016 GARDEN GROVE ANNUAL REPORT ON THE STATUS OF THE GENERAL PLAN

list opened in December 2016. Property management is starting the application process with the first preference group (456 applicants with 316 families and 140 seniors). The project is anticipated to be completed by June 2017 with the senior building to be occupied first.



Sycamore Court (Mariman & Company Housing Project)

Mariman & Company is an affordable housing developer who has purchased a 78-unit apartment complex. The complex (formally Garden Grove Manor) will be transformed into Sycamore Court through a \$22 million acquisition/rehabilitation project. The rehabilitation is estimated at over \$40,000 per door and will include new floors, counter tops, cabinets, fixtures, appliances, as well as a complete renovation of the exterior façade. The City is infusing \$1.2 million in HOME funds into the project, which will allow the City to fulfill the HOME funds disbursement deadline. Construction is scheduled to begin in March 2017 and be completed by November 2017.

Euclid/Katella Business Center (Red Mountain Group)

The Red Mountain Group (RMG) has purchased, and is in the process of renovating, a 90,000 square-foot retail space and which will be divided into 5 to 7 separate businesses including Gold's Gym, Smart and Final "Extra", and Octapharma. In addition to the commercial space, RMG is completely renovating the parking lot to include new asphalt, parking stalls, and landscaping. The businesses are anticipated to open by summer 2017.

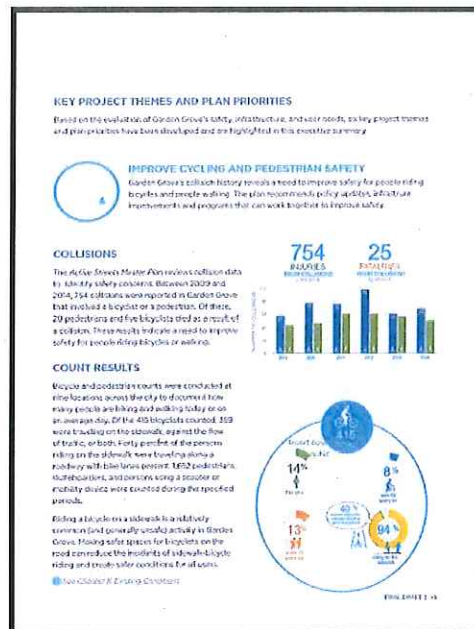
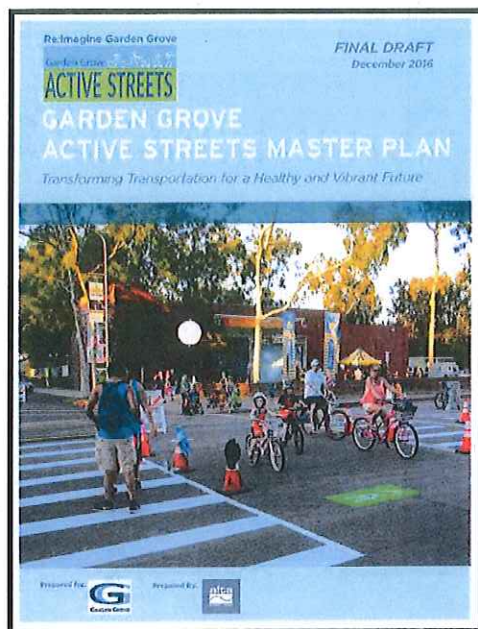


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CIRCULATION ELEMENT

The Circulation Element represents the City's overall transportation plan. The transportation plan consists not only of the physical transportation system itself, such as streets, highways, *bicycle routes and sidewalks*, but also various modes of transportation, such as cars, buses, trucks, rail, bicycles, ridesharing and walking.

Land Use and circulation must be closely tied to ensure that citizens are able to move in and around the City to locations where they live, work, shop, and spend leisure hours.



Goal CIR-4: A reduction in vehicle miles traveled in order to create a more efficient urban form.

Policy CIR-4.1: Strive to achieve a balance of land uses whereby residential, commercial, and public land uses are proportionally balanced.

CIR-IMP-4A: Encourage the development of mixed-use projects as a means of reducing peak commute period traffic.

Goal CIR-5: Increased awareness and use of alternative forms of transportation generated in, and traveling through, the City.

Goal CIR-6: A safe, appealing, and comprehensive *bicycle network* provides additional recreational opportunities for Garden Grove residents and employees.

Policy CIR-6.4: Continue to pursue and monitor funding sources for bikeway facilities.

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Bike and Pedestrian Master Plan (BPMP) Active Streets

In 2015, Alta Planning & Design was chosen by the City to develop a Bike and Pedestrian Master Plan (BPMP) along with their sub consultants: Iteris Engineering, to cover the engineering portion, and Community Arts Resources (CARS) to conduct a community event such as Open Streets 2015. Programming for the Open Streets 2015 event was influenced by the Goals and Policies in the General Plan that support the awareness of bike safety and bike education, as well as implementing some of the ideas from the Re:Imagine community forum short term goals to explore new ways to enjoy biking and walking in the civic center while combining it with a street fair, food, music, art, and adding a night time component.



The first draft of the Bike and Pedestrian Master Plan (BPMP) was available to the public for viewing in June 2016. The City celebrated their 60th Anniversary for the City and Alta had another interactive booth to gather public input on the draft including interactive maps and advertisement for the next Open Streets 3, which will occur in 2017. Currently, staff and Alta are working on the environmental review for the BPMP and the goal is to have City Council approval by summer 2017 and adoption it as part of our General Plan.

SCAG Campaign Tactical Urbanism Program (Go Human Initiative)

The City was awarded a Planning Grant for the Pop-Up Garden Grove project which includes temporary pop-up installations to promote the Bike and Pedestrian Master Plan and the Downtown Parking Study. This includes street improvements such as vinyl striping of crosswalks and creating temporary traffic circles in busy intersections bringing "live" examples of potential improvements. (Examples were exhibited during Open Streets 2015). The pop up examples help the community to understand the benefits staged around the Downtown and show a "cycle track" on the street and traffic calming measures. The City was selected 1 out of 5 "eligible projects" located in the Orange County Region to be awarded \$65,000 in assistance for a pop up event. The new name for the initiative was changed to "Go Human"

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and the City decided to combine it with the Open Streets 3 Event in 2017. The Open Streets committee decided to display the temporary bike lanes that run north on West Street as a part of the overall Open Streets route for the event.



OC Streetcar Project

Finding better ways to commute enhances the quality-of-life for our labor base and the residents. This idea has led the City to create economic collaboration with the City of Santa Ana. Garden Grove and Santa Ana have developed a project called the OC Streetcar to complement Orange County's Metrolink service. After getting off the train in Garden Grove or Santa Ana, passengers need a way to get to their final destination and this project will connect key employment, population, and activity centers from Santa Ana with those in Garden Grove. This project is underway and the design and engineering phase is now complete.

The OC Streetcar Project will help the area around Westminster Avenue and Harbor Boulevard grow where the new transit center is planned. This is a great opportunity for the City to develop that area for low and moderate housing, as well as businesses that will support transit-oriented development.



Bike Trailer Program

The Community and Economic Development Department is working together with the Police Department on a Bike Trailer Program. The Police Department will implement mobile workshops to show participants how to repair and refurbish donated bikes. The mobile workshops will occur at schools and low-income neighborhoods near the new pedestrian and bicycle trail extension along the PE

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Right-of-Way from Downtown between Stanford and Nelson to Brookhurst Street. The program will utilize a box trailer to transport all of the equipment and materials needed to conduct the workshops. The trailer will be wrapped in colorful high-quality vinyl designed to make the trailer look like a chain-locked 'safe' (playing on the program's BikeSafe name). The purpose of the vinyl wrapping is mobile advertising and to raise awareness of the BikeSafe program. We hope to generate interest and excitement among children to find out what is within the 'safe'. The Police Department already owns a Ford F250 pickup truck for use in hauling the trailer and will be implementing the program in 2017.



Regional Active Transportation Forum (Alliance For a Healthy Orange County)



In October 2016, the Alliance for a Healthy Orange County (AHOC) held the Regional Active Transportation Forum hosted by the City of Garden Grove. This forum brought advocates, practitioners, and policy makers to Garden Grove to chart the progress and future of Active Transportation in Orange County. The keynote speaker was Daniel S. Iacofano, PhD, FACIP, FASLA, who has more than 30 years of experience in urban planning and community design, specifically for downtowns, transit-oriented development, neighborhoods & urban centers. Attendees had the opportunity to start the morning with a walk-audit tour to take notes and make observations about the Civic Center Downtown area.

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Local champions for change, together with Community and Economic Development and Community Services Department Staff will lead a group for a 1.5 mile easy paced walk around the high school, civic center, Main Street, and the future Cottage Industries project.

PARKS, RECREATION, AND OPEN SPACE ELEMENT

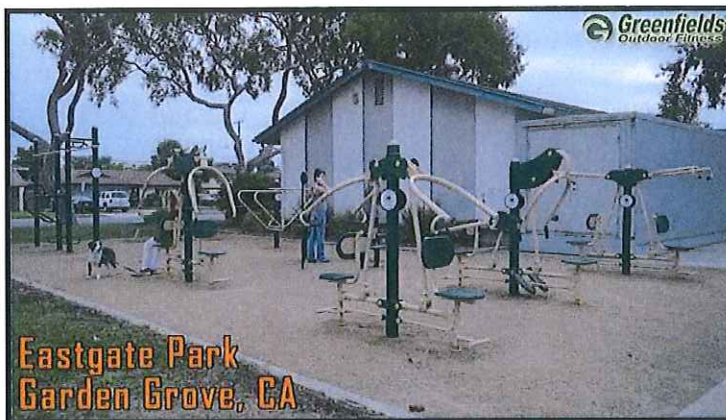
Parks provide places for people to connect and interact in a shared environment and recreation amenities foster a healthy and active community. The City takes pride in its services and understands that well-designed and maintained facilities, along with high quality programs offered by the Community Services Department, play an important role in creating a healthy community through diverse and innovative recreational programming.

Parks, Recreation, and Facilities Master Plan

The City initiated a Parks, Recreation and Facilities Master Plan to guide our strategic decisions in planning, maintaining, developing and rehabilitating Garden Grove parks and our recreation facilities. As the community's evolving needs and public demand are developed, funding and financing strategies will be simultaneously be developed to enable the City to implement the Master Plan's recommendations by the year 2031.

Eastgate Park Added Amenities

The Parks and Recreation Division replaced an outdated playground at Eastgate Park, which was followed by the installation of outdoor fitness equipment in summer 2016. In 2017 the City will also be placing a new quarter-mile walking trail around Eastgate Park. These improvements have been possible from grant funding from the Center for Disease Control that will allow the City to continue working on plans to expand open space throughout the City.



Outdoor Fitness Equipment and Lighting (Health and Safety)

In the beginning of 2016, the City added 15 pieces of outdoor fitness equipment at Garden Grove Park. In addition, the City also installed new LED marquee near the

2016 GARDEN GROVE ANNUAL REPORT ON THE STATUS OF THE GENERAL PLAN

Festival Amphitheater, as well as 10 new park signs that improve the promotion of City-wide programs and events, enhancing our communication with the community. Lastly, the City added new sports and security lighting to many locations and converted many lighting fixtures to new energy-efficient LED lighting.

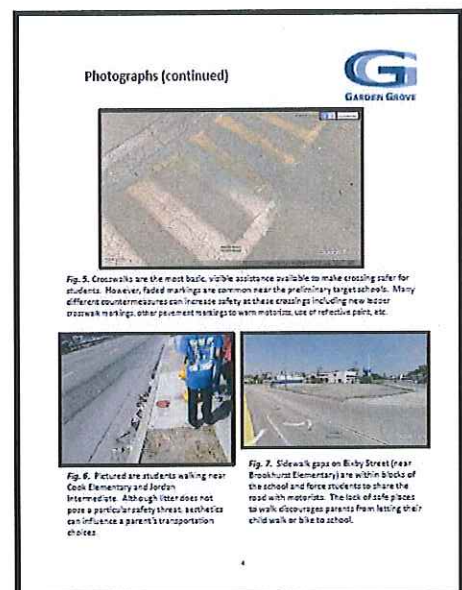
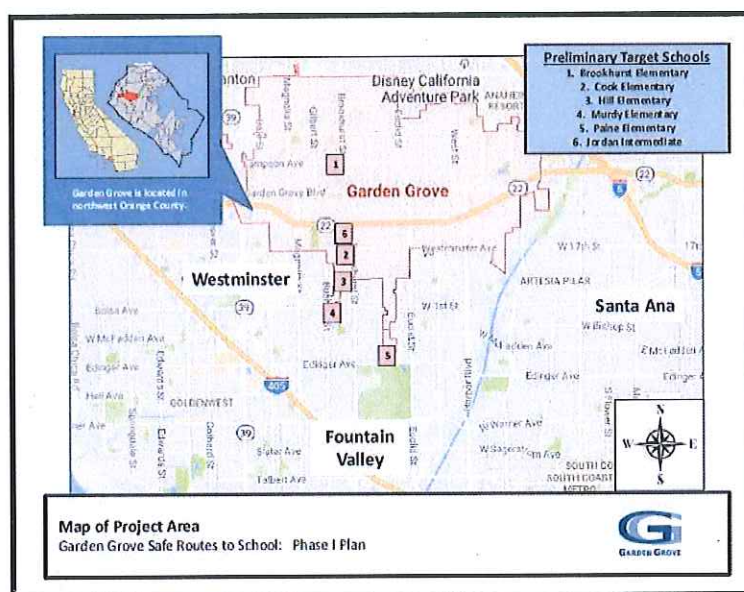
Goal PRK-3: Well-maintained and improved recreational parkland and facilities, both indoor and outdoor, provide the community with increased facility usage, along with encouraging healthy lifestyles and a sense of community pride in Citywide facilities.

PRK-IMP-3B: Continue to utilize, and explore additional financing mechanisms for the operation and maintenance of existing facilities.

PRK-IMP-7E: Promote the Public Works program for the Safe Routes to Schools to qualify for funding.

SCAG Sustainable Planning Grant (Safe Routes to School)

The City applied for a planning grant through SCAG and was awarded: 2016 Sustainability Planning Grant Award for the Garden Grove Safe Routes to School: Phase 1 Plan, in the amount of \$160,000. The City is partnering with the Garden Grove Unified School District (GGUSD) and selected six (6) primary target schools to be included in the Project Area. The selected schools include: Brookhurst Elementary, Cook Elementary, Hill Elementary, Murdy Elementary, Paine Elementary, and Jordan Intermediate. The OC Health Care Agency conducted a walkability audit and surveyed the students in addition to taking photos of the area. OC Health Care Agency has offered to provide training and guidance to the selected Consultant as well as participate in the proposed Safe Routes to School planning process to share their insight, observations, and recommendations.

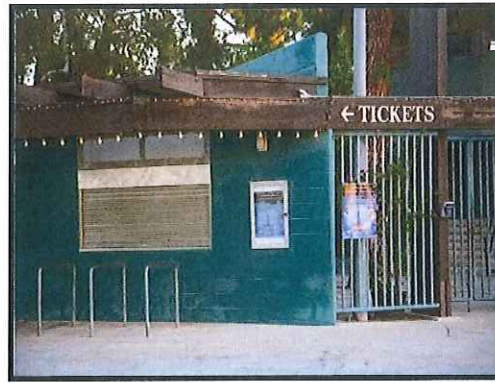


PRK-IMP-7G: Encourage bicycle safety awareness classes at community centers or parks where facilities are currently located.

PRK-IMP-8C: Encourage and promote the use of the Gem Theater and the Festival Amphitheater.

GG Amphitheater new agreement with LFA Group, LLC

The City is continuing to work on promoting the Gem Theater and the Festival Amphitheater with a new sub-lease agreement between LFA Group, LLC and the Shakespeare OC. LFA Group, LLC will begin control of the facility in 2017 and hold music festival performances.



CONSERVATION ELEMENT

The purpose of the Conservation Element is to provide direction regarding the conservation, development, and utilization of natural, historical, and cultural resources. It serves as a guide for the City, its residents, and businesses to understand what natural or other resources exist in the City, how development impacts these resources and the methods to maintain, preserve or conserve these resources.

Energy Resources

Energy resources determine a City's ability to support future development within the Community. Conservation of energy resources through community design and innovated building systems capture efficient technologies such as cogeneration, solar heating, and use of photovoltaic systems. Southern California Edison (SCE) is the primary supplier of electricity and natural gas for the City of Garden Grove.

2016 GARDEN GROVE ANNUAL REPORT ON THE STATUS OF THE GENERAL PLAN

The Community and Economic Development Department is working on a Request for Proposal to hire a Lighting Consultant to develop a Lighting Conceptual Master Plan for the Civic Center Area. The goal is to upgrade our existing electrical infrastructure to save City funds on electrical costs, and beautify the downtown area by adding decorative lighting to make the area more inviting.



Lighting upgrades are one of the main goals from RE: Imagine and the General Plan and are mentioned frequently in the City's General Plan under various elements. The implementations encourage increased pedestrian level lighting for safety, and integrate energy efficiency and conservation technologies and practices around the City facilities as well City functions.

Upgrading the infrastructure would possibly consist of installing a new technology called "smart lighting". Benefits include upgrading the light bulbs to LED bulbs, and having the capability of attaching receivers for WIFI use. Another option offered for light posts would be exterior electrical outlets for plugging into the post during events or for music. The post could also provide surveillance technology, and alerts for emergency services assistance.

Goal CON-4: Reduce per-capita non-renewable energy waste and City-wide peak electricity demand through energy efficiency and conservation.

Policy CON-4.3: Integrate energy efficiency and conservation technologies and practices into new City facilities and, where feasible, existing buildings as well as at City functions.

2016 GARDEN GROVE ANNUAL REPORT ON THE STATUS OF THE GENERAL PLAN

Cultural and Historical Resources

Cultural and historic resources, sites, and districts have a valuable physical component to the community's heritage.

At the request of the Planning Commission, a study session was conducted in spring of 2016, regarding Historic Preservation and the California Environmental Quality Act (CEQA) related to historic structures. The session responded to concerns raised about the demolition of structures that were identified within the City's Comprehensive Historic and Architectural Resources Inventory (CHARI) document that was prepared in 1986. Of the 132 properties identified on the list, 25 properties have since been demolished and 27 have been substantially altered. Currently, the Conservation Element within the City's General Plan was approved with the goal which states "Significant historical, architectural, archeological, and cultural value resources shall be preserved and protected."

Historic Preservation Ordinance

Following a survey of Southern California cities that established preservation ordinances, as well as the State Office of Historic Preservation, ordinances typically have provisions to create a local historic preservation commission of which the Planning Commission could fill this role. Also, to provide criteria to determine which properties can be designated under the ordinance and the process for such designation; to create guidelines for the demolition of an historic structure, including a provision for granting an economic hardship waiver; and to provide for additions to historic structures and requirements for the maintenance.

National Register

The 1986 CHARI document identified three (3) of the 132 homes have been identified in the City's General Plan as significant. These include: the Stanley House, the Harry A. Lake House, and the Reyburn House. At the time, the houses were identified, they were also considered candidates for nomination to the National Register of Historic Places.





Due to limited funding available, an in-house field survey was conducted of the City's CHARI document by taking current photos of the 132 properties identified on the list, and researching archival property records and permits to determine if the structures still maintain their integrity.





Once the field survey is updated with present data, the Planning Division will request the expertise of an Architectural Historian, or an individual that has at least two (2) years of Historic Preservation analysis experience, to process a review of the inventory. The result of the analysis will define the significance of the structures and determine if these properties meet the requirements for the National Register.

Future costs include hiring a consultant to prepare a Historic Preservation Ordinance.

2016 GARDEN GROVE ANNUAL REPORT ON THE STATUS OF THE GENERAL PLAN

The decision to hire an Architectural Historian to review the in-house survey data was based on the process having the least financial impact to the City. The cost to hire the Architectural Historian is minimal and funding options are still being discussed.

ENTRY 118	
Associated Structures: <u>None</u>	
Architectural Style: <u>Eastlake Victorian - Stick / Queen Ann</u>	
Architect: <u>Unknown</u>	
Architectural Features: <u>Cross gabled and steepy roof, many decorative elements, lace like brackets, two-tier porch, spindlework on porch supports, original door and windows.</u>	
	
Feature: <u>Cross gable and steepy roof</u>	Feature: <u>Decorative elements</u>
	
Feature: <u>two tier porch with spindlework</u>	Feature: <u>Original front door and windows</u>
Historic Criteria: <u>B and/or C</u>	
Category: <u>Building</u>	
Historical Significance: <u>Home of George R. and Katherine Reyburn. This is an excellent example of Victorian style in the city.</u>	
Recommendation: <u>Remain on the list because of its association with significant persons and its distinguished style.</u>	
Official Decision: _____	
Date: _____	

ENTRY 51	
Associated Structures: <u>Second Unit and Garage</u>	
Architectural Style: <u>English Tudor Revival</u>	
Architect: <u>Unknown</u>	
Architectural Features: <u>Steeply pitched and half-timbered gable, arch front door, multiple materials on exterior facade, decorative elements on chimney.</u>	
	
Feature: <u>Half-timbered gabled roof</u>	Feature: <u>Arch front door</u>
	
Feature: <u>Decorative elements on chimney</u>	Feature: <u>multiple materials</u>
Historic Criteria: <u>B and / or C</u>	
Category: <u>Building</u>	
Historical Significance: <u>Home of Mrs. Chase, related to founders of Chase National Bank.</u>	
Recommendation: <u>Remain on the list because of its distinctive architectural style and (maybe) its association with significant person.</u>	
Official Decision: _____	
Date: _____	

Regional Housing Needs

State law requires that the annual report provide a status of the City's progress in meeting its share of regional housing needs.

Senate Bill 12 (SB12) authorized the Southern California Association of Governments (SCAG) to develop the Regional Housing Needs Assessment (RHNA) for the six-county SCAG region, which includes the City of Garden Grove. As determined by SCAG, Garden Grove's fair share allocation is 747 new housing units during the 2014-2021 cycle. Currently we are in planning year three (3) of eight (8) years, which covers the periods from January 1, 2014 through December 30, 2021.

As of December 31, 2016 the City is on track to meet its annual and long-term goals.

The RHNA numbers adopted for Garden Grove are presented in the Tables attached for the Annual Element Progress Report for 2016.

ANNUAL ELEMENT PROGRESS REPORT

Housing Element Implementation

(CCR Title 25 §6202)

Jurisdiction: Garden Grove
Reporting Period: 1/1/2016 - 12/31/2016

Table A
Annual Building Activity Report Summary - New Construction
Very Low-, Low-, and Mixed-Income Multifamily Projects

Housing Development Information								Housing with Financial Assistance and/or Deed Restrictions		Housing without Financial Assistance or Deed Restrictions	
1	2	3	4				5	5a	6	7	8
Project Identifier (may be APN No., project name or address)	Unit Category	Tenure R=Renter O=Owner	Affordability by Household Incomes				Total Units per Project	Est. # Infill Units*	Assistance Programs for Each Development See Instructions	Deed Restricted Units See Instructions	Note below the number of units determined to be affordable without financial or deed restrictions and attach an explanation how the jurisdiction determined the units were affordable. Refer to instructions.
			Very Low-Income	Low-Income	Moderate-Income	Above Moderate-Income					
					0	0	0				
			0	0	0	0	0	0			
(9) Total of Moderate and Above Moderate from Table A3			9				10	19	0		
(10) Total by income Table A/A3			9				10	19	0		
(11) Total Extremely Low-Income Units*			0								

* Note: These fields are voluntary

ANNUAL ELEMENT PROGRESS REPORT Housing Element Implementation (CCR Title 25 §6202)

Jurisdiction Garden Grove
Reporting Period 1/1/2016 - 12/31/2016

Table A2
Annual Building Activity Report Summary - Units Rehabilitated, Preserved and Acquired pursuant to GC Section 65583.1(c)(1)

Please note: Units may only be credited to the table below when a jurisdiction has included a program it its housing element to rehabilitate, preserve or acquire units to accommodate a portion of its RHNA which meet the specific criteria as outlined in GC Section 65583.1(c)(1)

Activity Type	Affordability by Household Incomes				(4) The Description should adequately document how each unit complies with subsection (c) (7) of Government Code Section 65583.1
	Extremely Low-Income*	Very Low-Income	Low-Income	TOTAL UNITS	
(1) Rehabilitation Activity	0	0	0	0	
(2) Preservation of Units At-Risk	0	0	0	0	
(3) Acquisition of Units	0	0	0	0	
(5) Total Units by Income	0	0	0	0	

* Note: This field is voluntary

Table A3
Annual building Activity Report Summary for Above Moderate-Income Units (not including those units reported on Table A)

	1. Single Family	2. 2 - 4 Units	3. 5+ Units	4. Second Unit	5. Mobile Homes	6. Total	7. Number of infill units*
No. of Units Permitted for Moderate	0	3	0	6	0	9	0
No. of Units Permitted for Above Moderate	10	0	0	0	0	10	0

* Note: This field is voluntary

ANNUAL ELEMENT PROGRESS REPORT

Housing Element Implementation

(CCR Title 25 §6202)

Jurisdiction Garden Grove

Reporting Period 1/1/2016 - 12/31/2016

Table B

Regional Housing Needs Allocation Progress

Permitted Units Issued by Affordability

Enter Calendar Year starting with the first year of the RHNA allocation period. See Example.													
Income Level		RHNA Allocation by Income Level	Year 2013	Year 2014	Year 2015	Year 2016	Year 2017	Year 2018	Year 2019	Year 2020	Year 2021	Total Units to Date (all years)	Total Remaining RHNA by Income Level
Very Low	Deed	164	0	0	0	0	0	0	0	0	0	0	164
	Restricted Non-deed		0	0	0	0	0	0	0	0	0		
	Restricted		0	14	0	0	0	0	0	0	14		
Low	Deed	120	0	0	0	0	0	0	0	0	0	0	106
	Restricted Non-deed		0	0	0	0	0	0	0	0	0		
	Restricted		0	0	0	0	0	0	0	0	0		
Moderate	Deed	135	0	0	0	0	0	0	0	0	0	0	66
	Restricted Non-deed		3	50	7	9	0	0	0	0	0	69	
	Restricted		0	0	0	0	0	0	0	0	0	0	
Above Moderate		328	38	37	46	10	0	0	0	0	0	131	197
Total RHNA by COG.													
Enter allocation number.		747											
Total Units ► ► ► ►			41	101	53	0	0	0	0	0	0	214	533
Remaining Need for RHNA Period ►													

Note: units serving extremely low-income households are included in the very low-income permitted units totals.

ANNUAL ELEMENT PROGRESS REPORT

Housing Element Implementation

(CCR Title 25 §6202)

Jurisdiction Garden Grove
Reporting Period 1/1/2016 - 12/31/2016

Table C
Program Implementation Status

Program Description (By Housing Element Program Names)	Housing Programs Progress Report - Government Code Section 65583. Describe progress of all programs including local efforts to remove governmental constraints to the maintenance, improvement, and development of housing as identified in the housing element.		
Name of Program	Objective	Timeframe in H.E.	Status of Program Implementation
Housing Rehabilitation Grants	Provide 10 Senior Home Improvement Grants annually (70 total) to make exterior home improvements, interior repairs to address safety issues, and mobility and accessibility improvements.	2014-2021	Due to lack of funding no senior homes were repaired or improved.
Code Enforcement	Property Maintenance Ordinance Enforce established standards of home maintenance practices through continued application of the Property Maintenance Ordinance, Building and Land Use Code Enforcement. Preserve the quality of housing in the City's target areas through building code enforcement inspections. Inspect all newly constructed and remodeled units. Continue to use Land Use Code enforcement activities to reduce the incidences of zoning violations. Proactively prevent violations through education and outreach of home improvement assistance.	2014-2021	The City through its Neighborhood Improvement Committee chose the Palma Vista Avenue neighborhood using a 3 Phase Approach. Phase 1: Engaging in a partnership with the residents of the community through landlord meetings, mobile pantry event, and surveying the residents to formulate a plan. (Nov 2016- March 2017) Phase 2: Entrance by improve living conditions, bring neighborhood up to code with the help of Living Springs Church. Phase 3: Empower including Small Business Assistance Programs, CalHOME Manufactured Home Rehab, and plans for a future Resource Center. Goal: reduce code compliance, and reduce calls for service in the neighborhood.
Multi-Family Acquisition and Rehabilitation	Increase the affordable housing stock through acquisition and rehabilitation of 20 aging and/or deteriorating residential units annually (140 units total). Identify potential acquisition and rehabilitation units for interested non-profit housing organizations.	2014-2021	In the year 2016 housing efforts were focused more towards new construction, but the City continues to seek out acquisition and rehabilitation opportunities that will come about in 2017.

ANNUAL ELEMENT PROGRESS REPORT

Housing Element Implementation

(CCR Title 25 §6202)

Jurisdiction Garden Grove
Reporting Period 1/1/2016 - 12/31/2016

Affordable Housing Construction	<p>Affordable Housing</p> <p>Provide technical and financial (as available) assistance for the construction of 15 affordable units annually (80 units total) using a combination of HUD and City funds to provide land cost write-downs and other construction assistance.</p> <p>Offer priority processing for projects that include affordable housing units.</p> <p>Senior Housing Encourage the new construction of senior housing in areas designated for Community Residential, which allows higher densities and development standards reflective of the senior population. Marketing Continue to inform non-profit and for-profit developers of assistance available for the construction of affordable housing, including density bonuses.</p> <p>Energy Conservation Encourage residential developments that lower housing costs through reduced energy consumption. Maximizing energy efficiency and the incorporation of energy conservation and green building features can reduce housing costs for homeowners and renters.</p>	2014-2021	<p>We have been working with Jamboree Housing Corporation on the United Methodist Church Project to provide high-quality housing to 47 families and seniors who earn between 50% and 60% of the area median income(AMI) in a community with excellent job and educational opportunities. The project is expected to be completed in Summer 2017.</p>
Rental Assistance	<p>Provide rental assistance to 2,337 very low-income persons or households. Pursue additional funding for the Section 8 program.</p>	2014-2021	<p>Provided rental assistance to 2296 Section 8 tenants due to funding cuts. Pursued additional Section 8 funding, no funding was available.</p>
Home Ownership Assistance	<p>Provide assistance to potential lower income homeowners through the First Time Homebuyer Assistance program. Provide first time homebuyer assistance to 1 household, subject to availability of funding.</p>	2014-2021	<p>There was 1 First Time Home Buyer Loan that was issued in 2015. The loan was issued under the City's CalHOME grant program. In 2016, there has not been any First Time Home Buyer Loans issued.</p>

ANNUAL ELEMENT PROGRESS REPORT

Housing Element Implementation

(CCR Title 25 §6202)

Jurisdiction Garden Grove

Reporting Period 1/1/2016 - 12/31/2016

<p>Preservation of Affordable Rental Housing</p>	<p>Assist in the preservation of 528 affordable units at risk of converting to market rents by: Periodically monitoring the status of the units that are at risk of converting to market rate during the planning period. If any property owners indicate plans to convert affordable units to market rate rents, the City will contact qualified entities to explore transfer of ownership options. The entities will be selected from the State's list of qualified entities to acquire/manage affordable housing. Make the State's list of qualified entities to acquire/manage affordable housing available to interested residents, developers, or property owners. Inform residents in units that are converting to market rents of affordable housing programs available in the City, including Section 8 and other affordable housing developments.</p>	<p>2014-2021</p>	<p>The City continues to seek out Affordable Rental Housing, however did not have the opportunity to assist in affordable housing units in 2016.</p>
<p>Sites Inventory</p>	<p>Continue to provide appropriate land use designations and maintain an inventory of suitable sites for residential and mixed use development. Provide technical assistance and information on available City-owned parcels for lower-income housing developments to housing providers. Technical assistance may include development counseling and lot consolidation assistance. Update the vacant and underutilized residential sites inventory every two years to maintain accurate information. Publish the residential sites inventory and housing opportunity list on the City's website. Address sewer infrastructure constraints by completing sewer upgrades to the sewer capacity deficiency zone as units are constructed and reimbursing developers for sewer upgrades that are consistent with the Sewer Capital Improvements Plan.</p>	<p>2014-2021</p>	<p>Chapter 4 of the Housing Element provides the most updated inventory of suitable sites for residential and mixed-use development. The adoption of the Mixed-Use Zoning Code has made available 5 mixed-used sites. These 5 sites have the capacity to provide approximately 1324 housing units on residential and mixed use. Planning Staff continuously meet with developers to discuss housing opportunities and provide technical assistance.</p>

ANNUAL ELEMENT PROGRESS REPORT

Housing Element Implementation

(CCR Title 25 §6202)

Jurisdiction Garden Grove

Reporting Period 1/1/2016 - 12/31/2016

Mixed Use Development	<p>Facilitate the development of residential units in mixed use areas by providing technical support to facilitate lot consolidation, financial assistance, where feasible, and streamlined permit processing. The City will establish specific and objective criteria for mixed use site plan reviews and will target development densities as estimated in the Housing Element.</p> <p>Play a proactive role in development of mixed use areas by pursuing strategic partnerships with developers, lenders, and property owners to ensure the development of housing at appropriate densities and the inclusion of affordable housing units.</p> <p>Establish a protocol to annually monitor development interest, inquiries, and progress towards mixed use development and affordable housing creation.</p> <p>Periodically re-evaluate approach and progress. Should monitoring reveal a shortfall in residential and affordable residential uses in mixed use developments, the City will develop additional incentives and approaches (including examination of development standards) to ensure the City satisfies its identified housing need (RHNA).</p>	2014-2021	<p>Mixed Use Zoning Code was approved by the City Council in March 2012 and it went into effect on April 28, 2012. Mixed use zones vary in use and density. The standards allow for more flexibility with the intent of making mixed use development more feasible and facilitate and encourage such type of development. In 2014 we approved the Jamboree project which is mixed use. It has a total of 47 low-income units, a church and 2 pre-schools. The project is expected to be completed in Summer 2017. Planning staff continuously meet with developers to discuss housing opportunities and there are a few in the works for 2017 entitlements.</p>
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ANNUAL ELEMENT PROGRESS REPORT

Housing Element Implementation

(CCR Title 25 §6202)

Jurisdiction Garden Grove

Reporting Period 1/1/2016 - 12/31/2016

Special Needs Housing	Periodically evaluate emergency shelter development and siting standards and based on existing needs and development interest and as warranted, re-evaluate and make appropriate changes to facilitate the development of emergency shelters. Prioritize projects that include special needs housing or housing for extremely/very low-income households in the development application review process. Refer residents to the Regional Center of Orange County for housing and services available for persons with developmental disabilities. Provide information on services on the City's website. As available, the City will pursue State and federal monies for direct support of housing construction and rehabilitation specifically targeted for housing for persons with disabilities.	2014-2021	The City's Municipal Code has been amended to provide for emergency homeless shelters as a permitted use in the M-1 zone as required by Senate Bill 2 (SB2). The amendment has established development standards for Emergency Shelters, Transitional Housing, and Supportive Housing. The following are the service providers who have received 2015/2016 ESG funds: Internal House, Woman's Transitional Living Center, Thomas House, 211 Orange County, Mercy House Living Centers, and starting in 2016/17 Grandma's House of Hope.
Parking Standards	Periodically review parking regulations or standards, and modify only as needed. Parking standards should facilitate and encourage a variety of housing types including affordable lower income housing and should not constrain development. Continue using ministerial procedures for reducing parking based on proximity to transit lines, larger projects, projects with on-site amenities, projects near community facilities (shopping, schools, recreation, etc), projects with a variety of unit types, and projects for senior, disabled, or that are affordable.	2014-2021	Parking requirements were evaluated during the amendment of Title 9 of the Garden Grove Municipal Code to provide emergency homeless shelters per SB 2 requirements. Parking standards and requirements were assessed within the Mixed Use Zoning update that was completed in March 2012. Parking study update was conducted for the public parking facilities serving downtown Garden Grove. Any affordable housing projects approved in the City incorporates with the reduced parking standards that are consistent with State requirements.
Water and Sewer Service Providers	Within 30 days of adoption of the Housing Element, deliver the Garden Grove Housing Element to all providers of sewer and water service within the City of Garden Grove.	Within 30 days of adoption of the Housing Element	The Garden Grove Housing Element was provided to all providers of sewer and water services within the City of Garden Grove.

ANNUAL ELEMENT PROGRESS REPORT Housing Element Implementation (CCR Title 25 §6202)

Jurisdiction	Garden Grove		
Reporting Period	1/1/2016 - 12/31/2016		
Fair Housing Services	Consistent with the Consolidated Plan, provide fair housing services to Garden Grove residents. Serve 500 persons annually with general housing/fair housing issues (3,500 persons total). Require all recipients of federal funds that are in any way related to housing, including in the development of housing, placement of clients in housing, or acceptance of Section 8 tenants, to assist in affirmatively furthering fair housing. Advertise the availability of fair housing services through: flyers at public counters. Posting of available fair housing services will also be made available on the City's website.	2014-2021	The City contracted with Fair Housing Foundation (FHF) to provide comprehensive educational and enforcement programs for City residents. The FHF understands the private sector and is well equipped to analyze impediments, describe appropriate actions, and to follow-through on those actions. Program/actions taken during the 2015-2016 report period included: Set up 5 booths to provide information at community events, distributed 11,458 pieces of literature, held 12 management training classes, gave 14 presentations providing a synopsis of FHF services and statistics, held 8 tenant/landlord workshops. Offered 10 walk-in clinics, 20 media activities to promote, FHF responded to 413 inquiries regarding general housing issues. In addition, FHF screens, inputs data, counsels, pursues habitability cases, provides unlawful detainer assistance, conducts mediations, and provides appropriate referrals. FHF responded to 21 inquiries regarding discrimination, complaints, screening, and counseling. As a result of the above inquiries, FHF opened 7 cases in response to discrimination, and to perform extensive testing, conciliate, mediate, provide agency referrals, and litigate. Total attendance for the above actions was 8,834 people.
Homeless Housing Needs	Consistent with the Consolidated Plan, address the needs of at-risk and homeless individuals and families through assistance to non-profits serving the homeless population. Provide emergency/transitional housing or homeless services to 250 extremely low-income or at-risk clients annually (1,750 persons total). As part of the annual General Plan report, identify any new shelters that have been constructed in the City.	2014-2021	1st half of 2016 - 363 homeless shelters/transitional housing services; 524 overall homeless services 2nd half - 106 homeless shelters/transitional housing services; 117 overall homeless services.
Implementation and Community Engagement	Conduct an annual Housing Element review. Provide opportunities for public engagement and discussion in conjunction with the State requirement for written review of the General Plan by April 1 of each year (per Government Code Section 65400). Use the Neighborhood Improvement and Conservation Commission as an avenue for public input on housing issues and housing element implementation.	Annually (April 1 of each year) or within 60 days of deadline (based on Council approval dates)	Conducted annual Housing Element Progress Report, using the Neighborhood Improvement and Conservation Commission as the avenue for public input on the housing issues and housing element implementation. Community Engagement event for 2016: Palma Vista Avenue Neighborhood program event. November 2016 Mobile Food Pantry. April-July 2017 Neighborhood clean up date with Living Springs Church. July 2017 to Future Social Services Programming and plans for Resource Center.

ANNUAL ELEMENT PROGRESS REPORT
Housing Element Implementation
(CCR Title 25 §6202)

Jurisdiction	Garden Grove	
Reporting Period	1/1/2016	- 12/31/2016

General Comments:

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COMMUNITY AND ECONOMIC DEVELOPMENT



The mission of the Community and Economic Development Department is to provide quality services through creativity and collaboration.

NOTE: The significant achievements included in this Performance Report are in a reporting period between Fiscal Year 2015-16 for the Community and Economic Development Department, which is a different reporting period from the Calendar Year 2016 reflected in the Measures Associated with the Implementation of the General Plan prior to this section.

The Community and Economic Development Department offers a broad spectrum of services to the community. Community and Economic Development also manages, reviews, and approves development plans for all properties located within the city boundaries. There are four divisions in the department: Economic Development Division, Building Services Division, Planning Services Division, and Neighborhood Improvement and Code Enforcement Services Division.

The significant achievements of FY 2015-16 for the Community and Economic Development Department include the following:

ECONOMIC DEVELOPMENT

California Fuels and Lubricants

■ In January 2016, the City Council approved an Amended and Restated Operating Covenant Agreement with AAA Oil, Inc. dba California Fuels and Lubricants (CFL), located at 11621 and 11671 Westminster Avenue in Garden Grove. The purpose of the Amended Agreement is to retain CFL in Garden Grove for the next 20 years and for CFL to make a significant additional capital investment of its own funds in its business in order to increase the volume of sales in Garden Grove. If the anticipated expansion and sales growth occur as a result of CFL's capital investment, the Agreement will result in the generation of

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significant additional sales tax revenues to the City's General Fund, the creation of additional employment opportunities for residents of the City, and the long-term maintenance of the site.

12361 Chapman Avenue

■ On March 22, 2016, the City of Garden Grove as Successor Agency to the Garden Grove Agency for Community Development approved a Purchase and Sale Agreement between Investel Harbor Resorts, LLC (Buyer) and the City, for the sale of property located at 12361 Chapman Avenue for the fair market value of \$1.1 million. The property consists of a vacant 10,883 square foot restaurant/banquet hall situated on an approximately 0.48 acre site adjacent to the Hyatt Regency Orange County in Garden Grove. The Buyer plans to remodel and renovate the vacant restaurant, which will result in the creation of 25 new jobs.

Hyatt Regency Orange County

■ In November 2015, Investel acquired the Hyatt Regency Orange County hotel and is currently evaluating opportunities to expand the Hyatt and exploring the potential development of the Hyatt parking lot located west of the hotel. Investel's intent is to renovate and upgrade the Hyatt Regency property, including replacing new elevators and renovating the lobby and guestrooms. Investel is also exploring options to expand and develop the adjacent leased parking lot.



13650 Harbor Boulevard

■ In January 2016, City Council directed staff to issue a Request for Proposal to sell the City-owned real property consisting of approximately 1.45 acres at 13650 Harbor Boulevard. Following receipt of three proposals, in May 2016, the City Council directed staff to work on a Purchase and Sale Agreement with BN Group for the development of a new hotel. BN Group has over 35 years of experience in hotel development and is acknowledged as an innovative leader in the hotel management and development industry.

The sale proceeds will provide the City with funds to supplement its General Fund and will facilitate use of the Property in a manner that will create jobs and generate additional tax revenues to the City. The purchase price is \$2.8 million, and escrow is anticipated to close by December 30, 2016.

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Kam Sang Company - Nickelodeon Resort

■ In May 2016, City Council approved an Exclusive Negotiation Agreement (ENA) between the City and New Age Garden Grove, LLC for the development of approximately 10 acres of real property. The ENA provides a period to exclusively negotiate with the City the terms of the development agreement, which include the economics of the development, the site plan, and the specific uses of the development of a new Nickelodeon Resort comprised of a 600 room resort hotel with resort pool and Nickelodeon amenities.

Site C

■ On June 28, 2016, the City Council approved the assignment of the Grove District Resort Hotel Development Agreement from Land & Design, Inc. to Investel Harbor Resorts, LLC. Land & Design is now a partner with SCG and the partnership is owned by the entity Investel Harbor Resorts, LLC. Investel is currently developing Garden Grove's Site C resort hotel campus with up to 769 new hotel rooms, 39,000 square feet of conference space and 45,000 square feet of commercial space. Upon completion, it is anticipated the project will generate approximately \$3.8 to \$4.9 million in additional annual tax revenue to the City.



Great Wolf Lodge (GGMXD,LLC)

■ In March 2016, the Great Wolf Lodge Southern California (GWL) celebrated its official grand opening. The project is the result of a very successful public private partnership between the City of Garden Grove and the developer, McWhinney. The resort features a 603 room luxury suite hotel with an adjacent 105,000 square foot indoor/outdoor waterpark, 30,000 square feet of meeting space and a 1,000 car parking structure. GWL cost approximately \$280 million to develop and is expected to create approximately 730 permanent jobs and generate an estimated \$6-\$8 million for the City's general fund.



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Staff is presently working with the developer to explore and facilitate the expansion of the resort on the dirt portion of the site that is adjacent to Harbor Boulevard. The developer is considering building an addition to the hotel, which includes 200 more rooms. Outdoor-type activities are also being considered for the top level of the parking structure.

EDA Grant

- The Economic Development Division efforts are near completion on the implementation of the Harbor Boulevard street improvement project. The project is funded by the obligation of the the Garden Grove Agency for Community Development agreement with Garden Grove MXD, LLC for \$2.9 million, and has a matching fund component of \$2.9 million paid by the Economic Development Administration. The total project cost is \$5.8 million.



The completion of the contract occurred in November 2016. The project is expected to create 930 jobs and generate \$290 million in private ancillary development investment.

Brookhurst Triangle

- The Economic Development division worked with the developer of the Brookhurst Triangle - Kam Sang Co. - to finalize the construction drawings for the first phase of the 13.9 acre mixed use project. The total buildout of the project includes a mixed-use development with a minimum of 80,000 square feet and up to 200,000 square feet of commercial/retail space, and a maximum of 600 residential units. The master plan for the project includes residential rentals, for-sale condominiums, and affordable housing units. The first phase of this project is being built on the northernmost portion of the site and will feature 180 apartment units, a pool, and a clubhouse. Kam Sang Co. anticipates Phase 1 construction to be completed by July 15, 2017.



Garden Grove Tourism Improvement District (GGTID)

- In June 2016, the City approved the annual report for the Garden Grove

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Tourism Improvement District (GGTID). The GGTID was established in 2010 to fund collective tourism marketing efforts under the umbrella of the Anaheim/Orange County Visitor & Convention Bureau, now Visit Anaheim. GGTID's main task is marketing and promotion of tourism, specifically, conventions benefitting the hotels within the Grove District – Anaheim Resort.

ECONOMIC DEVELOPMENT STRATEGIC PLAN

The Economic Development Division is currently implementing the 2014 Economic Development Strategic Plan which includes the following strategies:

- **Garden Grove Ambassador Business Retention Bureau Contract**

On July 1, 2015, the City entered into an agreement with the Garden Grove Chamber of Commerce to provide the services for FY 2015-16 as part of the Ambassador Business Retention Bureau (ABRB) program. Over 25 meetings were held with new businesses that were looking to expand in Garden Grove.

- **International Council of Shopping Centers Recon**

Staff attended the International Council of Shopping Centers Recon, the global convention for the shopping center industry. The conference provided networking, deal making, and educational opportunities. At this year's convention, staff exhibited and displayed economic development programs and opportunities within the City of Garden Grove. The City conducted meetings with over 70 businesses at this year's ICSC conference.

- **Broker Network Program**

The Economic Development Division hosted broker network luncheons with CBRE, Voit, Lee & Associates, and Newmark Grubb Knight Frank. The goal of the broker network is to expand communications with the brokerage community who are on the front line when it comes to businesses wanting to expand, relocate or develop new start-ups. Whether it be retail, industrial or office space, the Economic Development Division is promoting the City of Garden Grove. Staff continue to open the line of communication with brokers, alert them of opportunity sites in the City and share the City's vision for development.

- **Small Business Development Center (SBDC) Workshop Series**

Economic Development Division staff in conjunction with several of our local Chambers of Commerce and SBDC Orange County are working on a series of workshops aimed at providing small businesses with information and tools they need to thrive and prosper. Workshops will be held quarterly beginning January 2017.

- **SCORE**

The City continued partnering with SCORE to sponsor four quarterly workshops dedicated to assisting small businesses in planning a new business, marketing & sales, and finance.

- **Korean American Chamber of Commerce of Orange County (KACCOC)**

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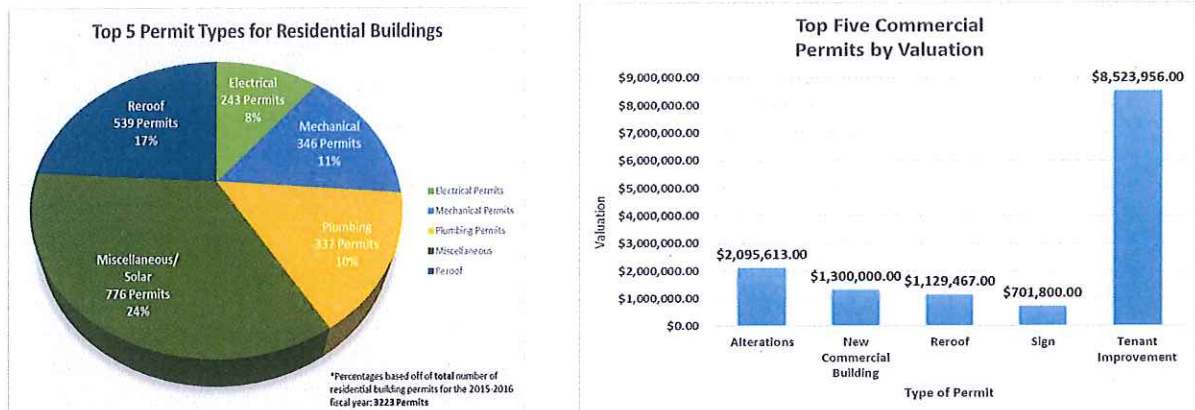
The Economic Development Division serves a board member of the KACCOC and is also a sub-committee member of the Business Expo Committee. The City exhibited at the 6th Annual OC Asian Business Expo held on September 8, 2016 at the Embassy Suites in the City's resort district.

BUILDING SERVICES

Building Permits & Inspections:

For FY 2015-16, the Building Division issued a total of 3,885 building permits (compared to 3,151 the previous year) with a total valuation of \$314,573,995 (compared to \$46,451,908 the previous year).

- Residential permits are at an all-time high since 2009 at 3,223 permits.
- Commercial permits are also at an all-time high at 662 permits since 2010.



*The previous year's "New Commercial Building" valuation total was \$300,000.00 for reference

Wesley Village Apartment Homes

The new construction of the Jamboree/ United Methodist Church Affordable Housing Project is located at 12741 Main St. This building consists of three main structures:

1. A podium structure with 31-units. (Framing is at 90 %)
2. A three-story structure with 16-units and an adult daycare. (Framing is at 100%; mechanical, electrical, and plumbing are at 75 %)
3. The Headstart Building, a one story structure. (Framing is at 95 %)

Christ Cathedral

Christ Cathedral submitted a plan check for a \$45 million remodel in February 2015 and is currently undergoing major redesign in order to reduce the construction cost. The submitted plans are in the process of review and approval.

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Building Inspections:

- The Building Division staff received Council approval and City adoption of the new 2016 California Building Codes effective January 2017.
- Garden Grove building inspectors responded to a total of 12,494 inspection requests, up from 11,438 in 2014-2015, and 10,416 the year prior.



Building Abatement:

- FY 2015-16: Inspectors opened 552 new cases and closed 347. A majority of the cases center on an increase in single family dwellings converted to multi-family use, non-permitted additions, garage conversions and substandard housing conditions. Currently, 14 cases require legal support through the City Attorney's Office. Cases may range from demand letters to prosecution and receiverships.

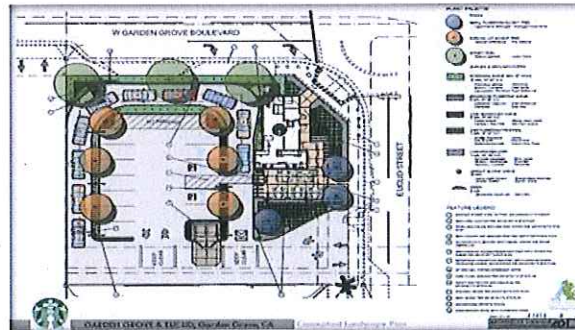
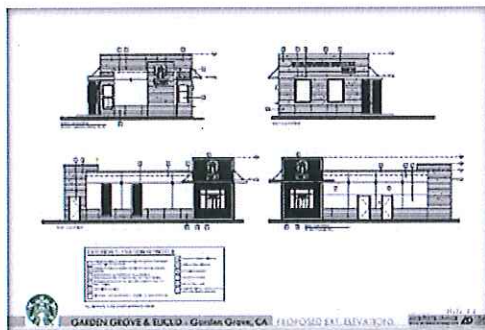


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PLANNING SERVICES

New Development Projects (Commercial & Residential)

Address	Project Description
12821 Lucille Ave.	Construction of a 1,648 sq. ft. second unit (duplex) on a lot with an existing 858 sq. ft. unit.
13111 Wilson St.	Modification of an existing duplex to include the demolition of a 484 sq. ft. unit and replace it with a 2,957 sq. ft. unit/construct a 318 sq. ft. addition to the existing 981 sq. ft. second unit.
12811 Lorna St.	Construction of a new duplex consisting of 2,056 sq. ft. unit and an existing 1,241 sq. ft. unit.
8034 Garden Grove Blvd.	Construction of a 2,180 sq. ft. canopy over a new vacuum system for an existing automatic carwash.
10641-61 Garden Grove Blvd.	Construction of a four-story, 10-unit, work-live, mixed-use development.
11162 Garden Grove Blvd.	Construction of a 940 sq. ft. drive-through Starbucks Coffee on a 16,689 sq. ft. corner lot.
10832 Katella Ave.	Construction of a 960 sq. ft. steel patio cover for an outdoor patio area for and existing restaurant, Cairo Restaurant and Café.
13512 Newhope St.	Site Plan approval to relocate certain specific existing billboards and convert them into one (1) two-sided electronic billboard along the Garden Grove (22) Freeway in conjunction with a request for Variance approval to allow the relocated billboard within 350 feet of a residential zone at 13512 Newhope Street.
9691 Bixby Ave.	Site Plan approval to construct a 10-unit, two-story apartment complex, located at 9691 Bixby Avenue, with a 20% affordable housing density bonus for "low income" families.



Drive-through Starbuck Coffee (Euclid/ Garden Grove Blvd)

CONDITIONAL USE PERMITS / ABC LICENSES

- Processed ten (10) Type 41 (On Sale, Beer & Wine, Public Eating Place) Licenses for new restaurants.

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- Processed two (2) Type 21 (Off-Sale, General) Licenses for new markets and convenience stores.
- Processed six (6) Type 47 (On-Sale, Full Liquor) Licenses for restaurants, night club or bar.
- Processed four (4) Type 20 (Off-Sale, Beer & Wine) for markets, and convenience stores.

CONDITIONAL USE PERMITS / LAND USE ENTITLEMENTS

Address	Project Description
10682 Stanford Ave.	Approval for a 1,600 sq. ft. indoor archery range.
13061 Galway St.	Approval for a 4,968 sq. ft. second hand store in conjunction with a retail carpet store.
8762 Garden Grove Blvd.	Approval for a 3,748 sq. ft. educational institution, Bodhi Youth of America.
11891 Valley View St.	Approval for a 60 ft. tall wireless telecommunications facility to be constructed as a pine tree.
11471 Brookhurst St.	Approval for the establishment of a new pre-school, Angels Day Care.
7071 Patterson Dr.	Approval for a 60 ft. tall wireless communications facility, constructed as a Pine Tree.
12827 Harbor Blvd.	Approval for a 9,454 sq. ft. arcade, Nickel Nickel.
12755 Brookhurst St.	Approval for a 1,850 sq. ft. after school tutoring center for 46 students.
14241 Euclid St.	Approval for a 4,647 sq. ft. billiard hall.
9240 Garden Grove Blvd.	Approval for a 3,500 sq. ft. education institution, Best Educational Institute.
12827 Harbor Blvd.	Approval for a 9,454 sq. ft. gym, UFC Gym.
5244 Lampson Ave.	Approval to modify Conditions of Approval for an existing 2,060 sq. ft. restaurant, A Bite of Jersey, to allow live entertainment in the form of a solo performer with non-amplified sound.

HOURS EXTENSION

Address	Project Description
9520 Garden Grove Blvd.	Extension of hours for the sale of alcohol for Friday and Saturday, to 12:00 a.m. for and existing restaurant, BCD TOFU House.



NEIGHBORHOOD IMPROVEMENT

Neighborhood Improvement oversees the Emergency Solutions Grant (ESG) program, which provides homeless prevention and intervention services, and the Community Development Block Grant (CDBG) program, which offers a variety of tools for public service grants and community improvement grants and projects. ESG and CDBG programs are funded by the U.S. Department of Housing and Urban Development (HUD).

ESG program funded the following organizations:

- Thomas House (\$30,000) to provide shelter and resources to 80 individuals from formerly homeless families in service-enriched transitional housing apartments.
- Grandma's House of Hope (\$20,000) for emergency, transitional, and long-term supportive housing, as well as basic needs, case management, counseling, workforce development, and individualized care to 25 Garden Grove residents.
- Interval House (\$85,864) to provide support services, homeless prevention and rapid re-housing to 93 victims of domestic violence.
- Mercy House (\$17,500) to provide emergency and temporary shelter, food, hygiene and other services to 70 homeless individuals.

CDBG funded the following organizations:

- Fair Housing Foundation (\$34,923) to fulfill, in part, the City's commitment to affirmatively further fair housing:
 - Set up 5 booths to provide fair housing information at community events
 - Distributed 11,458 pieces of literature pertaining to fair housing
 - Held 12 management training classes (4 hours each)
 - Gave 14 presentations providing a synopsis of FHF services and statistics (20-40 minutes each)
 - Held 8 tenant/landlord workshops (2 hours each)
 - Offered 10 walk-in clinics
 - Participated in 20 media activities to promote fair housing
 - Total attendance for the above actions was 8,834 people
- Community SeniorServ, Inc. (\$20,000) served 665 Garden Grove seniors through daily hot lunches at the Senior Center and other congregate dining, as well as home-delivered meals every day of the week.
- H. Louis Lake Senior Center (\$160,697) assisted the City to enhance services and provide meals to 562 unduplicated seniors. The Center also offered a daily lunch program that provided approximately 60 meals per day (Monday-Friday).
- City of Garden Grove Gang Unit (\$108,000) improved neighborhood safety through gang violence prevention and intervention in defined CDBG areas:
 - Made 123 gang related arrests

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- Conducted 238 probation/parole checks
- Completed 418 Field Interview cards
- Performed 241 café/cyber café checks

Additional Neighborhood Improvement Achievements:

- Provided funding for Tenant Based Rental Assistance for 4 families who were residing in the Civic Center properties that will be developed into the Cottage Industries Project.
- Wesley Village will be opening their interest list in December 2016. Stradling will be mailing applications directly to the Limon plaintiffs and non-plaintiffs.

CODE ENFORCEMENT

The Code Enforcement Division is committed to working with residents in a joint effort to preserve and improve our neighborhoods. Not only will this improve the quality of life for the families in the community, it will also protect property values.

Annually, Code Enforcement handles an average of 3,400 cases pertaining to property maintenance issues. In FY 2015-16, the top three violations consisted of:

- 1) Storage of debris
- 2) Residential overgrown vegetation, weeds and mowing
- 3) Trash cans out on non-collection days.

The Code Enforcement Division continues to monitor Code Enforcement activity to determine new trends and apply a number of techniques to gain compliance and resolve municipal code violations.

Top 3 Violations	Percentage
1. Storage of Debris	28.54%
2. Residential Overgrown Vegetation, Weeds and Mowing	19.68%
3. Trash Cans Out on Non-Collection Day	18.14%
4. Other	33.64%

Year	Proactive	Reactive	Total Cases
2015	2020	1315	3335
2016	2092	1160	3252

2016 GARDEN GROVE ANNUAL REPORT
ON THE STATUS OF THE GENERAL PLAN

General Plan Amendments

No General Plan Amendments processed in 2016

Housing Goals and Policies

- Conserve and improve the condition of the existing affordable housing stock;
- Assist in the development of housing for low- and moderate-income households;
- Identify adequate sites to encourage the development of a variety of types of housing for all income levels;
- Address and, where appropriate and legally possible, remove governmental constraints to the maintenance, improvement, and development of housing; and
- Promote equal housing opportunities for all persons.

The City has developed the following 15 programs with the stated objectives:

Program 1: Housing Rehabilitation Grants

Objectives: Provide 10 Senior Home Improvement Grants annually (70 total) to make exterior home improvements, interior repairs to address safety issues, and mobility, and accessibility improvements.

Program 2: Code Enforcement

Objectives:

Property Maintenance Ordinance

Enforce established standards of home maintenance practices through continued application of the Property Maintenance Ordinance.

Building and Land Use Code Enforcement

Preserve the quality of housing in the City's target areas through building code enforcement inspections. Inspect all newly constructed and remodeled units.

Continue to use Land Use Code enforcement activities to reduce the incidences of zoning violations.

Proactively prevent violations through education and outreach of home improvement assistance.

Program 3: Multi-Family Acquisition and Rehabilitation

Objective: Increase the affordable housing stock through acquisition and rehabilitation of 20 aging and/or deteriorating residential units annually (140 units total). Identify potential acquisition and rehabilitation units for interested non-profit housing organizations.

Program 4: Affordable Housing Construction

Objectives:

Affordable Housing

Provide technical and financial (as available) assistance for the construction of 15 affordable units annually (90 units total) using a combination of US Department of Housing and Urban Development (HUD) and City funds to provide land cost write-downs and other construction assistance. Offer priority processing for projects that include affordable housing units.

Senior Housing

Encourage the new construction of senior housing in areas designated for Community Residential, which allows higher densities and development standards reflective of the senior population.

Marketing

Continue to inform non-profit and for-profit developers of assistance available for the construction of affordable housing, including density bonuses.

Energy Conservation

Encourage residential developments that lower housing costs through reduced energy consumption. Maximizing energy efficiency and the incorporation of energy conservation and green building features can reduce housing costs for homeowners and renters.

Program 5: Rental Assistance

Objective: Provide rental assistance to 2,337 very low-income persons or households and pursue additional funding for the Section 8 program.

Program 6: Home Ownership Assistance

Objectives: Provide assistance to potential lower-income homeowners through the First Time Homebuyer Assistance program. Provide first time homebuyer assistance to 1 household, subject to availability of funding.

Program 7: Preservation of Affordable Rental Housing

Objectives: Assist in the preservation of 528 affordable units at risk of converting to market rents by: Periodically monitor status of the units that are at risk of converting to market rate during the planning period.

If any property owners indicate plans to convert affordable units to market rate rents, the City will contact qualified entities to explore transfer of ownership options. The entities will be selected from the State's list of qualified entities to acquire/manage affordable housing.

Make the State's list of qualified entities to acquire/manage affordable housing available to interested residents, developers, or property owners.

2016 GARDEN GROVE ANNUAL REPORT ON THE STATUS OF THE GENERAL PLAN

Inform residents in units that are converting to market rents of affordable housing programs available in the City, including Section 8 and other affordable housing developments.

Program 8: Sites Inventory

Objectives: Continue to provide appropriate land use designations and maintain an inventory of suitable sites for residential and mixed-use development.

Provide technical assistance and information on available City-owned parcels for lower-income housing developments to housing providers. Technical assistance may include development counseling and lot consolidation assistance.

Update the vacant and underutilized residential sites inventory every two years to maintain accurate information.

Publish the residential sites inventory and housing opportunity list on the City's website.

Address sewer infrastructure constraints by completing sewer upgrades to the sewer capacity deficiency zone as units are constructed and reimbursing developers for sewer upgrades that are consistent with the Sewer Capital Improvements Plan.

Program 9: Mixed-Use Development

Objectives: Facilitate the development of residential units in mixed-use areas by providing technical support to facilitate lot consolidation, financial assistance, where feasible, and streamlined permit processing. The City will establish specific and objective criteria for mixed-use site plan reviews and will target development densities as estimated in the Housing Element.

Play a proactive role in development of mixed use areas by pursuing strategic partnerships with developers, lenders, and property owners to ensure the development of housing at appropriate densities and the inclusion of affordable housing units.

Establish a protocol to annually monitor development interest, inquiries, and progress towards mixed use development and affordable housing creation. Periodically re-evaluate approach and progress. Should monitoring reveal a shortfall in residential and affordable residential uses in mixed use developments, the City will develop additional incentives and approaches (including examination of development standards) to ensure the City satisfies its identified housing need (RHNA).

Program 10: Special Needs Housing

Objectives: Periodically evaluate emergency shelter development and siting standards and based on existing needs and development interest and as warranted,

2016 GARDEN GROVE ANNUAL REPORT ON THE STATUS OF THE GENERAL PLAN

re-evaluate and make appropriate changes to facilitate the development of emergency shelters.

Prioritize projects that include special needs housing or housing for extremely/very low-income households in the development application review process.

Refer residents to the Regional Center of Orange County for housing and services available for persons with developmental disabilities. Provide information on services on the City's website. As available, the City will pursue State and federal monies for direct support of housing construction and rehabilitation specifically targeted for housing for persons with disabilities.

Program 11: Parking Standards

Objectives: Periodically review parking regulations or standards, and modify only as needed. Parking standards should facilitate and encourage a variety of housing types including affordable lower income housing and should not constrain development.

Continue using ministerial procedures for reducing parking based on proximity to transit lines, larger projects, projects with on-site amenities, projects near community facilities (shopping, schools, recreation, etc.), projects with a variety of unit types, and projects for senior, disabled, or that are affordable.

Program 12: Water and Sewer Service Providers

Objective: Within 30 days of adoption of the Housing Element, deliver the Garden Grove Housing Element to all providers of sewer and water service within the City of Garden Grove.

Program 13: Fair Housing Services

Objectives: Consistent with the Consolidated Plan, provide fair housing services to Garden Grove residents. Serve 500 persons annually with general housing/fair housing issues (3,500 persons total).

Require all recipients of federal funds that are in any way related to housing—including in the development of housing, placement of clients in housing, or acceptance of Section 8 tenants—to assist in affirmatively furthering fair housing. Advertise the availability of fair housing services through: flyers at public counters. Posting of available fair housing services will also be made available on the City's website.

Program 14: Homeless Housing Needs

Objectives: Consistent with the Consolidated Plan, address the needs of at-risk and homeless individuals and families through assistance to non-profits serving the homeless population. Provide emergency/transitional housing or homeless services to 250 extremely low-income or at-risk clients annually (1,750 persons total).

2016 GARDEN GROVE ANNUAL REPORT
ON THE STATUS OF THE GENERAL PLAN

As part of the annual General Plan Report, identify any new shelters that have been constructed.

Program 15: Implementation and Community Engagement

Objective: Conduct an annual Housing Element review. Provide opportunities for public engagement and discussion in conjunction with the State requirement for written review of the General Plan by April 1 of each year (per Government Code Section 65400). Or the intent to have it completed within 60 days of the deadline.

Use the Neighborhood Improvement and Conservation Commission as an avenue for public input on housing issues and housing element implementation.

Neighborhood Improvement & Conservation Commission: March 6, 2017

Planning Commission Date: June 15, 2017

City Council Date: June 27, 2017

2016 GARDEN GROVE ANNUAL REPORT ON THE STATUS OF THE GENERAL PLAN

Conclusion

The General Plan continues to direct all land use decisions for the City and is a good guide for direction in Garden Grove's future development. The City continues to follow opportunities that meet Garden Grove's Community vision, which is to be a safe, attractive, and economically vibrant city with an informed and involved public. Garden Grove is a diverse community that promotes unique attributes and strives to preserve our residential character.

City of Garden Grove

INTER-DEPARTMENT MEMORANDUM

To: Scott C. Stiles From: Teresa Pomeroy
Dept.: City Manager Dept.: City Clerk
Subject: Receive and file the minutes Date: 6/27/2017
from the meeting held on
June 13, 2017. (*Action
Item*)

Attached are the minutes from the meeting held on June 13, 2017, recommended to be received and filed as submitted or amended.

ATTACHMENTS:

Description	Upload Date	Type	File Name
Minutes	6/22/2017	Backup Material	cc-min_06_13_2017.pdf

MINUTES

GARDEN GROVE CITY COUNCIL

Regular Meeting

Tuesday, June 13, 2017

Community Meeting Center
11300 Stanford Avenue, Garden Grove, CA 92840

CONVENE MEETING

At 6:35 p.m., Mayor Jones convened the meeting in the Council Chamber.

ROLL CALL PRESENT: (7) Mayor Jones, Council Members Beard,
O'Neill, T. Nguyen, Bui, Klopfenstein, K.
Nguyen

ABSENT: (0) None

INVOCATION

PLEDGE OF ALLEGIANCE TO THE FLAG OF THE UNITED STATES OF AMERICA

COMMUNITY SPOTLIGHT: RECOGNITION OF RICHARD HSIEH AND JUDY RIPPE AS
THE SENIOR VOLUNTEER MAN AND WOMAN OF THE YEAR; AND 2017 STRAWBERRY
BALL KING AND QUEEN (F: 52.3)

COMMUNITY SPOTLIGHT: RECOGNITION OF THE GARDEN GROVE STRAWBERRY
FESTIVAL ASSOCIATION FOR ORGANIZING THE 2017 GARDEN GROVE
STRAWBERRY FESTIVAL (F: 52.3)

ORAL COMMUNICATIONS

Speakers: Christopher Lorenzana, Mike Daniel, Reuben Franco, Kenda Taylor,
Brenda Quintana, Laura Hearn, Josh McIntosh, Vick Tran, Jon Reiser,
Maureen Blackmun, Charles Mitchell

RECESS

At 7:14 p.m., Mayor Jones recessed the meeting.

RECONVENE

At 7:33 p.m., Mayor Jones reconvened the meeting with all Council Members present.

ADOPTION OF A RESOLUTION HONORING RICHARD HSIEH AND JUDY RIPPE FOR BEING SELECTED AS THE SENIOR VOLUNTEER MAN AND WOMAN OF THE YEAR, AND 2017 STRAWBERRY BALL KING AND QUEEN (F: 87.7)

It was moved by Council Member K. Nguyen, seconded by Council Member O'Neill that:

A Resolution of the City Council of the City of Garden Grove hereby commends the achievements of Richard Hsieh and Judy Rippe as the Senior Volunteer Man and Woman of the Year, and the 2017 Strawberry Ball King and Queen, be adopted.

The motion carried by a 7-0 vote as follows:

Ayes: (7) Beard, O'Neill, T. Nguyen, Bui, Klopfenstein, K.
Nguyen, Jones
Noes: (0) None

APPROVAL OF AN AGREEMENT WITH THE CITY OF ANAHEIM FOR THE ADMINISTRATION OF THE FISCAL YEAR 2016 URBAN AREA SECURITY INITIATIVE (U.A.S.I.) HOMELAND SECURITY GRANT PROGRAM (F: City of Anaheim)

It was moved by Council Member K. Nguyen, seconded by Council Member O'Neill that:

The grant funding of \$11,244 under the Agreement with the City of Anaheim to administer the Fiscal Year 2016 Urban Area Security Initiative (U.A.S.I.) Homeland Security Grant funds, be approved; and

The City Manager and Chief of Police be authorized to sign the Agreement on behalf of the City.

The motion carried by a 7-0 vote as follows:

Ayes: (7) Beard, O'Neill, T. Nguyen, Bui, Klopfenstein, K.
Nguyen, Jones
Noes: (0) None

APPROVAL OF AMENDMENT NO. 1 TO THE CONSULTANT SERVICES AGREEMENT WITH OVERLAND, PACIFIC & CUTLER, INC., TO PROVIDE RIGHT-OF-WAY CONSULTING AND RELATED REAL PROPERTY PROFESSIONAL SERVICES
(F: 55-Overland, Pacific & Cutler, Inc.)

It was moved by Council Member K. Nguyen, seconded by Council Member O'Neill that:

Amendment No. 1 to the Consultant Services Agreement with Overland, Pacific & Cutler, Inc., in the amount of \$8,000, to provide right-of-way consulting and related professional services, be approved; and

The City Manager be authorized to sign the Amendment on behalf of the City.

The motion carried by a 7-0 vote as follows:

Ayes: (7) Beard, O'Neill, T. Nguyen, Bui, Klopfenstein, K.
Nguyen, Jones
Noes: (0) None

AUTHORIZE THE ISSUANCE OF A PURCHASE ORDER TO CARMENITA TRUCK CENTER FOR ONE (1) UTILITY TRUCK (F: 60.4)

It was moved by Council Member K. Nguyen, seconded by Council Member O'Neill that:

The Finance Director be authorized to issue and purchase order in the amount of \$43,700.30 for the purchase of one (1) utility truck.

The motion carried by a 7-0 vote as follows:

Ayes: (7) Beard, O'Neill, T. Nguyen, Bui, Klopfenstein, K.
Nguyen, Jones
Noes: (0) None

ACCEPTANCE OF THE GEM THEATER ROOF REPAIR PROJECT AS COMPLETE
(F: 55-Western States Roofing, Inc.)

It was moved by Council Member K. Nguyen, seconded by Council Member O'Neill that:

The Gem Theater Roof Repair Project be accepted as complete;

The City Manager be authorized to execute the Notice of Completion of Public Improvement and Work; and

The Finance Director be authorized to release the retention payment when appropriate to do so.

The motion carried by a 7-0 vote as follows:

Ayes: (7) Beard, O'Neill, T. Nguyen, Bui, Klopfenstein, K.
Nguyen, Jones
Noes: (0) None

ADOPTION OF RESOLUTIONS INITIATING PROCEEDINGS FOR THE LEVYING OF FISCAL YEAR 2017-2018 ASSESSMENT FOR THE CITY OF GARDEN GROVE STREET LIGHTING DISTRICT, STREET LIGHTING DISTRICT NO. 99-1, AND PARK MAINTENANCE DISTRICT (F: 69.2)

It was moved by Council Member K. Nguyen, seconded by Council Member O'Neill that:

Resolution No. 9422-17 entitled: A Resolution of the City Council of the City of Garden Grove pursuant to the Landscaping and Lighting Act of 1972 (Sections 22500 et seq. of the California Streets and Highways Code) initiating proceedings to levy annual assessments for the 2017-18 Fiscal Year for the City of Garden Grove Street Lighting District and ordering the City Engineer to prepare and file a report in accordance with Article 4 of Chapter 1 of said act, be adopted.

Resolution No. 9423-17 entitled: A Resolution of the City Council of the City of Garden Grove pursuant to the Landscaping and Lighting Act of 1972 (Sections 22500 et seq. of the California Streets and Highways Code) initiating proceedings to levy annual assessments for the 2017-18 Fiscal Year for the City of Garden Grove Street Lighting District No. 99-1 and ordering the City Engineer to prepare and file a report in accordance with Article 4 of Chapter 1 of said act, be adopted.

Resolution No. 9424-17 entitled: A Resolution of the City Council of the City of Garden Grove pursuant to the Landscaping and Lighting Act of 1972 (Sections 22500 et seq. of the California Streets and Highways Code) initiating proceedings to levy annual assessments for the 2017-18 Fiscal Year for the City of Garden Grove Park Maintenance District and ordering the City Engineer to prepare and file a report in accordance with Article 4 of Chapter 1 of said act, be adopted.

Resolution No. 9425-17 entitled: A Resolution of the City Council of the City of Garden Grove approving the City Engineer's Report regarding the levy of an annual assessment within the City of Garden Grove Street Lighting District, City of Garden Grove Street Lighting District No. 99-1 and the City of Garden Grove Park Maintenance District for Fiscal Year 2017-18, be adopted.

Resolution No. 9426-17 entitled: A Resolution of the City Council of the City of Garden Grove pursuant to the Landscaping and Lighting Act of 1972 (Sections

22500 et seq. of the California Streets and Highways Code) declaring its intention to levy and collect assessments within the City of Garden Grove Street Lighting District for Fiscal Year 2017-18 and setting a time and place for a Public Hearing on the levy of the proposed assessments, be adopted.

Resolution No. 9427-17 entitled: A Resolution of the City Council of the City of Garden Grove pursuant to the Landscaping and Lighting Act of 1972 (Sections 22500 et seq. of the California Streets and Highways Code) declaring its intention to levy and collect assessments within the City of Garden Grove Street Lighting District No. 99-1 for Fiscal Year 2017-18 and setting a time and place for a Public Hearing on the levy of the proposed assessments, be adopted.

Resolution No. 9428-17 entitled: A Resolution of the City Council of the City of Garden Grove pursuant to the Landscaping and Lighting Act of 1972 (Sections 22500 et seq. of the California Streets and Highways Code) declaring its intention to levy and collect assessments within the City of Garden Grove Park Maintenance District for Fiscal Year 2017-18 and setting a time and place for a Public Hearing on the levy of the proposed assessments, be adopted.

The motion carried by a 7-0 vote as follows:

Ayes: (7) Beard, O'Neill, T. Nguyen, Bui, Klopfenstein, K.
Nguyen, Jones
Noes: (0) None

RECEIVE AND FILE MINUTES FROM THE MEETINGS HELD ON MAY 23, 2017, AND JUNE 6, 2017 (F: Vault)

It was moved by Council Member K. Nguyen, seconded by Council Member O'Neill that:

The minutes from the meetings held on May 23, 2017, and June 6, 2017, be received and filed.

The motion carried by a 7-0 vote as follows:

Ayes: (7) Beard, O'Neill, T. Nguyen, Bui, Klopfenstein, K.
Nguyen, Jones
Noes: (0) None

WARRANTS (F: 60.5)

It was moved by Council Member K. Nguyen, seconded by Council Member O'Neill that:

Payroll Warrants 181138 through 181226; 181227 through 181268; Direct Deposits D311849 through D312924; D312923 through D313639; Wires W2362 through W2366; and Wires W2370 through W2374; be approved as presented in the warrant register submitted, and have been audited for accuracy and funds are available for payment thereof by the Finance Director; and

Regular Warrants 623382 through 623525; 623526 through 624132; 624133 through 624493; Wires W1844 through W1876; Wires 1878 through W1882; and Direct Deposits W623525 through W624131; be approved as presented in the warrant register submitted, and have been audited for accuracy and funds are available for payment thereof by the Finance Director.

The motion carried by a 7-0 vote as follows:

Ayes: (7) Beard, O'Neill, T. Nguyen, Bui, Klopfenstein, K.
Nguyen, Jones
Noes: (0) None

APPROVAL TO WAIVE FULL READING OF ORDINANCES LISTED

It was moved by Council Member K. Nguyen, seconded by Council Member O'Neill that:

Full reading of ordinances listed be waived.

The motion carried by a 7-0 vote as follows:

Ayes: (7) Beard, O'Neill, T. Nguyen, Bui, Klopfenstein, K.
Nguyen, Jones
Noes: (0) None

APPROVAL OF FISCAL YEAR 2017-18 BUDGET AND ADOPTION OF RESOLUTIONS INITIATING PROCEEDINGS FOR THE LEVYING OF ASSESSMENTS FOR FISCAL YEAR 2017-18; APPROVING THE ENGINEER'S REPORT; AND SETTING THE TIME AND DATE TO CONDUCT A PUBLIC HEARING FOR THE MAIN STREET ASSESSMENT DISTRICT NO. 1 (F: 31.4)

Following staff presentation, it was moved by Council Member O'Neill, seconded by Council Member Klopfenstein that:

The budget for the Main Street Assessment District No. 1 for Fiscal Year 2017-18, be approved; that

Resolution No. 9429-17 entitled: A Resolution of the City Council of the City of Garden Grove pursuant to the Landscaping and Lighting Act of 1972 (Sections 22500 et seq. of the California Streets and Highway Code) initiating proceedings to

Addendum No. 2 to the Agreement with LFA to conduct a two-day music festival at the Village Green Park on Saturday, August 5, 2017, and on Sunday, August 6, 2017, be approved;

That the decibel level allowance be at 100 dB; and

The City Manager be authorized to make modifications and sign Amendment No. 2 on behalf of the City.

Council Member Bui moved a substitute motion to continue this item in order to have more time for public input.

The substitute motion died for a lack of a second motion.

Council Member Bui expressed his concern for the impact of the festival to the residents and would be abstaining from voting:

The motion carried by a 6-0-1 vote as follows:

Ayes:	(6)	Beard, O'Neill, T. Nguyen, Klopfenstein, K. Nguyen, Jones
Noes:	(0)	None
Abstain:	(1)	Bui

ADOPTION OF A RESOLUTION APPROVING THE HOME INVESTMENT PARTNERSHIP AFFORDABLE HOUSING AND LOAN AGREEMENT WITH 10632 BOLSA AVENUE, LP FOR THE SYCAMORE COURT HOUSING PROJECT (F: 117.17F)

Following staff presentation and City Council discussion, it was moved by Council Member K. Nguyen, seconded by Council Member Klopfenstein that:

Resolution No. 9432-17 entitled: A Resolution of the City Council of the City of Garden Grove approving the Home Investment Partnership Affordable Housing and Loan Agreement (Sycamore Court Housing Project); authorizing the City Manager to implement the HOME Agreement and project documents; finding and determining the new project is categorically exempt under CEQA; and, making certain other findings in connection therewith, be adopted.

The motion carried by a 7-0 vote as follows:

Ayes:	(7)	Beard, O'Neill, T. Nguyen, Bui, Klopfenstein, K. Nguyen, Jones
Noes:	(0)	None

APPROVAL OF A LEASE AGREEMENT WITH STEELCRAFT LONG BEACH, LP FOR REAL PROPERTY LOCATED AT 12900 EUCLID STREET, GARDEN GROVE (F: A-55.1A)

Following staff presentation and introduction to Steelcraft Long Beach, LP developers, Kimberly Gros and Martin Howard, and City Council discussion, it was moved by Council Member K. Nguyen, seconded by Council Member Klopfenstein that:

The Lease Agreement with Steelcraft Long Beach LP, in the monthly amount of \$8,120, paid to the city for real property located at 12900 Euclid Street, Garden Grove, be approved; and

The City Manager be authorized to sign the Agreement and make modifications as needed on behalf of the city.

The motion carried by a 7-0 vote as follows:

Ayes: (7) Beard, O'Neill, T. Nguyen, Bui, Klopfenstein, K.
Nguyen, Jones
Noes: (0) None

ADOPTION OF A RESOLUTION APPROVING THE GARDEN GROVE TOURISM IMPROVEMENT DISTRICT ADVISORY BOARD'S 2017-18 ANNUAL REPORT, DECLARATION OF INTENTION TO LEVY ASSESSMENTS FOR FISCAL YEAR 2017-18, AND SETTING THE TIME AND DATE TO CONDUCT A PUBLIC HEARING ON THE PROPOSED ASSESSMENT (F: 32.1)

Following staff presentation and City Council discussion, it was moved by Council Member Klopfenstein, seconded by Council Member K. Nguyen that:

Resolution No. 9433-17, entitled: A Resolution of the City Council of the City of Garden Grove approving the annual report of the Garden Grove Tourism Improvement District Advisory Board, declaring its intention to levy assessments for Fiscal Year 2017-2018 for the Garden Grove Tourism Improvement District, fixing the time and place of Public Hearing thereon and giving notice thereof, be adopted.

The motion carried by a 7-0 vote as follows:

Ayes: (7) Beard, O'Neill, T. Nguyen, Bui, Klopfenstein, K.
Nguyen, Jones
Noes: (0) None

RECESS

At 9:34 p.m., Mayor Jones recessed the meeting.

RECONVENE

At 9:46 p.m., Mayor Jones reconvened the meeting with all Council Members present.

AWARD OF CONTRACT TO SIEMENS INDUSTRY, INC., FOR ON-CALL TRAFFIC SIGNAL AND STREET LIGHTING MAINTENANCE AND REPAIR SERVICES (F: 55-Siemens Industry, Inc.)

It was moved by Council Member K. Nguyen, seconded by Council Member Klopfenstein that:

Reading of the report be waived;

A contract be awarded to Siemens Industry, Inc., for on-call traffic signal and street lighting maintenance and repair services, in the amount of \$300,000, be approved; and

The City Manager be authorized to sign the contract on behalf of the City.

The motion carried by a 7-0 vote as follows:

Ayes:	(7)	Beard, O'Neill, T. Nguyen, Bui, Klopfenstein, K. Nguyen, Jones
Noes:	(0)	None

AWARD OF CONTRACT TO THOMCO CONSTRUCTION, INC., FOR PROJECT NO. 7008/6708 GARDEN GROVE POLICE DEPARTMENT RECORDS SECTION REMODEL AND APPROVAL OF APPROPRIATION OF BOND PROCEEDS (F: 82.proj.7008/6708)

It was moved by Council Member O'Neill, seconded by Council Member K. Nguyen that:

Reading of the report be waived;

A contract be awarded to Thomco Constructions, Inc., in the amount of \$793,518.76, for Project No.7008/6708 Garden Grove Police Department Records Section Remodel;

The City Manager be authorized to execute the contract, and make minor modifications as appropriate thereto, on behalf of the City;

Appropriate \$793,518.76 of the bond proceeds held by fiscal agent, be approved; and

amount of money for paramedic services that must be raised by an ad valorem tax override and the setting of the tax rate of said override, be passed to second reading.

The motion carried by a 7-0 vote as follows:

Ayes: (7) Beard, O'Neill, T. Nguyen, Bui, Klopfenstein, K.
Nguyen, Jones
Noes: (0) None

SECOND READING AND ADOPTION, BY TITLE ONLY, OF ORDINANCE NO. 2880
(F: 20.GPA-001-2017)(XR: 116.PUD-006-2017)(XR: 106.DA-006-2017)

(As approved earlier in the meeting, it was moved by Council Member K. Nguyen, seconded by Council Member O'Neill, and approved by a 7-0 vote, that full reading of ordinances listed be waived.)

Following the reading of the title of Ordinance No. 2880 into the record, it was moved by Council Member O'Neill, seconded by Mayor Jones that:

Ordinance No. 2880 entitled: An Ordinance of the City Council of the City of Garden Grove approving Planned Unit Development No. PUD-006-2017 to amend the City's official zoning map to change the zoning for the portion of the project site that is located within the city of Garden Grove and to "pre-zone" the properties to be annexed to residential Planned Unit Development zoning (PUD-006-2017) with R-1 (Single-Family Residential) base zoning, be adopted.

The motion carried by a 7-0 vote as follows:

Ayes: (7) Beard, O'Neill, T. Nguyen, Bui, Klopfenstein, K.
Nguyen, Jones
Noes: (0) None

SECOND READING AND ADOPTION, BY TITLE ONLY, OF ORDINANCE NO. 2881
(F: 20.GPA-001-2017)(XR: 116.PUD-006-2017)(XR: 106.DA-006-2017)

(As approved earlier in the meeting, it was moved by Council Member K. Nguyen, seconded by Council Member O'Neill, and approved by a 7-0 vote, that full reading of ordinances listed be waived.)

Following the reading of the title of Ordinance No. 2881 into the record, it was moved by Council Member O'Neill, seconded by Mayor Jones that:

Ordinance No. 2881 entitled: An Ordinance of the City Council of the City of Garden Grove approving a Development Agreement between the City of Garden Grove and Christ Catholic Cathedral Facilities Corporation for property located on

the northwest corner of Lewis Street and Garden Grove Boulevard, at 12901 Lewis Street, Assessor's Parcel Nos. 231-041-26, 231-041-27, 231-041-28, and 231-255-01, be adopted.

The motion carried by a 7-0 vote as follows:

Ayes: (7) Beard, O'Neill, T. Nguyen, Bui, Klopfenstein, K.
Nguyen, Jones
Noes: (0) None

SECOND READING AND ADOPTION, BY TITLE ONLY, OF ORDINANCE NO. 2882
(F: 115.A-017-2017)

(As approved earlier in the meeting, it was moved by Council Member K. Nguyen, seconded by Council Member O'Neill, and approved by a 7-0 vote, that full reading of ordinances listed be waived.)

Following the reading of the title of Ordinance No. 2882 into the record, it was moved by Council Member O'Neill, seconded by Mayor Jones that:

Ordinance No. 2882 entitled: An Ordinance of the City Council of the City of Garden Grove approving Amendment No. A-017-2017 amending portions of Title 9 (zoning code) and repealing Chapter 5.85 of the Garden Grove Municipal Code adopting accessory dwelling unit regulations and maintaining the ban on cannabis activities consistent with recent changes to State law, be adopted.

The motion carried by a 7-0 vote as follows:

Ayes: (7) Beard, O'Neill, T. Nguyen, Bui, Klopfenstein, K.
Nguyen, Jones
Noes: (0) None

SECOND READING AND ADOPTION, BY TITLE ONLY, OF ORDINANCE NO. 2883
(F: 115.A-018-2017)

(As approved earlier in the meeting, it was moved by Council Member K. Nguyen, seconded by Council Member O'Neill, and approved by a 7-0 vote, that full reading of ordinances listed be waived.)

Following the reading of the title of Ordinance No. 2883 into the record, it was moved by Council Member O'Neill, seconded by Mayor Jones that:

Ordinance No. 2883 entitled: An Ordinance of the City Council of the City of Garden Grove approving Amendment No. A-018-2017, a zoning text amendment to portions of Chapters 9.04, 9.16, and 9.18 of Title 9 of the Garden Grove Municipal

Code pertaining to crematoriums, mortuaries, funeral homes, and cemeteries, be adopted.

The motion carried by a 7-0 vote as follows:

Ayes: (7) Beard, O'Neill, T. Nguyen, Bui, Klopfenstein, K.
Nguyen, Jones
Noes: (0) None

MATTERS FROM THE MAYOR, CITY COUNCIL MEMBERS, AND CITY MANAGER

DISCUSSION AND CONSIDERATION OF THE TRAFFIC COMMISSION'S
RECOMMENDATIONS REGARDING RECREATIONAL AND OVERSIZED VEHICLE
PARKING AS REQUESTED BY THE CITY COUNCIL (F: 46.5)(XR: 122.11)

Council Member O'Neill recommended changes to the proposed language that was provided in the staff memo under items 1 through 3 to read as follows:

1. Residents shall be able to apply for 48 hour parking permits for the sole purpose of loading and unloading before and after travel so long as the vehicle is parked in front of the residence that applied for the permit. ~~does not have any hookups attached to it, and does not have any trailers or fifth-wheelers that are detached from the tow vehicle and left on the street.~~
2. Residents shall be able to apply for ~~guest~~ exemptions for up to ~~six (6)~~ ~~four (4)~~ non-consecutive weeks within one (1) calendar year – January 1 through December 31 – so long as the vehicle is parked in front of the residence that applied for the permit. ~~does not have any hookups attached to it, and does not have any trailers or fifth-wheelers that are detached from the tow vehicle and left on the street.~~ In other words, each permit should not exceed 7 calendar days, with at least one day between the second through ~~fourth~~ ~~sixth~~ permit issued in any calendar year. No more than one ~~guest~~ exemption permit shall be issued at any given time.
- ~~3. Residents with recreational vehicles that do not fit in their driveway (the concrete pad stretching from the physical structure to the apron or sidewalk) shall be able to apply for an annual on-street parking permit that would allow the vehicle to be parked in front of the resident's home so long as the vehicle was purchased prior to the enactment of the new municipal code, is registered to the address in question, does not exceed thirty six (36) feet in length, does not have any hookups attached to the vehicle, is drivable under its own power, is not parked closer than thirty (30) feet to any corner, and does not have any trailers or fifth-wheelers that are detached from the tow vehicle and left on the street. This exemption shall not be transferable.~~

Council Member Bui requested that RV owners be given enough time to prepare for trips and suggested allowing for a three day permit with an additional day allowed on their return, and should be done by applying for a single permit to avoid redundancy.

Commissioner O'Neill agreed that permitting needs to be easy to do and available through the City's app. He also commented that the intent is not to be punitive and the program is to be on the honor system and self-policing. He asked what action the City Council needed to take on this item.

City Attorney Sandoval noted that the recommendations will be incorporated into an Ordinance to be brought back to the City Council for action.

Council Member Beard noted that the purpose of the Ordinance is to address RV parking on city streets and not on private property.

DISCUSSION TO CONSIDER CHANGING THE ILLUMINATED BOLSA AVENUE STREET NAME SIGNS AS REQUESTED BY COUNCIL MEMBER T. NGUYEN AND MAYOR JONES (F: 100.2)

Council Member T. Nguyen stated that the City of Westminster approached her regarding Bolsa Avenue street name signs in Westminster that were changed to include the name of an historically famous Vietnamese General, and requested that the Bolsa Avenue street name signs in Garden Grove at the signalized intersections of Bolsa Avenue at Ward Street and Bolsa Avenue at Bushard Street be changed as well. She noted that the City of Westminster has offered to install the signs in Garden Grove free of charge; and that Garden Grove's contribution would be \$1476.00 for two new signs. She commented that this change would be culturally important and serve to promote Little Saigon; and asked that this be included on the next agenda as an action item.

Council Member Bui expressed his support, noting that of the two Bolsa Avenue street signs, one is located in Council Member T. Nguyen's District 3 and the other is in his District 4.

It was moved by Council Member T. Nguyen, seconded by Council Member Bui that:

Changing the Bolsa Avenue street name signs be listed on the next agenda as an action item.

The motion carried by a 7-0 vote as follows:

Ayes:	(7)	Beard, O'Neill, T. Nguyen, Bui, Klopfenstein, K. Nguyen, Jones
Noes:	(0)	None

MATTERS FROM THE MAYOR, CITY COUNCIL MEMBERS, AND CITY MANAGER (CONTINUED)

Council Member Beard wished Council Member Klopfenstein a Happy Birthday, noted that June 14, 2017, is Flag Day.

In response to people who spoke under oral communications, Council Member O'Neill reminded people to pay attention to recall notices on vehicles, and to read to their children. He noted he attended the Ribbon Cutting Ceremony at the Smart and Final on Katella Avenue at Euclid Street and encouraged people to visit the store and shop.

Council Member K. Nguyen wished Council Member Klopfenstein a Happy Birthday.

City Manager Stiles noted that the Boys & Girls Club is holding their KaBoom playground build day on Saturday, June 17, 2017, from 8:30 a.m. to 3:00 p.m. at 9860 Larson Avenue; and on Friday night there will be car show on Main Street with surf music. He concluded by commending city staff from multiple departments on their work on new projects in the City.

ADJOURNMENT

At 10:14 p.m., Mayor Jones adjourned the meeting. The next City Council Meeting will be held on Tuesday, June 27, 2017, at 5:30 p.m. at the Community Meeting Center, 11300 Stanford Avenue, Garden Grove, California.

Teresa Pomeroy, CMC
City Clerk

City of Garden Grove

INTER-DEPARTMENT MEMORANDUM

To: Scott C. Stiles From: Teresa Pomeroy
Dept.: City Manager Dept.: City Clerk
Subject: Approval of warrants. Date: 6/27/2017
(*Action Item*)

Attached are the warrants recommended for approval.

ATTACHMENTS:

Description	Upload Date	Type	File Name
Warrants	6/22/2017	Cover Memo	CC_Warrants_6-27-17.pdf

181269	DONALD J HUTCHINS	2987.57	181270	HAN NA PARK	74.57
181271	ALBERTO ACOSTA	2423.43	181272	STEPHANIE L KLOPFENSTEIN	131.36
181273	JUDITH A MOORE	1844.55	181274	DIANE BELAIR	1526.42
181275	AMANDA M POLLOCK	1178.89	181276	JO ANNE M CHUNG	2158.94
181277	THOMAS E BUTTERS	1975.68	181278	CHRIS M VERES	2212.99
181279	ERIC M ESPINOZA	672.08	181280	ROBERT R MOUNGEY	290.87
181281	MICHAEL F ROCHA	1833.95	181282	KEVIN L RAY	669.93
181283	ADRIANNA M RODRIGUEZ	608.71	181284	JAVIER RODRIGUEZ	983.03
181285	DANIEL C MOSS	1548.53	181286	YUKIYOSHI NAKAGAWA	1396.23
181287	AUSTIN H POWELL	1679.53	181288	SOUHELIA K GOUNTOUNA	1489.23
181289	ANA E PULIDO	3026.26	181290	KAETLYN L AGATEP	123.64
181291	STEPHANIE AMBRIZ	251.39	181292	VALERIA J BARON	464.57
181293	MELISSA L BELL	251.32	181294	ALYSSA B BERRY	138.69
181295	DEANNA M CHUMACERO	1220.82	181296	ARMANDO H GARZA	69.65
181297	STEVEN E GOMEZ	488.18	181298	BRIANNA D HOLT	138.69
181299	ISABELLA H KUBES	68.11	181300	ZAIDA E MONARES	71.82
181301	MEGAN K NAKAISHI	247.33	181302	NANCY A OCAMPO	101.56
181303	EMILY PATINO MARQUEZ	59.00	181304	GABRIELA PEDRAZA	97.14
181305	PERLA PERALTA	196.67	181306	JESUS PEREZ	841.28
181307	ANA D SANCHEZ	97.80	181308	PHILIP J SEYMOUR	254.68
181309	AUSTIN M ST MARSEILLE	97.14	181310	BREANA C VARGAS	68.83
181311	LUKE A STARK	71.56	181312	MICHAEL J JENSEN	3767.83
181313	CHRISTOPHER C DOVEAS	582.04	181314	FRANCISCO AVALOS JR	91.78
181315	ISAAC DAVILA	361.57	181316	JULIAN TAPIA	433.59
181317	RANDY L TUCKER	901.73	181318	JOAN M CEPLIUS	556.98
181319	HINA J AHMAD	593.59	181320	O.C.E.A. GENERAL	2425.56
181321	O.C.E.A.	1177.19	181322	COMMUNITY HEALTH CHARITI	50.00
181323	GARDEN GROVE POLICE ASSO	1510.00	D313638	KRIS C BEARD	210.84
D313639	STEVEN R JONES	108.35	D313640	DIEDRE THU HA NGUYEN	194.06
D313641	KIM B NGUYEN	191.04	D313642	JOHN R O'NEILL	206.35
D313643	PAMELA M HADDAD	1432.86	D313644	SHAWN S PARK	1851.64
D313645	SCOTT C STILES	6243.43	D313646	MARIA A STIPE	5925.96
D313647	MEENA YOO	1860.68	D313648	DENISE KEHN	1955.56
D313649	MARITZA PIZARRO	1527.29	D313650	TERESA L POMEROY	2674.46
D313651	LIZABETH C VASQUEZ	1663.11	D313652	SHAUNA J CARRENO	1883.50
D313653	TERESA G CASEY	1320.09	D313654	VIRGINIA DELGADO	1421.03
D313655	DANNY HUYNH	3937.61	D313656	VILMA C KLOESS	1735.49
D313657	IVY LE	1748.04	D313658	TAMMY LE	1471.64
D313659	LINDA MIDDENDORF	2415.65	D313660	ROSALINDA MOORE	1231.42
D313661	MARIA A NAVARRO	2101.47	D313662	PHUONG VIEN T NGUYEN	2360.64
D313663	QUANG NGUYEN	2229.91	D313664	TINA T NGUYEN	1956.45
D313665	THYANA T PHI	2105.58	D313666	MARIA RAMOS	1986.18
D313667	TANYA L TO	1571.30	D313668	CUONG K TRAN	1941.38
D313669	ELAINE TRUONG	1271.28	D313670	THANH-NGUYEN VO	1619.73
D313671	SYLVIA GARCIA	1695.00	D313672	KINGSLEY C OKEREKE	4959.19
D313673	HEIDI M JANZ	1893.42	D313674	CHRISTI C MENDOZA	515.71
D313675	ANN CAO EIFERT	2677.82	D313676	DEBORAH A POWELL	1511.26
D313677	MARGARITA A ABOLA	1692.00	D313678	MARISA ATIN RAMOS	1496.11

**** PAGE TOTAL = 127379.02

D313679	ELLIS EUN ROK CHANG	2456.44	D313680	JANET J CHUNG	1851.05
D313681	CLAUDIA FLORES	5431.13	D313682	RHONDA C KAWELL	3545.01
D313683	ROBERT W MAY	1276.24	D313684	SHAWNA A MCDONOUGH	1387.67
D313685	HEIDY Y MUNOZ	2077.49	D313686	ALEXANDER TRINIDAD	2182.64
D313687	LIGIA ANDREI	1300.02	D313688	ARIANA B BAUTISTA	1491.31
D313689	KAREN J BROWN	549.78	D313690	CORINNE L HOFFMAN	2262.55
D313691	JEFF N KURAMOTO	2079.09	D313692	CHELSEA E LUKAS	1446.24
D313693	EDWARD E MARVIN JR	1611.37	D313694	ANGELA M MENDEZ	1611.52
D313695	MONICA A NEELY	2663.11	D313696	JENNIFER L PETERSON	1689.04
D313697	ANH PHAM	1416.32	D313698	EVA RAMIREZ	1370.42
D313699	JAIME F CHAVEZ	1414.45	D313700	GARY F HERNANDEZ	1478.55
D313701	NEAL M MANALANSAN	1415.02	D313702	SANDRA E SEGAWA	3038.58
D313703	ALANA R CHENG	2185.09	D313704	LISA L KIM	3908.11
D313705	JAYME K AHLO	2195.16	D313706	SAEED R AMIRAZIZI	3315.97
D313707	MICHAEL G AUSTIN	2230.63	D313708	DAVID A DENT	3191.93
D313709	TODD C HARTWIG	2167.04	D313710	AARON J HODSON	1879.34
D313711	JERROLD R HOLSTEIN	992.50	D313712	DONALD E LUCAS	2513.70
D313713	DANIEL A WINDHAM	2324.98	D313714	ISABELLA C ZANDVLIET	1860.82
D313715	CHRISTOPHER CHUNG	2292.15	D313716	PAUL GUERRERO	2741.44
D313717	HUONG Q LY	437.79	D313718	LEE W MARINO	3346.40
D313719	MARIA L MEDRANO	1860.17	D313720	MARIA C PARRA	2260.09
D313721	ERIN WEBB	2716.58	D313722	GREG BLODGETT	2513.73
D313723	MONICA COVARRUBIAS	2496.51	D313724	GRACE E LEE	2186.27
D313725	AMEENAH ABU-HAMDIYYAH	1645.96	D313726	JULIE A ASHLEIGH	1731.83
D313727	RITA M CRAMER	1889.99	D313728	RALPH V HERNANDEZ	2012.45
D313729	JIMMY NGUYEN	1796.49	D313730	ROY N ROBBINS	2597.10
D313731	NIDA R WATKINS	2389.27	D313732	ALLISON D WILSON	1701.69
D313733	MICHAEL C BOS	2133.50	D313734	DANIEL J CANDELARIA	4000.23
D313735	VINCENT L DE LA ROSA	1782.74	D313736	KAMYAR DIBAJ	177.29
D313737	NICOLAS C HSIEH	2775.29	D313738	ROSEMARIE JACOT	1895.23
D313739	NAVIN B MARU	3180.22	D313740	MICHAEL F SANTOS	2176.58
D313741	MARK P UPHUS	3082.03	D313742	JOSE A VASQUEZ	3905.01
D313743	ANA G VERGARA NEAL	2072.72	D313744	DAI C VU	3365.64
D313745	KHANG L VU	2828.95	D313746	JOSHUA J ARIONUS	1530.79
D313747	JAN BERGER	1787.53	D313748	ROBERT P BERMUDEZ	2649.57
D313749	TIM P CANNON	2596.58	D313750	MYUNG J CHUN	2874.25
D313751	RYAN H DAVIS	416.04	D313752	RONALD W DIEMERT	1986.89
D313753	CHRIS N ESCOBAR	2164.18	D313754	JASON A FERTAL	2193.76
D313755	ALEJANDRO GONZALEZ	2739.28	D313756	MICHAEL J GRAY	1071.73
D313757	LARRY GRIFFIN	1540.92	D313758	ROBERT ALAN HAENDIGES	1881.08
D313759	RYAN S HART	1234.78	D313760	ROBERT M HIGGINBOTHAM	1166.54
D313761	EDWARD A HUY	2310.88	D313762	VIDAL JIMENEZ	2432.80
D313763	SAMUEL K KIM	3595.69	D313764	BRENDA L LAI	549.88
D313765	SHAN L LEWIS	1586.25	D313766	REBECCA PIK KWAN LI	2954.59
D313767	SCOTT T LOWE	3835.37	D313768	DAVID MA'AE	2200.50
D313769	TYLER MEISLAHN	1680.66	D313770	JESSE K MONTGOMERY	4471.58
D313771	STEVEN J MOYA JR	1764.07	D313772	BASIL G MURAD	2582.93
D313773	KIRK L NATLAND	637.43	D313774	CORNELIU NICOLAE	3296.28

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D313775	ANDREW I ORNELAS	1447.68	D313776	DAVID A ORTEGA	2382.83
D313777	CELESTINO J PASILLAS	2346.55	D313778	WILLIAM F PEARSON	2385.29
D313779	LES A RUITENSCHILD	2810.81	D313780	JONATHAN RUIZ	1864.39
D313781	MODESTO R SALDANA	1758.69	D313782	ALEXIS SANTOS	948.31
D313783	ADRIAN M SARMIENTO	1974.35	D313784	ALBERT TALAMANTES JR	675.03
D313785	MINH K TRAN	4315.66	D313786	ALEJANDRO VALENZUELA JR	1035.17
D313787	ALEJANDRO N VALENZUELA	1298.94	D313788	KATHLEEN N VICTORIA	775.76
D313789	RONALD J WOLLAND	1442.38	D313790	VICTOR K YERGENSEN	2436.81
D313791	ALICE K FREGOSO	1651.89	D313792	RAQUEL K MANSON	2331.29
D313793	CAROLYN E MELANSON	1611.73	D313794	WILLIAM E MURRAY JR	5856.93
D313795	EMILY H TRIMBLE	1411.42	D313796	ALFRED J AGUIRRE	2890.91
D313797	ANTHONY U AGUIRRE	575.52	D313798	RODOLPHO M BECERRA	1919.43
D313799	HELEN L CAMDEN	585.77	D313800	EDGAR A CANO	699.35
D313801	ALBERT J CARRISOZA	1422.33	D313802	MARRAY R CHAPMAN	575.55
D313803	GABRIELA R CONTRERAS	1947.77	D313804	JULIE T COTTON	824.58
D313805	HECTOR M ESPINOZA	1461.14	D313806	ROBERT J FRANCO	645.21
D313807	MAURICIO S GARCIA	2491.89	D313808	GLORIA GAW	1854.20
D313809	RICHARD R GOSSELIN	2991.87	D313810	HERMILO HERNANDEZ	1355.17
D313811	DARNELL D JERRY	524.85	D313812	KEANU M KALOLO	1632.26
D313813	BRENT KAYLOR	1877.62	D313814	BEN A KOSKY	1510.91
D313815	MARK W LADNEY	2072.33	D313816	RAUL LEYVA	2920.90
D313817	ANTONIO R MARTIN	2057.21	D313818	ROBERT P MCLOGAN	301.62
D313819	KEVIN E MEJIA	627.37	D313820	RIGOBERTO MENDEZ	2659.55
D313821	JON A MIHAILA	594.16	D313822	STEVEN T ORTIZ	3249.05
D313823	RICHARD L PINKSTON	1647.67	D313824	BRADLEY J POINDEXTER	664.82
D313825	STEVE J TAUANU'U	1894.44	D313826	SUSAN VITALI	761.81
D313827	STEPHANIE A WASINGER	586.03	D313828	JOSE L BELTRAN	595.19
D313829	JEFFREY G CANTRELL	1798.76	D313830	THOMAS C COUNTS	492.75
D313831	JAMES CUNNINGHAM	1866.98	D313832	EARNEST L DOMINGUEZ	759.62
D313833	JULIA ESPINOZA	1066.38	D313834	ALBERT R EURS II	1957.68
D313835	CECELIA A FERNANDEZ	1068.13	D313836	CONRAD A FERNANDEZ	900.11
D313837	JORGE GONZALEZ	1017.79	D313838	MICHAEL R GREENE	1730.35
D313839	RONALD D GUSMAN	840.31	D313840	GLORIA A HARO	1092.20
D313841	ERIC W JOHNSON	988.87	D313842	URIEL MACIAS	790.01
D313843	LUIS Y MENDOZA AGUILAR	883.84	D313844	KHUONG NGUYEN	1083.03
D313845	VIRGINIA NICHOLS	810.90	D313846	ALEJANDRO ORNELAS	902.74
D313847	WILLIAM R PICKRELL	2286.23	D313848	CHRISTOPHER L RELEFORD	1232.18
D313849	DELFRADO C REYES	1083.03	D313850	RAFAEL ROBLES	1131.39
D313851	RODERICK THURMAN	1465.20	D313852	EVARISTO VERA	1501.83
D313853	RICHARD L WILLIAMS	1546.56	D313854	ANSELMO AGUIRRE	1719.07
D313855	CHRISTOPHER L ALLEN	1910.47	D313856	PHILLIP J CARTER	2180.46
D313857	RICK L DUVAL	4103.10	D313858	AARON R HANSEN	1169.43
D313859	PATRICIA CLAIR HAYES	2773.24	D313860	HUY HOA HUYNH	1916.13
D313861	BRYAN D KWIATKOWSKI	1310.00	D313862	BRANDON S NUNES	518.80
D313863	CHRISTOPHER B PRUDHOMME	349.92	D313864	ROLANDO QUIROZ	1326.01
D313865	TODD R REED	1786.79	D313866	ESTEBAN H RODRIGUEZ	585.70
D313867	RONALD E SANDIFORTH	1905.71	D313868	LUIS A TAPIA	2035.70
D313869	MICHAEL W THOMPSON	2694.13	D313870	SANTIAGO TRISTAN JR	629.85

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D313871	WILLIAM J WHITE	1865.82	D313872	JEREMY J GLENN	444.12
D313873	JESSE GUZMAN	2438.61	D313874	BRETT A MEISLAHN	1651.44
D313875	MARK E MONSON	2107.38	D313876	MELVIN P REED	1613.64
D313877	STEPHEN D SUDDUTH	1382.00	D313878	TIMOTHY WALLINGFORD	3302.52
D313879	HILLARD J WILLIAMS	1085.36	D313880	ALBERT J HOLMON III	3148.20
D313881	ALLEN L SERNA	2170.17	D313882	VICTOR T BLAS	2956.37
D313883	FRANK X DE LA ROSA	2730.44	D313884	ERVIN DUBRUL	1960.85
D313885	JOSE GOMEZ	1729.86	D313886	BRENT W HAYES	3122.10
D313887	FRANK D HOWENSTEIN	2044.03	D313888	ALLEN G KIRZHNER	3038.18
D313889	KEON DONTRAY NELSON	1793.75	D313890	STEPHEN PORRAS	2372.06
D313891	JESSE VIRAMONTES	1573.82	D313892	JOHN ZAVALA	2027.61
D313893	VERONICA AVILA	488.55	D313894	JEFFREY P DAVIS	2012.42
D313895	NOELLE N KIM	1614.41	D313896	MISSY M MENDOZA	327.17
D313897	MARIE L MORAN	2242.51	D313898	KRISTY H THAI	1999.97
D313899	YOLANDA A ALVARADO	253.38	D313900	EDWARD D AMERIZ GARCIA	355.79
D313901	SARAH M BAIRD	447.02	D313902	GABRIELLA E BALANDRAN	357.75
D313903	JOSUE BARREIRO MENDOZA	386.23	D313904	NICHOLAS J BARRETT	167.69
D313905	ALEXIS R BAUTISTA-MOYANO	318.00	D313906	DYLAN J BOGGAN	311.49
D313907	MEGAN M CALDERON	125.37	D313908	ALEJANDRA CAMARENA	128.06
D313909	RACHEL M CAMARENA	1678.04	D313910	RENE CAMARENA	1536.12
D313911	MARTI CARROLL	908.78	D313912	VICTORIA M CASILLAS	1635.65
D313913	CYNTHIA A CHEW	1698.85	D313914	GISELL L CRUZ	780.17
D313915	KENNETH E CUMMINGS	382.46	D313916	KEVIN J CUMMINGS	295.00
D313917	JEANETTE A DEMENECEES	1378.27	D313918	GRISSELL V EVERASTICO	411.00
D313919	JARED D GARCIA	211.99	D313920	VANESSA L GARCIA	371.01
D313921	JACOB R GRANT	2017.88	D313922	ASHLY L HANNAH	137.07
D313923	KIMBERLY K HOLER	370.88	D313924	CAROLINA HONSTAIN	362.08
D313925	KELLY L HOWENSTEIN	518.49	D313926	KIMBERLY HUY	4206.47
D313927	ANA C IZQUIERDO	632.65	D313928	MARITZA JIMENEZ	634.16
D313929	ANN KELLER PLUMB	853.89	D313930	MARISSA D LOPEZ	31.13
D313931	ERIK C LUBSEN	187.29	D313932	JOHNNY LUNA	698.06
D313933	ELAINE M MA'AE	2004.62	D313934	JESUS MEDINA	1606.43
D313935	JUAN MEDINA	1826.21	D313936	NICHOLAS M MEDINA	244.87
D313937	MONSERRAT MENDOZA ALVARE	296.77	D313938	JOHN A MONTANCHEZ	3046.31
D313939	BRIANNA M MOORE	1006.66	D313940	KIRSTEN K NAKAISHI	111.45
D313941	GINA D NECCO	456.23	D313942	JACOB J NEELY	208.19
D313943	NOEL N NICHOLAS	1098.18	D313944	JENNIFER GODDARD NYE	3319.86
D313945	GABRIELA O'CADIZ-HERNAND	2602.88	D313946	LORI OCHOA	2077.42
D313947	JANET E PELAYO	2593.66	D313948	KATIE L PHAM	377.76
D313949	ARIELLE PICKRELL	441.75	D313950	JENAVIE QUINTERO	296.48
D313951	SUGEIRY REYNOSO	2254.59	D313952	PAIGE L ROBINSON	402.29
D313953	MARINA Y ROMERO	1563.72	D313954	MONICA K ROMO	186.91
D313955	BRANDON HUNT ROWLEY	100.85	D313956	LARISSA E SANTOS	242.91
D313957	DANA MARIE SAUCEDO	2025.78	D313958	EMERON J SCHLUMBERGER	895.49
D313959	ARLENE D SERNA	597.64	D313960	KRISTOF A SIERRA	508.72
D313961	SARAH L SMITH	137.07	D313962	NICOLE PATRICIA SOTO	728.29
D313963	ARTURO TORRES ROBLES	65.69	D313964	MIRANDA M TORRES	265.00
D313965	PRESCILIANA TORRES	868.62	D313966	KENNETH P TRAVIS III	477.26

**** PAGE TOTAL = 114968.09

D313967	CLAUDIA VALDIVIA	2596.53	D313968	JEFFREY VAN SICKLE	1895.83
D313969	JOSEFINA L VELAZQUEZ	560.46	D313970	DAISY O VENCES	443.27
D313971	JOSHUA VENCES	326.84	D313972	PAUL E VICTORIA	1134.93
D313973	DAVID M WILMES	101.17	D313974	CHERYLE LYNN EICHEL	491.93
D313975	SVETLANA MOURE	108.80	D313976	THOMAS R SCHULTZ	2476.47
D313977	RANDY ABRAHAMSON	6252.78	D313978	ALBERTO ACOSTA	3451.79
D313979	ANTHONY R ACOSTA	1933.09	D313980	JOHN D BARANGER III	3326.76
D313981	LUCAS B BAUER	3455.81	D313982	BRADLEY D BELL	2895.08
D313983	JERRY R BRENNEMAN	6524.19	D313984	GUY BROWN	2234.02
D313985	JOSE J CLERMONT	2151.03	D313986	DANIEL L CLEARWATER	3707.88
D313987	YVES G CLERMONT	2323.25	D313988	JOE W CRAWFORD	1932.16
D313989	TIMOTHY A CRAWFORD	2776.93	D313990	JUSTIN D DOYLE	2770.48
D313991	MICHAEL G ECKHARDT JR	4185.60	D313992	DAVID W EDNOFF	4549.28
D313993	STEVE P FELLNER	3350.76	D313994	JAMES L GABBARD	3108.38
D313995	DREW R GARCIA	2705.03	D313996	JEFF W HANNA	1051.32
D313997	MATTHEW R HENSHAW	2041.13	D313998	MICHAEL L JACOBS	2955.33
D313999	WILLIAM R JAEGER	2134.72	D314000	SCOTT A KUHLMAN	3820.26
D314001	NICHOLAS A LERARIO	2003.39	D314002	COREY L LINDSAY	1312.04
D314003	NORMAN M LOVELY	3429.23	D314004	JOHN M MARQUEZ JR	2313.79
D314005	CHEYNE C MAULE	4162.78	D314006	TERRY A MCGOVERN JR	6743.83
D314007	SHANE D MELLE	2781.49	D314008	TRAVIS M MELLE	4877.39
D314009	MARK A MICKELSEN	3494.06	D314010	SON L NGUYEN	3238.51
D314011	THANH Q NGUYEN	5373.30	D314012	FREDERICK N NIBLO	2953.23
D314013	BRENT C PARDOEN	2028.31	D314014	MICHAEL KURT RIETH	3353.32
D314015	WADE E RUHMAN	4006.31	D314016	DENNIS L RUZICKA	4338.48
D314017	NICK R SCHAEFER	193.60	D314018	SCOTT A SCHERER	4825.54
D314019	JEFFREY T SPARGUR	5916.89	D314020	MORRIS B SPELL	5703.35
D314021	WILLIAM S STROHM	4271.95	D314022	JUSTIN D TRAVER	2312.74
D314023	CHRISTOPHER B TRENHOLM	4789.22	D314024	JUSTIN TRUHILL	2462.40
D314025	MARIO G VALDERRAMA	2741.03	D314026	DAVID S WALDSCHMIDT	1706.20
D314027	MARK S WEISS	3813.90	D314028	PAUL J WHITTAKER	4536.66
D314029	JOSEPH A WINGERT JR	4031.19	D314030	JASON R BLOWGREN	2405.05
D314031	MYLES A BURROUGHS	1444.93	D314032	DAVID M CARLSON	3802.57
D314033	PARKER W CARY	2537.02	D314034	JOSHUA A FELDMAN	6248.74
D314035	TIMOTHY D FISHER	2885.06	D314036	GARRET M FURUTA	2499.80
D314037	SHANE S HOWEY	1823.95	D314038	PETER M HUBER	2967.64
D314039	JORDAN R JEMIOLA	3541.19	D314040	JAYCEN R JUSTUS	2784.90
D314041	MATTHEW C KLEIBACKER	1865.41	D314042	ANTHONY L KNAACK	3836.57
D314043	JOSHUA D LEE	1804.75	D314044	DANIEL J MOORE	4359.34
D314045	GRANT A NOBLE	2207.90	D314046	ERIC S NORRIN	3389.79
D314047	ANTHONY J PAGE	2630.61	D314048	ERIC M PALOMO	2557.91
D314049	ANDREW J ROACH	1590.86	D314050	RICHARD RONSTADT	3370.97
D314051	DAVID C SANCHEZ	3227.94	D314052	TIMOTHY N STOWE	3602.90
D314053	ERIC THORSON	3089.71	D314054	RYAN D VAN WIE	2464.92
D314055	GREGORY D WILLIAMS	2697.46	D314056	JEREMIE E YORKE	2145.43
D314057	NATHAN T BRADY	4282.15	D314058	BRYSON T DAHLHEIMER	1717.53
D314059	DAVID W DEPAUW	938.25	D314060	LISA S GUARDI	678.49
D314061	DON T NGUYEN	1893.50	D314062	NICHOLAS S SEELEY	214.69

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D314063	JOSEPH I VALENZUELA	143.13	D314064	TIMOTHY S SAWYER	2891.98
D314065	TODD D ELGIN	8671.01	D314066	CAROLE A KANEGAE	2152.12
D314067	WILLIAM ALLISON	5670.56	D314068	KRISTEN A BACKOURIS	1490.11
D314069	SHARON S BAEK	1533.95	D314070	GENA M BOWEN	1183.75
D314071	JESSENIA CAMPOS	1151.96	D314072	THOMAS R DARE	4353.74
D314073	HELENA ELISOUSOU	2285.64	D314074	ROBERT D FOWLER	3479.56
D314075	AI KELLY HUYNH	1763.93	D314076	CINDY S NAGAMATSU HANLON	2344.09
D314077	JEFFREY C NIGHTENGALE	3446.59	D314078	REYNA ROSALES	1441.53
D314079	CLAUDIA ALARCON	2807.31	D314080	PEDRO R ARELLANO	3070.53
D314081	TIMOTHY R ASHBAUGH	2704.63	D314082	ALFREDO R AVALOS	3078.66
D314083	CARLOS BAUTISTA JR	2319.81	D314084	RYAN S BERLETH	1757.61
D314085	SUMMER A BOGUE	2183.88	D314086	RYAN V BUSTILLOS	3125.97
D314087	ROBERT W CAMPBELL	3310.97	D314088	JEROME L CHEATHAM	2685.80
D314089	ADAM B COUGHRAN	2531.40	D314090	GARY L COULTER	2485.71
D314091	NATHANIEL D COX	2818.00	D314092	BRIAN D DALTON	1963.52
D314093	CHARLIE DANIELEY III	1654.86	D314094	NICHOLAS A DE ALMEIDA LO	6631.54
D314095	KEVIN DINH	4108.53	D314096	KARI A FLOOD	1839.68
D314097	MICHAEL E GERDIN	2094.16	D314098	JOSEPH P GROSS JR	3052.04
D314099	TROY HALLER	3153.96	D314100	ALLAN S HARRY	2886.36
D314101	BRIAN HATFIELD	2744.67	D314102	WILLIAM T HOLLOWAY	3362.32
D314103	GERALD F JORDAN	3405.82	D314104	KRISTOFER D KELLEY	2817.34
D314105	TIMOTHY P KOVACS	2628.67	D314106	AUSTIN C LAVERTY	2009.88
D314107	CHRISTOPHER LAWTON	2802.30	D314108	RAFAEL LOERA JR	1945.97
D314109	JON D LOFQUIST	1966.79	D314110	MATTHEW P MARCHAND	2883.81
D314111	BRYAN J MEERS	2363.64	D314112	JEREMY N MORSE	2049.15
D314113	MITCHEL S MOSSER	1968.85	D314114	AARON S NELSON	3404.51
D314115	ADAM C NIKOLIC	3666.79	D314116	JASON S PERKINS	3100.81
D314117	PHILLIP H PHAM	3283.52	D314118	DOUGLAS A PUARD	3091.32
D314119	JOHN E REYNOLDS	2548.77	D314120	CHRISTOPHER M SHELREN	2668.44
D314121	GAREY D STAAL	2613.20	D314122	VINCENTE J VAICARO	2949.49
D314123	EDGAR VALENCIA	2910.31	D314124	DANIEL J VILLEGAS	3151.98
D314125	JONATHAN B WALNWRIGHT	2643.65	D314126	CHRISTOPHER A WASINGER	5678.94
D314127	ADAM D ZMIJA	4082.22	D314128	MARCOS R ALAMILLO	3739.86
D314129	BOBBY B ANDERSON	2678.42	D314130	JOHN F BANKSON	2449.34
D314131	JOSHUA K BEHZAD	2479.79	D314132	JOSHUA D BRANNON	2181.04
D314133	VANESSA M BRODEUR	2318.37	D314134	JUAN C CENTENO	3432.33
D314135	DAVID Y H CHANG	2450.78	D314136	BRIAN M CLASBY JR	3467.43
D314137	CHASEN P CONTRERAS	2374.85	D314138	JARED R DOYLE	2000.89
D314139	AMIR A EL-FARRA	3890.11	D314140	JOSHUA N ESCOBEDO	2150.60
D314141	GEORGE R FIGUEROA	3240.57	D314142	ROGER A FLANDERS	814.03
D314143	ROBERT J GIFFORD	2767.91	D314144	SEAN M GLEASON	2031.27
D314145	ALDO U GUERCA	3435.95	D314146	MICHAEL J JOHNSON	3166.23
D314147	ARION J KNIGHT	3770.31	D314148	RAPHAEL M LEE	2955.19
D314149	DEREK M LINK	3036.06	D314150	CHARLES H LOFFLER	3744.72
D314151	MARK A LORD	2547.03	D314152	BRADLEY A LOWEN	3190.72
D314153	TAYLOR A MACY	2916.00	D314154	GIANLUCA F MANIACI	2736.68
D314155	MARIO MARTINEZ JR	3190.05	D314156	NATHAN D MORTON	2460.48
D314157	PATRICK W MURPHY	2037.46	D314158	RUDOLPH J NEGRON	2464.32

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D314159	JEFFREY C NGUYEN	2875.98	D314160	STEVEN TRUJILLO ORTIZ	1875.39
D314161	OMAR F PEREZ	2784.47	D314162	COREY T POLOPEK	1186.14
D314163	SINDY RAMIREZ OROZCO	1992.60	D314164	JOHN E RANEY	3554.46
D314165	RYAN R RICHMOND	2531.18	D314166	CHRISTIN E ROGERS	2672.23
D314167	ERIC T RUZIECKI	2612.02	D314168	SEAN M SALAZAR	2539.63
D314169	LINO G SANTANA	6060.57	D314170	PHILIP E SCHMIDT	3930.68
D314171	CHARLES W STARNES	3578.14	D314172	ROBERT M STEPHENSON III	4736.10
D314173	ARTHUR F TINTLE JR	3489.29	D314174	JOHN J VERGLER	2573.64
D314175	KATHERINE M ANDERSON	5300.02	D314176	PAUL W ASHEY	3895.07
D314177	THOMAS A CAPPS	1999.86	D314178	MICHAEL K ELHAMI	3213.72
D314179	PATRICK E GILDEA	3612.31	D314180	DANNY J MIHALIK	2646.88
D314181	RON A REYES	3431.71	D314182	ROCKY F RUBALCABA	3082.87
D314183	BRIAN T STROUD	3411.49	D314184	ROYCE C WINMER	3055.20
D314185	JUAN L DELGADO JR	3013.24	D314186	CHRISTOPHER M EARLE	2614.01
D314187	BENJAMIN M ELIZONDO	2341.10	D314188	OTTO J ESCALANTE	8955.08
D314189	GEORGE KAISER	3116.28	D314190	PETER M KUNKEL	4351.12
D314191	NICHOLAS A LAZENBY	2639.53	D314192	LUIS F RAMIREZ	2947.73
D314193	PETER HOANG VI	2151.32	D314194	JEFFREY A BROWN	2854.38
D314195	DONALD J HUTCHINS	3187.81	D314196	JASON L JOHNSON	2273.42
D314197	ERICK LEYVA	3928.21	D314198	RYAN M LUX	2095.62
D314199	RAUL MURILLO JR	3312.41	D314200	JOSHUA T OLIVO	2970.80
D314201	COURTNEY P ALLISON	2152.87	D314202	LISA A BELTHIUS	684.70
D314203	DANIEL S EDWARDS	322.97	D314204	CRAIG A HERRICK	4.17
D314205	PATRICK R JULIENNE	584.91	D314206	VERONICA NELSON	742.23
D314207	JOHN O OJEISEKHOB	106.99	D314208	JOSEPH D VARGAS	217.82
D314209	TRAVIS J WHITMAN	4377.67	D314210	CARL J WHITNEY	2667.30
D314211	DANIEL ALVAREZ	436.65	D314212	KRYSTAL L N JEANG	368.92
D314213	FELICIA H PEREZ	396.16	D314214	KEIRA LONG	824.50
D314215	ROBERT E BOWERS	1525.50	D314216	KAREN D BRAME	821.34
D314217	KENNETH L CHISM	1535.48	D314218	CHARLES M CLINE JR	929.80
D314219	JAMES E COLEGROVE	4065.55	D314220	PAUL E DANIELSON	1225.58
D314221	RUSSELL B DRISCOLL	503.91	D314222	LARRY J EBELT	1681.96
D314223	MICHELLE N ESTRADA-MONSA	1523.07	D314224	MICHAEL FEHER	1558.83
D314225	HECTOR FERREIRA JR	1654.76	D314226	KORY C FERRIN	3009.80
D314227	JAMES D FISCHER	976.33	D314228	VICTORIA M FOSTER	1784.50
D314229	NICKOLAS K JENSEN	1939.28	D314230	EFRAIN A JIMENEZ JR	1840.96
D314231	SHAYLEN L MAO	1876.01	D314232	KENNETH E MERRILL	519.86
D314233	PATRICK J MUSCHETTO	1820.85	D314234	BRADLEY D STENE	1654.76
D314235	JOHN J STEPANOVICH	888.05	D314236	PATRICK M THRASHER	1114.89
D314237	MICHAEL J VISCOMI	3978.90	D314238	SCOTT D WATSON	883.23
D314239	ROBERT L BOGUE JR	3607.10	D314240	FLOR DE LIS ELIZONDO	1011.64
D314241	GARY E ELKINS	2062.95	D314242	JOHN A FLAWS	2194.45
D314243	JASON S FULTON	1888.89	D314244	JAMES C HOLDER	2801.73
D314245	ROBERT J KIVLER	1699.03	D314246	VICTORIA L LAWTON	3203.33
D314247	EDUARDO C LEIVA	3601.15	D314248	RAQUEL D MATA	694.81
D314249	REBECCA S MEES	2769.18	D314250	MICHELLE L OLMSTEAD	1068.29
D314251	DAVID C YOUNG	3362.44	D314252	MARIA A ALCARAZ	1675.21
D314253	CARISSA L BRUNICK	1438.11	D314254	TAMMY L CHAURAN-HAIRGROV	1443.96

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D314255	VERONICA FRUTOS	1060.89	D314256	DAVID L GEORGE	1848.59
D314257	JENNIFER A GERACI	1264.13	D314258	JOAN L HIGHTOWER	1732.01
D314259	PINKY C HINGCO	1863.93	D314260	SUSAN C HUANG	1801.81
D314261	RORY K JANOGA	770.56	D314262	SHELBY KEULIAN	1446.81
D314263	ALLYSON T LE	1778.80	D314264	ANGELA LEDESMA	1931.29
D314265	MARIA C MCFARLANE	1746.02	D314266	BRITTNEE D MCGOWEN	1387.99
D314267	TRINA T NGUYEN	1632.42	D314268	DEBRA J NICHOLS	1835.87
D314269	DIANA L O'BRIEN	943.99	D314270	ASHLEY C ROJAS	1393.34
D314271	JENNIFER V ROMBOUGH	1567.61	D314272	ASHLEY T SEROTA	1669.25
D314273	KIMERA S VELLANOWETH	1543.99	D314274	KRISTIN M WEISS	1749.04
D314275	SHANNON M YELENSKY	1687.39	D314276	JENNIFER A DIX	2471.36
D314277	DEBBY L FELSE	2068.03	D314278	KATHERINE M FRANCISCO	1442.54
D314279	AMANDA B GARNER	1990.47	D314280	ARCHIE GUZMAN	2467.40
D314281	ROBERT D LUX	2039.86	D314282	MELISSA MENDOZA-CAMPOS	2495.17
D314283	MICHAEL A MOSER	1594.72	D314284	BRANDY J PARK	2565.43
D314285	CRISTINA V PAYAN	1548.56	D314286	JENNIFER M RODRIGUEZ	1999.06
D314287	TANYA L SAMOFF	2171.82	D314288	SUSAN A I SEYMOUR	2270.30
D314289	NICOLE D SHORROW	951.58	D314290	DANNY J SOSEBEE	1562.47
D314291	MARSHA D SPELLMAN	2217.38	D314292	SPENCER T TRAN	1874.93
D314293	SANTA WARDLE	976.98	D314294	CHERYL L WHITNEY	2133.54
D314295	RICHARD A ALVAREZ-BROWN	3233.75	D314296	EVAN S BERESFORD	2698.93
D314297	RAY E BEX	3500.80	D314298	RICHARD O BURILLO	3315.35
D314299	DANIEL A CAMARA	2319.90	D314300	JOHN CASACCIA II	2736.33
D314301	HAN J CHO	3086.97	D314302	SCOTT A COLEMAN	2559.12
D314303	AARON J COOPMAN	3127.57	D314304	RICHARD E DESBIENS	1117.08
D314305	STEPHEN C ESTLOW	1250.16	D314306	MICHAEL D FARLEY	2202.50
D314307	JAMES D FRANKS	2034.66	D314308	PETE GARCIA	1801.11
D314309	STEVEN H HEINE	1417.73	D314310	JOSE D HERRERA	3021.51
D314311	THI A HUYNH	2399.38	D314312	JOSEPH L KOLANO	2480.32
D314313	LEA K KOVACS	2668.13	D314314	DAVID LOPEZ	2248.88
D314315	STEVEN W LUKAS	1499.39	D314316	LUIS A PAYAN	4815.52
D314317	TERRA M RAMIREZ	1891.92	D314318	ORLONZO REYES	3821.14
D314319	PAUL M TESSIER	2383.59	D314320	TUONG-VAN NGUYEN VU	1679.33
D314321	DENNIS WARDLE	2602.71	D314322	RONALD A DOSCHER	2275.94
D314323	ERIC A QUINTERO	3460.33	D314324	MARY C CERDA	1818.95
D314325	NICOLE L CHUNG	1996.03	D314326	NICHOLAS G FRANC	1655.12
D314327	SUSAN A HOLSTEIN	3709.22	D314328	LIANE Y KWAN	2677.76
D314329	JANY H LEE	3131.14	D314330	SHERRILL A MEAD	2007.49
D314331	LUCIA MEDINA-WHITTAKER	335.73	D314332	CAITLYN M STEPHENSON	1540.55
D314333	LAURA J STOVER	8078.69	D314334	FRANA K CASSIDY	1565.38
D314335	ANNA L GOLD	1658.80	D314336	HIEN Q PHAM	1558.01
D314337	KATHRENA J SCHULZE	398.57	D314338	MATTHEW T SWANSON	1212.81
D314339	ANTHONY VALENZUELA	1305.88	D314340	CANDY G WILDER	1734.10
D314341	STEVEN F ANDREWS	1400.09	D314342	TERENCE S CHANG	1987.56
D314343	VERNA L ESPINOZA	1658.17	D314344	CESAR GALLO	2480.48
D314345	CHARLES D KALIL	1555.91	D314346	GEOFFREY A KLOESS	2566.56
D314347	RACHOT MORAGRAAN	3117.39	D314348	NOEL J PROFFITT	3094.06
D314349	ANAND V RAO	4342.13	D314350	JOSEPH M SCHWARTZ	2275.43

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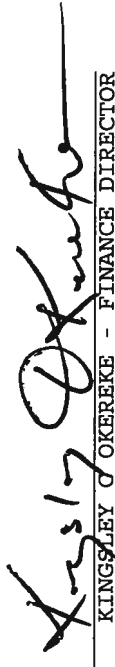
PAYROLL WARRANT REGISTER BY WARRANT NUMBER 06/22/17 PAGE 9

D314351	ROD T VICTORIA	2077.56	D314352	TERREL KEITH WINSTON	3203.44
D314353	KATHLEEN I PORTER	1980.37	D314354	POLICE ASSN	16166.13
D314355	GG FIRE FIGHTERS 2005	20843.03	D314356	SO CAL CREDIT UNION	88595.00
D314357	SOUTHLAND CREDIT UNION	6241.00	W2374	GREAT WEST LIFE 457 #340	103125.48
W2375	GREAT WEST LIFE OBRA#340	3297.49	W2376	INTERNAL REVENUE SERVICE	363695.16
W2377	EMPLOYMENT DEVELOPMENT D	97204.32			

**** PAGE TOTAL = 706428.98

TOTAL CHECK PAYMENTS	55	48,584.49
TOTAL DIRECT DEPOSITS	720	1,668,047.71
TOTAL WIRE PAYMENTS	4	567,322.45
GRAND TOTAL PAYMENTS	2,283,954.65

Checks #181269 thru #181323, and Direct Deposits #D313638 thru #D314357, and wire #W2374 thru #W2377 presented in the Payroll Register submitted to the Garden Grove City Council 27 JUN 2017, have been audited for accuracy and funds are available for payment thereof.


KINGSLEY O KERKE - FINANCE DIRECTOR

WARRANTS SUBMITTED TO CITY COUNCIL FOR APPROVAL 06/27/17

WARRANT	VENDOR	DESCRIPTION	AMOUNT
523334	SHEVLIN, TIM	REV & VOID	100.00 *
623334	SHEVLIN, TIM	REV & VOID	-100.00 *
623636	THE ENTRUST GRUOP INC. FBO TOM TUONG QUOC LE IRA#36-10690	REV & VOID	-998.00 *
624049	TRAN, NGOCLAN THI	REV & VOID	-1,187.00 *
624253	ALAN'S LAWN AND GARDEN CENTER INC.	REV & VOID	-2,550.51 *
624262	BOLSA NURSERY	REV & VOID	-56.33 *
624265	RUSSELL SIGLER INC.	REV & VOID	-701.39 *
624369	TRUCK & AUTO SUPPLY INC. TrucParco	REV & VOID	-1,977.10 *
624407	VICTORIA, EVA	REV & VOID	-537.22 *
624485	DINH, PHUONG T	REV & VOID	-183.00 *
W615197	HOLEY, ELIZABETH	REV & VOID	-959.00 *
W622360	JACKSON PALMS APARTMENTS, LLC	REV & VOID	-2,316.00 *
W622505	NGUYEN, HUONG THY OR PHAM, TIEN D	REV & VOID	-290.00 *
W622679	TN INVESTMENTS GROUP, LLC	REV & VOID	-7,488.00 *
W622686	TRAN, BILLY	REV & VOID	-1,097.00 *
624494	STATE OF CALIF-FRANCHISE TAX BOARD	WAGE ATTACHMENT	529.13 *
624495	CHEVRON AND TEXACO CARD SERV	MV GAS/DIESEL FUEL	210.73 *
624496	COSTCO C/O CAPITAL ONE COMMERCIAL	FACT:CAC EXP SEEDS/PLANTS FOOD	99.25 80.76 649.85

PAGE TOTAL FOR "*" LINES = -19,600.69

WARRANTS SUBMITTED TO CITY COUNCIL FOR APPROVAL 06/27/17

WARRANT	VENDOR	DESCRIPTION	AMOUNT
624497	MARYLAND CHILD SUPPORT ACCOUNT	OTHER FOOD ITEMS	1,161.27
624498	CO. OF ORANGE	HOUSEHOLD EQUIP/SUPPLIES	11.52
624499	S.C. YAMAMOTO, INC.		2,002.65 *
624500	SEGAWA*, SANDRA	WAGE ATTACHMENT	343.38 *
624501	CO. OF ORANGE	WAGE ATTACHMENT	461.54 *
624502	WEISS, MARK S	MAINT OF REAL PROP	10,095.81 *
624503	WILDER, CANDY	MED TRUST REIMB	155.00 *
624504	CSULB FOUNDATION	WAGE ATTACHMENT	134.31 *
624505	CO. OF ORANGE	MED TRUST REIMB	347.09 *
624506	ORANGE COUNTY SHERIFF/ LEVYING OFFICER CENTRAL DIV	MED TRUST REIMB	141.51 *
624507	INTERNAL REVENUE SERVICE	TUITION/TRAINING	1,314.00 *
624508	FACE FORMERS	WAGE ATTACHMENT	276.92 *
624509	JIMENEZ, GIOVANNI	WAGE ATTACHMENT	453.82 *
624510	COUNTY OF SAN MATEO	WAGE ATTACHMENT	37.50 *
624511	ORANGE COUNTY / INLAND EMPIRE SBDC	FACT:YTH ENRCH	380.00 *
624512	UNITED STATES TREASURY	FACT:PROGRAM EXP	300.00 *
624513	NINA HUYNH	TUITION/TRAINING	450.00 *
624514	CO. OF ORANGE	REGISTRATION FEES	534.00 *
624515	FUN EXPRESS	WAGE ATTACHMENT	130.00 *
624516	SARBS-CWEA	DON-MPFR PEP ACC	645.00 *
		WAGE ATTACHMENT	831.00 *
		ADMN/ENTRANCE FEE	1,546.65 *
		TUITION/TRAINING	300.00 *

PAGE TOTAL FOR "*" LINES = 20,880.18

WARRANTS SUBMITTED TO CITY COUNCIL FOR APPROVAL 06/27/17

WARRANT	VENDOR	DESCRIPTION	AMOUNT
624517	CITY OF GARDEN GROVE-WORK COMP ACCT	SELF-INS CLAIMS	418,450.10 *
624518	COUNTY OF SAN MATEO	TUITION/TRAINING	450.00 *
624519	AT&T	TELEPHONE	1,545.95 *
624520	AT&T	TELEPHONE	73.92 *
624521	SPOK, INC.	TELEPHONES/BEEPERS	189.13 *
624522	FRONTIER COMMUNICATIONS	TELEPHONE/BEEPERS	1,042.31 *
624523-624525	VOID WARRANTS		
624526	SO CALIF EDISON CO	ELECTRICITY	164,563.05 *
624527	SO CALIF GAS CO	NATURAL GAS	745.35 *
624528	SPRINT	TELEPHONE	69.60 *
624529	TIME WARNER CABLE	CABLE	141.96 *
624530	VERIZON WIRELESS-LA	TELEPHONE/BEEPERS	16,565.75 *
624531	UNION BANK	LODGING	1,152.01
		TUITION/TRAINING	409.94
		FOOD	38.38
		BOOKS/SUBS/CASSETTES	851.51
		OTHER PROF SUPPLIES	87.55
		HSHLD EQUIP/SUPPLIES	90.75
		OFFICE SUPPLIES/EXP	38.13
		MINOR OFFICE FURN/EQ	175.61
		GEN PURPOSE TOOLS	60.23
		SAFETY EQ/SUPPLIES	329.87
		OTHER MINOR TOOLS/EQ	278.00
			3,511.98 *
624532	UNION BANK	TRUST FUND EXP	165.80
		OTHER RENTALS	567.13
		COMMUNITY RELATIONS	227.89
		REGISTRATION FEES	325.00
		TAXES/LICENSES	89.99
		SEEDS/PLANTS	13.14

WARRANTS SUBMITTED TO CITY COUNCIL FOR APPROVAL 06/27/17

WARRANT	VENDOR	DESCRIPTION	AMOUNT
		FOOD SERV SUPPL	240.96
		OFFICE SUPPLIES/EXP	517.13
		MINOR FURN/EQUIP	60.69
		CRAFT SUPPLIES	28.00
		AUDIO/VISUAL SUPP	53.87
		OTHER REC/CULT SUPP	292.65
			2,582.25 *
624533	UNION BANK	MV GAS/DIESEL FUEL	360.93 *
624534	UNION BANK	TESTING MATERIALS	74.95 *
624535	UNION BANK	OTHER CONF/MTG EXP	224.64 *
624536	UNION BANK	DON-BCYFC	168.86
		TRUST FUND EXPEND	338.90
		DON-MPFC PEP ACC	101.29
		ADMN/ENTRANCE FEE	797.00
		FACT:PROGRAM EXP	370.34
		FACT:CAC EXP	760.28
		FACT:FOST/ADOPT	47.91
		FACT:RLTNSHP PRG	57.11
		FACT:STGTH FTHRS	39.33
		SEEDS/PLANTS	43.06
		FOOD	200.02
		OTHER FOOD ITEMS	42.31
		OFFICE SUPPLIES/EXP	99.90
		OTHER MINOR TOOLS/EQ	82.10
		OTHER REC/CULT SUPP	493.38
			3,641.79 *
624537	UNION BANK	DELIVERY SERVICES	436.80
		BANK FEES-CRDT CD	39.00
		L/S/A TRANSPORTATION	58.20
		LODGING	1,473.96
		OFFICIAL HOSPITALITY	22.13
		DUES/MEMBERSHIPS	200.00
		BOOKS/SUBS/CASSETTES	180.00
			2,410.09 *
624538	UNION BANK	L/S/A TRANSPORTATION	1,127.07
		LODGING	1,413.01
		OTHER CONF/MTG EXP	308.88

WARRANTS SUBMITTED TO CITY COUNCIL FOR APPROVAL 06/27/17

WARRANT	VENDOR	DESCRIPTION	AMOUNT
624539	UNION BANK	TUITION/TRAINING	455.00 3,303.96 *
		NETWORKING SERVICES	90.50
		NETWORKING SUPPLIES	31.38
		SOFTWARE	39.99
		OFFICE SUPPLIES/EXP	185.27
		MINOR OFFICE FURN/EQ	183.26
			530.40 *
624540	UNION BANK	OTHER PROF SERV	34.70
		L/S/A TRANSPORTATION	426.40
		REGISTRATION FEES	1,230.00
		FOOD	145.00
			1,836.10 *
624541	UNION BANK	ADVERTISING	-305.72
		FOOD	309.14
		PAPER/ENVELOPES	142.37
		AWARDS/TROPHIES	200.00
			345.79 *
624542	UNION BANK	TUITION/TRAINING	900.00
		OTHER EDUCATION EXP	499.00
		OTHER MAINT ITEMS	1,024.46
			2,423.46 *
624543	UNION BANK	POSTAGE	24.85
		REGISTRATION FEES	111.77
		OTHER EDUCATION EXP	399.00
			535.62 *
624544	UNION BANK	TAXES/LICENSES	19.99
		FOOD SERV SUPPL	22.56
		OTHER FOOD ITEMS	10.00
			52.55 *
624545	UNION BANK	ADMN/ENTRANCE FEE	85.00
		FACT:PROGRAM EXP	50.06
		FOOD	325.00
		FOOD SERV SUPPL	47.15
		OTHER FOOD ITEMS	221.15
		CLASSROOM SUPPLIES	20.99

WARRANTS SUBMITTED TO CITY COUNCIL FOR APPROVAL 06/27/17

WARRANT	VENDOR	DESCRIPTION	AMOUNT
624546	CITY OF GARDEN GROVE	OFFICE SUPPLIES/EXP	458.22
		OTHER MINOR TOOLS/EQ	14.56
		OTHER REC/CULT SUPP	305.19
		SIGNS/FLAGS/BANNERS	187.11
			1,714.43 *
		PROPERTY TAXES	5,018.67 *
624547	VULCAN MATERIALS COMPANY WESTERN DIVISION	ASPHALT PRODUCTS	779.83 *
624548	EURS, ALBERT	OTHER MAINT ITEMS	323.22 *
624549	BOGUE JR., ROBERT L	MED TRUST REIMB	1,860.40 *
624550	CHUN, MYUNG	DEP CARE REIMB	2,250.00 *
624551	DELGADO, JUAN	TRAVEL ADVANCE-P.D.	1,136.35 *
624552	GARCIA, SYLVIA	EMPL COMPUTER PURCH	2,500.00 *
624553	REPUBLIC SERVICES #676	REFUSE COLL SERV	433.31 *
624554	i.i. FUELS, INC	MV GAS/DIESEL FUEL	40,190.03 *
624555	LEE, GRACE	DEP CARE REIMB	192.30 *
624556	LOERA JR. *, RAFAEL	MED TRUST REIMB	60.00 *
624557	F. EARL MELLOTT & ASSOC INC	BOTTLED WATER	11.47 *
624558	MEROLA*, MILLIE	MED TRUST REIMB	368.01 *
624559	PHI, THYANA	DEP CARE REIMB	129.23 *
624560	RUITENSCHILD, LES	DEP CARE REIMB	192.30 *
624561	S.C. YAMAMOTO, INC.	MAINT OF REAL PROP	411.60 *
624562	SMART & FINAL	TRUST FUND EXPEND	33.36
		FACT: FOST/ADOPT	121.36
		FOOD	225.24

PAGE TOTAL FOR "*" LINES = 57,571.15

WARRANTS SUBMITTED TO CITY COUNCIL FOR APPROVAL 06/27/17

WARRANT	VENDOR	DESCRIPTION	AMOUNT
624563	TRAN, CUONG K	FOOD SERV SUPPL	564.37
		FOOD PREP UTENSILS	220.66
		OTHER FOOD ITEMS	553.71
			1,718.70 *
624564	RUBALCABA, ROCKY	DEP CARE REIMB	800.00 *
624565	HODSON, AARON	EMPL COMPUTER PURCH	2,500.00 *
624566	HUTCHINS, DONALD	DEP CARE REIMB	138.46 *
624567	JOHNSON, JASON	TRAVEL ADVANCE-P.D.	220.54 *
		TRAVEL ADVANCEP.D.	1,136.35 *
624568	OCLEEA	DUES/MEMBERSHIPS	460.00 *
624569	BOOMERS FOUNTAIN VALLEY	FaCT:FOST/ADOPT	585.02 *
624570	STILES, SCOTT C.	L/S/A TRANSPORTATION	119.71
		OTHER CONF/MTG EXP	34.00
			153.71 *
624571	TRUONG, ELAINE	DEP CARE REIMB	576.00 *
624572	CIMA	MISC LIABILITY INS	1,793.37 *
624573	LIZ VASQUEZ	DEP CARE REIMB	77.08 *
624574	SMART & FINAL	BOTTLED WATER	11.47 *
624575	ANTHONY JORDAN FERNANDEZ	OTHER PROF SERV	578.50 *
624576	ALBUS-KEEFE & ASSOCIATES, INC.	ENGINEERING SERVICES	1,892.00 *
624577	ADAMSON POLICE PRODUCTS	MOTOR VEH PARTS	1,364.37 *
624578	ALAN'S LAWN AND GARDEN CENTER INC.	MOTOR VEH PARTS	2,822.39
		SAFETY EQ/SUPPLIES	214.39
			3,036.78 *

PAGE TOTAL FOR "*" LINES = 17,042.35

WARRANTS SUBMITTED TO CITY COUNCIL FOR APPROVAL 06/27/17

WARRANT	VENDOR	DESCRIPTION	AMOUNT
624579	ALL CITY MANAGEMENT SERVICES, INC.	CROSSING GUARD SERV	10,230.12 *
624580	AMERICAN LEAK DETECTION	OTHER BLD/EQ/ST SERV	400.00 *
624581	ANAHEIM HOUSING AUTHORITY COMMUNITY DEV.	MOBILITY INSP FEE	1,200.00 *
624582	ANDERSEN'S DOOR SERVICE	MAINT OF REAL PROP	446.20 *
624583	ARROWHEAD MOUNTAIN SPR WATER	BOTTLED WATER	30.92 *
624584	AUTO PARTS DISTRIBUTOR	MOTOR VEH PARTS	16,613.54 *
624585	ANTHONY BIRMINGHAM WINDOW CLEANING	MAINT-SERV CONTRACTS	1,207.00 *
624586	BOUND TREE MEDICAL LLC	MEDICAL SUPPLIES	973.23 *
624587	BROWNELLS, INC.	OTHER MINOR TOOLS/EQ	826.08 *
624588	RUSSELL SIGLER INC.	AIR COND SUPPLIES	750.25 *
624589	CDW-GOVERNMENT INC	SOFTWARE	1,011.16 *
624590	CJ CONCRETE CONSTRUCTION, INC.	MAINT-SERV CONTRACTS	75,798.14 *
624591	CSG CONSULTANTS, INC.	OTHER PROF SERV	61,575.00 *
624592	C.WELLS PIPELINE MATERIALS INC.	WHSE INVENTORY	5,702.71 *
624593	CALIF FORENSIC PHLEBOTOMY INC	MEDICAL SERVICES	5,525.25 *
624594	CASILLAS, VICTORIA	FACT:PROGRAM EXP	176.27
		FOOD SERV SUPPL	34.79
		OTHER FOOD ITEMS	17.39
			228.45 *
624595	CAMERON WELDING SUPPLY	FACT:PROGRAM EXP	20.09
		MOTOR VEH PARTS	1,040.23
		OTHER MAINT ITEMS	44.27
			1,104.59 *
624596	COLEMAN, SCOTT	TUITION REIMB	230.00 *
624597	CONTROL AUTOMATION DESIGN	MAINT-SERV CONTRACTS	1,864.84

WARRANTS SUBMITTED TO CITY COUNCIL FOR APPROVAL 06/27/17

WARRANT	VENDOR	DESCRIPTION	AMOUNT
624598	CORA CONSTRUCTORS, INC.	MONITORED MINOR EQ	494.57
624599	MPULSE INC.	WTR/SWR CONST CONTR	2,359.41 *
624600	CPACINC.COM	WHSE INVENTORY	53,700.98 *
624601	CRON & ASSOCIATES TRANSCRIPTION, INC.	MINOR FURN/EQUIP	1,486.95 *
624602	WM CURBSIDE, LLC AT YOUR DOOR	OTHER PROF SERV	4,023.65 *
624603	L.N.CURTIS & SONS	VIDEO PRODUCTION EXP	2,333.60 *
624604	DEKRA-LITE INDUSTRIES INC.	OTHER PROF SERV	190.00
624605	DIAMOND ENVIRONMENTAL SERVICES	SAFETY EQ/SUPPLIES	2,280.00
624606	DOCUMEDIA GROUP	OTHER PROF SERV	2,470.00 *
624607	DUNN-EDWARDS CORPORATION	OTHER RENTALS	47.81 *
624608	ELLSWORTH TRUCK & AUTO	NON-SPEC CONTR SERV	2,088.00 *
624609	ENTERPRISE FLEET MGMT INC CUSTOMER BILLINGS	PAPER/ENVELOPES	500.98
624610	EWING IRRIGATION PRODUCTS, INC.	PAINT/DYE/LUBRICANTS	401.64
624611	EXCLUSIVE AUTO DETAIL	REPAIRS-FURN/MACH/EQ	902.62 *
624612	EXPERIAN INFO SOLUTIONS INC	VEHICLE OF LEASE	3,467.40 *
624613	FEDERAL EXPRESS CORP	EQ POOL MAINT	92.67 *
		PIPES/APPORTENANCES	2,308.96 *
		OTHER MAINT ITEMS	6,208.57
		MOTOR VEHICLE MAINT	1,000.00
		OTHER PROF SERV	7,208.57 *
		DELIVERY SERVICES	461.21
			9.72
			470.93 *
			2,374.00 *
			78.28 *
			298.04 *

WARRANTS SUBMITTED TO CITY COUNCIL FOR APPROVAL 06/27/17

WARRANT	VENDOR	DESCRIPTION	AMOUNT
624614	FORD OF ORANGE	MOTOR VEH PARTS	297.13 *
624615	FOREMOST PROMOTIONS	PINS/MEMENTOS	376.95 *
624616	THE SHERWIN-WILLIAMS CO DBA FRAZEE PAINTS	PAINT/DYE/LUBRICANTS	29.11 *
624617	GANAHL LUMBER COMPANY	DEPOSIT REFUNDS LUMBER	500.00 69.03 569.03 *
624618	CITY OF GARDEN GROVE	STATE ADA PASSTHRU BUS OPER TAX REFUND BOT FEE REFUND CITY ADA ASMT 70%	0.30 1,344.30 10.00 0.70 1,355.30 *
624619	GARDEN GROVE UNIFIED SCHOOL DIST	MAINT OF REAL PROP	419.72 *
624620	HD SUPPLY WATERWORKS, LTD.	WHSE INVENTORY	24,079.74 *
624621	HARBOR POINTE AIR CONDITIONING & CONTROL SYSTEMS, INC.	MAINT-SERV CONTRACTS	4,314.69 *
624622	MAILFINANCE INC	OFFICE EQUIP RENTAL INTEREST COSTS LONG TERM DEBT PROPERTY TAXES	231.00 251.40 924.36 109.05 1,515.81 *
624623	HEWLETT-PACKARD COMPANY ATTN: HP DEMO	MONITORED EQ-COMP	1,130.57 *
624624	HILLCO FASTENER WAREHOUSE	MOTOR VEH PARTS	21.61 *
624625	HILL'S BROS LOCK & SAFE INC	MAINT-SERV CONTRACTS MOTOR VEH PARTS OTHER MAINT ITEMS OTHER MINOR TOOLS/EQ HARDWARE	96.50 7.54 5.00 137.00 72.96 319.00 *
624626	APPLE ONE EMPLOYMENT SVS	TEMP AIDE SERVICES	1,266.30 *
624627	DANGELO CO	WHSE INVENTORY	5,479.09 *

PAGE TOTAL FOR "*" LINES = 41,174.05

WARRANTS SUBMITTED TO CITY COUNCIL FOR APPROVAL 06/27/17

WARRANT	VENDOR	DESCRIPTION	AMOUNT
624628	JAY'S CATERING	FOOD	256.90 *
624629	JOHNSTONE SUPPLY	OTHER MINOR TOOLS/EQ	32.31 *
624630	KEYSER/MARSTON ASSOCIATES INC	OTHER PROF SERV	4,305.00 *
624631	KLEINFELDER WEST, INC	ENGINEERING SERVICES	9,577.35 *
624632	KNORR SYSTEMS, INC.	OTHER MAINT ITEMS	890.61 *
624633	KOA CORPORATION	ENGINEERING SERVICES	12,969.68 *
624634	L-3 COMMUNICATIONS MOBILE-VISION, INC	MOTOR VEH PARTS	108.78 *
624635	LAWSON PRODUCTS, INC.	MOTOR VEH PARTS	822.25 *
624636	LORRAINE MENDEZ & ASSOCIATES, LLC	OTHER PROF SERV	7,140.00 *
624637	MAMCO, INC.	WTR/SWR CONST CONTR	320,786.42 *
624638	MELANSON, CAROLYN E.	OFFICE SUPPLIES/EXP	12.99 *
624639	MERCHANTS BLDG MAINT LLC	MAINT-SERV CONTRACTS	4,143.35
		JANITORIAL SUPPLIES	193.39
			4,336.74 *
624640	FIS ACCOUNTING DEPT	BANK FEES-CRDT CD	20,189.08 *
624641	MOTOROLA SOLUTIONS, INC.	800 MHZ EQUIP	112,656.25 *
624642	MR. D'S AUTOMOTIVE	MOTOR VEHICLE MAINT	294.85 *
624643	NATIONAL CONSTRUCTION RENTALS	OTHER RENTALS	400.60 *
624644	VOID WARRANT		
624645	OFFICE DEPOT, INC	OFFICE SUPPLIES/EXP	3,535.34 *
624646	NIAGARA PLUMBING	OTHER MAINT ITEMS	110.53 *
624647	ORANGE COUNTY SIGNS AND LIGHTING	SIGNS/FLAGS/BANNERS	600.00 *
624648	OCEAN BLUE ENVIRONMENTAL SERVICES, INC.	HAZMAT REMOVAL	5,793.78 *

PAGE TOTAL FOR "*" LINES = 504,819.46

WARRANTS SUBMITTED TO CITY COUNCIL FOR APPROVAL 06/27/17

WARRANT	VENDOR	DESCRIPTION	AMOUNT
624649	OPPERMAN & SONS TRUCK	MOTOR VEH PARTS	1,313.90 *
624650	ORANGE COUNTY APPLIANCE PARTS	PIPES/APPURTENANCES AIR COND SUPPLIES	56.32 84.56 140.88 *
624651	ORANGE COUNTY CONSERVATION CORP	OTHER PROF SERV	10,872.75 *
624652	O.C. HOUSING AUTHORITY ACCTG DEPT.	MOBILITY INSP FEE	1,200.00 *
624653	ORANGE COUNTY TRANSIT AUTH	OTHER PROF SERV	9,291.25 *
624654	ORANGE COUNTY WELDING, INC.	REPAIRS-FURN/MACH/EQ	1,683.00 *
624655	OVERLAND, PACIFIC & CUTLER INC.	RELOCATION SERVICES	3,021.25 *
624656	PACIFIC ROOTER DAY & NIGHT PLUMBING	MAINT-SERV CONTRACTS	179.50 *
624657	PENCO ENGINEERING, INC.	ENGINEERING SERVICES	32,763.00 *
624658	PEST OPTIONS, INC.	NON-SPEC CONTR SERV	917.25 *
624659	PETTY CASH - MUN SRVC CTR	REPAIRS-FURN/MACH/EQ OTHER CONF/MTG EXP REGISTRATION FEES TUITION/TRAINING FOOD OTHER MOTOR VEH SUPP ELECTRICAL SUPPLIES PIPES/APPURTENANCES OTHER MAINT ITEMS OFFICE SUPPLIES/EXP OTHER MINOR TOOLS/EQ CELL PHONE/BEEPER	35.55 40.00 22.00 55.00 32.34 22.95 21.31 36.99 121.30 36.07 5.93 20.00 449.44 *
624660	PETTY CASH - HUMAN RESOURCES	OTHER BLD/EQ/ST SERV FOOD	20.26 52.25 72.51 *
624661	PIVOT INTERIORS, INC.	MINOR FURN/EQUIP	629.97 *
624662	PLAYPOWER LT FARMINGTON INC. C/O ACCOUNTS RECEIVABLE	HARDWARE	666.64 *

PAGE TOTAL FOR "*" LINES = 63,201.34

WARRANTS SUBMITTED TO CITY COUNCIL FOR APPROVAL 06/27/17

WARRANT	VENDOR	DESCRIPTION	AMOUNT
624663	SHI INTERNATIONAL CORP	MAINT-SERV CONTRACTS SOFTWARE	825.99 452.32 1,278.31 *
624664	REFLEX TRAFFIC SYSTEMS, INC.	OTHER PROF SERV	31,900.00 *
624665	RED WING SHOE STORE	SAFETY EQ/SUPPLIES	391.69 *
624666	SIEMENS INDUSTRY, INC.	MAINT-SERV CONTRACTS	4,433.72 *
624667	ALEXANDER'S CONTRACT SERVICES, INC.	OTHER MAINT ITEMS	597.00 *
624668	NEWHOPE P & L, INC. DBA NEWHOPE PAINT & COATINGS	MOTOR VEHICLE MAINT OTHER MAINT ITEMS	5,850.00 900.00 6,750.00 *
624669	ROSEBURROUGH TOOL, INC.	AGGREGATES/MASONRY	16.16 *
624670	SCP DISTRIBUTORS, LLC	OTHER MAINT ITEMS	453.45 *
624671	SABP INC SABP REPROGRAPHICS	DUPLICATING MAINT OF REAL PROP	646.53 40.57 687.10 *
624672	SAFETY 1st PEST CONTROL, INC	MAINT OF REAL PROP	75.00 *
624673	SAFEWAY INC	OTHER FOOD ITEMS	446.78 *
624674	SAUCEDO, DANA	FOOD	72.15 *
624675	SAXE-CLIFFORD, PH.D., SUSAN	MEDICAL SERVICES	450.00 *
624676	SCHAEFER, NICK	L/S/A TRANSPORTATION	46.50 *
624677	SCOTT FAZEKAS & ASSOCIATES INC.	OTHER PROF SERV	4,237.80 *
624678	SHOETERIA	SAFETY EQ/SUPPLIES	709.79 *
624679	SHRED CONFIDENTIAL, INC.	OTHER PROF SERV	31.50 *
624680	SIMPSON CHEVROLET OF GG	MOTOR VEH PARTS	74.33 *
624681	SOUTHERN COUNTIES LUBRICANTS LLC.	WHSE INVENTORY	1,831.21 *

PAGE TOTAL FOR "*" LINES = 54,482.49

WARRANTS SUBMITTED TO CITY COUNCIL FOR APPROVAL 06/27/17

WARRANT	VENDOR	DESCRIPTION	AMOUNT
624682	SPARKLETT'S	BOTTLED WATER	138.26 *
624683	SPECTRUM GAS PRODUCTS, INC.	MEDICAL SUPPLIES	152.00 *
624684	STATE INDUSTRIAL PRODUCTS	WHSE INVENTORY	1,843.75 *
624685	SUNBELT RENTALS	HEAVY EQUIP RENTAL	1,893.25 *
624686	THOMPSON DOOR & FRAME INC.	LUMBER	375.00 *
624687	THOMSON REUTERS- WEST C/O WEST PAYMENT CENTER	DUES/MEMBERSHIPS	535.00 *
624688	TIERRA WEST ADVISORS, INC	OTHER PROF SERV	6,000.00 *
624689	TIME WARNER CABLE	CABLE TV SERVICE	76.05 *
624690	TIRE CENTERS, LLC	TIRES/TUBES	6,027.83 *
624691	HONEYWELL (FORMER TOTAL FIRE GROUP)	SAFETY EQUIP	566.00 *
624692	TRANSPORTATION STUDIES, INC.	ENGINEERING SERVICES	135.00 *
624693	TRUCK & AUTO SUPPLY INC. TrucParCo	MOTOR VEH PARTS	1,620.67 *
624694	TURNOUT MAINTENANCE COMPANY	FIRE TURNOUTS REPAIR	333.83 *
624695	HD SUPPLY FACILITIES MAINTENANCE LTD-USA BLUEBOOK	WHSE INVENTORY	108.16 *
624696	U.S. ARMOR CORP.	UNIFORMS	1,533.41 *
624697	UNIFIRST CORP	LAUNDRY SERVICES	2,347.82 *
624698	UNITED PARCEL SERVICE	DELIVERY SERVICES	115.46 *
624699	VILLAGE NURSERIES	SEEDS/PLANTS	95.13 *
624700	VISION MARKING DEVICES	OTHER PROF SUPPLIES	32.02 *
624701	VULCAN MATERIALS COMPANY WESTERN DIVISION	ASPHALT PRODUCTS	3,155.39 *
624702	GRAINGER	WHSE INVENTORY	108.05
		UNIFORMS	15,003.17
		OTHER MINOR TOOLS/EQ	247.56

PAGE TOTAL FOR "*" LINES = 27,084.03

WARRANTS SUBMITTED TO CITY COUNCIL FOR APPROVAL 06/27/17

WARRANT	VENDOR	DESCRIPTION	AMOUNT
624703	WALTERS WHOLESALE ELECTRIC	ELECTRICAL SUPPLIES	15,358.78 *
624704	CARL WARREN & CO	SELF-INS ADMN	737.65 *
624705	WATERLINE TECHNOLOGIES, INC.	LABORATORY CHEMICALS	9,000.00 *
624706	WAXIE SANITARY SUPPLY	WHSE INVENTORY	2,447.75 *
		UNIFORMS	517.70
			185.43
			703.13 *
624707	WEST COAST SAND & GRAVEL	OTHER MAINT ITEMS	537.22 *
624708	WESTERN OIL SPREADING SERVICES	ASPHALT PRODUCTS	350.75 *
624709	WILLIAMS & MAHER INC	MAINT-SERV CONTRACTS	888.27
		OTHER MAINT ITEMS	6,951.38
			7,839.65 *
624710	WINNERS CIRCLE TROPHY COMPANY	AWARDS/TROPHIES	64.65 *
624711	WOODRUFF, SPRADLIN & SMART A PROFESSIONAL CORP	LEGAL FEES	363.60 *
624712	ZOLL MEDICAL CORP	MEDICAL SUPPLIES	1,211.54 *
624713	CARMODY CONSTRUCTION COMPANY DBA RIVIERA FINANCE	REHAB LOAN	35,065.80 *
624714	SAFARILAND, LLC	OTHER PROF SUPPLIES	1,054.86 *
624715	DTNTech MARKETING	OTHER PROF SERV	75.60
		UNIFORMS	595.36
		OTHER CLOTHING ITEMS	3,413.88
		PINS/MEMENTOS	4,633.09
			8,717.93 *
624716	ORIENTAL TRADING COMPANY	FACT:PROGRAM EXP	165.79 *
624717	ALL STAR EVENT RENTALS, INC	OTHER PROF SERV	1,555.00 *
624718	FACTORY MOTOR PARTS CO BIN 139107	MOTOR VEH PARTS	938.35 *
624719	ICSC	REGISTRATION FEES	600.00 *

PAGE TOTAL FOR "*" LINES = 86,712.45

WARRANTS SUBMITTED TO CITY COUNCIL FOR APPROVAL 06/27/17

WARRANT	VENDOR	DESCRIPTION	AMOUNT
624720	GARDEN GROVE SANITARY DISTRICT	PROPERTY TAXES	549.33 *
624721	HANDY HOSE SERVICES ADVANTAGE HOSE SERVICES LLC	REPAIRS-FURN/MACH/EQ	3,332.16 *
624722	S&S WORLDWIDE INC	OTHER REC/CULT SUPP	425.82 *
624723	TRELOAR, TOM	TRUST FUND EXPEND	550.00 *
624724	COMMERCIAL AQUATIC SERVICES	OTHER PROF SERV	72.00 *
624725	GRACELAND COLLEGE CENTER SKILLPATH SEMINARS	TUITION/TRAINING	179.00 *
624726	RK ENGINEERING GROUP INC	OTHER PROF SERV	18,745.00 *
624727	ASLIN INDUSTRIES	HARDWARE	687.72 *
624728	TEAM SWOLLEN	OTHER MAINT ITEMS	82.97 *
624729	AMERICAN RED CROSS HEALTH & SAFETY SERVICES	TUITION/TRAINING	975.00 *
624730	O'REILLY AUTO PARTS	MOTOR VEH PARTS	350.67 *
624731	AECOM ATTN: NADER NADERI	OTHER PROF SERV	17,756.08 *
624732	MAJOR LEAGUE SOFTBALL, INC.	OTHER PROF SERV	280.00 *
624733	BRITHINEE ELECTRIC	OTHER MAINT ITEMS FURN/MACH/EQUIP REPL	546.73 9,198.43 9,745.16 *
624734	ALAMO, ROSAMARIA	OTHER PROF SERV	862.50 *
624735	NATURE'S GROWERS NURSERY	SEEDS/PLANTS	73.86 *
624736	COUNTY OF ORANGE TREASURER REVENUE RECOVERY-A/R UNIT	CITATION DIST	87,337.00 *
624737	VERITIV OPERATING COMPANY	WHSE INVENTORY	2,822.82 *
624738	LEXISNEXIS RISK SOLUTIONS	BOOKS/SUBS/CASSETTES	122.30 *
624739	911 VEHICLE	MOTOR VEHICLE MAINT	14,591.12 *
624740	OCSD FINANCIAL MNGMT DIV	SEWER FEES	8,095.90 *

PAGE TOTAL FOR "*" LINES = 167,636.41

WARRANTS SUBMITTED TO CITY COUNCIL FOR APPROVAL 06/27/17

WARRANT	VENDOR	DESCRIPTION	AMOUNT
624741	DAVID SHEHRIG DBA TWIST AND SHOUT BALLOONS	OTHER PROF SERV	800.00 *
624742	MATRIX IMAGING PRODUCTS, INC.	OTHER PROF SERV	6,967.32 *
624743	EG SOLUTIONS LLC	OTHER PROF SERV	10,389.00 *
624744	LELAND ENVIRONMENTAL SOLUTIONS INC	OTHER AGR SUPPLIES	1,939.50 *
624745	OLD GROVE AUTO	OTHER PROF SERV	864.00
		OTHER MINOR TOOLS/EQ	1,539.00
			2,403.00 *
624746	CROSTOWN ELECTRICAL & DATA, INC.	MAINT-SERV CONTRACTS	1,920.00 *
624747	KAYE'S KITCHEN	FOOD	110.00 *
624748	JUAN A. ZAMBRANO	OTHER PROF SERV	175.00 *
624749	RESILIENT COMMUNICATIONS INC.	MAINT-SERV CONTRACTS	822.39
		MOTOR VEH PARTS	1,580.85
		NETWORKING SUPPLIES	4,978.05
		SOFTWARE	1,629.18
			9,010.47 *
624750	BLACK&WHITE EMERGENCY VEHICLES	OTHER BLD/EQ/ST SERV	450.00 *
624751	MALWAREBYTES CORPORATION	SOFTWARE	5,750.00 *
624752	JMT IMAGES, INC.	OTHER PROF SERV	900.00 *
624753	LT PROPERTIES	LAND/BLDG/ROOM RENT	15,920.05 *
624754	CAPITOL EQUIPMENT, INC.	COMMUNICATION EQ	410.40 *
624755	TRISKELION EVENT SERVICES, INC.	OTHER PROF SERV	820.00 *
624756	SUPERCO SPECIALITY PRODUCTS	JANITORIAL SUPPLIES	734.29 *
624757	DOUGLAS, MONSON HENRY	OTHER PROF SERV	214.50 *
624758	DEPARTMENT OF JUSTICE	LIFESCAN FEE-DOJ	1,862.00 *
624759	SCHAFFER CONSULTING, INC.	OTHER PROF SERV	8,960.00 *

PAGE TOTAL FOR "*" LINES = 69,735.53

WARRANTS SUBMITTED TO CITY COUNCIL FOR APPROVAL 06/27/17

WARRANT	VENDOR	DESCRIPTION	AMOUNT
624760	COMMAND SOLUTIONS, LLC	BOOKS/SUBS/CASSETTES	600.00 *
624761	HR GREEN CALIFORNIA, INC.	OTHER PROF SERV	11,100.00 *
624762	GOLDEN AUTO BODY	REPAIRS-FURN/MACH/EQ	144.20 *
624763	CHARLENE GURSKI	LICENSING REVENUE	27.00 *
624764	FIRST AMERICAN TITLE INSURANCE COMPANY	OTHER PROF SERV	750.00 *
624765	RABC-ECC A JOINT VENTURE	BLDGS/IMPROVEMENTS	260,531.79 *
624766	MARK BEDOR	OTHER PROF SERV	150.00 *
624767	BENDER, MICHAEL	PROP/EV REFUND	856.00 *
624768	BAO DINH	MISC REFUND	85.00 *
624769	MANUFACTURED HOME INSPECTION, INC	PROJECT REAPPROP	6,975.00 *
624770	FAIR HOUSING FOUNDATION	OTHER PROF SERV	3,547.66 *
624771	HF&H CONSULTANTS, LLC	OTHER PROF SERV	3,431.25 *
624772	GRIFFITH COMPANY	STREET CONSTR CONT	81,296.73 *
624773	THE GEO GROUP, INC.	JAILER SERVICES	44,172.17 *
624774	SEAVCO IVR SEAVER MOTORCYCLES	REPAIRS-FURN/MACH/EQ	1,670.27 *
624775	ORANGE COUNTY CLERK RECORDER HALL OF FINANCE & RECORDS	FEE REFUND	2,266.25 *
624776	GREG FURLONG	OTHER PROF SERV	140.00 *
624777	ELIZABETH PETERSON	OTHER PROF SERV	285.00 *
624778	EVARISTO VERA	SAFETY EQ/SUPPLIES	300.22 *
624779	HARMONY BUSINESS SUPPLIES	MEDICAL SUPPLIES	120.81 *
624780	CHEVROLET OF WATSONVILLE NATIONAL AUTO FLEET GROUP	MOTOR VEHICLE REPL	83,613.05 *
624781	CORELOGIC SOLUTIONS, LLC ATTN: INFORMATION SOLUTIONS	SOFTWARE	394.50 *

PAGE TOTAL FOR "*" LINES = 502,456.90

WARRANTS SUBMITTED TO CITY COUNCIL FOR APPROVAL 06/27/17

WARRANT	VENDOR	DESCRIPTION	AMOUNT
624782	AMERICAN INTERNET SERVICES, LLC	NETWORK COMMUNICT	669.56 *
624783	D'ALELIO, INC.	SAFETY EQ/SUPPLIES	170.32 *
624784	LANDS' END BUSINESS OUTFITTERS	UNIFORMS	362.07 *
624785	SOC OPEN AIR THEATRE SOCIETY SHAKESPEARE ORANGE COUNTY	OTHER PROF SERV COMMODITIES	4,573.18 4,841.00 9,414.18 *
624786	GRM INFORMATION MANAGEMENT SERVICES OF CALIFORNIA	OTHER PROF SERV	200.00 *
624787	JAIME POMBO	FACT:STGTH FTHRS	600.00 *
624788	INFOSEND, INC.	PRINTING	1,206.20 *
624789	PREMIUM QUALITY LIGHTING	ELECTRICAL SUPPLIES	304.58 *
624790	AUTONATION FORD TUSTIN	REPAIRS-FURN/MACH/EQ	208.74 *
624791	DATABLAZE LIGHTING UP WIRELESS DATA	OTHER PROF SERV	79.90 *
624792	GLASS BOX TECHNOLOGY	MAINT-SERV CONTRACTS	1,873.36 *
624793	CHAMBER OF COMMERCE- WOMEN'S DIVISION GG	ADVERTISING ADMN/ENTRANCE FEE	75.00 44.00 119.00 *
624794	THERESA VILLEGAS	DEPOSIT REFUNDS	67.00 *
624795	THONG DUONG	WATER REFUND	370.80 *
624796	DAVID SUMMERS	MAINT-SERV CONTRACTS	200.00 *
624797	TONY NGUYEN	BUS OPER TAX REFUND	5.40 *
624798	ROSA GALLEGOS	DEPOSIT REFUNDS	1,000.00 *
624799	NATEC INTERNATIONAL INC	TUITION/TRAINING	2,835.60 *
624800	SCHROER MANUFACTURING CO. DBA SHOR-LINE	CANINE EXPENSES	1,372.21 *
624801	CRAFCO INC.	ASPHALT PRODUCTS	10,667.26 *

PAGE TOTAL FOR "*" LINES = 31,726.18

WARRANTS SUBMITTED TO CITY COUNCIL FOR APPROVAL 06/27/17

WARRANT	VENDOR	DESCRIPTION	AMOUNT
624802	WALLY FOX ELECTRIC MOTOR REPAIR	REPAIRS-FURN/MACH/EQ	2,736.40 *
624803	CALIFORNIA POLICE CHIEFS ASSOCIATION	CITY MEMBERSHIPS	2,205.00 *
624804	CA SHOPPING CART RETRIEVAL CORP	OTHER PROF SERV	2,083.00 *
624805	LACEY CUSTOM LINENS, INC.	TRUST FUND EXPEND LAUNDRY SERVICES	145.04 368.28 513.32 *
624806	PRINT MASTERS 85	TRUST FUND EXP	1,082.31 *
624807	STEPHANIE MARTINEZ	DEPOSIT REFUNDS	450.00 *
624808	PODIUMS DIRECT CO.	MINOR FURN/EQUIP	1,298.96 *
624809	LYNN LAI	FOOD	48.00 *
624810	MELVIN REED	SAFETY EQ/SUPPLIES	199.29 *
624811	KIMLEY-HORN AND ASSOCIATES INC.	OTHER PROF SERV	1,645.00 *
624812	ORANGE COUNTY EMERGENCY PET CLINIC	OTHER PROF SERV	400.00 *
624813	COUNTY OF ORANGE TREASURER-TAX COLLECTOR	NETWORKING SERVICES OTHER PROF SERV FORENSIC SERV	1,115.00 4,782.58 38,874.67 44,772.25 *
624814	ENGINEERING RESOURCES OF SOUTHERN CALIFORNIA INC.	ENGINEERING SERVICES	31,659.50 *
624815	DINH, PHUONG T	TENANT UTILITY REIMB	9.00 *
624816	NGUYEN, JIMMY	TENANT UTILITY REIMB	174.00 *
624817	PETERSON, JENNIFER	TUITION REIMB	377.05 *
624818	IZQUIERDO, ANA	FACT:PROGRAM EXP FACT:CAC EXP	13.68 130.78 144.46 *
624819	ORANGE COUNTY VISITORS ASSOCIATION	DUES/MEMBERSHIPS	2,500.00 *

WARRANTS SUBMITTED TO CITY COUNCIL FOR APPROVAL 06/27/17

WARRANT	VENDOR	DESCRIPTION	AMOUNT
624820	NATIONAL CREDIT REPORTING	OTHER PROF SERV	25.90 *
624821	AIRTEK INDOOR AIR SOLUTIONS INC	MAINT OF REAL PROP	525.00 *
624822	LOGOLEO TAUSILI	CITATION DIST	51.00 *
624823	FLEMING ENVIRONMENTAL INC.	MAINT-SERV CONTRACTS	3,136.45 *
624824	CITY OF ANAHEIM	PERMITS/OTHER FEES	510.00 *
624825	CULVER COMPANY	OTHER EDUCATION EXP	1,842.23 *
624826	LADD, KATHLEEN	WATER CLOSING BILL REFUND	12.43 *
624827	DANG, KIM	WATER CLOSING BILL REFUND	55.92 *
624828	ROMERO, CARLOS	WATER CLOSING BILL REFUND	9.36 *
624829	WEBER, KENNY	WATER CLOSING BILL REFUND	29.43 *
624830	BARBAS, CHRIS	WATER CLOSING BILL REFUND	61.56 *
624831	NGUYEN, JOHN	WATER CLOSING BILL REFUND	19.80 *
624832	YESENOSKY, JOHN G	WATER CLOSING BILL REFUND	105.94 *
624833	HICKS, JOSHUA	WATER CLOSING BILL REFUND	32.43 *
624834	TRAN, TOMMY	WATER CLOSING BILL REFUND	31.98 *
624835	NGUYEN, BAO	WATER CLOSING BILL REFUND	43.70 *
624836	PARK, LUKE	WATER CLOSING BILL REFUND	25.42 *
624837	RAMIREZ, DANIEL	WATER CLOSING BILL REFUND	49.58 *
624838	STONECREST PROPERTIES LLC/ JANET RAHIMI	WATER CLOSING BILL REFUND	137.68 *
624839	ESCANDON, CHRISTINA	WATER CLOSING BILL REFUND	49.64 *
624840	BUU, VIVIAN	WATER CLOSING BILL REFUND	31.87 *
624841	TRAN, SOPHIA	WATER CLOSING BILL REFUND	12.06 *

PAGE TOTAL FOR "*" LINES = 6,799.38

WARRANTS SUBMITTED TO CITY COUNCIL FOR APPROVAL 06/27/17

WARRANT	VENDOR	DESCRIPTION	AMOUNT
624842	LE, LE	WATER CLOSING BILL REFUND	59.10 *
624843	TRAN, STEVE	WATER CLOSING BILL REFUND	57.55 *
624844	STAUTER, SHELLY C/O PONDEROSA PROP MGMT	WATER CLOSING BILL REFUND	70.00 *
624845	BELL, DEBRA	WATER CLOSING BILL REFUND	40.59 *
624846	PHAM, ANN & THAI	WATER CLOSING BILL REFUND	153.05 *
624847	HUYNH, NU	WATER CLOSING BILL REFUND	3.19 *
624848	NGUYEN, THO	WATER CLOSING BILL REFUND	42.41 *
624849	CHOI, JAE P	WATER CLOSING BILL REFUND	129.26 *
624850	LY WESTCOAST INVESTMENT LLC	WATER CLOSING BILL REFUND	30.58 *
624851	JABONERO, JANICE	WATER CLOSING BILL REFUND	35.51 *
624852	SIL0 SOUTHEAST HOLDINGS, LLC	WATER CLOSING BILL REFUND	33.75 *
624853	SIL0 SOUTHEAST HOLDINGS, LLC	WATER CLOSING BILL REFUND	13.09 *
624854	AHMED, FARSHAD	WATER CLOSING BILL REFUND	65.42 *
624855	BUI, DE	WATER CLOSING BILL REFUND	36.04 *
624856	TRAN, IVY	WATER CLOSING BILL REFUND	40.59 *
624857	NGUYEN, THAO	WATER CLOSING BILL REFUND	57.00 *
624858	FARMERS & MERCHANT TRUST COMPANY	WATER CLOSING BILL REFUND	42.41 *
624859	VECCHIO REAL ESTATE	WATER CLOSING BILL REFUND	26.70 *
624860	TABLANG, CHERRMAINE	WATER CLOSING BILL REFUND	128.98 *
624861	NRI PORTFOLIOS LLC	WATER CLOSING BILL REFUND	21.37 *
624862	9 MAX CAPITAL LLC	WATER CLOSING BILL REFUND	46.77 *
624863	ROSSI, TERESA	WATER CLOSING BILL REFUND	49.34 *

PAGE TOTAL FOR "*" LINES = 1,182.70

WARRANTS SUBMITTED TO CITY COUNCIL FOR APPROVAL 06/27/17

WARRANT	VENDOR	DESCRIPTION	AMOUNT
624864	LE, IAN	WATER CLOSING BILL REFUND	14.09 *
624865	TOLEDO, ANTONIA	WATER CLOSING BILL REFUND	2.36 *
624866	VU, MINH	WATER CLOSING BILL REFUND	25.60 *
624867	NGUYEN, QUYEN	WATER CLOSING BILL REFUND	52.54 *
624868	MAI, DAREN	WATER CLOSING BILL REFUND	44.12 *
624869	NGUYEN, NGHIA	WATER CLOSING BILL REFUND	20.57 *
624870	JIMENEZ, MARIA	WATER CLOSING BILL REFUND	51.53 *
624871	TRAN, NGOC LAN THI	RENT SUBSIDY	910.00 *
W1883	PUBLIC EMPLOYEES' RETIREMENT SYSTEM	PENSION PAYMENT	940,634.21 *
W1884	US BANK TRUST N.A.	FA 2015 WATER04 LONG TERM DEBT	-18.55 65,100.00 65,081.45 *
W1885	US BANK TRUST N.A.	WTR2010A-RESERVE WTR2010B-RESERVE WTR2010C-RESERVE INTEREST COSTS	-16.21 -78.91 -2.79 353,194.91 353,097.00 *
W1886	AGENCY WIRE		
W1887	CALIFORNIA STATE DISBURSEMENT UNIT	WAGE ATTACHMENT	4,067.37 *
W1888	DELTA CARE USA	SELF-INS ADMN	7,675.63 *
W1890	KS STATE BANK	INTEREST COSTS LONG TERM DEBT	233.74 7,643.34 7,877.08 *

PAGE TOTAL FOR "*" LINES = 1,379,553.55

WARRANTS SUBMITTED TO CITY COUNCIL FOR APPROVAL 06/27/17

WARRANT	VENDOR	DESCRIPTION	AMOUNT
W1891	LINCOLN FINANCIAL GROUP	LIFE INS PREMIUM	8,184.80 *
W1892	PUBLIC EMPLOYEES' RETIREMENT SYSTEM	HEALTH INSURANCE	682,096.49 *
W1893	MUNICIPAL WATER DISTRICT OF ORANGE COUNTY	IMPORT WTR-MWDOC	34,334.39 *
W1895	US BANK TRUST N.A.	INTEREST COSTS	156,842.07
		LONG TERM DEBT	600,000.00
			756,842.07 *
W1896	CITY OF GARDEN GROVE-LIABILITY ACCT	LEGAL FEES	47,640.30
		MUN CLAIMS BD PMT	11,810.69
			59,450.99 *
W1897	PUBLIC EMPLOYEES' RETIREMENT SYSTEM	PENSION PAYMENT	962,003.65 *

PAGE TOTAL FOR "*" LINES = 2,502,912.39

FINAL TOTAL 6,502,903.53 *

DEMANDS #624494 - 624871 AND WIRES W1883 - W622686 AS PRESENTED IN THE WARRANT REGISTER SUBMITTED TO THE GARDEN GROVE CITY COUNCIL JUNE 27, 2017, HAVE BEEN AUDITED FOR ACCURACY AND FUNDS ARE AVAILABLE FOR PAYMENT THEREOF


KINGSLEY C. OKEREKE - FINANCE DIRECTOR

City of Garden Grove

INTER-DEPARTMENT MEMORANDUM

To:	Scott C. Stiles	From:	Lisa L. Kim
Dept.:	City Manager	Dept.:	Community and Economic Development
Subject:	Adoption of a Resolution confirming the Garden Grove Tourism Improvement District Advisory Board Report and levying an assessment for Fiscal Year 2017/2018. <i>(Action Item)</i>		
		Date:	6/27/2017

OBJECTIVE

For City Council to hold a Public Hearing and adopt the attached Resolution confirming the Annual Report of the Garden Grove Tourism Improvement District and levying the assessment for Fiscal Year 2018-19 for the Garden Grove Tourism Improvement District.

BACKGROUND

The Garden Grove Tourism Improvement District ("GGTID") was established by the Garden Grove City Council in accordance with the Parking and Business Improvement Area Law of 1989, California Streets and Highways Code Section 36500 et seq., (the "Law") through the adoption of Resolution No. 9009-10 on August 24, 2010, and Ordinance No. 2782 on October 26, 2010. The purpose of the GGTID is to provide revenue to defray the costs of advertising and marketing efforts designed to increase overnight stays, construction and maintenance of improvements, and other services activities and programs that promote and encourage tourism within the GGTID, which benefit the operators of hotels paying assessments through the promotion of scenic recreational, cultural and other attractions.

The GGTID includes the hotels along Harbor Boulevard from the boundary with Anaheim to Garden Grove Boulevard, and is divided into two (2) separate benefit zones:

1. Tier I includes the hotels north of Lampson Avenue that are subject to an assessment of up to two and one-half percent (2.5%) of gross rent charged per room occupancy per night. There are currently nine (9) hotels in Tier I.
2. Tier II encompasses those hotels south of Lampson Avenue that are subject to

an assessment of up to one-half percent (0.5%) of gross rent charged per room occupancy per night. There is currently one hotel in Tier II, The Great Wolf Lodge Southern California.

Pursuant to the Law and the Ordinance, the City Council is required to re-levy the GGTID assessment annually, based on the recommendations set forth in the annual report of the GGTID Advisory Board. At its meeting on June 13, 2017, the City Council received the Annual Report for FY 2017/18 from the GGTID Advisory Board and adopted a Resolution approving the annual report, declaring its intention to levy and collect an annual assessment for FY 2017/18, and setting a Public Hearing on June 27, 2017, for the annual report and proposed assessment.

DISCUSSION

The GGTID Advisory Board annual report for FY 2017/18 contains a proposed budget for use of the anticipated assessment revenues for the year and proposes no changes (i) to the boundaries of the GGTID, (ii) in the GGTID improvements and activities authorized by Resolution No. 9009-10 and Ordinance No. 2782, or (iii) in the amount of the annual assessment or the method and basis for the levying the assessment. The GGTID Advisory Board is recommending that the annual assessments for FY 2017-18 continue to be two and one-half percent (2.5%) of the gross rent charged by the operator per room per night for all transient occupancy for each visitor accommodation facility in Tier I and (ii) one-half percent (0.5%) of the gross rent charged by the operator per room per night for all transient occupancy for each visitor accommodation facility in Tier II. On February 22, 2011, the City Council approved an agreement with the Anaheim/Orange County Visitor & Convention Bureau ("VCB"), pursuant to which approximately 80% of the GGTID assessment revenue collected is allocated to the VCB to fund collective tourism marketing efforts or retained by the City for future Harbor Boulevard median improvements and a future transit system.

The remaining (approximately 20%) of the GGTID assessment would be allocated to fund specific improvements along Harbor Boulevard and other tourism promotion activities in Garden Grove in accordance with the budget included in the annual report. These funds are administered by the Garden Grove Tourism Promotion Corporation ("GGTPC") pursuant to an agreement with the Garden Grove Tourism Promotion Corporation approved by the City Council on September 27, 2011. Before the annual assessment can actually be levied on the affected visitor accommodation facilities for the next fiscal year, the City Council must conduct a Public Hearing to hear and consider all protests against the levying of proposed assessments for FY 2017/18 and/or other matters provided in the annual report submitted by the GGTID Advisory Board. Notice of the Public Hearing in the form of the Resolution of Intention adopted at the June 13, 2017, meeting was published eleven (11) days before the hearing and mailed to each visitor accommodation facility subject to the proposed assessment in accordance with the Law.

After conducting the Public Hearing, the City Council may take one of the following actions:

1. Terminate proceedings if written protests are received from the owners of the businesses in the GGTID that will pay fifty percent (50%) or more of the

assessments proposed to be levied (a "majority protest"). If a majority protest is received, no further proceedings to levy the proposed assessment may be taken for a period of one (1) year from the date of the finding of a majority protest by the City Council. If the majority protest is against the furnishing of a specified type or types of improvement or activity within the area, those types of improvements or activities must be eliminated.

2. Order changes in any of the matters provided in the annual report, including changes in the proposed assessments and/or the proposed improvements and activities to be funded with the revenues derived from the levy of assessments. If changes are ordered, a notice for a new Public Hearing will be required before the City Council could adopt a Resolution confirming the annual report as modified and levying the assessment.
3. Adopt the proposed Resolution confirming the annual report as originally submitted and levying the assessment on those visitor accommodation facilities within the boundaries of the GGTID for the 2017/18 Fiscal Year, commencing July 1, 2017, and continuing through June 30, 2018.

FINANCIAL IMPACT

It is not anticipated that the City will incur significant direct costs as a result of this action. It is estimated that the GGTID will produce approximately \$3 Million in annual revenues, and \$445,000 in carry over for FY 2017/18 for local tourism promotion efforts, and most of these funds will be administered by the VCB and the GGTPC. Any actual administrative costs incurred by the City in relation to the GGTID will be reimbursed through assessment revenues, up to a percentage cap of assessments collected.

RECOMMENDATION

It is recommended that the City Council:

- Conduct a Public Hearing for the proposed annual levy of assessment and other matters provided in the annual report submitted by the GGTID Advisory Board;
- Receive the report from the City Clerk regarding protests received; and
- Assuming that there is no majority protest, adopt the Resolution confirming the Garden Grove Tourism Improvement District Advisory Board Report, and levying the assessment for the Garden Grove Tourism Improvement District for Fiscal Year 2017/18.

By: Greg Blodgett, Senior Project Manager

ATTACHMENTS:

Description	Upload Date	Type	File Name
Resolution	6/15/2017	Resolution Letter	6-27-13_GGTID_FY_2017-18.pdf
VCP - GGTID Budget	6/15/2017	Backup Material	6-13-17_Anaheim_VCB_GG_TID_Budget.pdf

GGTPC Budget

6/15/2017

Backup Material

6-13-
17_GGTPC_Proposed_Budget.pdf

GARDEN GROVE CITY COUNCIL

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GARDEN GROVE
CONFIRMING THE ANNUAL REPORT OF THE GARDEN GROVE TOURISM
IMPROVEMENT DISTRICT ADVISORY BOARD AND LEVYING THE ASSESSMENT FOR
FISCAL YEAR 2017-2018 FOR THE GARDEN GROVE TOURISM IMPROVEMENT
DISTRICT

WHEREAS, the Parking and Business Improvement Area Law of 1989, California Streets and Highways Code Section 36500 et seq., (the "Law") authorizes cities to establish parking and business improvement areas for the purpose of funding certain improvements and activities, including the promotion of tourism, through assessments upon the businesses that benefit from those improvements and activities and to levy an assessment against businesses within a parking and business improvement area, which is in addition to any assessments, fees, charges, or taxes imposed in the city;

WHEREAS, the Garden Grove Tourism Improvement District (GGTID) was established October 26, 2010, by City Council Ordinance No. 2782;

WHEREAS, in accordance with Sections 36530 and 36533 of the Law, the GGTID Advisory Board has prepared and filed with the City Clerk, and the City Clerk has presented to the City Council, a report for Fiscal Year 2017-2018 in connection with the proposed levy of an assessment against visitor accommodation facilities within the GGTID for Fiscal Year 2017-2018 (the "Annual Report");

WHEREAS, on June 13, 2017, the City Council adopted Resolution approving the Annual Report and declaring its intention to levy assessments for Fiscal Year 2017-2018 for the GGTID;

WHEREAS, pursuant to the Law on June 27, 2017, the City Council conducted a Public Hearing concerning the Annual Report and the levy of assessments for the GGTID for Fiscal Year 2017-2018 in the Community Meeting Center, 11300 Stanford Avenue, Garden Grove, California; and

WHEREAS, the City Council has heard and considered all protests, both written and oral, and hereby determines there was not a majority protest within the meaning of Section 36525 of the Law.

NOW THEREFORE, THE CITY COUNCIL OF THE CITY OF GARDEN GROVE
HEREBY RESOLVES, DETERMINES, AND FINDS AS FOLLOWS:

SECTION 1. The recitals set forth herein are true and correct.

SECTION 2. The City Council confirms its adoption of the Garden Grove Tourism Improvement District (GGTID) Advisory Board Report for Fiscal Year 2017-

2018 (the "Annual Report"), which describes the boundaries of the GGTID and identifies the assessment to be levied and collected to pay the costs of improvements and activities described in the report, in the same form as originally submitted and approved on June 13, 2017.

SECTION 3. The boundaries of the GGTID generally include certain real property within that area of Garden Grove fronting, bordering, or near Harbor Boulevard from the city of Anaheim to Garden Grove Boulevard. The GGTID is divided into two (2) separate zones: (i) Tier I, which includes that real property within the GGTID north of Lampson Avenue, and (ii) Tier II, which includes that real property within the GGTID south of Lampson Avenue. A map showing the precise area and boundaries of the GGTID and the two benefit zones is on file in the City Clerk's Office.

SECTION 4. In accordance with the Annual Report, the annual assessments for Fiscal Year 2017-2018 shall continue to be two and one-half percent (2.5%) of the gross rent charged by the operator per room occupancy per night for all Transient Occupancies for each Visitor Accommodation Facility in Tier I and (ii) one-half percent (0.5%) of the gross rent charged by the operator per room occupancy per night for all Transient Occupancies for each Visitor Accommodation Facility in Tier II.

SECTION 5. Pursuant to the Parking and Business Improvement Area Law of 1989, the adoption of this Resolution shall constitute the levy of assessments on those visitor accommodation facilities within the boundaries of the Garden Grove Tourism Improvement District ("GGTID") for the 2017-2018 Fiscal Year, commencing July 1, 2017, and continuing through June 30, 2018.

Anaheim VCB
Garden Grove TID Budget
2017-2018



Statement of Expense Summary - Marketing		Statement of Expense Summary - Convention Sales	
Budget Highlights Marketing		Budget Highlights- Convention Sales	
Brand Advertising		Solicitation, Travel, Promotions	\$120,000
Industry Partnerships	\$115,000	Client Events	\$150,000
Research	\$50,000	Sports Anaheim Development	\$40,000
Collateral (Sales Tools)	\$15,000	Exhibits Attend	\$48,000
Exhibiting	\$10,000		
Promotion & Travel	\$12,000	Restricted Reserves to host Industry Conventions	\$200,000
Web Development - Technology	\$40,000	Subsidy to offset costs for groups	\$275,000
Co-Op Promotions	\$30,000	Destination Site Manager	X
	\$25,000	Sports Specialist changed to Sports Events Mgr	X
		Sports Coordinator	X
Salaries & Related Costs			
	\$264,000	Salaries & Related Costs	\$469,600
Total Marketing Expense	\$561,000	Total Convention Sales Expense	\$1,302,600
Total GGTID		\$1,863,600	

GGTPC Proposed Budget
Fiscal Year 2017 - 2018

Statement of Expense Summary				
Estimated Revenue	\$			640,200.00
Carry Over	\$			445,566.29
Total Revenue	\$			1,085,766.29
Expenses:				
Fund Advertising & Marketing	\$	12%		130,291.95
Fund Parking Upgrades, Improvements	\$	10%		108,576.63
Economic Development	\$	10%		108,576.63
Sponsorships	\$	20%		217,153.26
Private Security	\$	12%		130,291.95
Education	\$	5%		54,288.31
Contingency/"Hotel Back"	\$	5%		54,288.31
Resort Community Support	\$	5%		54,288.31
Harbor Blvd maintenance/utilities/repairs (from curb including sidewalk)	\$	11%		119,434.29
Tourism Related studies/consultants	\$	5%		54,288.31
City Admin Fees (per Agreement)	\$	3%		32,572.99
Administrative/Accounting/Auditing (per Agreement)	\$	2%		21,715.33
Total	\$	100%		1,085,766.29

City of Garden Grove

INTER-DEPARTMENT MEMORANDUM

To:	Scott C. Stiles	From:	William E. Murray
Dept.:	City Manager	Dept.:	Public Works
Subject:	Adoption of a Resolution approving the annual levy of Fiscal Year 2017/18 for Main Street Assessment District No. 1. (<i>Action Item</i>)		
		Date:	6/27/2017

OBJECTIVE

For the City Council to conduct a Public Hearing and to adopt a Resolution approving Fiscal Year 2017/18 Main Street Assessment District No. 1 (MSAD).

BACKGROUND

On March 9, 2017, the Main Street Commission reviewed and recommended approval of the MSAD budget for Fiscal Year 2017/18. Assessments will remain unchanged and will total \$26,700, with a beginning fund balance of \$45,616. Expenditures are estimated to be \$38,282. There are no major improvements scheduled and all maintenance activities, such as street cleaning and landscape maintenance remain the same.

On June 13, 2017, the City Council adopted Resolution Nos. 9429-17, 9430-17 and 9431-17 which in general, described the proposed improvements, directed the City Engineer to prepare and file an Engineer's Report, and stated the intention to levy and collect assessments for Fiscal Year 2017-18, setting the Public Hearing date for June 27, 2017.

DISCUSSION

These proceedings and the notification regarding the levying of an annual assessment have been followed in accordance to the Landscaping and Lighting Act of 1972. The remaining action for the City Council is to conduct the Public Hearing, and consider adoption of the proposed Resolution for the Fiscal Year 2017/18 MSAD.

FINANCIAL IMPACT

There is no impact to the General Fund. The City will collect \$26,700 in assessment revenues for the Main Street Assessment District No. 1.

RECOMMENDATION

It is recommended that the City Council:

- Conduct the Public Hearing for the proposed annual levy of assessments;
- Receive the report of the City Clerk regarding protests received; and
- Assuming there is no majority protest, adopt the Resolution confirming the proceedings and levying assessments against the individual parcels in Main Street Assessment District No. 1

By : Ana V. Neal, Sr. Administrative Analyst

ATTACHMENTS:

Description	Upload Date	Type	File Name
Public Hearing Resolution	6/14/2017	Cover Memo	Resolution.doc
District's Diagram	6/14/2017	Cover Memo	Diagram.pdf

GARDEN GROVE CITY COUNCIL

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GARDEN GROVE
MAKING DETERMINATIONS AND CONFIRMING THE DIAGRAM AND ASSESSMENTS
IN THE MATTER OF MAIN STREET ASSESSMENT DISTRICT NO. 1

WHEREAS, the City Council has, by its Resolution No. 9429-17 declared its intention to order the maintenance of certain improvements and appurtenances within the Main Street Assessment District No. 1 under the provisions of the Landscaping and Lighting Act of 1972, Division 15, Part 2 (commencing with Section 22500) of the California Streets and Highways Code (herein "the Act");

WHEREAS, by Resolution No. 9430-17 the City Council has approved a report prepared by the City Engineer under and pursuant to the Act and, in particular Section 22622 of the Streets and Highways Code;

WHEREAS, the report contained among other things, an estimate of the cost of maintenance, a diagram showing the assessment district and boundaries and dimensions of the subdivisions of land within the assessment district (Attachment "A"), and a proposed assessment of the total amount of the costs and expenses of maintenance upon several subdivisions of land in the assessment district in direct proportion to the estimated benefits to be received by the subdivisions respectively from the maintenance;

WHEREAS, by Resolution No. 9431-17 the City Council fixed the date of June 27, 2017, at 6:30 p.m. (or as soon thereafter as the City Council may hear same) in the Community Meeting Center, 11300 Stanford Avenue, Garden Grove, California, as the time and place for the Public Hearing on the question of the levy of the proposed assessment;

WHEREAS, the City Clerk has given notice of the passage of the Resolution of Intention, Resolution No. 9431-17, and of the time and place of purpose of the hearing, all as required by the Act;

WHEREAS, the City Clerk has filed with the City Council its affidavit setting forth the time and manner of the compliance with the requirements of the Act for publishing of the notice;

WHEREAS, at the time and place stated in the notice, a Public Hearing was conducted by the City Council at which hearing the report was duly presented and public testimony solicited and heard in the matter of the proposed assessment, and a full, fair, and complete hearing has been held and the City Council has been fully informed;

WHEREAS, the City Council has examined and considered the assessment prepared in the report and proceedings prior thereto, and the evidence presented at the hearing;

WHEREAS, protests were not made by the owners of more than one-half of the area of the property to be assessed for the improvements proposed; and

WHEREAS, any and all protests and objections, written and oral, made or filed in the matter of the report or assessments have been overruled and denied.

NOW, THEREFORE, the City Council of the City of Garden Grove does hereby resolve, determine, and order as follows:

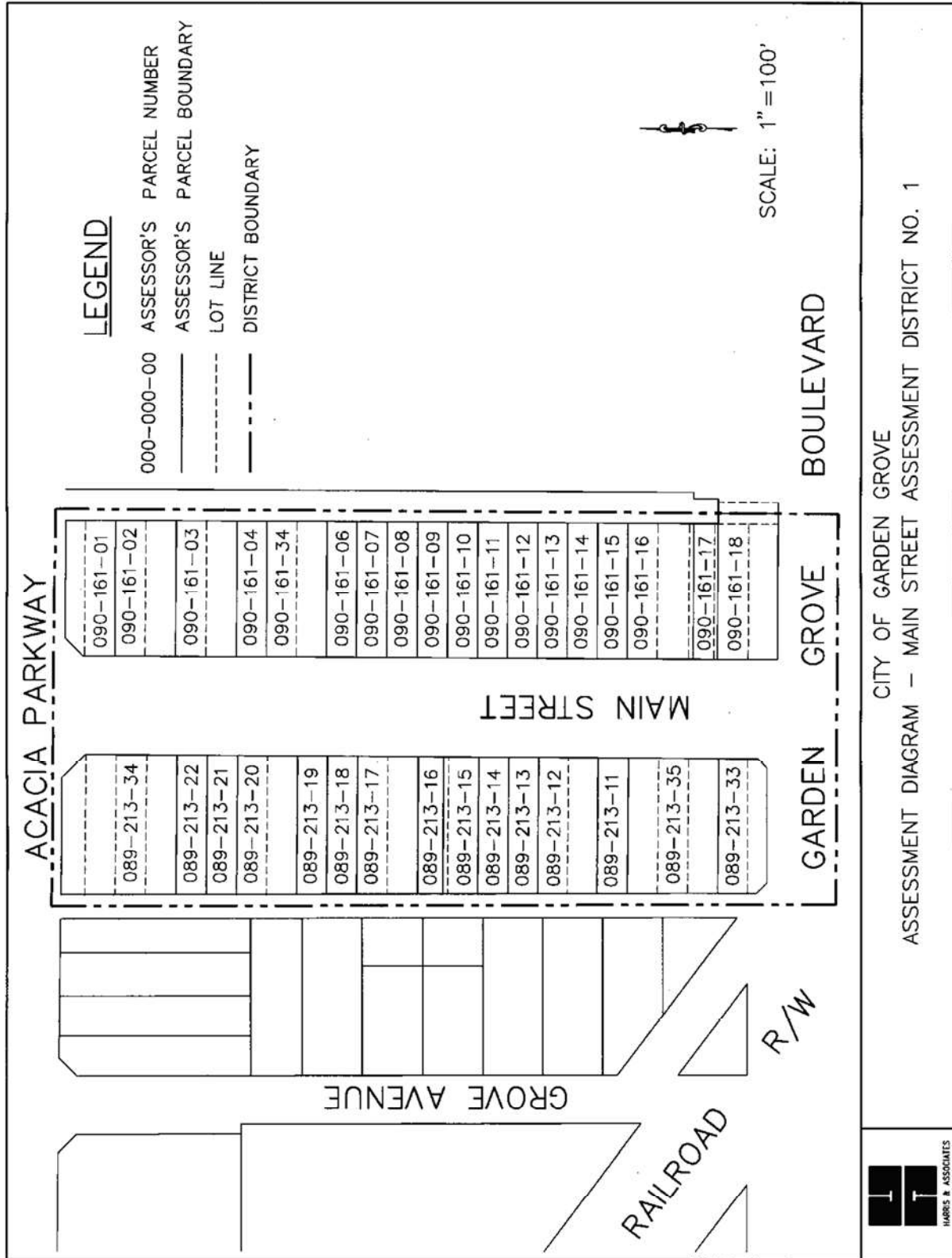
SECTION 1. The Public Hearing has been duly held, and notice given as set forth in the recitals, and each and every step in the proceedings prior to and including the hearing has been duly and regularly taken. The City Council is satisfied with the correctness of the report, including the assessment and diagram, the proceedings, and all matters relating thereto; and all protests, objections, or appeals have been heard and the same are hereby overruled and denied. The City Council does hereby confirm the proceedings and the assessment.

SECTION 2. The City Council orders the proposed maintenance to be made in accordance with the report and these proceedings.

SECTION 3. The City Council does hereby determine that the amounts to be assessed against the individual parcels shown on the assessment diagram contained in the report are hereby approved and confirmed, and the City Clerk is hereby directed to endorse the fact and date of approval of the report.

SECTION 4. The adoption of this Resolution constitutes the levy of an assessment for FY 2017-18 as set forth in the report.

SECTION 5. The City Clerk is hereby directed to file and record the diagram and assessment, as required by Section 22641 of the California Streets and Highways Code, with the County Auditor for collection of the assessment on the tax roll.



City of Garden Grove

INTER-DEPARTMENT MEMORANDUM

To:	Scott C. Stiles	From:	William E. Murray
Dept.:	City Manager	Dept.:	Public Works
Subject:	Adoption of Resolutions approving the annual levy of Fiscal Year 2017/18 assessments for Garden Grove Street Lighting District, Garden Grove Street Lighting District No. 99-1, and Garden Grove Park Maintenance District. (<i>Action Item</i>)		
		Date:	6/27/2017

OBJECTIVE

For the City Council to conduct a Public Hearing and to adopt the Fiscal Year 2017/18 assessments for: 1) the Garden Grove Street Lighting District; 2) the Garden Grove Street Lighting District No. 99-1; and 3) the Garden Grove Park Maintenance District.

BACKGROUND

On June 13, 2017, the City Council adopted Resolution Nos. 9426-17, 9427-17, 9428-17, declaring its intention to levy and collect annual Fiscal Year 2017/18 assessments to pay for street lighting and park maintenance services. The City Engineer, as required by state law, has also prepared and filed a report for each district.

DISCUSSION

The purpose of the Public Hearings are to hear testimony on the question of the annual assessments for parcels located within the Street Lighting District, Street Lighting District No. 99-1, and Park Maintenance District.

The proposed assessments are based on rates and methodology as previously adopted in Fiscal Year 2016-17 by the City Council for the Garden Grove Street Lighting District and the Garden Grove Park Maintenance District. There will not be an increase in the assessments this fiscal year.

FINANCIAL IMPACT

The adoption of street lighting and park maintenance assessments will raise approximately \$1,300,000 in street lighting revenues and \$700,000 in park maintenance revenues. The assessments will be collected by the County of Orange.

RECOMMENDATION

It is recommended that the City Council take the following actions:

1. For the Garden Grove Street Lighting District No. 99-1:
 - Conduct the Public Hearing for the proposed annual levy of assessments;
 - Receive the report of the City Clerk regarding protests received; and
 - Assuming there is no majority protest, adopt the Resolution confirming the assessment in Street Lighting District No. 99-1 for Fiscal Year 2017/2018.
2. For the Garden Grove Park Maintenance District:
 - Conduct the Public Hearing for the proposed annual levy of assessments;
 - Receive the report of the City Clerk regarding protests received; and
 - Assuming there is no majority protest, adopt the Resolution confirming the assessment in the Garden Grove Park Maintenance District for Fiscal Year 2017/2018.
3. For the Garden Grove Street Lighting District:
 - Conduct the Public Hearing for the proposed annual levy of assessments;
 - Receive the report of the City Clerk regarding protests received; and
 - Assuming there is no majority protest, adopt the Resolution confirming the assessment in the Garden Grove Street Lighting District for Fiscal Year 2017/18.

By: Ana V. Neal, Sr. Administrative Analyst

ATTACHMENTS:

Description	Upload Date	Type	File Name
Public Hearing-99-1 District Resolution	6/14/2017	Resolution Letter	Public_Hearing_99-1_Resolution.doc
PH Reso Park Maint	6/22/2017	Resolution Letter	6-27-17_Public_Hearing_Park_Maint_Resolution.pdf
PH Res Lighting District	6/22/2017	Resolution Letter	6-27-17_Public_Hearing_Lighting_District_Resolution.pdf

GARDEN GROVE CITY COUNCIL

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GARDEN GROVE
MAKING DETERMINATIONS AND CONFIRMING THE DIAGRAM AND ASSESSMENT
FOR 2017-18 FISCAL YEAR FOR THE CITY OF GARDEN GROVE STREET LIGHTING
DISTRICT NO. 99-1

WHEREAS, the City Council of the City of Garden Grove initiated proceedings to order the installation, maintenance, and servicing of certain public street lighting facilities in the City of Garden Grove Street Lighting District No. 99-1 (Resolution No. 9423-17) for FY 2017-18 under the provisions of the Landscaping and Lighting Act of 1972, being Division 15, Part 2 (Sections 22500 et seq.) of the California Streets and Highways Code;

WHEREAS, at its meeting of June 13, 2017, the City Council considered and approved a report prepared by the City Engineer under and pursuant to the California Streets and Highways Code;

WHEREAS, the report contained an estimate of the costs of improvements, a diagram showing the assessment district and the boundaries and dimensions of the subdivisions of the land within the district, and a proposed assessment of the total amount of the costs and expenses of the improvements in relation to special benefits that parcels receive from the improvements;

WHEREAS, the City Council by Resolution No. 9427-17 fixed June 27, 2017, at 6:30 p.m. in the Community Meeting Center, 11300 Stanford Avenue, Garden Grove, California, as the time and place for the Public Hearing on the question of the levy of the proposed assessment;

WHEREAS, the City Clerk has given notice of the passage of the Resolution of Intention, Resolution No. 9427-17, and of the time and place and purpose of the Public Hearing;

WHEREAS, the City Clerk has filed with the City Council an affidavit setting forth the time and manner of the compliance with the requirements of the California Streets and Highways Code;

WHEREAS, at the time and place stated in the notice, the Public Hearing was opened by the City Council and the report was considered, and all persons appearing and desiring to be heard were heard;

WHEREAS, the City Council has examined the evidence presented at the Public Hearing;

WHEREAS, protests were not made by the owners of more than one-half of the area of the property to be assessed for the improvements proposed; and

WHEREAS, any and all protests and objections, written and oral, made or filed in the matter of the report or assessments have been overruled and denied.

NOW, THEREFORE, the City Council of the City of Garden Grove does hereby resolve, determine, and order as follows:

SECTION 1. The Public Hearing has been duly held, and notices thereof given as set forth in the recitals of this Resolution, and each and every step in the proceedings has been duly taken. The City Council is satisfied with the correctness of the report, including the assessment and diagram, the proceedings, and all matters relating thereto; and all protests, objections, or appeals have been heard and the same are hereby overruled and denied.

SECTION 2. Based upon its review of the report, and other reports and information presented to it, the City Council hereby finds and determines that: (i) the land within the District will be benefited by the improvements described in the report; (ii) the District includes all of the lands so benefited; (iii) the net amount to be assessed upon the lands within the District for FY 2017-18, in accordance with the report described above, is apportioned by a formula and method that fairly distributes the net amount among all assessable lots or parcels in proportion to the estimated benefits to be received by each such lot or parcel from the improvements; and (iv) no assessment imposed on any parcel exceeds the reasonable cost of the proportional special benefit conferred on that parcel.

SECTION 3. The City Council finds that the assessment is in compliance with the provisions of the Landscaping and Lighting Act of 1972 and Article XIIID of the California Constitution and that the City Council has complied with all laws pertaining to the levy of an annual assessment.

SECTION 4. The City Council hereby confirms the diagram and assessment for the District for FY 2017-18. The adoption of this Resolution constitutes the levy of an assessment against the lots and parcels of land in the District for the Fiscal Year commencing July 1, 2017, and ending June 30, 2018, as set forth in the reports.

SECTION 5. The City Council hereby orders the proposed improvements to be made in accordance with the report and these proceedings.

SECTION 6. The City Engineer is hereby authorized to update the report and assessments to the most current available parcel listings as provided by the Orange County Auditor's Office.

SECTION 7. The City Clerk is hereby directed to file and record the diagram and assessment, or a certified copy thereof, with the Orange County Auditor for collection of the assessment on the tax roll.

GARDEN GROVE CITY COUNCIL

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GARDEN GROVE
MAKING DETERMINATIONS FOR THE CITY OF GARDEN GROVE PARK
MAINTENANCE DISTRICT AND CONFIRMING THE DIAGRAM AND ASSESSMENT FOR
2017-18 FISCAL YEAR

WHEREAS, the City Council of the City of Garden Grove initiated proceedings to order the maintenance of public parks in the city of Garden Grove (Resolution No. 9424-17) for FY 2017-18 under the provisions of the Landscaping and Lighting Act of 1972, being Division 15, Part 2 (Sections 22500 et seq.) of the California Streets and Highways Code;

WHEREAS, at its meeting of June 13, 2017, the City Council considered and approved a report prepared by the City Engineer under and pursuant to the California Streets and Highways Code;

WHEREAS, the report contained an estimate of the costs of improvements, a diagram showing the assessment district and the boundaries and dimensions of the subdivisions of the land within the district, and a proposed assessment of the total amount of the costs and expenses of the improvements in relation to special benefits that parcels receive from the improvements;

WHEREAS, the City Council by Resolution No. 9428-17 fixed June 27, 2017, at 6:30 p.m. in the Community Meeting Center, 11300 Stanford Avenue, Garden Grove, California, as the time and place for the Public Hearing on the question of the levy of the proposed assessment;

WHEREAS, the City Clerk has given notice of the passage of the Resolution of Intention, Resolution No. 9428-17 and of the time and place and purpose of the Public Hearing;

WHEREAS, the City Clerk has filed with the City Council an affidavit setting forth the time and manner of the compliance with the requirements of the California Streets and Highways Code;

WHEREAS, at the time and place stated in the notice, the Public Hearing was opened by the City Council and the report was considered, and all persons appearing and desiring to be heard were heard;

WHEREAS, the City Council has examined the evidence presented at the Public Hearing;

Whereas, protests were not made by the owners of more than one-half of the area of the property to be assessed for the improvements proposed; and

WHEREAS, any and all protests and objections, written and oral, made or filed in the matter of the report or assessments have been overruled and denied.

NOW, THEREFORE, the City Council of the City of Garden Grove does hereby resolve, determine, and order as follows:

SECTION 1. The Public Hearing has been duly held, and notices given as set forth in the recitals of this Resolution, and each and every step in the proceedings has been duly taken. The City Council is satisfied with the correctness of the report, including the assessment and diagram, the proceedings, and all matters relating thereto; and all protests, objections, or appeals have been heard and the same are hereby overruled and denied.

SECTION 2. Based upon its review of the report, and other reports and information presented to it, the City Council hereby finds and determines that: (i) the land within the District will be benefited by the improvements described in the report; (ii) the District includes all of the lands so benefited; (iii) the net amount to be assessed upon the lands within the District for FY 2017-18 in accordance with the report described above, is apportioned by a formula and method that fairly distributes the net amount among all assessable lots or parcels in proportion to the estimated benefits to be received by each such lot or parcel from the improvements; and (iv) no assessment imposed on any parcel exceeds the reasonable cost of the proportional special benefit conferred on that parcel.

SECTION 3. The City Council finds that the assessment is in compliance with the provisions of the Landscaping and Lighting Act of 1972 and that the City Council has complied with all laws pertaining to the levy of an annual assessment.

SECTION 4. The City Council hereby confirms the diagram and assessment for the District for FY 2017-18. The adoption of this Resolution constitutes the levy of an assessment against the lots and parcels of land in the District for the Fiscal Year commencing July 1, 2017, and ending June 30, 2018, as set forth in the report.

SECTION 5. The City Council hereby orders the proposed improvements to be made in accordance with the report and these proceedings.

SECTION 6. The City Engineer is hereby authorized to update the report and assessments to the most current available parcel listings as provided by the Orange County Auditor's Office.

SECTION 7. The City Clerk is hereby directed to file and record the diagram and assessment, or a certified copy thereof, with the Orange County Auditor for collection of the assessment on the tax roll.

GARDEN GROVE CITY COUNCIL

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GARDEN GROVE
MAKING DETERMINATIONS AND CONFIRMING THE DIAGRAM AND ASSESSMENT
FOR 2017-2018 FISCAL YEAR FOR THE CITY OF GARDEN GROVE STREET LIGHTING
DISTRICT

WHEREAS, the City Council of the City of Garden Grove initiated proceedings to order the installation, maintenance, and servicing of certain public street lighting facilities in the City of Garden Grove Street Lighting District (Resolution No. 9422-17 for FY 2017-18 under the provisions of the Landscaping and Lighting Act of 1972, being Division 15, Part 2 (Sections 22500 et seq.) of the California Streets and Highways Code;

WHEREAS, at its meeting of June 13, 2017, the City Council considered and approved a report prepared by the City Engineer under and pursuant to the California Streets and Highways Code;

WHEREAS, the report contained an estimate of the costs of improvements, a diagram showing the assessment district and the boundaries and dimensions of the subdivisions of the land within the district, and a proposed assessment of the total amount of the costs and expenses of the improvements in relation to special benefits that parcels receive from the improvements;

WHEREAS, the City Council by Resolution No. 9426-17 fixed June 27, 2017, at 6:30 p.m. in the Community Meeting Center, 11300 Stanford Avenue, Garden Grove, California, as the time and place for the Public Hearing on the question of the levy of the proposed assessment;

WHEREAS, the City Clerk has given notice of the passage of the Resolution of Intention, Resolution No. 9426-17, and of the time and place and purpose of the Public Hearing;

WHEREAS, the City Clerk has filed with the City Council an affidavit setting forth the time and manner of the compliance with the requirements of the California Streets and Highways Code;

WHEREAS, at the time and place stated in the notice, the Public Hearing was opened by the City Council and the report was considered, and all persons appearing and desiring to be heard were heard;

WHEREAS, the City Council has examined the evidence presented at the Public Hearing;

WHEREAS, protests were not made by the owners of more than one-half of the area of the property to be assessed for the other improvements proposed; and

WHEREAS, any and all protests and objections, written and oral, made or filed in the matter of the report or assessments have been overruled and denied.

NOW, THEREFORE, the City Council of the City of Garden Grove does hereby resolve, determine, and order as follows:

SECTION 1. The Public Hearing has been duly held, and notices thereof given as set forth in the recitals of this Resolution, and each and every step in the proceedings has been duly taken. The City Council is satisfied with the correctness of the report, including the assessment and diagram, the proceedings, and all matters relating thereto; and all protests, objections, or appeals have been heard and the same are hereby overruled and denied.

SECTION 2. Based upon its review of the report, and other reports and information presented, the City Council hereby finds and determines that: (i) the land within the District will be benefited by the improvements described in the report; (ii) the District includes all of the lands so benefited; (iii) the net amount to be assessed upon the lands within the District for FY 2017-18, in accordance with the report described above, is apportioned by a formula and method that fairly distributes the net amount among all assessable lots or parcels in proportion to the estimated benefits to be received by each such lot or parcel from the improvements; and (iv) no assessment imposed on any parcel exceeds the reasonable cost of the proportional special benefit conferred on that parcel.

SECTION 3. The City Council finds that the assessment is in compliance with the provisions of the Landscaping and Lighting Act of 1972 and that the City Council has complied with all laws pertaining to the levy of an annual assessment.

SECTION 4. The City Council hereby confirms the diagram and assessment for the District for FY 2017-18. The adoption of this Resolution constitutes the levy of an assessment against the lots and parcels of land in the District for the fiscal year commencing July 1, 2017, and ending June 30, 2018, as set forth in the report.

SECTION 5. The City Council hereby orders the proposed improvements to be made in accordance with the report and these proceedings.

SECTION 6. The City Engineer is hereby authorized to update the report and assessments to the most current available parcel listings as provided by the Orange County Auditor's Office.

SECTION 7. The City Clerk is hereby directed to file and record the diagram and assessment, or a certified copy thereof, with the Orange County Auditor, for collection of the assessment on the tax roll.

City of Garden Grove

INTER-DEPARTMENT MEMORANDUM

To:	Scott C. Stiles	From:	Kingsley Okereke
Dept.:	City Manager	Dept.:	Finance
Subject:	Adoption of a Resolution establishing and amending user fees for various City services. (<i>Action Item</i>)		
		Date:	6/27/2017

OBJECTIVE

For the City Council to hold a Public Hearing, and to consider the adoption of the attached Resolution (Attachment 1) establishing and amending user fees for various City services as set forth in Schedule A (Attachment 2).

BACKGROUND

In 1994, the City Council adopted a Master Fee Schedule, which combined the City's fees for service into one document, which is updated periodically as needed. The City strives to recover most, if not all, of the costs for City services, although it is recognized that this is not always practical or possible.

DISCUSSION

All City departments have reviewed the City's fee schedule, studied the costs of services being provided, and identified fees that should be added, deleted, or considered for adjustment. The proposed changes are needed to offset new or increased costs to the City or to provide clarification regarding the description of the fee. Schedule A provides a list of the proposed changes, which include various fee adjustments to community services facility rentals, fire permits, tree planting, construction water meters, and animal control. Documentation supporting each proposed change is included (Attachment 3).

A Public Hearing Notice was published on June 16, 2017 and June 21, 2017. The proposed fee changes and documentation were made available for a ten day public review period at the City Clerk's Office since June 16, 2017. If approved, the new fees will become effective July 1, 2017.

FINANCIAL IMPACT

It is estimated that the proposed fee updates will recover approximately \$50,000

annually, depending upon the level of services provided.

RECOMMENDATION

It is recommended that the City Council:

- Conduct Public Hearing; and
- Adopt the attached Resolution establishing and amending user fees for various City services.

By: Ann Eifert, Budget Manager

ATTACHMENTS:

Description	Upload Date	Type	File Name
Resolution	6/15/2017	Resolution Letter	2017_Resolution_to_amend_City_User_Fees.doc
Schedule A Proposed Fee Changes	6/15/2017	Backup Material	2017_Schedule_A_Proposed_Fee_Changes.pdf
Master Fee Update Cost Documentation	6/15/2017	Backup Material	2017_Master_Fee_Update_Cost_Documentation.pdf

GARDEN GROVE CITY COUNCIL

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GARDEN GROVE
ESTABLISHING AND AMENDING USER FEES FOR VARIOUS CITY SERVICES

WHEREAS, State law authorizes a city to adopt and implement fees, rates, and charges for municipal services, provided that such fees, rates, and charges do not exceed the estimated reasonable cost of providing such services;

WHEREAS, the various departments of the City of Garden Grove have identified certain services provided on request to members of the public and organizations;

WHEREAS, the actual and direct costs to the City to provide these services have been calculated and analyzed, and where the cost of such services have changed, a revised fee or charge has been determined as set forth in Schedule A attached hereto;

WHEREAS, the actual and direct costs to the City to provide certain other services have been calculated and analyzed and fees or charges for such other services are set forth in Schedule A;

WHEREAS, the revised fees and charges are based on the actual or estimated reasonable cost of providing the services, including labor, materials, and overhead, and do not exceed such costs;

WHEREAS, the City Council has previously established fees and charges for various City services in Resolution No. 8726-06, as amended by Resolution Nos. 8730-06, 8731-06, 8791-07, 8794-07, 8823-08, 8861-08, 8902-09, 8999-10, 9064-11, 9073-11, 9137-12, 9171-13, 9175-13, 9216-14, 9301-15, 9389-16, 9390-16, 9401-16, 9406-17, and each such established fee and charge is unaffected by this Resolution, unless such fee or charge is superseded by a revised fee or charge in Schedule A;

WHEREAS, pursuant to legal notice, a Public Hearing was held by the City Council on June 27, 2017, and all interested persons were given an opportunity to be heard; and

WHEREAS, all legal prerequisites to the adoption of this Resolution have occurred.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Garden Grove does hereby establish revised fees and charges as set forth in Schedule A attached hereto. The revised fees and charges in Schedule A supersede any fees and charges previously adopted for the same user and development processing fees.

BE IT FURTHER RESOLVED that in order to provide the public an easy-to-understand schedule of fees, the City Clerk is directed to compile and make available upon request an updated schedule of fees and charges for City services that combines: (1) the list of previously-established service fees and charges that are not addressed by this Resolution, with (2) the list of services subject to revised fees and charges attached hereto as Schedule A. The combined list is for public information purposes, and clerical or other errors or omissions in the preparation of the list shall not have the effect of increasing, decreasing, invalidating, or waiving adopted fees or charges.

BE IT FURTHER RESOLVED that the fees attached in Schedule A shall become effective on July 1, 2017.

**SCHEDULE A
PROPOSED FEE CHANGES**

Schedule A

COMMUNITY SERVICES Facility Rental Fees	Current Fee	Proposed Fee
Security Fee	\$48.90/hr	\$30.00/hr
Community Meeting Center		
Classification IV - Non Resident	Current Fee	Proposed Fee
Butterfield Rooms AB		
Weekday Rate - Hourly	\$183.00	\$192.00
Weekend Rate - Event	\$1,528.00	\$1,604.00
Butterfield Rooms A		
Weekday Rate - Hourly	\$149.00	\$156.00
Weekend Rate - Event	\$1,528.00	\$1,604.00
Butterfield Rooms B		
Weekday Rate - Hourly	\$110.00	\$115.00
Weekend Rate - Event	\$1,528.00	\$1,604.00
Council Chamber		
Weekday / Weekend Rate - Hourly	\$95.00	\$100.00
Small Rooms (Constitution & Founders)		
Weekday / Weekend Rate - Hourly	\$66.00	\$69.00
Gazebo		
Weekday / Weekend Rate - Hourly	\$66.00	\$69.00
Classification V- Business/Commercial		
Butterfield Rooms AB	Current Fee	Proposed Fee
Weekday Rate - Hourly	\$205.00	\$215.00
Weekend Rate - Event	\$1,599.00	\$1,679.00
Butterfield Rooms A		
Weekday Rate - Hourly	\$161.00	\$169.00
Weekend Rate - Event	\$1,599.00	\$1,679.00
Butterfield Rooms B	Current Fee	Proposed Fee
Weekday Rate - Hourly	\$127.00	\$133.00
Weekend Rate - Event	\$1,599.00	\$1,679.00
Council Chamber		
Weekday / Weekend Rate - Hourly	\$122.00	\$128.00

Schedule A

Small Rooms (Constitution & Founders)	Current Fee	Proposed Fee
Weekday / Weekend Rate - Hourly	\$83.00	\$87.00
Gazebo		
Weekday / Weekend Rate - Hourly	\$72.00	\$76.00
Garden Grove Senior Center		
Classification IV - Non Resident	Current Fee	Proposed Fee
Dining Room		
Weekday Rate - Hourly	\$117.00	\$123.00
Weekend Rate - Event	\$926.00	\$972.00
Activity Rooms 1 and 2		
Weekday / Weekend Rate - Hourly	\$66.00	\$69.00
Activity Room 3		
Weekday / Weekend Rate - Hourly	\$66.00	\$69.00
Activity Rooms 1, 2, and 3		
Weekday / Weekend Rate - Hourly	\$110.00	\$115.00
Classification V - Business/Commercial	Current Fee	Proposed Fee
Dining Room		
Weekday Rate - Hourly	\$139.00	\$146.00
Weekend Rate - Event	\$1,031.00	\$1,083.00
Activity Rooms 1 and 2		
Weekday / Weekend Rate - Hourly	\$83.00	\$87.00
Activity Room 3		
Weekday / Weekend Rate - Hourly	\$83.00	\$87.00
Activity Rooms 1, 2, and 3		
Weekday / Weekend Rate - Hourly	\$139.00	\$146.00
Garden Grove Courtyard Center		
Classification IV - Non Resident	Current Fee	Proposed Fee
Meeting Center		
Weekday Rate - Hourly	\$122.00	\$128.00
Weekend Rate - Event	\$1,076.00	\$1,130.00

Schedule A

Activity Center	Current Fee	Proposed Fee
Weekday / Weekend Rate - Hourly	\$44.00	\$46.00
Classification V - Business/Commercial	Current Fee	Proposed Fee
Meeting Center		
Weekday Rate - Hourly	\$127.00	\$133.00
Weekend Rate - Event	\$1,213.00	\$1,274.00
Activity Center		
Weekday / Weekend Rate - Hourly	\$50.00	\$52.00
Summary of Classifications for Community Meeting Center, Courtyard Center, and Senior Center	Change Summary to: Summary of Classifications for Community Meeting Center, Courtyard Center and Senior Center Classification I : Co-Sponsored Business Events supported by the City of Garden Grove Classification II : Business Events for Non-Profit Organizations, Government Agencies Classification III: Resident of Garden Grove Classification IV: Non-Resident of Garden Grove Classification V: Business / Commercial	
Garden Grove Rooms A and B	Change description to: Butterfield Rooms A and B	
Heritage / Founder's	Change Description to: "Founder's"	
FIRE DEPARTMENT Fire Permit Fees	Current Fee	Proposed Fee
A-1 Assembly uses fixed seating, intended for the production and viewing of performing arts or motion pictures	\$ 210.00	\$ 240.00
A-2 Assembly uses intended for food an/or drink consumption	\$ 125.00	\$ 144.00
A-3 Assembly of more than 300 intended for worship, recreation or amusement and other assembly	\$ 210.00	\$ 240.00
A-3a Assembly 300 or less intended for worship, recreation or amusement and other assembly	\$ 125.00	\$ 144.00
A-4 Assembly uses intended for viewing of indoor sporting events and activities with spectator seating	\$ 210.00	\$ 240.00
A-5 Assembly uses intended participation in or viewing outdoor activities	\$ 210.00	\$ 240.00
Aerosol Products	\$ 60.00	\$ 69.00
Automobile Wrecking Yards	\$ 70.00	\$ 80.00

Schedule A

FIRE DEPARTMENT Fire Permit Fees	Current Fee	Proposed Fee
Battery Systems	\$ 60.00	\$ 69.00
Blasting Operations. Approved fire standby may be required at operator's expense.	\$140.00/each 4 hour period	\$125.00/hr
Bowling Pin/Alley, Refinishing	\$ 165.00	\$ 190.00
Burning in a Public Place	\$ 60.00	\$ 69.00
Candles/Open Flame in Assembly Areas.	\$ 45.00	\$ 52.00
Care Facilities, 100 or more occupants	\$ 110.00	\$ 127.00
Carnivals and Fairs	\$ 125.00	\$ 144.00
Cellulose Nitrate Plastics	\$ 110.00	\$ 127.00
Combustible Fibers, Storage/Handling, over 100 cubic ft	\$ 110.00	\$ 127.00
Combustible Materials Storage, More than 2,500 cubic feet	\$ 110.00	\$ 127.00
Combustible Metals	\$ 110.00	\$ 127.00
Combustible Rubbish/Waste Handling	\$ 70.00	\$ 80.00
Cryogenic Fluids	\$ 110.00	\$ 120.00
Day Care Facilities, 7 or more occupants	\$ 65.00	\$ 75.00
Digging Near Liquid Pipelines	\$ 85.00	\$ 98.00
Dry Cleaning Plants	\$ 60.00	\$ 69.00
Dust Producing Operations, all occupancies other than F	\$ 110.00	\$ 127.00
Dust Producing Operations, F occupancies	\$ 60.00	\$ 69.00
Explosives or Blasting Agents	\$ 110.00	\$ 127.00
Fire Standby, watch by Fire Department personnel	\$45.00/person, per hour	\$80.00/person, per hr
Fireworks Display, permit and inspection. Approved fire standby may be required at operator's expense	\$ 110.00	\$ 127.00
Fireworks, to store/handle/possess for sale/transport, other than Safe & Sane.	\$ 110.00	\$ 127.00
Flammable Compressed Gases	\$ 110.00	\$ 120.00
Flammable/Combustible Liquids Monitoring	\$ 60.00	\$ 69.00

Schedule A

FIRE DEPARTMENT Fire Permit Fees	Current Fee	Proposed Fee
Flammable/Combustible Liquids Processing	\$170.00/cracking tower	\$196.00/cracking tower
Flammable/Combustible Liquids, Bulk, aboveground storage, for each 250,000 barrels or fraction thereof	\$ 110.00	\$ 127.00
Flammable/Combustible Liquids, Inside Storage, 60 gallons and over	\$ 90.00	\$ 104.00
Flammable/Combustible Liquids, Inside Storage, less than 60 gallons	\$ 50.00	\$ 58.00
Flammable/Combustible Liquids, install above- or underground storage	\$210.00 + \$60.00/Each additional tank	\$227.00+\$69.00/Each additional tank
Flammable/Combustible Liquids, Outside Storage, above ground, more than 60 gallons to 5,999 gals. Additional charge for each 6,000 gal. quantity or fraction	\$85.00+\$85.00/each addl. 6000 gals.	\$98.00+\$98.00/each addl. 6000 gals.
Flammable/Combustible Tank Vehicles, storage, handling, and/or transportation of more than 120 gallons in a container, tank, or tank vehicle	\$ 110.00	\$ 120.00
Fumigation Notification	\$ 30.00	\$ 35.00
Fumigation/Thermal Insect Fogging	\$ 70.00	\$ 80.00
Garages/Motor Vehicle Repair, H-4 Occupancy Group	\$ 90.00	\$ 104.00
General Use Permit, Certificate	\$ 100.00	\$ 115.00
Helistop, temporary landing site 24-hour permit. Approved standby fire watch may be required at operator's expense.	\$ 60.00	\$ 69.00
High-Piled Combustible Stock	\$ 75.00	\$ 86.00
Hot Air Balloon, open flame device	\$ 25.00	\$ 29.00
Liquefied Petroleum Gases, storage, handling, and/or transportation of more than 120 gallons in a container or tank	\$ 60.00	\$ 69.00
Lumber Yards	\$ 60.00	\$ 69.00
Magnesium Working	\$ 60.00	\$ 69.00
Malls, Covered	\$ 220.00	\$ 240.00

Schedule A

FIRE DEPARTMENT Fire Permit Fees	Current Fee	Proposed Fee
Manufacture or Storage of Matches, Manufacturing, handling and/or storage of more than 60 match-man gross.	\$ 60.00	\$ 69.00
Non-Flammable Compressed Gases	\$ 60.00	\$ 69.00
Organic Coatings	\$ 110.00	\$ 127.00
Ovens/Industrial Baking or Drying	\$ 70.00	\$ 80.00
Produce Ripening, when using hazardous, toxic, and/or flammable gases, liquids, or solids	\$ 60.00	\$ 69.00
Pyrotechnical Special Effects Materials, to store or use	\$ 150.00	\$ 178.00
Refrigeration Equipment, greater than 100 water horsepower or group 2 and 3 refrigerant	\$ 110.00	\$ 120.00
Rifle Ranges	\$ 60.00	\$ 69.00
SFM Licensed Care Facility, Ambulatory, 7-100 occupants	\$ 60.00	\$ 69.00
Special Events Site, plan check and site inspection. Approved fire standby may be required at operator's expense.	\$60.00/hr	\$80.00/hr
Spraying/Dipping Operations (within scope of UFC, Art. 45)	\$ 110.00	\$ 127.00
Tents and Air-Supported structures, plan check, and site inspection. Approved fire standby may be required, proof of state fire marshal flameproofing required.	\$60.00/hr	\$80.00/hr
Tents, Air-Supported Structures	\$ 70.00	\$ 80.00
Tire Recapping or Rebuilding Plant	\$ 110.00	\$ 120.00
Underground Tank Removal	\$220.00+\$110.00/ Each additional tank	\$240.00+\$120.00/ Each additional tank
Welding and Cutting Operations	\$ 60.00	\$ 69.00
High Rise Buildings, between 55 and 75 ft high	N/A	Change description to: High-Rise Buildings, between 55 and 74 ft. high
Hazardous Materials	\$ 45.00	DELETE - Remove fee
Garages/Motor Vehicle Repair, H-4 Occupancy Group		Change description to: Garages/Motor Vehicle Repair, Facilities

Schedule A

PUBLIC WORKS Tree Planting Fee	Current Fee	Proposed Fee
Adopt-A-Tree Fee	\$ 55.00	At City Cost \$55-\$160 depending on size and variety
Memorial Tree Fee	\$ 55.00	At City Cost \$55-\$160 depending on size and variety
PUBLIC WORKS Water Services	Current Fee	Proposed Fee
Construction Meter with Backflow Device Installation and Removal Fee	\$ 50.00	\$ 114.00
Construction Meter with Backflow Device Re-location Fee	\$ -	\$ 114.00
Construction Meter with Backflow Device Daily Rental Fee	N/A	\$1.00/day
Construction Meter	\$1,200	DELETE - Remove fee
PUBLIC WORKS Animal Care Services	County Fee	Proposed Fee
Animal Permit Fee (This is a fee charged for having more than four dogs or cats on any property, excluding commercial kennels, veterinary clinics or veterinary hospitals. Basis for the fee is found in GGMC 6.04.100F)	\$300.00	\$300.00
Declared Potentially Dangerous or Vicious Dog Permit (Basis for the fee is found in GGMC 6.04.120B(1)(e)(vii))	\$377.00	\$377.00
Declared Potentially Dangerous or Vicious Dog Compliance Permit (after 12 months no complaints/violations, basis for the fee is found in GGMC 6.04.120B(1)(e)(vii))	\$123.00	\$123.00
Animal Business Permits		
a. Kennel	\$450.00	\$450.00
b. Pet Shop	\$475.00	\$475.00
c. Aquarium only pet shop	\$325.00	\$325.00
d. Fixed Location Grooming Parlor	\$425.00	\$425.00
e. Reinspection Fee	\$385.00	\$385.00

**COST DOCUMENTATION FOR
PROPOSED FEE CHANGES**

Cost Documentation For Proposed Fee Changes

CMC/CYC Facility Rental Fees	Current Fee	Proposed Fee
Security Fee	\$48.90/hr	\$30.00/hr

Justification: The City recently contracted unarmed security services with Absolute International Security. Previously, the City would assign Police officers to provide security services for the cost of \$342.30 per officer for an 7 hour event (\$48.90 per hour). The contracted service is now \$18.80 per hour per security guard. In addition to this hourly rate there is administrative cost for a Part-time Coordinator to manage the contract. The fee will decrease, but will still achieve full cost recovery for the costs associated with security services for private events.

Actual City Costs

Description	Hourly Rate	Estimated Hours	Total
City Costs Per Contract with Absolute International Security	\$ 18.80	1.0	\$ 18.80
Staff: Part Time Coordinator	\$ 44.59	0.3	\$ 13.38
		Total	\$ 32.18

**Community Meeting Center, Courtyard Center, Senior Center
Facility Room Rental Fee Increase Proposal**

Justification:

The Garden Grove Community Meeting Center (CMC), Courtyard Center (CYC), and H. Louis Lake Sr Center (SC) each provide rental space for meetings and events. Fees were last raised in 2012. The Consumer Price Index has risen over 6% and labor costs have risen in line. Within the past 48 months, all three facilities have undergone interior renovations with related 1.4M improvement investments as follows: CMC \$1.3M in 2016; CYC \$80K; SC \$20K. After a 9 month closure, the Community Meeting Center reopened for business in March 2016. Staff recommends a raise in rental fees to keep us competitive. The proposed rates were determined by considering the CPI, increased labor costs, and by surveying surrounding municipalities with like-size meeting and banquet rooms.

Staff recommends that the current rental rates for the following two classifications be increased by 5% to better achieve cost recovery: Class IV Non-Resident Rate, and Class V Commercial Rate.

Community Meeting Center		
Classification IV - Non Resident	Current Fee	Proposed New Fee
Butterfield Rooms AB		
Weekday Rate - Hourly	\$183.00	\$192.00
Weekend Rate - Event	\$1,528.00	\$1,604.00
Butterfield Rooms A		
Weekday Rate - Hourly	\$149.00	\$156.00
Weekend Rate - Event	\$1,528.00	\$1,604.00
Butterfield Rooms B		
Weekday Rate - Hourly	\$110.00	\$115.00
Weekend Rate - Event	\$1,528.00	\$1,604.00
Council Chamber		
Weekday / Weekend Rate - Hourly	\$95.00	\$100.00
Small Rooms (Constitution & Founders)		
Weekday / Weekend Rate - Hourly	\$66.00	\$69.00
Gazebo		
Weekday / Weekend Rate - Hourly	\$66.00	\$69.00

Community Meeting Center		
Classification V - Business/Commercial	Current Fee	Proposed New Fee
Butterfield Rooms AB		
Weekday Rate - Hourly	\$205.00	\$215.00
Weekend Rate - Event	\$1,599.00	\$1,679.00
Butterfield Rooms A		
Weekday Rate - Hourly	\$161.00	\$169.00
Weekend Rate - Event	\$1,599.00	\$1,679.00
Butterfield Rooms B		
Weekday Rate - Hourly	\$127.00	\$133.00
Weekend Rate - Event	\$1,599.00	\$1,679.00
Council Chamber		
Weekday / Weekend Rate - Hourly	\$122.00	\$128.00
Small Rooms (Constitution & Founders)		
Weekday / Weekend Rate - Hourly	\$83.00	\$87.00
Gazebo		
Weekday / Weekend Rate - Hourly	\$72.00	\$76.00
Garden Grove Senior Center		
Classification IV - Non Resident	Current Fee	Proposed New Fee
Dining Room		
Weekday Rate - Hourly	\$117.00	\$123.00
Weekend Rate - Event	\$926.00	\$972.00
Activity Rooms 1 and 2		
Weekday / Weekend Rate - Hourly	\$66.00	\$69.00
Activity Room 3		
Weekday / Weekend Rate - Hourly	\$66.00	\$69.00
Activity Rooms 1, 2, and 3		
Weekday / Weekend Rate - Hourly	\$110.00	\$115.00

Classification V - Business/Commercial		
Dining Room		
Weekday Rate - Hourly	\$139.00	\$146.00
Weekend Rate - Event	\$1,031.00	\$1,083.00
Activity Rooms 1 and 2		
Weekday / Weekend Rate - Hourly	\$83.00	\$87.00
Activity Room 3		
Weekday / Weekend Rate - Hourly	\$83.00	\$87.00
Activity Rooms 1, 2, and 3		
Weekday / Weekend Rate - Hourly	\$139.00	\$146.00
Garden Grove Courtyard Center		
Classification IV - Non Resident	Current Fee	Proposed New Fee
Meeting Center		
Weekday Rate - Hourly	\$122.00	\$128.00
Weekend Rate - Event	\$1,076.00	\$1,130.00
Activity Center		
Weekday / Weekend Rate - Hourly	\$44.00	\$46.00
Classification V - Business/Commercial		
Meeting Center		
Weekday Rate - Hourly	\$127.00	\$133.00
Weekend Rate - Event	\$1,213.00	\$1,274.00
Activity Center		
Weekday / Weekend Rate - Hourly	\$50.00	\$52.00

Community Meeting Center, Courtyard Center, Senior Center

Justification: The following changes are needed to provide clarification or to remove outdated descriptions for facility rental fees.

Summary of Classifications for Community Meeting Center, Courtyard Center, and Senior Center	Summary of Classifications for Community Meeting Center, Courtyard Center and Senior Center Classification I : Co-Sponsored Business Events supported by the City of Garden Grove Classification II : Business Events for Non-Profit Organizations, Government Agencies Classification III: Resident of Garden Grove Classification IV: Non-Resident of Garden Grove Classification V: Business / Commercial
Garden Grove Rooms A and B	Change description to: Butterfield Rooms A and B
Heritage / Founder's	Change Description to: "Founder's"

Cost Documentation for Proposed Fee Changes

Fire Permit Fees	Current Fee	Proposed Fee
Aerosol Products	\$ 60.00	\$ 69.00
Battery Systems	\$ 60.00	\$ 69.00
SFM Licensed Care Facility, Ambulatory, 7-100 occupants	\$ 60.00	\$ 69.00
Rifle Ranges.	\$ 60.00	\$ 69.00
Burning in a Public Place	\$ 60.00	\$ 69.00
Lumber Yards	\$ 60.00	\$ 69.00
Dry Cleaning Plants	\$ 60.00	\$ 69.00
Produce Ripening, when using hazardous, toxic, and/or flammable gases, liquids, or solids	\$ 60.00	\$ 69.00
Magnesium Working	\$ 60.00	\$ 69.00
Welding and Cutting Operations.	\$ 60.00	\$ 69.00
Non-Flammable Compressed Gases.	\$ 60.00	\$ 69.00
Dust Producing Operations, F occupancies	\$ 60.00	\$ 69.00
Flammable/Combustible Liquids Monitoring.	\$ 60.00	\$ 69.00
Liquefied Petroleum Gases, storage, handling, and/or transportation of more than 120 gallons in a container or tank.	\$ 60.00	\$ 69.00
Manufacture or Storage of Matches, Manufacturing, handling and/or storage of more than 60 match-man gross.	\$ 60.00	\$ 69.00

Cost Documentation for Proposed Fee Changes

Helistop, temporary landing site 24-hour permit. Approved standby fire watch may be required at operator's expense.	\$ 60.00	\$ 69.00
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Justification

The proposed fee is needed to achieve cost recovery for the number of staff hours and vehicle usage required to perform initial inspection and reinspections at businesses/sites.

Staffing costs and vehicle costs have gone up, however, the current fees are too low and cannot obtain cost recovery.

The fire department is taking an incremental approach to cost recovery by increasing fees approximately 15 percent, per year, until actual cost recovery is met.

Actual City Costs

Title	Hourly Rate	Estimated Hours	Total Cost
Sr. Fire Protection Specialist	82.22	1.00	\$ 82.22
			\$ -
			\$ -
Total			\$ 82.22

Fire Permit Fees	Current Fee	Proposed Fee
Day Care Facilities, 7 or more occupants	\$ 65.00	\$ 75.00

Justification

The proposed fee is needed to achieve cost recovery for the number of staff hours and vehicle usage required to perform plan review, initial inspection and reinspections at businesses/sites.

Staffing costs and vehicle costs have gone up, however, the current fees are too low and cannot obtain cost recovery.

The fire department is taking an incremental approach to cost recovery by increasing fees approximately 15 percent, per year, until actual cost recovery is met.

Actual City Costs

Title	Hourly Rate	Estimated Hours	Total Cost
Sr. Fire Protection Specialist	82.22	1.00	\$ 82.22
			\$ -
			\$ -
Total			\$ 82.22

Fire Permit Fees	Current Fee	Proposed Fee
Tents, Air-Supported Structures	\$ 70.00	\$ 80.00
Automobile Wrecking Yards	\$ 70.00	\$ 80.00
Combustible Rubbish/Waste Handling.	\$ 70.00	\$ 80.00
Fumigation/Thermal Insect Fogging.	\$ 70.00	\$ 80.00
Ovens/Industrial Baking or Drying.	\$ 70.00	\$ 80.00

Justification

The proposed fee is needed to achieve cost recovery for the number of staff hours and vehicle usage required to perform initial inspection and reinspections at businesses/sites.

Staffing costs and vehicle costs have gone up, however, the current fees are too low and cannot obtain cost recovery.

The fire department is taking an incremental approach to cost recovery by increasing fees approximately 15 percent, per year, until actual cost recovery is met.

Actual City Costs

Title	Hourly Rate	Estimated Hours	Total Cost
Sr. Fire Protection Specialist	82.22	1.00	\$ 82.22
			\$ -
			\$ -
Total			\$ 82.22

Fire Permit Fees	Current Fee	Proposed Fee
Care Facilities, 100 or more occupants	\$ 110.00	\$ 127.00
Cellulose Nitrate Plastics	\$ 110.00	\$ 127.00
Combustible Fibers, Storage/Handling, over 100 cubic ft	\$ 110.00	\$ 127.00
Combustible Materials Storage, More than 2,500 cubic feet	\$ 110.00	\$ 127.00
Spraying/Dipping Operations (within scope of UFC, Art. 45).	\$ 110.00	\$ 127.00
Combustible Metals.	\$ 110.00	\$ 127.00
Organic Coatings.	\$ 110.00	\$ 127.00
Dust Producing Operations, all occupancies other than F	\$ 110.00	\$ 127.00
Explosives or Blasting Agents	\$ 110.00	\$ 127.00
Fireworks, to store/handle/possess for sale/transport, other than Safe & Sane.	\$ 110.00	\$ 127.00
Fireworks Display, permit and inspection. Approved fire standby may be required at operator's expense	\$ 110.00	\$ 127.00
Flammable/Combustible Liquids, Bulk, aboveground storage, for each 250,000 barrels or fraction thereof	\$ 110.00	\$ 127.00

Justification

The proposed fee is needed to achieve cost recovery for the number of staff hours and vehicle usage required to perform initial inspection and reinspections at businesses/sites.

Staffing costs and vehicle costs have gone up, however, the current fees are too low and cannot obtain cost recovery.

The fire department is taking an incremental approach to cost recovery by increasing fees approximately 15 percent, per year, until actual cost recovery is met.

Actual City Costs

Title	Hourly Rate	Estimated Hours	Total Cost
Sr. Fire Protection Specialist	82.22	2.00	\$ 164.43
			\$ -
			\$ -
Total			\$ 164.43

Fire Permit Fees	Current Fee	Proposed Fee
Tire Recapping or Rebuilding Plant	\$ 110.00	\$ 120.00
Refrigeration Equipment, greater than 100 water horsepower or group 2 and 3 refrigerant.	\$ 110.00	\$ 120.00
Flammable Compressed Gases.	\$ 110.00	\$ 120.00
Cryogenic Fluids.	\$ 110.00	\$ 120.00
Flammable/Combustible Tank Vehicles, storage, handling, and/or transportation of more than 120 gallons in a container, tank, or tank vehicle	\$ 110.00	\$ 120.00

Justification

The proposed fee is needed to achieve cost recovery for the number of staff hours and vehicle usage required to perform initial inspection and reinspections at businesses/sites.

Staffing costs and vehicle costs have gone up, however, the current fees are too low and cannot obtain cost recovery.

The fire department is taking an incremental approach to cost recovery by increasing fees approximately 15 percent, per year, until actual cost recovery is met.

Actual City Costs

Title	Hourly Rate	Estimated Hours	Total Cost
Sr. Fire Protection Specialist	82.22	2.00	\$ 164.43
			\$ -
			\$ -
Total			\$ 164.43

Fire Permit Fees	Current Fee	Proposed Fee
A-2 Assembly uses intended for food an/or drink consumption	\$ 125.00	\$ 144.00
A-3a Assembly 300 or less intended for worship, recreation or amusement and other assembly	\$ 125.00	\$ 144.00
Carnivals and Fairs	\$ 125.00	\$ 144.00

Justification

The proposed fee is needed to achieve cost recovery for the number of staff hours and vehicle usage required to perform initial inspection and reinspections at businesses/sites.

Staffing costs and vehicle costs have gone up, however, the current fees are too low and cannot obtain cost recovery.

The fire department is taking an incremental approach to cost recovery by increasing fees approximately 15 percent, per year, until actual cost recovery is met.

Actual City Costs

Title	Hourly Rate	Estimated Hours	Total Cost
Sr. Fire Protection Specialist	82.22	2.00	\$ 164.43
			\$ -
			\$ -
Total			\$ 164.43

Fire Permit Fees	Current Fee	Proposed Fee
A-1 Assembly uses fixed seating, intended for the production and viewing of performing arts or motion pictures	\$ 210.00	\$ 240.00
A-3 Assembly of more than 300 intended for worship, recreation or amusement and other assembly	\$ 210.00	\$ 240.00
A-4 Assembly uses intended for viewing of indoor sporting events and activities with spectator seating	\$ 210.00	\$ 240.00
A-5 Assembly uses intended participation in or viewing outdoor activities	\$ 210.00	\$ 240.00

Justification

The proposed fee is needed to achieve cost recovery for the number of staff hours and vehicle usage required to perform initial inspection and reinspections at businesses/sites.

Staffing costs and vehicle costs have gone up, however, the current fees are too low and cannot obtain cost recovery.

The fire department is taking an incremental approach to cost recovery by increasing fees approximately 15 percent, per year, until actual cost recovery is met.

Actual City Costs

Title	Hourly Rate	Estimated Hours	Total Cost
Sr. Fire Protection Specialist	82.22	3.00	\$ 246.65
			\$ -
			\$ -
Total			\$ 246.65

Fire Permit Fees	Current Fee	Proposed Fee
Garages/Motor Vehicle Repair, H-4 Occupancy Group.	\$ 90.00	\$ 104.00
Flammable/Combustible Liquids, Inside Storage, 60 gallons and over.	\$ 90.00	\$ 104.00

Justification

The proposed fee is needed to achieve cost recovery for the number of staff hours and vehicle usage required to perform initial inspection and reinspections at businesses/sites.

Staffing costs and vehicle costs have gone up, however, the current fees are too low and cannot obtain cost recovery.

The fire department is taking an incremental approach to cost recovery by increasing fees approximately 15 percent, per year, until actual cost recovery is met.

Actual City Costs

Title	Hourly Rate	Estimated Hours	Total Cost
Sr. Fire Protection Specialist	82.22	1.50	\$ 123.32
			\$ -
			\$ -
Total			\$ 123.32

Fire Permit Fees	Current Fee	Proposed Fee
High-Piled Combustible Stock	\$ 75.00	\$ 86.00

Justification

The proposed fee is needed to achieve cost recovery for the number of staff hours and vehicle usage required to perform initial inspection and reinspections at businesses/sites.

Staffing costs and vehicle costs have gone up, however, the current fees are too low and cannot obtain cost recovery.

The fire department is taking an incremental approach to cost recovery by increasing fees approximately 15 percent, per year, until actual cost recovery is met.

Actual City Costs

Title	Hourly Rate	Estimated Hours	Total Cost
Sr. Fire Protection Specialist	82.22	4.00	\$ 328.86
			\$ -
			\$ -
Total			\$ 328.86

Fire Permit Fees	Current Fee	Proposed Fee
General Use Permit, Certificate	\$ 100.00	\$ 115.00

Justification

The proposed fee is needed to achieve cost recovery for the number of staff hours and vehicle usage required to perform initial inspection and reinspections at businesses/sites.

Staffing costs and vehicle costs have gone up, however, the current fees are too low and cannot obtain cost recovery.

The fire department is taking an incremental approach to cost recovery by increasing fees approximately 15 percent, per year, until actual cost recovery is met.

Actual City Costs

Title	Hourly Rate	Estimated Hours	Total Cost
Sr. Fire Protection Specialist	82.22	1.50	\$ 123.32
			\$ -
			\$ -
Total			\$ 123.32

Fire Permit Fees	Current Fee	Proposed Fee
Fumigation Notification	\$ 30.00	\$ 35.00

Justification

The proposed fee is needed to achieve cost recovery for the number of staff hours to process the notification throughout the department. The fire department is taking an incremental approach to cost recovery by increasing fees approximately 15 percent, per year, until actual cost recovery is met.

Actual City Costs

Title	Hourly Rate	Estimated Hours	Total Cost
Sr. Fire Protection Specialist	82.22	0.50	\$ 41.11
			\$ -
			\$ -
Total			\$ 41.11

Fire Permit Fees	Current Fee	Proposed Fee
Pyrotechnical Special Effects Materials, to store or use	\$ 150.00	\$ 178.00

Justification

The proposed fee is needed to achieve cost recovery for the number of staff hours and vehicle usage required to perform initial inspection and reinspections at businesses/sites.

Staffing costs and vehicle costs have gone up, however, the current fees are too low and cannot obtain cost recovery.

The fire department is taking an incremental approach to cost recovery by increasing fees approximately 15 percent, per year, until actual cost recovery is met.

Actual City Costs

Title	Hourly Rate	Estimated Hours	Total Cost
Sr. Fire Protection Specialist	82.22	3.00	\$ 246.65
			\$ -
			\$ -
Total			\$ 246.65

Fire Permit Fees	Current Fee	Proposed Fee
Flammable/Combustible Liquids, install above- or underground storage	\$210.00 + \$60.00/Each additional tank	\$227.00 + \$69.00/Each additional tank

Justification

The proposed fee is needed to achieve cost recovery for the number of staff hours and vehicle usage required to perform initial inspection and reinspections at businesses/sites.

Staffing costs and vehicle costs have gone up, however, the current fees are too low and cannot obtain cost recovery.

The fire department is taking an incremental approach to cost recovery by increasing fees approximately 15 percent, per year, until actual cost recovery is met.

Actual City Costs

Title	Hourly Rate	Estimated Hours	Total Cost
Sr. Fire Protection Specialist	82.22	3.00	\$ 246.65
			\$ -
			\$ -
Total			\$ 246.65

Fire Permit Fees	Current Fee	Proposed Fee
Flammable/Combustible Liquids, Inside Storage, less than 60 gallons.	\$ 50.00	\$ 58.00

Justification

The proposed fee is needed to achieve cost recovery for the number of staff hours and vehicle usage required to perform initial inspection and reinspections at businesses/sites.

Staffing costs and vehicle costs have gone up, however, the current fees are too low and cannot obtain cost recovery.

The fire department is taking an incremental approach to cost recovery by increasing fees approximately 15 percent, per year, until actual cost recovery is met.

Actual City Costs

Title	Hourly Rate	Estimated Hours	Total Cost
Sr. Fire Protection Specialist	82.22	1.00	\$ 82.22
			\$ -
			\$ -
Total			\$ 82.22

Fire Permit Fees	Current Fee	Proposed Fee
Flammable/Combustible Liquids, Outside Storage, above ground, more than 60 gallons to 5,999 gals. Additional charge for each 6,000 gal. quantity or fraction	\$85.00+\$85.00/ea ch addl. 6000 gals.	\$98.00+\$98.00/ea ch addl. 6000 gals.

Justification

The proposed fee is needed to achieve cost recovery for the number of staff hours and vehicle usage required to perform initial inspection and reinspections at businesses/sites.

Staffing costs and vehicle costs have gone up, however, the current fees are too low and cannot obtain cost recovery.

The fire department is taking an incremental approach to cost recovery by increasing fees approximately 15 percent, per year, until actual cost recovery is met.

Actual City Costs

Title	Hourly Rate	Estimated Hours	Total Cost
Sr. Fire Protection Specialist	82.22	1.50	\$ 123.32
			\$ -
			\$ -
Total			\$ 123.32

Fire Permit Fees	Current Fee	Proposed Fee
Flammable/Combustible Liquids Processing.	\$170.00/cracking tower	\$196.00/cracking tower

Justification

The proposed fee is needed to achieve cost recovery for the number of staff hours and vehicle usage required to perform initial inspection and reinspections at businesses/sites.

Staffing costs and vehicle costs have gone up, however, the current fees are too low and cannot obtain cost recovery.

The fire department is taking an incremental approach to cost recovery by increasing fees approximately 15 percent, per year, until actual cost recovery is met.

Actual City Costs

Title	Hourly Rate	Estimated Hours	Total Cost
Sr. Fire Protection Specialist	82.22	3.00	\$ 246.65
			\$ -
			\$ -
Total			\$ 246.65

Fire Permit Fees	Current Fee	Proposed Fee
Underground Tank Removal.	\$220.00 + \$110.00/Each additional tank	\$240.00 + \$120.00/Each additional tank

Justification

The proposed fee is needed to achieve cost recovery for the number of staff hours and vehicle usage required to perform initial inspection and reinspections at businesses/sites.

Staffing costs and vehicle costs have gone up, however, the current fees are too low and cannot obtain cost recovery.

The fire department is taking an incremental approach to cost recovery by increasing fees approximately 15 percent, per year, until actual cost recovery is met.

Actual City Costs

Title	Hourly Rate	Estimated Hours	Total Cost
Sr. Fire Protection Specialist	82.22	3.00	\$ 246.65
			\$ -
			\$ -
Total			\$ 246.65

Fire Permit Fees	Current Fee	Proposed Fee
Digging Near Liquid Pipelines	\$ 85.00	\$ 98.00

Justification

The proposed fee is needed to achieve cost recovery for the number of staff hours and vehicle usage required to perform initial inspection and reinspections at businesses/sites.

Staffing costs and vehicle costs have gone up, however, the current fees are too low and cannot obtain cost recovery.

The fire department is taking an incremental approach to cost recovery by increasing fees approximately 15 percent, per year, until actual cost recovery is met.

Actual City Costs			Total Cost
Title	Hourly Rate	Estimated Hours	
Sr. Fire Protection Specialist	82.22	1.50	\$ 123.32
			\$ -
			\$ -
Total			\$ 123.32

Fire Permit Fees	Current Fee	Proposed Fee
Blasting Operations. Approved fire standby may be required at operator's expense.	\$140.00/each 4 hour period	\$125.00/hr

Justification

The proposed fee is needed to achieve cost recovery for the number of staff hours and vehicle usage required to standby for the operations.

Hourly is based on a per hour rate for Engine and Crew.

The fire department is taking an incremental approach to cost recovery by increasing fees approximately 15 percent, per year, until actual cost recovery is met.

Actual City Costs

Title	Hourly Rate	Estimated Hours	Total Cost
Fire Engine	125.00	1.00	\$ 125.00
			\$ -
			\$ -
Total			\$ 125.00

Fire Permit Fees	Current Fee	Proposed Fee
Special Events Site, plan check and site inspection. Approved fire standby may be required at operator's expense.	\$60.00/hr	\$80.00/hr
Tents and Air-Supported structures, plan check, and site inspection. Approved fire standby may be required, proof of state fire marshal flameproofing required.	\$60.00/hr	\$80.00/hr

Justification

The proposed fee is needed to achieve cost recovery for the number of staff hours and vehicle usage required to perform initial inspection and reinspections at businesses/sites.

Staffing costs and vehicle costs have gone up, however, the current fees are too low and cannot obtain cost recovery.

The fire department is taking an incremental approach to cost recovery by increasing fees approximately 15 percent, per year, until actual cost recovery is met.

Actual City Costs

Title	Hourly Rate	Estimated Hours	Total Cost
Sr. Fire Protection Specialist	82.22	1.00	\$ 82.22
			\$ -
			\$ -
Total			\$ 82.22

Fire Permit Fees	Current Fee	Proposed Fee
Hot Air Balloon, open flame device	\$ 25.00	\$ 29.00

Justification

The proposed fee is needed to achieve cost recovery for the number of staff hours and vehicle usage required to perform initial inspection and reinspections at businesses/sites.

Staffing costs and vehicle costs have gone up, however, the current fees are too low and cannot obtain cost recovery.

The fire department is taking an incremental approach to cost recovery by increasing fees approximately 15 percent, per year, until actual cost recovery is met.

Actual City Costs

Title	Hourly Rate	Estimated Hours	Total Cost
Sr. Fire Protection Specialist	82.22	1.00	\$ 82.22
			\$ -
			\$ -
Total			\$ 82.22

Fire Permit Fees	Current Fee	Proposed Fee
Fire Standby, watch by Fire Department personnel.	\$45.00/person, per hour	\$80.00/person, per hr

Justification

The proposed fee is needed to achieve cost recovery for the number of staff hours and vehicle usage required to perform initial inspection and reinspections at businesses/sites.

Staffing costs and vehicle costs have gone up, however, the current fees are too low and cannot obtain cost recovery.

The fire department is taking an incremental approach to cost recovery by increasing fees approximately 15 percent, per year, until actual cost recovery is met.

Actual City Costs

Title	Hourly Rate	Estimated Hours	Total Cost
Sr. Fire Protection Specialist	82.22	1.00	\$ 82.22
			\$ -
			\$ -
Total			\$ 82.22

Fire Permit Fees	Current Fee	Proposed Fee
Candles/Open Flame in Assembly Areas.	\$ 45.00	\$ 52.00

Justification

The proposed fee is needed to achieve cost recovery for the number of staff hours and vehicle usage required to perform initial inspection and reinspections at businesses/sites.

Staffing costs and vehicle costs have gone up, however, the current fees are too low and cannot obtain cost recovery.

The fire department is taking an incremental approach to cost recovery by increasing fees approximately 15 percent, per year, until actual cost recovery is met.

Actual City Costs

Title	Hourly Rate	Estimated Hours	Total Cost
Sr. Fire Protection Specialist	82.22	1.00	\$ 82.22
			\$ -
Total			\$ 82.22

Fire Permit Fees	Current Fee	Proposed Fee
Bowling Pin/Alley, Refinishing	\$ 165.00	\$ 190.00

Justification

The proposed fee is needed to achieve cost recovery for the number of staff hours and vehicle usage required to perform initial inspection and reinspections at businesses/sites.

Staffing costs and vehicle costs have gone up, however, the current fees are too low and cannot obtain cost recovery.

The fire department is taking an incremental approach to cost recovery by increasing fees approximately 15 percent, per year, until actual cost recovery is met.

Actual City Costs

Title	Hourly Rate	Estimated Hours	Total Cost
Sr. Fire Protection Specialist	82.22	2.50	\$ 205.54
			\$ -
			\$ -
Total			\$ 205.54

Fire Permit Fees	Current Fee	Proposed Fee
Malls, Covered	\$ 220.00	\$ 240.00

Justification

The proposed fee is needed to achieve cost recovery for the number of staff hours and vehicle usage required to perform initial inspection and reinspections at businesses/sites.

Staffing costs and vehicle costs have gone up, however, the current fees are too low and cannot obtain cost recovery.

The fire department is taking an incremental approach to cost recovery by increasing fees approximately 15 percent, per year, until actual cost recovery is met.

Actual City Costs

Title	Hourly Rate	Estimated Hours	Total Cost
Sr. Fire Protection Specialist	82.22	3.00	\$ 246.65
			\$ -
			\$ -
Total			\$ 246.65

Cost Documentation for Proposed Fee Changes

PUBLIC WORKS

Tree Planting Fee	Current Fee	Proposed Fee
Adopt-A-Tree Fee	\$ 55.00	At City Cost \$55-\$160 depending on size and variety
Memorial Tree Fee	\$ 55.00	At City Cost \$55-\$160 depending on size and variety

Justification

The City offers residents two programs for tree planting in a parkway, park, or other public area under the Adopt-A-Tree and Memorial Tree programs. Fees are based on the purchase cost of the tree. The current fees account for only the smaller trees in 15 gallon containers. Staff has received and responded to several requests for planting larger trees in 24 inch box containers. Larger trees are encouraged by staff because they have a higher survival rate. The proposed fee is needed to achieve cost recovery for these larger trees that are being planted.

Actual City Costs

Title	Cost of Tree
Adopt-A-Tree Fee- 15 Gallon (Small)	\$ 55.00
Adopt-A-Tree Fee- 24 Inch Box (Large)	\$ 160.00
Memorial Tree Fee - 15 Gallon (Small)	\$ 55.00
Memorial Tree Fee- 24 Inch Box (Large)	\$ 160.00

PUBLIC WORKS
Water Service Fees

Water Services	Current Fee	Proposed Fee
Construction Meter with Backflow Device Installation and Removal Fee	\$ 50.00	\$ 114.00
Construction Meter with Backflow Device Re-location Fee	\$ -	\$ 114.00
Construction Meter with Backflow Device Daily Rental Fee	N/A	\$ 1.00

Justification

The proposed fees are needed to achieve cost recovery for the number of staff hours and vehicle usage required to install/remove and re-locate construction meters for contractors. The current fee for the installation and removal of construction meters is \$50, however this fee has not been evaluated in several years. Costs associated with this service total \$114.17. The City also charges a \$1.00/per day fee for use of the meter.

Actual City Costs

Title	Hourly Rate	Estimated Hours	Total Cost
Water Service Worker	62.17	1.00	\$ 62.17
Utility Truck	52.00	1.00	\$ 52.00
Total			\$ 114.17

Cost Documentation for Proposed Fee Changes

PUBLIC WORKS

FEE DESCRIPTION	County Fee	PROPOSED FEE
Animal Permit Fee (This is a fee charged for having more than four dogs or cats on any property, excluding commercial kennels, veterinary clinics or veterinary hospitals. Basis for the fee is found in GGMC 6.04.100F)	\$300.00	\$300.00
Declared Potentially Dangerous or Vicious Dog Permit (Basis for the fee is found in GGMC 6.04.120B(1)(e)(vii))	\$377.00	\$377.00
Declared Potentially Dangerous or Vicious Dog Compliance Permit (after 12 months no complaints/violations, basis for the fee is found in GGMC 6.04.120B(1)(e)(vii))	\$123.00	\$123.00
Animal Business Permits		
a. Kennel	\$450.00	\$450.00
b. Pet Shop	\$475.00	\$475.00
c. Aquarium only pet shop	\$325.00	\$325.00
d. Fixed Location Grooming Parlor	\$425.00	\$425.00
e. Reinspection Fee	\$385.00	\$385.00

Justification:

On April 26, 2016, City council authorized staff to terminate the City's agreement with the County of Orange for animal care services and to enter into an agreement with the Orange County Human Society for animal shelter services. The agreement with OCHS does not include field services. Therefore, field services are provided by Public Works staff. The proposed fees are fees that were previously charged by Orange County Animal Care for animal related businesses and for residential properties that have five or more animals. The fees were not adopted as part of the FY 2016-2017 Fee Schedule. The fees are estimated to recover \$16,000.

City of Garden Grove

INTER-DEPARTMENT MEMORANDUM

To:	Scott C. Stiles	From:	Kingsley Okereke
Dept.:	City Manager	Dept.:	Finance
Subject:	Adoption of Resolutions for the Fiscal Year 2017/18 and the Fiscal Year 2018/19 proposed budgets. (<i>Action Item</i>)		
		Date:	6/27/2017

OBJECTIVE

For the City Council to consider and to adopt Resolutions and reports for the City's Fiscal Years 2017/18 and 2018/19 budgets.

BACKGROUND

Given the current economic climate and financial outlook, the budgets are based on a framework that includes unfunded liability impact, budget cuts, and other cost containment initiatives, some revenue growth, and use of one time available funds.

DISCUSSION

In accordance with the plan presented for City Council consideration, attached are the Resolutions for adoption of the Fiscal Year 2017/18 and Fiscal Year 2018/19 budgets.

The following Resolutions are attached:

- A Resolution of the City Council of the City of Garden Grove adopting basic services, cable services, grant services, water services, capital improvements, special assessments relating to street lighting, Main Street and the Parking District, Tourism Improvement District, and Park Maintenance District Budgets for Fiscal Year 2017/18 and Fiscal Year 2018/19.
- A Resolution of the City Council of the City of Garden Grove adopting an appropriations limit for Fiscal Year 2017/18 implementing Article XIII B of the State Constitution pursuant to Section 7900 et. seq. of the Government Code.
- A Resolution of the City Council of the City of Garden Grove appropriating fund balances as of June 30, 2017, to reserves for future year reappropriation.
- A Resolution of the City Council of the City of Garden Grove reappropriating certain Fiscal Year 2016/17 Project Balances and Encumbrances for the Fiscal Year 2017/18.

- A Resolution of the City Council of the City of Garden Grove adopting budgets for the Garden Grove Housing Authority for Fiscal Year 2017/18 and Fiscal year 2018/19.

The following reports are submitted for approval:

- Water Supply Program Budget for Fiscal Year 2017/18 and Fiscal Year 2018/19.
- Overnight Conference and Training List for Fiscal Year 2017/18 and Fiscal Year 2018/19.

FINANCIAL IMPACT

Adoption of these Resolutions will provide the funding needed for vital City services.

RECOMMENDATION

It is recommended that the City Council:

- Adopt the attached Resolutions and approve the Water Supply Program and Overnight Conference and Training List, and act on these items simultaneously unless separate discussion and/or action is requested by a City Council Member.

By: Ann Eifert, Budget Manager

ATTACHMENTS:

Description	Upload Date	Type	File Name
Attachment 1 - Budget, Basic Services	6/21/2017	Resolution Letter	6-27-17_COUNCIL-Budget_Resolution-6.27.17.docx
Attachment 2- Appropriations Limit Report and Resolution	6/22/2017	Resolution Letter	6-27-17_Appropriations_Limit.pdf
Attachment 3-Fund Balances Resolution	6/20/2017	Resolution Letter	Res-City-Appropriating_Fund_Balances.6-27.17.doc
Attachment 4-Project Balances Resolution	6/20/2017	Resolution Letter	Res-City-Reapp_Project_Bal____Emc.6.27.17.docx
Attachment 5-Housing Report and Resolution	6/22/2017	Resolution Letter	6-27-17_Housing_Report_and_Budget.pdf
Attachment 6-Water Supply Program Budget	6/20/2017	Backup Material	Water_Supply_Program.pdf
Attachment 7- Overnight Training Conferences Report and List	6/20/2017	Backup Material	Overnight_Conference_and_Training_List..pdf

GARDEN GROVE CITY COUNCIL

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GARDEN GROVE
ADOPTING BASIC SERVICES, CABLE SERVICES, GRANT SERVICES, WATER
SERVICES, CAPITAL IMPROVEMENTS, SPECIAL ASSESSMENTS RELATING TO
STREET LIGHTING, MAIN STREET AND THE PARKING DISTRICT, TOURISM
IMPROVEMENT DISTRICT, AND PARK MAINTENANCE DISTRICT BUDGETS FOR
FISCAL YEAR 2017-18 AND FISCAL YEAR 2018-19

WHEREAS, the City Council has given careful consideration to the budgets for
Fiscal Year 2017-18 and Fiscal Year 2018-19; and

WHEREAS, the City Council of the City of Garden Grove in accordance with the
laws of the State of California is responsible for the administration of certain special
assessment districts; and

WHEREAS, each special assessment district's budget for Fiscal Year 2017-18
and Fiscal Year 2018-19 has had public hearing and reviews as required by state law;

NOW, THEREFORE, BE IT RESOLVED that the City Manager is hereby
authorized to expend in accordance with the requirements of various grant programs,
laws of the State of California, and the ordinances of the City of Garden Grove on
behalf of the City Council an amount of \$189,052,951 for Fiscal Year 2017-18 and
\$193,832,181 for Fiscal Year 2018-19 from new appropriations and reserved fund
balances.

BE IT FURTHER RESOLVED that the total of \$189,052,951 for Fiscal Year
2017-18 and \$193,832,181 for Fiscal Year 2018-19 which the City Manager is
authorized to expend in accordance with the grant program requirements, laws of
the State of California, and the ordinances of the City of Garden Grove shall be
appropriated from the estimated revenues and reserved fund balances of the
following funds and funds assessed in accordance with state laws for Fiscal Year
2017-18 and Fiscal Year 2018-19.

<u>Basic Funds</u>	<u>FY 2017-18</u>	<u>FY 2018-19</u>
State Gas Tax 2106/2107	\$ 2,000,000	\$ 2,000,000
State Gas Tax 2105	1,600,000	1,000,000
Gas Tax Road Maintenance & Rehab.	1,200,000	3,200,000
Traffic Mitigation	76,000	0
State Traffic Congestion Relief	1,100,000	800,000
Development Agreement Fees	238,910	238,723
Cultural Arts	30,000	30,000
Park Fee	710,000	0
Drainage	65,000	0
Red Light Enforcement Program	786,472	793,390

<u>Basic Funds (continued)</u>	<u>FY 2017-18</u>	<u>FY 2018-19</u>
City Infrastructure (GASB 34 Depreciation)①	14,646,600	15,085,998
Economic Development②	296,200	296,672
Tourism Improvement District-Transit③	660,000	660,000
Tourism Improvement District-Street Proj.④	90,000	90,000
General Purpose ⑤⑧	111,208,626	116,147,676
Forfeit/Seizure-State	16,029	16,029
Golf Course	77,143	78,448
Self-Supporting Revenue ⑥	950,475	952,990
M2 Local Fairshare	2,480,000	2,400,000
	<hr/>	<hr/>
Total Basic Funds	\$138,231,455	\$143,789,926
 <u>Cable Fund</u>		
Garden Grove Cable⑦	\$ 481,882	\$ 477,016
	<hr/>	<hr/>
Total Cable Fund	\$ 481,882	\$ 477,016
 <u>Grant Funds</u>		
Calhome Reuse	\$ 100,000	100,000
Community Development Block Grant (CDBG)	1,873,087	1,118,072
HOME Investment Partnerships (HOME)	557,014	556,890
Emergency Solutions Grants (ESG)	173,900	175,315
Justice Assistance Grant	31,506	31,506
Post Reimbursements	50,000	50,000
State Grants	0	4,969
Families And Communities Together (FACT)	354,919	358,082
Public Safety/Proposition 172	725,000	733,897
Air Quality Improvement (AQMD AB2766)	191,178	193,162
Police-SLESA	398,888	23,854
California Department of Conservation	44,274	44,274
Used Oil	48,324	48,324
Federal Park Grants	634,000	21,000
Measure M-2 (CTFP)	969,000	184,000
	<hr/>	<hr/>
Total Grant Funds	\$ 6,151,090	\$ 3,643,345

<u>Special Assessment Funds</u>	<u>FY 2017-18</u>	<u>FY 2018-19</u>
Street Lighting	\$ 1,332,978	\$ 1,373,215
Park District (Maintenance & Acquisition)	4,061	4,061
Main Street Assessment District	38,182	38,182
Garden Grove Tourism Improvement District	2,503,800	2,503,800
Park Maintenance Assessment District	700,000	700,000
	<hr/>	<hr/>
Total Special Assessment Funds	\$ 4,579,021	\$ 4,619,258
 <u>Water Funds</u>		
Water Operations	\$ 31,962,690	\$ 33,570,663
Water Debt Service	2,402,313	2,390,138
Water Capital	2,000,000	2,000,000
Water Replacement	3,244,500	3,341,835
	<hr/>	<hr/>
Total Water Funds	\$ 39,609,503	\$ 41,302,636
 GRAND TOTAL BASIC, CABLE, GRANT, SPECIAL ASSESSMENT, AND WATER FUNDS	 \$189,052,951	 \$193,832,181
 ① Depreciation Not Funded In FY 2017-18 and FY 2018-19	 \$ 14,646,600	 \$ 15,085,998
② Contains Transfers To The Economic Development Fund From:		
(a) General Purpose Fund	\$ 250,000	\$ 250,000
(b) Garden Grove Tourism Improvement District Fund	46,200	46,672
③ Contains Transfers To The Tourism Improvement District-Transit Fund From:		
(a) Garden Grove Tourism Improvement District Fund	\$ 660,000	\$ 660,000
④ Contains Transfers To The Tourism Improvement District-Street Projects Fund From:		
(a) Garden Grove Tourism Improvement District Fund	\$ 90,000	\$ 90,000

	<u>FY 2017-18</u>	<u>FY 2018-19</u>
⑤ Contains Transfers To The General Fund From:		
(a) Self-Insurance Fund	\$ 1,900,000	\$ 100,000
(b) Workers' Compensation Fund	1,300,000	0
(c) Information Systems Fund	1,500,000	0
(d) Employee Benefit Fund	380,000	0
Assigned Fund Balance (excess paramedic tax revenue) in the amount of \$384,805 in FY 2017-18 to be released in FY 2018-19, \$503,744 in FY 2018-19 to be released in FY 2019-20.	384,805	503,744*
⑥ Contains Transfer To The Self-Supporting Revenue Fund From:		
(a) General Purpose Fund	\$ 275,475	\$ 277,990
⑦ Contains Transfer To The Garden Grove Cable Fund From:		
(a) General Purpose Fund	\$ 391,882	\$ 387,016
⑧ Balancing Measures		
(a) Early Retirement		\$ (500,000)
(b) 5% Budget Cut		(2,800,000)
(c) Additional Balancing Measures		3,613,900

City of Garden Grove

INTER-DEPARTMENT MEMORANDUM

To:	Scott C. Stiles	From:	Kingsley Okereke
Dept:	City Manager	Dept:	Finance
Subject:	ADOPTION OF A RESOLUTION SETTING THE FISCAL YEAR 2017-18 APPROPRIATIONS LIMIT		
		Date:	June 27, 2017

OBJECTIVE

The purpose of this memorandum is for City Council to review and adopt the attached Appropriations Limit Resolution setting the appropriations limit for Fiscal Year 2017-18.

BACKGROUND

In November 1979, the citizens of California passed Proposition 4 (Gann Initiative amending Article XIII B), which placed limitations on the finances of state and local governments. It also provided a method of calculating and adopting the limitations. The League of California Cities has developed guidelines from the legislation and Article XIII B for consistent statewide implementation. The City is utilizing these guidelines in the calculation process.

DISCUSSION

The Fiscal Year 2017-18 appropriations limit is \$142,674,339. The calculated and recommended budget appropriations subject to the Gann Limit is \$84,541,124. The appropriations under the limit of \$58,133,215 is the amount from which additional appropriations can be made. Generally, appropriations from the General Fund are subject to the annual limitation. However, due to the estimated growth in PCI (Per Capita Income) and future revenues available, it is not anticipated that the appropriations limit will significantly impact budget appropriations in the near future.

Section 7900 et seq. of the Government Code requires local governments to adopt a resolution setting the limitations at a regularly scheduled meeting or noticed special meeting. There is no requirement in the State Code for a public hearing prior to adoption of the resolution.

FINANCIAL IMPACT

Not applicable

ADOPTION OF A RESOLUTION
SETTING THE FISCAL YEAR 2017-18
APPROPRIATIONS LIMIT
June 27, 2017
Page 2

RECOMMENDATION

It is recommended that the City Council:

- Adopt the Appropriations Limit Resolution setting the appropriations limit for Fiscal Year 2017-18 at \$142,674,339.

KINGSLEY OKEREKE
Assistant City Manager/Finance Director

Attachments: Resolution
EXHIBIT "A"

GARDEN GROVE CITY COUNCIL

RESOLUTION NO.

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GARDEN GROVE
ADOPTING AN APPROPRIATIONS LIMIT FOR FISCAL YEAR 2017-18
IMPLEMENTING ARTICLE XIII B OF THE STATE CONSTITUTION PURSUANT
TO SECTION 7900 ET SEQ. OF THE GOVERNMENT CODE**

WHEREAS, the people of California on November 6, 1979 added Article XIII B to the State Constitution placing various limitations on the appropriations of state and local governments;

WHEREAS, the State Legislature adopted Chapters 1205 and 1342 of the 1980 statutes which implemented Article XIII B;

WHEREAS, Section 7902 of the Government Code provides the process which to calculate the appropriations limit for Fiscal Year 2017-18 and subsequent years pursuant to Article XIII B;

WHEREAS, Section 7910 of the Government Code requires cities to adopt a Resolution setting the annual appropriation limitation at a regularly scheduled meeting or a noticed special meeting;

NOW, THEREFORE, BE IT RESOLVED that the appropriations limit for Fiscal Year 2017-18 pursuant to Section 7902 of the Government Code shall be \$142,674,339.

City of Garden Grove
Gann Limit (Budget)
FY 2017-2018
EXHIBIT "A"

**IMPLEMENTATION OF ARTICLE XIII B (GANN LIMITATION)
DETERMINATION OF BASE YEAR (FY 78-79) AND THIRTY-NINTH
YEAR (BUDGET FY 17-18) APPROPRIATIONS SUBJECT TO LIMIT
(000's)**

REVENUES	BASE YEAR		YEAR THIRTY-NINE	
	FY 78-79 REVENUE	FY 78-79 CLASSIFIED AS NON-PROCEEDS OF TAXES	FY 17-18 REVENUE	FY 17-18 CLASSIFIED AS NON-PROCEEDS OF TAXES
Taxes	8,148.0	337.3	74,092.0	9,898.0
Licenses & Permits	1,160.2	1,160.2	6,796.8	6,796.8
Fines, Forfeits, Penalties	285.2	285.3	2,608.1	2,608.1
Use of Property	851.5	661.9	858.1	699.7
Charges for Services	5,074.0	5,074.0	37,892.5	37,892.5
Subvented from Others	4,572.2	1,284.3	24,255.3	7,610.3
Grants from Others	11,750.0	11,750.0	6,119.2	6,119.2
Other Revenue	120.8	113.1	2,382.0	2,382.0
Total Revenues	31,961.9	20,666.1	155,004.0	74,006.6
Unreserved Fund Bal.	4,544.0	2,649.1	0	0
Total Revenues Under Article XIII B	<u>36,505.9</u>	<u>23,315.2</u>	<u>155,004.0</u>	<u>74,006.6</u>

APPROPRIATIONS	BASE YEAR FY 78-79	YEAR THIRTY-NINE FY 17-18
Fire Protection	3,565.9	24,060.1
Police Protection	5,819.7	55,832.6
Traffic Safety	1,678.3	3,284.5
Public Right-of-Way	4,081.8	28,102.7
Water Supply	3,931.2	36,939.7
Drainage	714.0	1,462.6
Community Buildings	803.2	5,841.7
Community Services	2,658.8	4,526.2
Economic Development	N/A	1,188.6
Parks & Greenbelts	1,014.6	2,290.2
Community Neigh. & Development	1,756.5	7,968.1
Municipal Support Services	6,017.0	10,981.5
Capital Project Reappropriation	8,426.4	Included
Added Appropriations During Year	1,946.1	in above
City Contributions to Succ. Agency	0	1,513.5
Grant Contributions to Sewer/Refuse & Oth. City Act.	0	.0
Water Contributions to Oth. City Act.	0	.0
Total Appropriations	<u>42,413.5</u>	<u>183,992.0</u>
Less Funds from Reserves	<u>0</u>	<u>0</u>
Net Appropriations	<u>42,413.5</u>	<u>183,992.0</u>

City of Garden Grove
Gann Limit (Budget)
FY 2017-2018
SUMMARY OF FY 2017-2018 APPROPRIATIONS LIMIT
AS PER ARTICLE XIII B
(000's)

FY 78-79 Base Year Appropriations Subject to Limitation	\$18,379.0
Plus Allowed Growth of 676.29%	<u>124,295.3</u>
FY 17-18 Appropriations Limit	\$142,674.3
FY 17-18 Appropriations Subject to Limit	<u>84,541.1</u>
Appropriations (Over) or Under Limit	<u>\$ 58,133.2</u>

Calculation:

Year	Begin Factor	PCI	Pop.Chng		End Factor
79-80	1.00000	1.1017	1.0075	=	1.10996
80-81	1.10996	1.1211	1.0180	=	1.26677
81-82	1.26678	1.0912	1.0251	=	1.41701
82-83	1.41700	1.0679	1.0049	=	1.52063
83-84	1.52063	1.0235	1.0118	=	1.57473
84-85	1.57473	1.0474	1.0102	=	1.66620
85-86	1.66620	1.0374	1.0062	=	1.73923
86-87	1.73923	1.0230	1.0150	=	1.80592
87-88	1.80592	1.0347	1.0199	=	1.90577
88-89	1.90577	1.0466	1.0198	=	2.03407
89-90	2.03407	1.0519	1.0185	=	2.17922
90-91	2.17922	1.0421	1.0201	=	2.31661
91-92	2.31661	1.0414	1.0230	=	2.46801
92-93	2.46801	0.9936	1.0247	=	2.51278
93-94	2.51278	1.0272	1.0215	=	2.63662
94-95	2.63662	1.0071	1.0164	=	2.69889
95-96	2.69889	1.0472	1.0172	=	2.87489
96-97	2.87489	1.0467	1.0105	=	3.04074
97-98	3.04074	1.0467	1.0107	=	3.21680
98-99	3.21680	1.0415	1.0169	=	3.40692
99-00	3.40692	1.0453	1.0177	=	3.62429
00-01	3.62429	1.0491	1.0156	=	3.86156
01-02	3.86156	1.0782	1.0202	=	4.24764
02-03	4.24764	0.9873	1.0206	=	4.28009
03-04	4.28009	1.0231	1.0165	=	4.45121
04-05	4.45121	1.0328	1.0142	=	4.66249
05-06	4.66249	1.0526	1.0113	=	4.96319
06-07	4.96319	1.0396	1.0083	=	5.20256
07-08	5.20256	1.0442	1.0084	=	5.47815
08-09	5.47815	1.0429	1.0102	=	5.77144
09-10	5.77144	1.0062	1.0102	=	5.86646
10-11	5.86646	0.9746	1.0101	=	5.77520
11-12	5.77520	1.0251	1.0070	=	5.96160
12-13	5.96160	1.0377	1.0089	=	6.24141

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City of Garden Grove
Gann Limit (Budget)
FY 2017-2018
SUMMARY OF FY 2017-2018 APPROPRIATIONS LIMIT
AS PER ARTICLE XIII B
(000's)

Calculation:

Year	Begin Factor	PCI	Pop.Chng		End Factor
13-14	6.24141	1.0512	1.0078	=	6.61215
14-15	6.61215	0.9977	1.0093	=	6.65829
15-16	6.65829	1.0382	1.0108	=	6.98729
16-17	6.98729	1.0537	1.0099	=	7.43540
17-18	7.43540	1.0369	1.0069	=	7.76296

**City of Garden Grove
Gann Limit (Budget)
FY 2017-2018**

**SUMMARY OF FY 2017-2018 APPROPRIATIONS LIMIT
AS PER ARTICLE XIII B**

From State Department of Finance:

For 79-80 US CPI Change of	10.17%	and City Population Growth of	.75%
For 80-81 CA PCI Change of	12.11%	and City Population Growth of	1.80%
For 81-82 CA PCI Change of	9.12%	and City Population Growth of	2.51%
For 82-83 CA PCI Change of	6.79%	and City Population Growth of	.49%
For 83-84 CA PCI Change of	2.35%	and City Population Growth of	1.18%
For 84-85 US CPI Change of	4.74%	and City Population Growth of	1.02%
For 85-86 US CPI Change of	3.74%	and City Population Growth of	.62%
For 86-87 US CPI Change of	2.30%	and City Population Growth of	1.50%
For 87-88 CA PCI Change of	3.47%	and County Population Growth of	1.99%
For 88-89 CA PCI Change of	4.66%	and County Population Growth of	1.98%
For 89-90 CA PCI Change of	5.19%	and County Population Growth of	1.85%
For 90-91 CA PCI Change of	4.21%	and County Population Growth of	2.01%
For 91-92 CA PCI Change of	4.14%	and County Population Growth of	2.30%
For 92-93 CA PCI Change of	(.64%)	and County Population Growth of	2.47%
For 93-94 CA PCI Change of	2.72%	and County Population Growth of	2.15%
For 94-95 CA PCI Change of	.71%	and County Population Growth of	1.64%
For 95-96 CA PCI Change of	4.72%	and County Population Growth of	1.72%
For 96-97 CA PCI Change of	4.67%	and County Population Growth of	1.05%
For 97-98 CA PCI Change of	4.67%	and County Population Growth of	1.07%
For 98-99 CA PCI Change of	4.15%	and County Population Growth of	1.69%
For 99-00 CA PCI Change of	4.53%	and County Population Growth of	1.77%
For 00-01 CA PCI Change of	4.91%	and County Population Growth of	1.56%
For 01-02 CA PCI Change of	7.82%	and County Population Growth of	2.02%
For 02-03 CA PCI Change of	(1.27%)	and County Population Growth of	2.06%
For 03-04 CA PCI Change of	2.31%	and County Population Growth of	1.65%
For 04-05 CA PCI Change of	3.28%	and County Population Growth of	1.42%
For 05-06 CA PCI Change of	5.26%	and County Population Growth of	1.13%
For 06-07 CA PCI Change of	3.96%	and County Population Growth of	0.83%
For 07-08 CA PCI Change of	4.42%	and County Population Growth of	0.84%
For 08-09 CA PCI Change of	4.29%	and County Population Growth of	1.02%
For 09-10 CA PCI Change of	.62%	and County Population Growth of	1.02%
For 10-11 CA PCI Change of	(2.54%)	and County Population Growth of	1.01%
For 11-12 CA PCI Change of	2.51%	and County Population Growth of	0.70%
For 12-13 CA PCI Change of	3.77%	and County Population Growth of	0.89%
For 13-14 CA PCI Change of	5.12%	and County Population Growth of	0.78%
For 14-15 CA PCI Change of	(0.23%)	and County Population Growth of	0.93%
For 15-16 CA PCI Change of	3.82%	and County Population Growth of	1.08%
For 16-17 CA PCI Change of	5.37%	and County Population Growth of	0.99%
For 17-18 CA PCI Change of	3.69%	and County Population Growth of	0.69%

**City of Garden Grove
Gann Limit (Budget)
FY 2017-2018**

(000's)

ADJUSTMENTS TO REVENUES OR APPROPRIATIONS	BASE YEAR FY 78-79	YEAR THIRTY-NINE FY 17-18
Debt Appropriations		
Municipal Service Center	\$ 36.6	0
Retirement (unfunded liability)	<u>\$ 682.7</u>	<u>\$ 209,442.9</u>
Total Debt Appropriations	\$ 719.3	\$ 209,442.9

User Fees and Charges

Self-Supporting Expenditures Meet or Exceed
Revenues from User Fees and Charges

LIMITATION CALCULATION	BASE YEAR FY 78-79	YEAR THIRTY-NINE FY 17-18
Net Appropriations	\$ 42,413.5	\$ 183,992.0
Less Approp. of Other Grant Fund Balances	0	(633.1)
Less Approp. of Water Fund Balances	0	(8,707.1)
Less Non-Proceed of Taxes Revenue	\$ (23,315.2)	(74,006.6)
Less Debt not Subject to Appropriations Limit (City's required and actual contribution to retirement)	<u>\$ (719.3)</u>	<u>(16,104.1)</u>
Appropriations Subject to Limit	\$ 18,379.0	\$ 84,541.1

**City of Garden Grove
Gann Limit (Budget)
FY 2017-2018**

ANALYSIS OF BUDGET REVENUES FOR GANN LIMIT

Taxes	Budgeted Revenues	Non-Proceeds of Taxes	Proceeds of Taxes
Property (Less Subventions)	14,283,000	0	14,283,000
Paramedic (Less Subventions)	9,898,000	9,898,000	0
Property Transfer	480,000	0	480,000
Transient Occupancy	24,960,000	0	24,960,000
Business Operations	2,500,000	0	2,500,000
Sales	21,971,000	0	21,971,000
Total Taxes	74,092,000	9,898,000	64,194,000
<u>Licenses and Permits</u>			
Development Fees	2,200,000	2,200,000	0
Police Towing Fees	108,059	108,059	0
Business License Fees	178,787	178,787	0
Franchise Payments	2,500,000	2,500,000	0
Park Fees	1,090,000	1,090,000	0
Drainage Fees	75,000	75,000	0
Other Licenses and Permits	104	104	0
Hazardous Materials Fees	2,176	2,176	0
Art in Public Places	50,000	50,000	0
Alarm Fees	60,618	60,618	0
Fire Fees	97,029	97,029	0
City Guarantee Risk	0	0	0
Traffic Mitigation Fees	90,000	90,000	0
Development Impact Fees	345,000	345,000	0
Total Licenses and Permits	6,796,773	6,796,773	0
<u>Fines, Forfeits, Penalties</u>			
Traffic Fines	1,500,000	1,500,000	0
City Court Fines	3,087	3,087	0
Traffic Offender/Impound	55,000	55,000	0
Parking Citations	1,010,000	1,010,000	0
Forfeits and Seizures	40,000	40,000	0
Other Fines and Penalties	0	0	0
Total Fines, Forfeits, Penalties	2,608,087	2,608,087	0
<u>Uses of Property</u>			
Interest on Investment	303,000	144,652	158,348
Rentals	205,112	205,112	0
Other Uses of Property	0	0	0
Golf Course	350,000	350,000	0
Main Library	0	0	0
Total Uses of Property	858,112	699,764	158,348

City of Garden Grove
Gann Limit (Budget)
FY 2017-2018
ANALYSIS OF BUDGET REVENUES FOR GANN LIMIT

	<u>Budgeted Revenues</u>	<u>Non-Proceeds of Taxes</u>	<u>Proceeds of Taxes</u>
<u>Charges for Services:</u>			
Water Utility	31,479,800	31,479,800	0
Other Charges for Service	29,676	29,676	0
Deferred Municipal Support	3,383,000	3,383,000	0
Water Street Damages	2,050,000	2,050,000	0
Grant Overhead	41,637	41,637	0
Self-Supporting Rec. Fees	775,000	775,000	0
Public Safety Service Charges	133,343	133,343	0
MHP Fees	0	0	0
Total Charges for Services	37,892,456	37,892,456	0
<u>Subventions from Others:</u>			
Motor Vehicle Tax in Lieu	16,600,000	0	16,600,000
H.O. Subvention	45,000	0	45,000
H.O. Subvention - Paramedic	85,000	85,000	0
Measure M	2,500,000	2,500,000	0
Gas Tax	4,225,327	4,225,327	0
Other State Subventions	800,000	800,000	0
Total Subventions From Others	24,255,327	7,610,327	16,645,000
<u>Grants From Others:</u>			
County / State Grants	2,767,617	2,767,617	0
Federal Grants	3,351,560	3,351,560	0
Total Grants From Others	6,119,177	6,119,177	0
<u>Other Revenue</u>			
Sale of Land, Material, Equipment	13,601	13,601	0
Other Revenue	681,766	681,766	0
Post Reimbursements	0	0	0
State Mandate Reimbursements	98,684	98,684	0
Agency Reimbursements	138	138	0
Abandoned Vehicles	0	0	0
General Reimbursements	1,587,820	1,587,820	0
Total Other Revenue	2,382,009	2,382,009	0

City of Garden Grove
Gann Limit (Budget)
FY 2017-2018
ANALYSIS OF BUDGET REVENUES FOR GANN LIMIT

	<u>Budgeted Revenues</u>	<u>Non-Proceeds of Taxes</u>	<u>Proceeds of Taxes</u>
<u>Excluded:</u>			
Cable	90,000		
Mobile Home Parks	0		
Special Assessments	5,366,140		
Agency for Community Development	20,344,128		
Housing	31,761,996		
Inter-Department--Worker's Compensation	5,122,774		
Inter-Department--Communications-Phone Reimb.	650,873		
Inter-Department--Insurance-Risk Mgmt.	1,656,699		
Inter-Department--Information Systems	2,680,680		
Inter-Department--Vehicle Fund	8,515,669		
Inter-Department--Employee Benefits	380,000		
Inter-Department--Warehouse	304,954		
Sewer	9,498,400		
Refuse	2,815,914		
Other Income (Loans)	0		
C.O.P. 2002	0		
Total Exclusions	89,188,227		
<u>Allocation Base:</u>			
Taxes	74,092,000	9,898,000	64,194,000
Licenses and Permits	6,796,773	6,796,773	0
Fines, Forfeits & Penalties	2,608,087	2,608,087	0
Uses of Property (Less Interest)	555,112	555,112	0
Charges for Services	37,892,456	37,892,456	0
Subventions from Others	24,255,327	7,610,327	16,645,000
Grants from Others	6,119,177	6,119,177	0
Other Revenue	2,382,009	2,382,009	0
Total Revenues	154,700,941	73,861,941	80,839,000
Percent to Total	100%	47.74%	52.26%
Interest Allocation	303,000	144,652	158,348
GRAND TOTAL	<u>155,003,941</u>	<u>74,006,593</u>	<u>80,997,348</u>

GARDEN GROVE CITY COUNCIL

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GARDEN GROVE
APPROPRIATING FUND BALANCES AS OF JUNE 30, 2017 TO RESERVES FOR
FUTURE YEAR REAPPROPRIATION

WHEREAS, the City Council has reviewed the estimated Fiscal Year 2016-17 Revenues, Expenditures, and Fund Balances as projected to the end of the fiscal year;

WHEREAS, it is necessary to reserve all fund balances not required for encumbrances or reappropriations to continuing projects to future year appropriations; and

WHEREAS, the actual amount of fund balances to be reserved on June 30, 2017 cannot be determined at this time.

NOW, THEREFORE, BE IT RESOLVED that the unreserved fund balances appropriated and unappropriated as of June 30, 2017 be reserved and available for future year appropriations in the funds below:

FUND	FUND DESCRIPTION
008	CALHOME
022	SUCCESSOR RDA
060	GAS TAX 2106/2107
061	GAS TAX 2105
064	TRAFFIC MITG FEE
075	GAS TAX 2103
079	DEVELOPMT AGRMT FEE
080	CULTURAL ARTS FEE
081	PARK FEE
082	DRAINAGE FEE
084	RED LITE ENF PROG
090	TRAFFIC OFFENDER
100	GASB34 ACCRL/DEPR
105	PUBLIC SAFETY
106	ECON DEVELOPMENT
107	TID TRANSIT
108	LAND SALE PROCEEDS
109	TID STREET PROJECTS
117	GOLF COURSE
150	G G CABLE CORP

FUND	FUND DESCRIPTION
161	CDBG
162	HOME
164	EMERGENCY SHELTER
166	NSP
173	JAG
175	POST Reimbursement
176	STATE GRANTS
179	FACT
220	PUB SAFETY/PROP 172
225	AQMD(AB 2766)
226	POLICE - SLESF
227	CA DEPT OF CONSERV
231	CIWMB
235	USED OIL
283	OTHER AGENCY GRANTS
287	COUNTY CSVG GRANTS
359	FEDERAL GRANTS
418	CA HISPANIC COMM
422	M2 LOCAL FAIRSHARE
424	MEASURE M2-CTFP
507	HSG SUCCESSOR AGENCY
509	HOUSING AUTH SEC 8
510	HSG AUTH-CC PROPTS
530	STREET LIGHTING
531	PARKING DIST MAINT
533	MAIN ST ASSMT DIST
534	GARDEN GROVE TID
535	PK MAINT ASSMT DIST
600	2010 WATER BONDS
601	WATER OPERATIONS
602	WATER CAPITAL
603	WATER REPLACEMENT
783	INFORMATION SYSTEMS
784	WORKERS COMP
785	FLEET MANAGEMENT
786	EMPLOYEE BENEFIT
787	WAREHOUSE OPERATION
788	TELECOMMUNICATIONS

FUND	FUND DESCRIPTION
789	RISK MANAGEMENT
790	COMMUNTION REPLMNT

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
GARDEN GROVE REAPPROPRIATING CERTAIN FISCAL YEAR 2016-17
PROJECT BALANCES AND ENCUMBERANCES FOR THE FISCAL YEAR 2017-18

WHEREAS, the City Council has reviewed the estimated Fiscal Year 2016-17 Revenues, Expenditures, and Fund Balances as projected to the end of the fiscal year, and has given careful consideration to the closing of appropriations for Fiscal Year 2016-2017;

WHEREAS, the City Council has reviewed and given careful consideration of the recommended Fiscal Year 2017-18 budgets;

WHEREAS, certain projects begun in Fiscal Year 2016-17 or prior fiscal years require continuing appropriations to complete the projects;

WHEREAS, unexpended balances of Fiscal Year 2016-17 or prior fiscal years are estimated to be available within these certain projects on June 30, 2017;

WHEREAS, certain purchase orders are estimated to have encumbered balances on June 30, 2017.

NOW, THEREFORE, BE IT RESOLVED that the uncommitted, unexpended balances of appropriations on June 30, 2017, of the projects below be appropriated to the Reserve for continuing projects within their respective funds;

PACKAGE	FUND	PACKAGE NAME
0012	111	CITY COUNCIL CONTINGENCY (MAX: \$9,291)
0015	111	GASB IMPLEMENTATION (MAX: \$5,000)
0030	079, 108, 150, 509, 601, 783	REAL PROPERTY
0042	509, 601	ELECT/VOTER ASSIST
0042	111	ELECT/VOTER ASSIST (MAX: \$54,700)
0053	225, 509, 601	REPROGRAPHICS
0060	601	PUBLIC INFORMATION
0062	150	CABLE TV
0063	150	GG CABLE PROGRMNG
0064	150, 783	COMMUNITY ACCESS
1000	601	FINANCE ADMN/ANAL
1020	022, 509, 601	GENERAL ACCOUNTING
1021	022, 509, 601	FINANCIAL PLANNING
1023	783	ERP CONSULTANT

PACKAGE	FUND	PACKAGE NAME
1024	601	ACCOUNTS PAYABLE
1026	111	BUSINESS TAX (MAX: \$10,000)
1030	601	UTILITY BILLING
1034	786	REVENUE OPERATIONS
1096	787	WAREHOUSING
2140	111	BLDG ABATEMENT (MAX: \$15,000)
2142	161	BLDG ABATEMENT CDBG
2160	111	PLAN CHECK/PERMITS (MAX: \$11,475)
2160	601	PLAN CHECK/PERMITS
2302	111	CURRENT PLANNING (MAX: \$5,029)
2304	111	GENERAL PLAN UPDATE (MAX: \$141,027)
2306	111	ADVANCE PLANNING (MAX: \$47,570)
2500	022	SRDA ADMINISTRATION
2502	022	UBOC
2503	022, 507	AGENCY REAL PROP
2509	531	PARKING DISTRICT
2510	533	MAIN ST ASSMT DIST
2511	106	BUSINESS RETENTION
2515	022	2014 TARB
2516	022	KATELLA COTTAGE N/P
2522	022	RESIDENCE INN RBATE
2523	022	HYATT REBATE
2525	022	HYUNDAI REBATE
2526	022	KATELLA COTTAGE OPA
2534	022	LRPMP APPRAISALS
2535	510	CIVIC CTR PROP MGMT
2544	022	2016 TARB
2548	022	LIMON LEGAL FEES
2553	022	SITE B2 DDA
2554	022	WATERPARK HOTEL DDA
2557	022	SYCAMORE WALK DDA
2560	106	SITE B2 LARGE
2562	022	BROOKHURST TRI DDA
2563	106	SITE B2 ENA
2600	106	ECON DEV ADMIN
2601	109, 534	VCB
2602	534	GG TID
2605	107	HARBOR CRDR TRANSIT
2607	109	HRBR CRDR ST IMPV

PACKAGE	FUND	PACKAGE NAME
2700	161	CDBG ADM/PLAN
2701	507	HSG SET ASIDE ADMIN
2707	166	NSP GARDEN GROVE
2708	166	NSP WESTMINSTER
2712	162	TBRA
2713	162	PI - HOME
2714	162	HOME ADMN
2729	162	UNALLOC HOME FUNDS
2730	161	FAIR HOUSING SERV
2732	161	SR HM IMP GRANT PRG
2733	161	COMM SENIORSERV
2740	161	CDBG INDIRECT
2805	164	THOMAS HOUSE SHELTE
2807	164	MERCY HOUSE
2818	162	MULTI-FMLY ACQ/REHA
2820	162	SYCAMORE C+ PROJ DE
2829	161	SEC 108 REPAYMENT
2831	161	UNALLOC CDBG FUNDS
2860	008	CALHOME MORTG ASSIS
2861	008	CALHOME REHAB LOANS
2863	008	CALHOME PROG INCOME
2864	008	MH HOME IMP LOAN 14
2865	008	MH MORG ASST LOAN14
2866	008	MOBILE HOME - NEW
2867	008	MOBILE HOME - REHAB
2874	164	ESG ADMIN
2875	164	GRANDMA'S HOUSE
2877	164	INTERVAL HOUSE CRIS
2879	164	UNALLOC ESG FUNDS
2880	164	OC PARTNERSHIP
3000	530, 601, 785	PUBL WORKS GEN ADMN
3010	601, 785	ENVIRONMENTAL MGMT
3043	111	NPDES PROGRAM (MAX: \$198,000)
3043	601	NPDES PROGRAM
3109	423	CTFP OVERAGE REIMB
3110	060	STREET M/S/P
3111	060	SEAL COATING
3112	060, 075	ASPHALT MNT/OVERLAY
3113	060	CONCRETE MAINT

PACKAGE	FUND	PACKAGE NAME
3114	601	DRAINAGE/MISC MAINT
3115	060	GRAFFITI REMOVAL
3116	060	R/W & ST CLEANING
3117	060	SPILL CLEANUP
3118	060	TREE MAINTENANCE
3119	111	ANIMAL CARE SERVICE (MAX: \$42,000)
3119	786	ANIMAL CARE SERVICE
3120	060	TRAFFIC MAINT M/S/P
3121	060	TRAFFIC SIGN MAINT
3122	060	TRAFFIC PAINTING
3123	060, 530	TRAFFIC SIG MAINT
3205	060	TRAFFIC ENGINEERING
3206	84	RED LT SAFETY PROG
3210	530	STREET LIGHTING
3220	601	DEDICATED FAC/WTR
3320	105	BLDG REPAIR/MAINT
3510	601	GROUND MAINTENANCE
3530	535	PARKS MAINTENANCE
3550	117	WILLOWICK
3600	785	EQUIP SVC MGT/PLAN
3610	785	EQ SERV OPERATIONS
3700	601	WATER OPERATIONS
3710	601	WATER PRODUCTION
3780	601	WTR LTD,DEPR,O/H
3781	600, 601	WATER LTD-2010A
3782	601	WATER LTD-2010B
3783	601	WATER LTD-2010C
3784	601	2015 WTR REV BONDS
3785	601	WTR RATE STUDY GRNT
3800	785	SEWER OPERATIONS
3953	227	BEV RECYCLING GRANT
3983	235	OPP6 FY16/17
4102	509	HSG-ADMIN
4103	509	FMLY SLF-SUFFICIENC
4104	509	HSG-VOUCHERS HAP
4107	509	HSG-HAP PORTABILITY
4200	111	COMMUNITY SERVICE MGMT (MAX: \$80,000)
4600	161	SR CENTER/CDBG

PACKAGE	FUND	PACKAGE NAME
4601	287, 359, 424	SENIOR MOBILITY PRO
4620	601	COMMUNITY MTG CTR
4620	111	COMMUNITY MTG CTR (MAX: \$30,000)
4701	080	ARTS FUND
4705	179	OPEN STREETS EVENT
4905	179	MPFRC (16/17)
4962	418	ANTI SMOKING GRANT
5002	220	FIRE GENERAL ADMIN
5101	220	FIRE COMBAT/CONTROL
5103	220	COMMUNIC/FIRE CNTRL
5105	220, 784	EMERG.STDBY/CONTROL
5106	220	MDT SYSTEM
5202	220	EMERG MEDIC/PARA
5205	220	EMERG STNDBY/PARA
5300	220	BUREAU ADMIN
5400	220	EMERGENCY SERVICES
5510	106	LEGAL SERVICES
5708	105	PUB SAFETY-FIRE OPS
6000	783	Recruit/Class/Comp
6004	225	AQMD/RIDESHARE
6007	601	EMPLOYEE TRAINING
6010	225	RDSHR VEH EQUIP GAS
6011	225	RDSHR VEH EQUIP CNG
6700	220, 226	COMMUNITY POLICING
6700	111	COMMUNITY POLICING (MAX: \$14,969)
6713	111	E-CITATION (MAX: \$89,000)
6715	176	BSCC LOCAL ALLOC
6742	785	MOTORBIKE CAP LEASE
6746	084	RED LT ENFORC PROG
6747	090, 785	TRAFFIC OFFENDER
6762	161	GANG SUPPR-CDBG
6800	115	ADMIN SVCS BUREAU (MAX: \$15,000)
6800	220	ADMIN SVCS BUREAU
6840	175	TRAINING(POST CERT)
6860	220	COMMUNITY LIAISON
6876	601	800MHZ P25 RDO DEP
6877	601, 790	800MHZ VEH FND DEBT
6890	173, 220	JAIL SERVICES
6900	220	DEPARTMENTAL SERV

PACKAGE	FUND	PACKAGE NAME
6903	173	PD PROP 69
6910	220	RECORDS
6920	220	COMMUNICATIONS
6962	220	SPEC ENF TEAM
6964	359	SORNA GRANT 2017
6980	220	PROPERTY/EVIDENCE
7001	220	CAD-PURCHASE
7009	105	PUB.SAFETY-FIRE CAP
7116	422	EULD CORDIN-GGMTCH
7126	061, 422	PROJ P HARBOR COORD
7129	422	TRAFFIC SIGNAL MODS
7135	422	KNOTT CITY'S MATCH
7136	422	CHAPMAN COORDINATN
7137	064, 422	WESTMNSTR COORDINTN
7161	105	FIRE STATN 4 CONSTR
7164	064, 359	HSTER LMPSN TS MOD
7165	422	MAGNOLIA TSSP
7166	064 ,422	BRKHST TS SYNC PROJ
7228	061, 075, 422	VALLEY VIEW 22-TIFF
7229	231, 422	WSTMSTR BOWENEUCLID
7235	082	CROSS GUTTR RECONST
7254	061, 075, 082, 231, 422	MAGNOLIA ST RECONST
7277	231, 359, 421, 422	KNOTT REHAB(GG-LAMP
7280	422	CHAPMAN REHAB
7281	061, 359	OFF-STRT BIKE TRAIL
7290	422	LARSON RECONSTRTION
7359	602	RESVOIR REHAB PROJ
7369	602	PRV&OC VAULT & FAC.
7390	603	BOOSTER PUMP REPLAC
7400	602	CITY WTR SVC RPLCMT
7405	082	LAMPSON/WEST DRAIN
7407	082	LA BONITA STRM DRN
7425	082	BARTLETT STORM DRN
7651	081	RPL CMC ATRIUM LOBY
7654	081	PICNIC SHELTER
7655	081	AMPHITHEATER RENVTN
7656	081	EASTGATE PARK PLYGD
7657	081	BC YOUTH FAMILY CTR

PACKAGE	FUND	PACKAGE NAME
7664	081	COUNCIL CHAMBER IMP
7672	603	WTR APPURTENANCE-17
7676	081	LIGHTPOLE REPC 1617
7845	111	ANIMAL SHELTER SERVICE (MAX: \$179,315)
8846	161	HBR CORR ACQ-BLIGHT
8847	161	FIRE STATION PROP
8850	106	CITY ECON DEV PROJ
9510	100	DEPR-FURN/EQ
9511	100	DEPR-STREETS
9512	100	DEPR-STORM DRAINS
9513	100	DEPR-STORM DRAINS
9980	789	RISK MANAGEMENT
9981	788	TELEPHONE
9982	788	CELL PHONE
9983	783	INFORMATION SYSTEMS
9984	784	WORKERS COMP
9986	788	PAGERS

BE IT FURTHER RESOLVED that for the projects listed above the amount of unexpended balance of appropriations on June 30, 2017; be reappropriated for Fiscal Year 2017-18 from the Reserve for continuing projects of the respective funds.

BE IT FURTHER RESOLVED that the encumbered balances of purchase orders on June 30, 2017, be appropriated to the Reserve for encumbrances of the respective funds and that the amount of encumbered balances of purchase orders on June 30, 2017, be reappropriated for Fiscal Year 2017-18 from the Reserve for encumbrances of the respective funds.

City of Garden Grove

INTER-DEPARTMENT MEMORANDUM

To:	Scott C. Stiles	From:	Maria Stipe
Dept.:	City Manager	Dept.:	City Manager
Subject:	Adoption of a Resolution approving the Garden Grove Housing Authority annual budget for Fiscal Year 2017/18 and Fiscal Year 2018/19. (<i>Action Item</i>)		
	Date:	6/27/2017	

OBJECTIVE

To request that the City Council hold a Public Hearing on the Authority's proposed annual budget for Fiscal Year 2017/18 and Fiscal Year 2018/19; and adopt a Resolution approving the budget.

BACKGROUND

The Section 8 Rental Assistance Program is a federally funded program through the Department of Housing and Urban Development (HUD) that assists very-low income families, seniors and disabled persons in the payment of the rent on privately owned rental units. Under this program, qualified participants pay a percentage of their adjusted income toward the rent and the Housing Authority pays the balance to the owner utilizing federal funds received from HUD. The rental units subsidized under the program are inspected annually to ensure that they are decent, safe, and sanitary and have no building code violations. The Authority ensures that the total monthly rent is comparable to rents being paid on similar non-subsidized units, and owners are encouraged to improve their properties to make them eligible for an annual rent increase.

In addition, as part of the dissolution of the Garden Grove Agency in February 2012, the Housing Authority has taken on the "housing assets" of the former Agency. These assets include land purchased with housing set aside funds.

DISCUSSION

The Authority's annual budget for Fiscal Year 2017/18 is estimated at \$31,971,029 and Fiscal Year 2018/19 is estimated at \$32,046,402 which reflects assistance to 2,337 Section 8 families, plus an additional 300 families through Portability, and the operational costs of administering the program. While the Housing Authority is allocated 2,337 vouchers, it is only able to fulfill approximately 2,220 at the current funding level. Additionally, the Housing Authority is receiving approximately 77 percent of its administrative allocation at this time. Staff continues to administer the program with reduced funding but may be required to make additional program adjustments if funding is not restored or is further reduced.

FINANCIAL IMPACT

The Housing Authority receives all funding for the Section 8 Rental Assistance Program from the Department of Housing and Urban Development (HUD). The level of funding is based on annual appropriations approved by Congress. Revenues generated from rentals and housing agreements will be used to administer affordable housing assets.

RECOMMENDATION

It is recommended that the City Council:

- Conduct a Public Hearing on the proposed budget; and
- Adopt the attached Resolution approving the Authority's budget for Fiscal Year 2017/18 and Fiscal Year 2018/19.

By: Danny Huynh, Housing Manager

GARDEN GROVE CITY COUNCIL

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GARDEN GROVE
ADOPTING BUDGETS FOR FISCAL YEAR 2017-18 AND FISCAL
YEAR 2018-19

WHEREAS, the Garden Grove Housing Authority has given careful consideration to the adoption of the Budget for Fiscal Year 2017-18 and Fiscal Year 2018-19.

NOW, THEREFORE, BE IT RESOLVED that the Director is hereby authorized to expend in accordance with Section 34200, et seq., of the Health and Safety Code of the State of California on behalf of the Garden Grove Housing Authority an amount of \$31,971,029 for Fiscal Year 2017-18 and \$32,046,402 for Fiscal Year 2018-19 from new appropriations for the planned activities shown below:

<u>Expenditures</u>	FY 2017-18	FY 2018-19
Administration	\$ 2,992,484	\$ 3,063,988
Property Management	277,301	281,170
Housing Assistance Payments	<u>28,701,244</u>	<u>28,701,244</u>
TOTAL EXPENDITURES	\$ 31,971,029	\$ 32,046,402

BE IT FURTHER RESOLVED by the Garden Grove Housing Authority that the total of \$31,971,029 for Fiscal Year 2017-18 and \$32,046,402 for Fiscal Year 2018-19 which the Director is authorized to expend in accordance with the Laws of the State of California shall be appropriated from the following funds for the Fiscal Year 2017-18 and Fiscal Year 2018-19.

<u>Funding</u>	FY 2017-18	FY 2018-19
Low/Mod Housing Agency	\$ 240,301	\$ 244,170
Housing Authority	31,693,728	31,765,232
Housing Authority – Civic Center Prop.	<u>37,000</u>	<u>37,000</u>
TOTAL FUNDING	\$ 31,971,029	\$ 32,046,402

**FISCAL YEAR 2017-18
AND
FISCAL YEAR 2018-19
PROPOSED BUDGET**

HOUSING AUTHORITY BUDGET

CITY OF GARDEN GROVE

HOUSING AUTHORITY
FY 2017-18 AND FY 2018-19
PROPOSED BUDGET

Program Descriptions	FY 2017-18	FY 2018-19
City Administration	\$ 402,526	\$ 416,860
Property Management	\$ 277,301	281,170
Vouchers Program	31,169,300	31,223,102
Family Self-Sufficiency Program	<u>121,902</u>	<u>125,270</u>
TOTAL	<u>\$ 31,971,029</u>	<u>\$ 32,046,402</u>

**HOUSING AUTHORITY PROPOSED BUDGET
FY 2017-18 AND FY 2018-19**

Housing Assistance Grant		FY 2017-18	FY 2018-19	Funding Source
Activity:				
Council/Commission				
0010	City Council	\$ 8,037	\$ 8,037	Housing Authority
City Management				
0020	Management	92,814	95,380	Housing Authority
0021	Operations	<u>35,688</u>	<u>36,670</u>	Housing Authority
	Subtotal	128,502	132,050	
Support Services				
0053	Graphics/Reprographics	500	500	Housing Authority
Community Services				
0042	Election/Voter Asst.	0	7,248	Housing Authority
Intergovernmental Coordination				
0023	Research/Legislation	61,811	63,520	Housing Authority
Real Property				
0030	Real Property	133,117	133,117	Housing Authority
2535	Civic Center Property Mgmt	<u>37,000</u>	<u>37,000</u>	Civic Center Properties
	Subtotal	170,117	170,117	
Fiscal Services				
1020	General Accounting	49,282	50,640	Housing Authority
1021	Financial Planning	<u>21,277</u>	<u>21,748</u>	Housing Authority
	Subtotal	70,559	72,388	
Community Improvement				
	2701 Set Aside Admin	190,301	194,170	Low/Mod Housing Agency
Housing Authority				
4102	Housing Administration	2,468,056	2,521,858	Housing Authority
4103	Family Self-Sufficiency	121,902	125,270	Housing Authority
4104	Housing - Vouchers/HAP	25,101,244	25,101,244	Housing Authority
4107	Housing - HAP Portability	<u>3,600,000</u>	<u>3,600,000</u>	Housing Authority
	Subtotal	31,291,202	31,348,372	
Successor Agency Project				
	2503 Agency Real Property	50,000	50,000	Low/Mod Housing Agency
Total Program		\$ 31,971,029	\$ 32,046,402	

City of Garden Grove

INTER-DEPARTMENT MEMORANDUM

To: Scott C. Stiles
Dept.: City Manager
Subject: Water Supply Program Budget
Fiscal Year 2017/18 and Fiscal
Year 2018/19

From: William E. Murray
Dept.: Public Works
Date: June 27, 2017

OBJECTIVE

To receive City Council approval for the proposed Water Supply Program Budget for Fiscal Year (FY) 2017/18 and FY 2018/19.

BACKGROUND

The mission of the Water Services Division is to provide a reliable water supply of the highest quality at the lowest possible cost. In keeping with this mission, three major issues must be considered:

- Purchased water and energy costs;
- Improvement of the water delivery system; and
- State and federal water quality mandates

To comply with these issues, and in keeping with the above mission, the Water Services Division has initiated programs such as:

- Working with Orange County Water District to balance the groundwater basin's protection with rate stabilization and with water conservation measures;
- Working with the Metropolitan Water District of Southern California, Orange County Water District, and the Municipal Water District of Orange County to improve water reliability by way of water conservation with grant funding; and
- Compliance with all state and federal water quality standards

During FY 2016/17, a number of operational and capital goals were met. Projects in progress or completed that are related to the Water Enterprise Fund include the following:

Implementation of the Water Master Plan, construction of the PRV and OC-Interconnect Facilities Rehabilitation Project, completion of the design of the Magnolia Concrete Reservoir Rehabilitation Project and the Ward Street Fire Flow Water Improvements, and completion of the FY 2016/17 capital replacement projects.

DISCUSSION

Major areas being addressed in the proposed FY 2017/18 and FY 2018/19 Water Supply Program Budget include: water supply budget, water cost factors, and implementation of

capital improvements and replacements. The capital improvement and replacement program for the upcoming fiscal year consists of the following:

- Replacement of 5,000 linear feet of main;
- Replace 90 fire hydrants;
- Replace service lines, as needed;
- Install meters at all city facilities;
- Implement gate valve exercise program;
- Replace 100 gate valves;
- Construction of the West Haven Reservoir Rehabilitation Project;
- Construction of the Magnolia Concrete Reservoir Rehabilitation Project;
- Construction of the Ward Street Fire Flow Water Improvements;
- Design and construction of the Citywide Water Services Replacement Project Phase II and the Well 21 Redevelopment Project;
- Continue with the upgrades of the SCADA System;
- Engineering evaluation and assessment of Well Nos. 16, 19 and 25;
- Perform miscellaneous improvements and/or repairs; and
- Continue conducting Water Rate Study and proper adjustment of water rate.

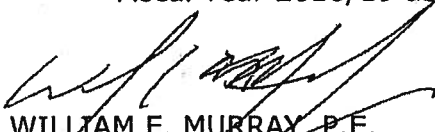
FINANCIAL IMPACT

This proposed budget will allow for the Water Enterprise Fund to continue meeting its financial obligations and carry out its capital improvement and replacement programs for FY 2017/18 and FY 2018/19.

RECOMMENDATION

It is recommended that the City Council:

- Approve the proposed Water Supply Program Budget for Fiscal Year 2017/18 and Fiscal Year 2018/19 as presented.



WILLIAM E. MURRAY, P.E.
Public Works Director



By: Katie Victoria
Senior Administrative Analyst

Attachment: Water Supply Program Budget FY 2017/18 and FY 2018/19

**CITY OF GARDEN GROVE
DEPARTMENT OF PUBLIC WORKS
WATER SERVICES DIVISION**

**WATER SUPPLY PROGRAM
FISCAL YEAR 2017/18 and 2018/19**

Presented By:

**CITY OF GARDEN GROVE
DEPARTMENT OF PUBLIC WORKS**

CITY OF GARDEN GROVE
WATER SUPPLY PROGRAM
(CITY COUNCIL ADOPTED)

BUSINESS PRINCIPLES

1. Satisfy Bond Covenant conditions under which outstanding water revenue bonds were issued.
2. Enterprise fund should break even, not generate a deficit.
3. In order to operate efficiently, a two (2) month cash flow is required, as well as maintenance of \$500,000 in reserves for contingencies.
4. Preserve replacement sinking fund. Ideal amount of fund should approach 5% of system value.
5. Maintain system and facilities up to industry standards by adequately funding new Capital Improvement Programs.
6. Continue design and construction of priority capital projects conforming to the annual budget.

WATER SERVICES BUDGET

FY 2016-17 - 2018-19

(\$000)

<u>FUNDS AVAILABLE</u>	2016-17 Adopted Budget	FY 16-17 Projected Year End	FY 17-18 Proposed Budget	FY 18-19 Proposed Budget
BEGINNING BALANCE	\$ 9,382.0	\$ 11,929.8	\$ 8,707.1	\$ 3,821.9
BOND PROCEEDS (annual allocation)	0.0	0.0	0.0	0.0
TRANSFER FROM REPLACEMENT	0.0	0.0	0.0	0.0
REVENUES	26,800.0	28,000.0	31,479.8	32,513.8
ANNUAL COMMODITY INDEX	0.0	0.0	0.0	0.0
TRANSFER FROM RESERVES	0.0	0.0	0.0	0.0
ADJUSTMENT	0.0	0.0	0.0	1,625.1
TOTAL FUNDS AVAILABLE	36,182.0	39,929.8	40,186.9	37,960.8

OPERATION EXPENDITURES

OPERATIONS				
LABOR	5,388.0	4,920.0	5,731.4	5,874.7
CONTRACTUAL SERVICES	1,097.6	1,004.0	1,110.9	1,134.1
COMMODITIES	1,231.3	812.7	1,294.6	1,346.9
VEHICLE / EQUIPMENT RENTALS	966.6	980.3	1,037.8	1,058.5
INSURANCE	263.3	263.3	263.3	263.3
ADMIN SUPPORT COSTS	2,534.9	2,534.9	2,439.1	2,439.1
PURCHASED WATER	14,290.6	13,029.8	15,246.1	16,028.7
LONG TERM DEBT	2,664.2	2,664.2	2,402.3	2,390.2
RESERVE DRAWDOWN PAYBACK	0.0	0.0	0.0	0.0
DEPRECIATION (REPLACEMENT)	3,150.0	2,289.3	3,244.5	3,341.8
STREET REPAIR CHARGE	1,550.0	1,550.0	1,550.0	1,550.0
CAPITAL EQUIPMENT	158.0	164.1	45.0	33.5
ENTERPRISE RESOURCE PLANNING	0.0	0.0	0.0	500.0
REPLACEMENT SINKING FUND	0.0	0.0	0.0	0.0
RATE STABILIZATION FUND	0.0	0.0	0.0	0.0
TOTAL OPERATION EXPENDITURES	33,294.5	30,212.6	34,365.0	35,960.8
PROJECTED AMOUNT UNDER SPENT	0.0	0.0	0.0	0.0
NET OPERATION EXPENDITURES	33,294.5	30,212.6	34,365.0	35,960.8

WATER CAPITAL EXPENDITURES

WATER MAINS	500.0	505.1	1,000.0	1,000.0
PRODUCTION CAPITAL	500.0	505.0	1,000.0	1,000.0
TOTAL CAPITAL EXPENDITURES	1,000.0	1,010.1	2,000.0	2,000.0
FUNDS AVAILABLE	36,182.0	39,929.8	40,186.9	37,960.8
WATER EXPENDITURES	34,294.5	31,222.7	36,365.0	37,960.8
ENDING BALANCE	\$ 1,887.5	\$ 8,707.1	\$ 3,821.9	0.0

WATER CAPITAL PROJECTS

FIVE YEAR PLAN (\$000)

<u>PROJECTS</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>21-22</u>
1. WATER MAINS	\$ 500	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
2. PRODUCTION CAPITAL	<u>500</u>	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
TOTAL	\$ 1,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000

CAPITAL IMPROVEMENTS - PUBLIC WORKS
WATER

FY 2017/18

(\$000)

CURRENT ESTIMATED COSTS

PROJECTS	NEW CAPITAL	REPLACEMENT
Water Services	0	906
Water Meter	0	319
Fire Hydrants	0	876
Main Valve	0	1,143
Water Main Improvements	1,000	0
Production Projects	1,000	0
	\$ 2,000	\$ 3,245

FY 2018/19

(\$000)

CURRENT ESTIMATED COSTS

PROJECTS	NEW CAPITAL	REPLACEMENT
Water Services	0	934
Water Meter	0	329
Fire Hydrants	0	902
Main Valve	0	1,178
Water Main Improvements	1,000	0
Production Projects	1,000	0
	\$ 2,000	\$ 3,342

WATER SERVICES REPLACEMENT PROGRAM

FIVE YEAR PLAN

(\$000)

BEGINNING BALANCE	\$0
REVENUES	<u>0</u>
DEPRECIATION RESERVES - TRANSFER	<u>0</u>
DEPRECIATION - TRANSFER	\$3,245

LESS REPLACEMENT COSTS	<u>(3,245)</u>
ENDING BALANCE	<u>\$ 0</u>

PROJECTS	16-17	17-18	18-19	19-20	20-21
1. WATER SERVICE	880	906	934	962	990
2. WATER METER	310	319	329	339	349
3. FIRE HYDRANT	850	876	902	929	957
4. MAIN VALVE	1,110	1,143	1,178	1,213	1,249
5. WATER MAIN	0	0	0	0	0
6. PRODUCTION	0	0	0	0	0
7. NATURAL GAS ENGINE	0	0	0	0	0
TOTAL	<u>\$ 3,150</u>	<u>\$ 3,245</u>	<u>\$ 3,342</u>	<u>\$ 3,442</u>	<u>\$ 3,545</u>

WATER REPLACEMENT PROJECTS

1. Replace deficient water service lines.
2. Replace small and large deficient meters.
3. Replace deficient fire hydrants.
4. Replace non-repairable main line gate valves.
5. Replace production equipment as needed.
6. Replace water mains as needed.
7. Replace natural gas engines as needed.

WATER COST FACTOR

(PER ACRE FOOT)

	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>
IMPORT WATER COST	\$ 979.0	\$ 1,015.0	\$ 1,065.8	\$ 1,119.0	\$ 1,175.0
POWER COSTS	\$ 49.0	\$ 46.0	\$ 47.0	\$ 49.0	\$ 50.0
REPLENISHMENT ASSESSMENT (GROUNDWATER)	\$ 402.0	\$ 445.0	\$ 476.0	\$ 509.0	\$ 531.0
EQUITY ASSESSMENT (OVER PUMPING COSTS)	\$ 549.0	\$ 576.0	\$ 605.0	\$ 636.0	\$ 667.0
BASIN PRODUCTION PERCENTAGE	75%	75%	75%	75%	75%

City of Garden Grove
INTER-DEPARTMENT MEMORANDUM

To: Scott C. Stiles	From: Maria Stipe
Dept.: City Manager	Dept.: City Manager
Subject: APPROVAL OF THE FISCAL YEAR 2017-18 AND 2018-19 OVERNIGHT CONFERENCE AND TRAINING LIST	
Date: June 27, 2017	

OBJECTIVE

To convey the attached list of overnight conferences and training sessions included in the proposed FY 2017-18 and 2018-19 Budget for City Council approval.

BACKGROUND

City Council Policy #100-23, pertaining to staff participation in conferences, meetings and training directs the City Manager to submit a list of conferences and training programs for City Council approval as part of the budget adoption process. Once this list is adopted, the City Manager can then approve specific attendance at conferences and training seminars in accordance with the list, and may authorize substitutions. The City Manager may authorize attendance at conferences not on the list where the City is paying for registration only, and the employee is paying for all non-registration costs associated with attendance.

DISCUSSION

The attached list provides information on the overnight conferences and overnight training programs included in the proposed FY 2017-18 and 2018-19 Budget for which the City is paying for more than registration. These conferences, training sessions and seminars will allow staff to remain up-to-date on matters and practices relevant to the City of Garden Grove. Only mandatory and essential conferences and training programs are listed and the majority of programs are conducted in California.

FINANCIAL IMPACT

Funds for specified conferences and training programs are included in the proposed FY 2017-18 and 2018-19 Budget.

APPROVAL OF THE FISCAL YEAR 2017-18
AND 2018-19 OVERNIGHT CONFERENCE
AND TRAINING LIST
June 27, 2017
Page 2

RECOMMENDATION

It is recommended that the City Council:

- Approve the attached list of overnight conferences, training and seminars pursuant to City Council Policy #100-23.


MARIA STIPE
Deputy City Manager

Attachment: FY 2017-18 and 2018-19 Overnight Conferences, Training, and Seminars List

**City of Garden Grove
FY 2017-18 and 2018-19 Budget
Overnight Conferences, Training and Seminars**

DEPARTMENT

POSITION

CONFERENCES:

City Manager

CAHA	Housing Manager
CCAC Annual Conference	City Clerk
Finance Officers Meetings (4)	Housing Manager/ Housing Supervisor
HUD Training	Housing Supervisor
ICMA Annual Conference	City Manager
LOCC Annual Conference	City Manager, Deputy City Manager
NAHRO/HUD	Housing Manager, Housing Supervisor

Community/Economic Development

APA Conference (New York)	Director, Planning Manager
CACEO Annual Conference	Code Officers
CALED Annual Conference	Director, Sr. Proj Mgr, Project Mgr, Sr. Program Spec.
ICSC National Deal Making	Director, Sr. Proj Mgr, Project Mgr, Sr. Program Spec.
ICSC RECon	Director, Sr. Proj Mgr, Project Mgr, Sr. Program Spec.
ICSC West Division	Director, Sr. Proj Mgr, Project Mgr, Sr. Program Spec.
The Lodging Conference	Director, Sr. Proj Mgr, Project Mgr, Sr. Program Spec.
NAHRO/HUD	Neighborhood Improvement Manager

Finance

CALPERS	Finance Director
CMRTA Annual Conference	Finance Dir, Bus. Tax Spvrs, Bus. Tax Inspctr, 2 Sr. Acct.
CMTA	Finance Director
CSMFO	Finance Director, Accounting Manager

Fire

Cal Chiefs Annual Conference	Fire Chief
IAFC EMS Conference	Battalion Chief
JAC Labor Conference	Fire Chief, Division Chief
League of Cities	Fire Chief, Division Chief
OC Fire Chiefs	Fire Chief
OC Training Officers	Fire Captain
PELRAC	Fire Chief, Division Chief
SAFER	Division Chief, Fire Captain
WFC Annual Conference	Fire Chief

Human Resources

CALPELRA Annual Conference	Director, Manager
PASMA Meetings	Principal Personnel Analyst

Information Technology

FOSS4G	GIS Coordinator, IT Programmer
MISAC	IT Director, IT Manager
OSCON	3 Sr. IT Analysts
Rubyconf	Sr. IT Analyst

Police

Cal Chiefs	Police Chief
CHIA	Homicide Detective
CNOA	SIU Officers
IACP	Police Management Staff - TBD
ICAC	Detectives

Public Works

LOCC	Public Works Director
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**City of Garden Grove
FY 2017-18 and 2018-19 Budget
Overnight Conferences, Training and Seminars**

DEPARTMENT

POSITION

TRAINING AND SEMINARS:

City Manager's Office

Finance/HUD
HAMA/HUD
LOCC City Manager Training
LOCC New Laws and Elections

Housing Manager
Housing Mgr, Housing Supervisor, Sr. Housing Spec.
City Manager, Deputy City Manager
City Clerk

Community/Economic Development

AEP
ALIS
APA
CALBO
CEQA & GIS
CTI
IAPMO
ICC
NFPA
OCVA Tourism Conferences
Open Streets National Summit/CICLAVIA

Current Planners
Director, Sr. Proj Mgr
Planning Commissioner, Planning Manager
POA, Bldg. Inspector, Permit Tech, Supervising Bldg. Insp.
Current Planners
Bldg. Inspector, Plans Examiner
POA, Bldg. Inspector, Permit Tech, Supervising Bldg. Insp.
Building Official, Bldg. Inspector, Permit Supervisor
Building Official, Bldg. Inspector, Plan Check Engineer
Sr. Proj Mgr, Project Mgr, Sr. Program Specialist
Director, Planning Manager, Sr. Planner

Community Services

CPRS

Director, 2 Division Managers

Finance

CAPPO
CMTA Annual Conference
CSFMO Annual Training/Seminar
GFOA (Various Training)
GFOA Accounting Academy*
GFOA Annual Training/Seminar*
GFOA Finance Institute
LOCC Financial Seminar

Purchasing Agent, Buyer
Revenue Manager
Accounting Manager, Sr. Accountant
Finance Director
Accounting Supervisor, 2 Sr. Accountants
Accounting Manager
Finance Director
Finance Director

*FY 17-18 only
*FY 18-19 only

Fire

Auto Extrication Training
CA Training Officers Workshops
Cal. Fire Academy
EMT Recert, RSC
IFIC Cert. Classes
NFPA Code Hearing
Paramedic Training Seminars
Red Helmet
Regional Fire Training
Regional Fire Training
Rio Hondo Truck Academy
Saddleback College

3 Staff (All Ranks)
Training Officer, Captain
4 Staff (All Ranks)
90 Staff (All Ranks)
Fire Prevention Staff
Fire Marshal
Various Paramedic Staff
Various (All Ranks)
Fire Prevention Staff
90 Staff (All Ranks)
6 Staff (All Ranks)
Various (All Ranks)

Human Resources

CalPERS Annual Educational Forum
NEOGov Training

Director, Manager
Principal Personnel Analyst

Information Technology

CISSP Training
ITIL Training

Sr. IT Analyst
IT Manager

Police

CalNENA
CALRO
CVSA Training
FARA
LEIU
Redflex Training
Non-POST Training
POST Reimbursable Classes
Spillman Users Conference
SWAT Training

Communications Mgr., Comm. Supervisors
Resort Unit Officer, Intel Officer
Background Investigators
Ordinance Coordinator
Lieutenant, Intel Officer
Red Light Camera Officer
Officers & Civilians
Officers & Civilians
Spillman Administrators
SWAT Team

Public Works

Animal Care Training
Fire Mechanics

2 Officers
2 Mechanics

City of Garden Grove

INTER-DEPARTMENT MEMORANDUM

To:	Scott C. Stiles	From:	William E. Murray
Dept.:	City Manager	Dept.:	Public Works
Subject:	Adoption of a Resolution setting the time and date to conduct a Public Hearing to initiate the formation of Underground Utility District No. 26 on Magnolia Street from Garden Grove Boulevard to Orangewood Avenue, Garden Grove. (<i>Action Item</i>)		
		Date:	6/27/2017

OBJECTIVE

For the City Council to adopt a Resolution setting the time for a Public Hearing to initiate Underground Utility District No. 26 on Magnolia Street from Garden Grove Boulevard to Orangewood Avenue.

BACKGROUND

The proposed Underground Utility District No. 26, will underground 42 poles and includes undergrounding Southern California Edison (SCE) overhead service lines along with other utility lines on both sides of Magnolia Street from Garden Grove Boulevard to Orangewood Avenue. Magnolia Street meets the criteria for the Southern California Edison's Rule 20A funding as it is a major arterial street within the city of Garden Grove that carries heavy vehicular and pedestrian traffic.

DISCUSSION

A Public Hearing is required to initiate the formation process of Underground District No. 26, as well as notification to affected property owners. Attached is a map (Exhibit A) showing the boundaries of the Underground Utility District No. 26.

FINANCIAL IMPACT

There is no impact to the General Fund. SCE has estimated the cost to be \$5,800,000. Project funds will be provided by the SCE Rule 20A allocation.

RECOMMENDATION

It is recommended that the City Council:

- Adopt the Resolution setting the time and date to conduct a Public Hearing to be held on July 25, 2017, to initiate Underground Utility District No. 26.

By: Mark Uphus, Sr. Civil Engineer

ATTACHMENTS:

Description	Upload Date	Type	File Name
Resolution - District No. 26	6/22/2017	Resolution Letter	6-27-17_R170627_Undrgrnd_Dist_26.pdf
MAP	6/14/2017	Exhibit	Detail_Map_-_Mag_Undrgrndg_V.4.pdf

GARDEN GROVE CITY COUNCIL

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GARDEN GROVE CALLING FOR A PUBLIC HEARING TO DETERMINE WHETHER PUBLIC NECESSITY, HEALTH, SAFETY, OR WELFARE REQUIRES THE FORMATION OF AN UNDERGROUND UTILITY DISTRICT ON MAGNOLIA STREET FROM GARDEN GROVE BOULEVARD TO ORANGEWOOD AVENUE, GARDEN GROVE

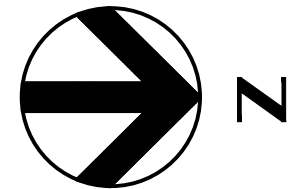
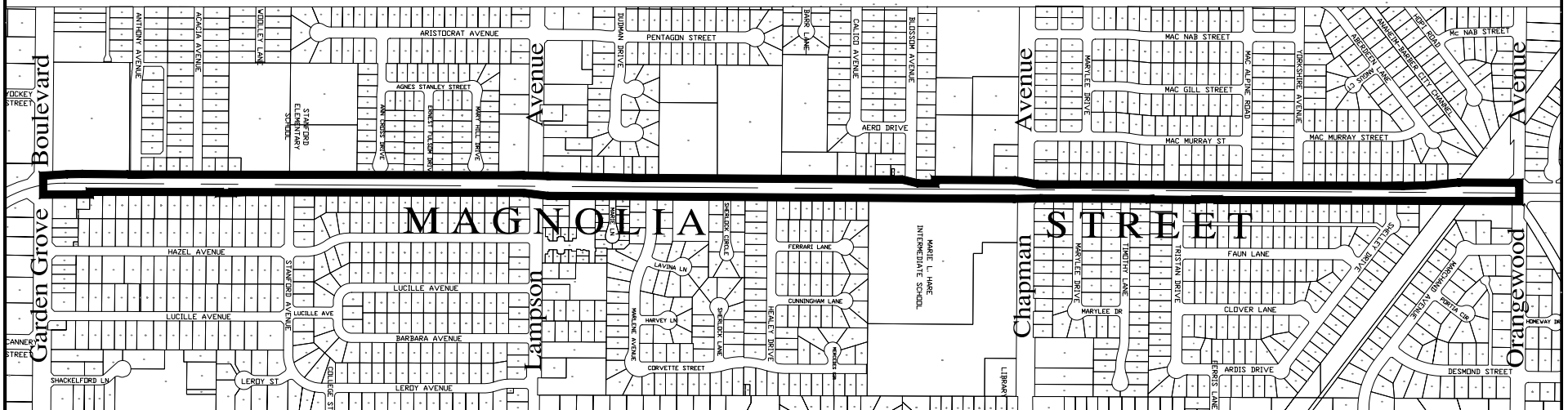
WHEREAS, Chapter 11.24 of the Garden Grove Municipal Code establishes a procedure for the creation of underground utility districts and requires as the initial step in such procedure the holding of a Public Hearing to ascertain whether public necessity, health, safety, or welfare requires the removal and underground of poles, overhead wires, and facilities for supplying electric, communication, or associated services in any such district; and

WHEREAS, it has been recommended that such an underground utility district, hereafter called "District," be formed within the area of road right-of-way on Magnolia Street between Garden Grove Boulevard and Oranewood Avenue, as identified in Exhibit "A".

NOW, THEREFORE BE IT RESOLVED that the City Council of the City of Garden Grove:

1. Finds that notice hereby given for a Public Hearing to be held by the City Council of the City of Garden Grove on Tuesday, July 25, 2017, 6:30 p.m. (or as soon thereafter as City Council may hear same) in the Community Meeting Center, 11300 Stanford Avenue, Garden Grove, California, to determine whether public necessity, health, safety, or welfare requires the removal and underground of poles, overhead wires, and facilities for supplying electric, communication, or associated services in any such district.
2. At such Public Hearing all persons interested shall be given an opportunity to be heard. Said Public Hearing may be continued from time to time as it may be determined by the City Council.
3. That the City Clerk shall notify all affected property owners (as shown on the last equalized assessment roll) and utilities of the time and place of such Public Hearing by mailing a copy of the Resolution to such property owners and utilities at least ten (10) days prior to the date hereof; and
4. That the area proposed to be included in the District is shown upon that certain map entitled "Proposed Underground Utility District No. 26."

Exhibit A



City Of Garden Grove

CHECKED BY:

M.P.U.

PREPARED BY :

M.C.B.

DRAWN BY:

M.C.B.

Proposed underground Utility District 26

Magnolia Street

From Garden Grove Blvd to Orangewood Ave

City of Garden Grove

INTER-DEPARTMENT MEMORANDUM

To: Scott C. Stiles From: Teresa Pomeroy
Dept.: City Manager Dept.: City Clerk
Subject: Ordinance No. 2884 Date: 6/27/2017
presented for second reading
and adoption

Attached is Ordinance No. 2884 recommended for second reading and adoption.

ATTACHMENTS:

Description	Upload Date	Type	File Name
Ordinance No. 2884	6/16/2017	Ordinance	2884_Paramedic_Tax_FY_17-18.pdf

ORDINANCE NO. 2884

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF GARDEN GROVE
ESTABLISHING THE AMOUNT OF MONEY FOR PARAMEDIC SERVICES THAT MUST
BE RAISED BY AN AD VALOREM TAX OVERRIDE AND THE SETTING OF THE TAX
RATE OF SAID OVERRIDE

THE CITY COUNCIL OF THE CITY OF GARDEN GROVE DOES ORDAIN AS
FOLLOWS:

SECTION 1: In June 1974, over sixty percent (60%) of the Garden Grove voters approved an ad valorem tax override to provide emergency medical care service (Paramedic Services) to the community and thereby incurring a debt consisting of personnel and equipment payment obligations.

SECTION 2: Property taxes for indebtedness approved by the voters prior to July 1, 1978, are authorized pursuant to Section 93 of the Revenue and Taxation Code.

SECTION 3: The City Council of the City of Garden Grove hereby declares it is necessary to raise an estimated \$9,800,968 through the use of an ad valorem tax override on the taxable property within the City of Garden Grove to maintain and pay for the emergency medical care services. Such indebtedness to be paid includes personnel salaries, training costs, equipment purchases, and maintenance of all equipment acquired previously for paramedic services purpose.

SECTION 4: The tax rate for the authorized ad valorem tax override as approved by voters of all assessable real and personal property for the Fiscal Year 2017-18 shall be 8.0 cents (\$.080) per one-hundred dollars (\$100) of assessed valuation, using as a basis the value of the property as assessed and equalized by the County of Orange, State of California, and shown on the 2017-18 assessment roll of said county.

SECTION 5: This ordinance shall exclude from Section 4 annexations of assessable, real and personal property to the City of Garden Grove after July 1, 1978, indicated by the listing on the attached document designated Exhibit "A".

SECTION 6: Severability. If any section, subsection, subdivision, sentence, clause, phrase, word, or portion of this Ordinance is, for any reason, held to be invalid or unconstitutional by the decision of any court of competent jurisdiction, such decision shall not affect the validity of the remaining portions of this Ordinance. The City Council hereby declares that it would have adopted this Ordinance and each section, subsection, subdivision, sentence, clause, phrase, word, or portion thereof, irrespective of the fact that any one or more sections, subsections, subdivisions, sentences, clauses, phrases, words, or portions thereof be declared invalid or unconstitutional.

SECTION 7: The Mayor shall sign and the City Clerk shall certify to the passage and adoption of this Ordinance and shall cause the same, or the summary thereof, to be published and posted pursuant to the provisions of law and this Ordinance shall take effect thirty (30) days after adoption.

The foregoing Ordinance was passed by the City Council of the City of Garden Grove on the ____ day of _____.

ATTEST:

MAYOR

CITY CLERK

STATE OF CALIFORNIA)
COUNTY OF ORANGE) SS:
CITY OF GARDEN GROVE)

I, TERESA POMEROY, City Clerk of the City of Garden Grove, do hereby certify that the foregoing Ordinance was introduced for first reading and passed to second reading on June 13, 2017, with a vote as follows:

AYES:	COUNCIL MEMBERS:	(7)	BEARD, O'NEILL, NGUYEN T., BUI, KLOPFENSTEIN, NGUYEN K., JONES
NOES:	COUNCIL MEMBERS:	(0)	NONE
ABSENT:	COUNCIL MEMBERS:	(0)	NONE

EXHIBIT "A"

Listed Annexations Finalized After July 1, 1978 and
Not Subject to Paramedic Tax Override

Annexation No./ Reorganization No.	City Resolution Number	Date Completed
1-78	5573-78	August 8, 1978
2-78	5634-78	October 24, 1978
3-78	5637-78	November 28, 1978
4-78	5670-78	November 30, 1978
5-78	5671-78	November 30, 1978
7-78	5731-79	March 30, 1979
1-79	5813-79	July 30, 1979
141	7875-96	May 29, 1996

City of Garden Grove

INTER-DEPARTMENT MEMORANDUM

To: Scott C. Stiles From: Maria Stipe
Dept.: City Manager Dept.: City Manager
Subject: Consideration of change to illuminated Bolsa Avenue street name signs as requested by Council Member T. Nguyen and Mayor Pro Tem Bui (*Action Item*) Date: 6/27/2017

At the June 13, 2017, City Council Meeting, the City Council discussed changing two illuminated street name signs at the intersections of Bolsa Avenue and Ward Street and Bolsa Avenue and Bushard Street to match signs recently posted in the City of Westminster. The cost estimate to replace the signs is \$1,476.00. During the meeting, the City Council directed staff to bring the matter back for consideration and action at the next Council meeting. (See attached photograph submitted by Council Member T. Nguyen.)

RECOMMENDATION

It is recommended that the City Council:

- Consider the proposed change to the Bolsa Avenue street name signs and provide direction to staff.

ATTACHMENTS:

Description	Upload Date	Type	File Name
Photograph of Bolsa Avenue Street Sign	6/20/2017	Cover Memo	Photograph_Bolsa_Avenue_Street_Sign.pdf

