

CITY OF GARDEN GROVE

PROGRAM YEAR 2015

**CONSOLIDATED ANNUAL PERFORMANCE
AND EVALUATION REPORT (CAPER)**

**Projects and Activities Assisted by Housing and Urban Development Department
Funds**

July 1, 2015 through June 30, 2016

DRAFT

**Prepared by City of Garden Grove
Community and Economic Development Department**

**CITY OF GARDEN GROVE
2015-16
CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT**

TABLE OF CONTENTS

CR-05 Goals & Outcomes 1

CR-10 Racial & Ethnic Composition 7

CR-15 Resources & Investments 8

CR-20 Affordable Housing 13

CR-25 Homeless & Other Special Needs 15

CR-30 Public Housing 18

CR-35 Other Actions 19

CR-40 Monitoring 23

CR-45 CDBG 25

CR-50 HOME 26

CR-60 ESG 27

CR-65 Persons Assisted 30

CR-70 ESG Assistance Provided and Outcomes 33

CR-75 Expenditures 34

Attachments

Attachment 1: Public Notices and Comments

Attachment 2: FY 2015-2016 Action Plan Project Locations Map

Attachment 3: PR26 CDBG Financial Summary Report

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The Fiscal Year (FY) 2015 Consolidated Annual Performance Evaluation Report (CAPER) captures the expenditures, accomplishments, and progress made on the strategies and goals outlined in the approved FY 2015-2020 Consolidated Plan for HUD Programs (Con Plan).

The CAPER outlines achievements in affordable housing, homeless services, and community development programs. The City of Garden Grove's HUD Programs include:

- Community Development Block Grant (CDBG)
- HOME Investment Partnership
- Emergency Solutions Grants (ESG)

The FY 2015 CAPER covers the time period starting July 1, 2015 to June 30, 2016 and is the first annual report of the Con Plan period. It also includes activities funded in previous fiscal years with accomplishments reported during FY 2015.

The City of Garden Grove has partnered with the Garden Grove Housing Authority and 7 non-profit service providers.

The Con Plan included the following high priority Goals that are the basis for the activities previously approved in the FY 2015 Action Plan:

1. Increase, improve and preserve affordable housing.
2. Promote new construction of affordable housing.
3. Provide rental assistance to alleviate cost burden.
4. Promote equal access to housing.
5. Promote programs to meet homeless needs.
6. Preserve and improve existing supportive services.
7. Address public facilities/infrastructure needs.
8. Promote economic development and employment.
9. Provide for necessary planning and administration.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected - Strategic Plan	Actual - Strategic Plan	Percent Complete	Expected - Program Year	Actual - Program Year	Percent Complete
Address the Needs of Homeless and Those At-Risk	Homeless	ESG: \$735,731	Homeless Person Overnight Shelter	Persons Assisted	2500	561	22.44%	630	561	89.05%
Address the Needs of Homeless and Those At-Risk	Homeless		Homelessness Prevention	Persons Assisted	0	19	190.00%	350	19	5.43%
Promote Economic Development and Employment	Non-Housing Community Development	CDBG: \$3,851,457	Jobs created/retained	Jobs	1200	0	0.00%	0	0	0.00%

Promote Equal Access to Housing	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$157,900	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	2500	3400	136.00%	1650	3400	206.06%
Provide Community Services	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$1,315,833	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	3000	1227	40.90%	750	1227	163.60%
Provide Community Services	Non-Homeless Special Needs Non-Housing Community Development		Other	Other	7500	1018	13.57%	1500	1018	67.87%
Provide Decent and Affordable Housing	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$916,986 HOME: \$1,857,469	Rental units constructed	Household Housing Unit	50	0	0.00%	10	0	0.00%

Provide Decent and Affordable Housing	Affordable Housing Homeless Non- Homeless Special Needs	Rental units rehabilitated	Household Housing Unit	50	0	0.00%	10	0	0.00%
Provide Decent and Affordable Housing	Affordable Housing Homeless Non- Homeless Special Needs	Homeowner Housing Rehabilitated	Household Housing Unit	42	0	0.00%	6	0	0.00%
Provide Decent and Affordable Housing	Affordable Housing Homeless Non- Homeless Special Needs	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	20	49	245.00%	20	49	245.00%
Provide Decent and Affordable Housing	Affordable Housing Homeless Non- Homeless Special Needs	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	1000	233	23.30%	244	233	95.49%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

As mentioned previously, the City's Consolidated Plan's Goals are all high priorities and are used as the basis for the budgetary priorities that were outlined in the Consolidated Plan:

1. Increase, improve and preserve affordable housing.
2. Promote new construction of affordable housing.
3. Provide rental assistance to alleviate cost burden.
4. Promote equal access to housing.
5. Promote programs to meet homeless needs.
6. Preserve and improve existing supportive services.
7. Address public facilities/infrastructure needs.
8. Promote economic development and employment.
9. Provide for necessary planning and administration.

During 2015-16, the City allocated resources to meet the priority needs. Priority community needs undertaken during the report period included the annual repayment towards our Section 108 loan, which has generated 1200 jobs through economic development. Also using CDBG funds, the City improved neighborhoods through opening substandard housing code abatement efforts on 233 housing units, and refocusing gang suppression and intervention activities on cafes/cyber cafes and within the low- and moderate-income areas. Through CDBG-funded public services including the City's Senior Center and the senior home meal delivery program, the City assisted 1,227 individuals directly. The City further served 77,400 residents of low- and moderate- income neighborhoods on an area-wide basis through the gang suppression unit.

Homelessness Prevention Narrative

At the beginning of the program year, the expected number of person assisted for homelessness prevention was 350. The number was broken down to 200 for homelessness prevention and 150 for transitional housing. After reviewing the proposed numbers carefully, it was determined that the projection was unrealistic. The City reached out to the organization that projected the numbers and requested the adjustment. The organization that serviced homelessness prevention program revised the level of service provided from 200 person served for homelessness prevention program to 15 and 150 person served for transitional housing program to 40. The reason why there was such a discrepancy in the level

of projection was because the person preparing the original proposal included numbers for all individuals served within the county, not exclusively residents of Garden Grove. The revised number was a more realistic expectation of Garden Grove residents. In addition, at the end of the program year, the outcome number of person served for homelessness prevention was 19 and for transitional housing was 45 which indicated that the program exceeded the revised level of projection.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG
White	679	7	1,394
Black or African American	5	0	286
Asian	441	42	92
American Indian or American Native	5	0	239
Native Hawaiian or Other Pacific Islander	28	0	45
Total	1,158	49	2,056
Hispanic	208	5	913
Not Hispanic	950	44	1,234

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The City of Garden Grove identifies priority need and offers services and programs to eligible households regardless of race or ethnicity. This table is generated by HUD CAPER template and the information reported reflects demographic information provided by participants in the HUD reporting system.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG		6,833,344	2,016,886
HOME		1,757,708	1,473,051
ESG		619,867	166,745

Table 3 - Resources Made Available

Narrative

The CDBG resources available in FY2015 include carryover funds. During 2015, the City expended \$1,473,050.70 in HOME funds on eligible program and administrative activities. HOME funded activities in FY 2015 included rental housing and new construction projects.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

Table 4 – Identify the geographic distribution and location of investments

Narrative

Consistent with HUD goals for the CDBG, HOME, and ESG programs, the City utilized these funds for the benefit of low- and moderate- income residents and neighborhoods.

Some activities, notably including substandard building abatement and gang suppression unit activities, were planned and performed to benefit the City’s low- and moderate- income neighborhoods on an eligible area basis. Those neighborhoods are defined by CDBG regulations as census tracts or block groups where at least 51% of households are low- and moderate-income. The attached FY 2015-16 Action Plan Project Locations map shows the location of completed projects with specific addresses. Some other programs were made available to individuals from low- or moderate-income households throughout the community, regardless of their place of residence, such as meal delivery to frail homebound seniors, Senior Center services, homeless prevention and intervention.

Funding for acquisition of properties for affordable housing may be made anywhere in the City, provided there is an agreement to make a specified number or share of the units available to income-eligible residents for the required period of time.

During program year 2015-16, HOME funding was made available for acquisition and rehabilitation of properties for affordable housing, and the City entered into an Affordable Housing Agreement with Jamboree Housing for the new construction of 47 senior and family affordable rental units. The units are under construction and are scheduled for completion in PY 2016-17.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City implemented activities and utilized CDBG funds consistent with the 2015-16 Annual Action Plan. The City secured and utilized HUD and leveraged funding consistently with that resource allocation plan. Throughout 2015-16, the City did not take any actions that hindered the implementation of the Consolidated Plan or Action Plan.

Sub-recipients for FY 2015 CDBG funds were required to detail all secured and unsecured funding sources in the proposals. Each agency was asked to identify all project funding sources at the time of contract execution and again at project close out.

The HOME program requires a 25% match for each HOME dollar invested and excess match may be recorded for use in future years.

The ESG program requires a 100% match.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	2,514,517
2. Match contributed during current Federal fiscal year	90,254
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	2,604,771
4. Match liability for current Federal fiscal year	361,017
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	2,243,754

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year									
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match	
15/01/NON	03/28/1996	0	0	0	0	0	90,254	90,254	

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period			
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$
9,456	0	0	0
			Balance on hand at end of reporting period \$
			9,456

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 – Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	40	49
Number of Special-Needs households to be provided affordable housing units	6	0
Total	46	49

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	20	49
Number of households supported through The Production of New Units	10	0
Number of households supported through Rehab of Existing Units	6	0
Number of households supported through Acquisition of Existing Units	10	0
Total	46	49

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

47 units of affordable housing are currently under construction and will be completed during program year 2016-17. City staff is currently in discussions with several developers for the acquisition and rehabilitation of multi-family properties.

Discuss how these outcomes will impact future annual action plans.

The completion of the Wesley Village multi-family affordable housing project will exceed the amount of new affordable units contemplated in the Action Plan. When negotiations with affordable housing developers result in an affordable housing agreement, we should exceed the amount of rehabilitation of existing units contemplated in the Action Plan.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	0	0
Moderate-income	0	0
Total	0	0

Table 13 – Number of Persons Served

Narrative Information

During program year 2015-2016 \$1,427,995 in HOME funds was expended for the Wesley Village affordable housing project. This project, when completed, will provide 13 units of affordable housing to very-low income families and 33 units of affordable to low-income families.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

During the FY15-16, the City of Garden Grove was awarded \$175,880 in Emergency Solution Grants (ESG) fund to assist in addressing the issues of homelessness throughout the City. The funds were made available to various service providers offering different types of eligible homeless programs. The services included emergency shelters, essential services, homeless prevention, and homeless outreach. With the limited amount of funds available, the City was only able to provide \$ 9,000 of ESG funds to street outreach services. City staff focused the majority of resources to help service providers maintain emergency shelter operations for homeless individuals and families, provide essential services such as case management and career counseling, and support homeless prevention programs through rapid rehousing and transitional housing.

Nonetheless, the City was able to provide resources to the Women's Transitional Learning Center (WTLC), a domestic violence (DV) shelter, with their outreach programs. Maximizing the use of their funding, WTLC facilitated a series of DV education and training through community events in collaboration with the Garden Grove Police Department. WTLC also worked with the Police Department with follow ups on reports relating to domestic violence where an individual is in need of emergency shelters. WTLC would contact the victims in an effort to prevent homelessness by providing referrals and offering essential services. In addition, WTLC provides Personal Empowerment (PE) classes, which is a 10-week series on domestic violence in an effort to prevent homelessness and ensure safe families. Through their community outreach program, WTLC was able to assist 238 Garden Grove residents in FY15-16.

The City of Garden Grove Police Department's Special Resource Team (SRT), funded through the City's general fund, also implemented street outreach programs for the homeless. The SRT focused on providing resources to help reduce the number of homeless and the police responses involving the homeless and mentally ill. The Police Department also partnered up with Orange County Mental Health agencies to provide resource and assistance to homeless individuals that the SRT encounters. Other efforts by the SRT included relocating homeless occupants living in dangerous flood control channels. During the outreach and relocation process, the Department and its partnered agencies also provided resource assistance such as rehab, shelters, career counseling, food pantries, and mental health services to the homeless.

Addressing the emergency shelter and transitional housing needs of homeless persons

Of the \$175,880 of ESG funds, the City allocated \$97,023 for emergency shelter operations, which included transitional housing, and \$50,075 for rapid rehousing programs. These funds were distributed amongst 4 organizations, providing different levels of homeless/client programs including chronically

homeless services, domestic violence, winter armory, child care, and rental assistance.

In FY2015, 45 homeless residents received transitional housing through shelter programs from Thomas House Temporary Shelter, a subrecipient of the City's ESG funds. Thomas House also served an additional 19 Garden Grove residents with homeless prevention services, providing rental assistance and supportive services in addition to case management, child care, and career counseling. The ESG funds also supported Interval House Crisis Shelter in maintaining its domestic violence shelter program. Over 387 victims of domestic violence and their children from Garden Grove were given emergency shelter and were provided support services which included a safe living environment in a confidential location and case management to ensure that the victims were rapidly rehoused in decent and affordable permanent housing.

The City's ESG funds were also used to support Mercy House Living Center operate its seasonal Armory. During the cold winter months, 57 Garden Grove homeless residents were provided with emergency shelter, hunger relief, hygiene, and personal care. In addition, Mercy House also provided 4,889 bed nights to Garden Grove homeless residents as they waited for referrals to transitional or permanent housing through coordination with neighboring partners and the County's 24/7 referral helpline, OC 2-1-1.

Overall, with the limited funding that the City of Garden Grove received to address homelessness, the City was able to support its partnering service providers sheltered over 580 Garden Grove homeless residents and also provided essential services to support the individual needs of the residents with the goal of transitioning to permanent housing. The number of Garden Grove homeless residents served exceeded the projected level of services by approximately 45. With the support of the City's ESG funding, shelter organizations were able to provide over 10,437 bed nights for the homeless population of Garden Grove.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City of Garden Grove committed \$15,000 in ESG funds for homeless prevention services. Thomas House Temporary Shelters assisted over 20 families through their Homeless Prevention Initiative (HPI) program, providing rental assistance and case management services to keep Garden Grove families from becoming homeless. Other ESG subrecipient organization such as Interval House has made great efforts to assist victims from becoming homeless after they've gone through their temporary housing programs. Staff at Interval House would conduct follow up case management for their DV victims and or make referrals to the Garden Grove's Housing Authority for section 8 vouchers for permanent housing.

In FY2015, the Garden Grove Housing Authority worked with both Thomas House and Interval House in providing 11 section 8 vouchers to qualified residents coming from the shelter programs. Under the

voucher program, individuals or families with a voucher are able to find and lease a unit and only have to pay a portion of the rent. The program further assisted low-income individuals and families avoid becoming homeless.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

In FY2015, the City allocated \$50,075 for rapid rehousing program which was administered through Interval House Crisis Shelters. The program targeted victims of domestic violence and their children seeking emergency shelters while waiting for permanent housing. The program also provided security deposits and rental assistance payments directly to landlords on behalf of participants, housing stability case management, legal services for housing needs, and credit repair assistance. The services is designed to seamlessly transition clients into suitable and stable permanent housing. Interval House's partners include over 40 landlords to provide as needed housing.

The funds used for rapid rehousing program in FY2015 provided personnel and financial assistance for 5 Garden Grove households. In addition, the rapid rehousing program overall exceeded the national HUD performance standards with 92% of emergency shelter participants moving into permanent housing upon exit and 100% of Rapid Re-housing participants exiting into permanent housing. Additionally, 85% of participants from both programs increased their total income.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City of Garden Grove operates no units of public housing.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The City of Garden Grove operates no units of public housing.

Actions taken to provide assistance to troubled PHAs

The City of Garden Grove operates no units of public housing.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Market and governmental factors pose barriers to the provision of adequate and affordable housing. These factors tend to disproportionately impact lower- and moderate-income households due to their limited resources for absorbing the costs. Garden Grove works to remove barriers to affordable housing by implementing a Housing Element that is consistent with California law and taking actions to reduce costs or provide off-setting financial incentives to assist in the production of safe, high-quality, affordable housing. The City is committed to removing governmental constraints that hinder the production of housing, and offers a “one-stop” streamlined permitting process to facilitate efficient entitlement and building permit processing.

The City of Garden Grove has instituted additional actions aimed at reducing the impact of the public sector role in housing costs. City efforts to remove barriers to affordable housing include:

- Periodical analysis and revision of the zoning code aimed at developing flexible zoning provisions in support of providing an adequate supply of desirable housing, such as mixed use zoning standards and updates to the Housing Element
- Provision of affordable housing projects through acquisition and rehabilitation activities, and new construction of affordable housing units
- Establishing a streamlined service counter to reduce process time
- Density bonuses for affordable projects
- Continued assessment of existing policies, procedures, and fees to minimize unnecessary delays and expenses to housing projects

In addition, the City has updated its Analysis of Impediments to Fair Housing Choice (AI) report in coordination with other local jurisdictions. This report identifies any potential impediments to fair housing and establishes a Fair Housing Action Plan to outline steps to overcome any identified impediments.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The major obstacle to addressing the underserved needs is the lack of adequate funding, especially for affordable housing activities. With the dissolution of redevelopment in California and reduced State and federal funding levels, the City’s ability to address the extensive needs in the community is seriously compromised. The City will strive to leverage available funds, to the greatest extent possible, to overcome obstacles in meeting underserved needs.

The City recently adopted its 2014-2021 Housing Element, which includes a commitment to annually

pursue State, Federal, and other funding opportunities to increase the supply of safe, decent, affordable housing in Garden Grove for lower-income households (including extremely low-income households), such as seniors, disabled, the homeless, and those at risk of homelessness. In addition, the leveraging of available funds, to the greatest extent possible, will continue.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City has an aggressive policy to identify and address lead-based paint hazards in all HUD-funded housing rehabilitation projects. The City considers all housing rehabilitation an opportunity to address this hazard in case pregnant women or children might live in the house in the future. We, therefore, require lead paint testing for 100% of the City's HUD-funded residential rehabilitation programs where paint will be disturbed in properties built before 1978. Loan/grant recipients are required to obtain a lead-based paint inspection prior to commencement of work as well as a post-rehabilitation clearance test if the work disturbed areas where lead contamination had been found. Because the additional costs of lead hazard testing and remediation can be prohibitively expensive for low-income homeowners, the City covers as a grant the costs of the lead paint inspection, and if necessary any lead paint interim controls and lead clearance testing, in conjunction with any CDBG-funded housing rehabilitation grants or loans.

During 2015-16, the City funded no homebuyer or home rehabilitation projects. Therefore, no lead-based paint testing was conducted.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Garden Grove continues to look for ways to expand economic activities to include all people and provide programs to those people who are less fortunate. In the past, the City has focused on the creation of jobs for low- and moderate-income persons through economic development in the Harbor Boulevard area. Through the Consolidated Plan and associated Action Plans, the City seeks to create and retain permanent jobs that are available to and/or filled by low- and moderate-income people. In addition, other essential elements of the City's anti-poverty strategy include:

- Section 8 Housing Choice Voucher Program
- Housing Choice Voucher Family Self Sufficiency Program
- Economic Development programs
- Anti-crime programs
- Housing Rehabilitation programs
- Creation of Affordable Housing
- Transitional housing and homeless service programs

Through these programs, the City is working to reduce the number of families living below the poverty line. The goals and strategies contained in the Consolidated Plan for funding housing, community development, and community services activities often directly address poverty issues through provision of funding or services, or indirectly through the creation of jobs.

In addition, the City will allocate up to 15% of its CDBG funds annually to public service agencies that offer supportive services in an effort to reduce poverty.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Successful program implementation requires coordination, both internally and with outside agencies. The City makes changes, as needed, to its staff assignments to address the administrative, planning, and reporting needs of CDBG, HOME, and ESG funds. Project management improvements have included strengthened project eligibility review and staff training of regulatory compliance and procedures. The City of Garden Grove Neighborhood Improvement Division of the Community and Economic Development Department serves as the lead agency in administration and compliance of CDBG, HOME, and ESG programs and grant management. The Neighborhood Improvement Division coordinates activities related to CDBG, HOME, and ESG funds, including coordination of internal departments, outside agencies, and grant recipients.

The City's ongoing efforts in its institutional structure include strengthening project designs through negotiating stronger and more specific performance goals for project contracts. This includes ongoing education and technical assistance for program stakeholders including fellow City Departments implementing HUD-funded programs, outside contractors, the Neighborhood Improvement and Conservation Commission, the City Council, and the public in general regarding the overall objectives and eligible and ineligible uses of each of our HUD funds.

The City also amended the Citizen Participation Plan to make it more readable and to officially designate the City Council as the public hearing body, and worked closely with the Neighborhood Improvement and Conservation Commission to deepen their understanding of the CDBG, HOME, and ESG programs.

Capacity-building is another component in development of the City's institutional structure. In addition to in-house training and development of improved management systems, the City will continue to participate in all HUD training offered locally. To gather more information, build staff knowledge, and seek regional solutions to regional problems, the City participates in regional efforts such as the Orange County Continuum of Care for the Homeless.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Housing, supportive services, and community development activities were delivered by a number of public agencies, nonprofit entities, and private organizations. The City of Garden Grove continued to function in a coordinating role between local non-profit service providers and other county, State, and federal organizations, as well as regional agencies and plans such as the Orange County Continuum of Care (CoC).

To enhance coordination, the City participated in regional planning groups and forums to foster

collaboration with other agencies and organizations. Through collaboration, the City identified common goals and strategies to avoid overlaps in services and programs and identify potential for leveraging resources. The City also continued to work with a wide range of public and community social service agencies to meet and address the various needs of the community. The City also utilized the services of 211 Orange County, whose mission is to help people in the community find the help they need by eliminating the barriers to finding and accessing social services.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Please see the attached text for the response.

Analysis of Impediments

The City of Garden Grove is required to undertake an analysis of impediments to fair housing that may be prevalent in the community, and to develop an action plan to address impediments. The City, in collaboration with other Orange County communities, participated in the updating of a five-year analysis of impediments of fair housing. The 2015-2020 Orange County Regional Analysis of Impediments to Fair Housing Choice (Regional AI). The following are the private sectors impediments;-Housing Discrimination-Discriminatory Advertising-Blockbusting-Denial of Reasonable Accommodation-Hate Crimes-Unfair LendingDuring the 2015-2016 report period the City of Garden Grove undertook the following programs/actions (on its own or in cooperation with a fair housing provider) to overcome the impediments to fair housing choices identified in the Regional AI. Garden Grove contracted with Fair Housing Foundation (FHF) to provide comprehensive educational and enforcement programs for City residents. The FHF understands the private sector and is well equipped to analyze impediments, describe appropriate actions, and to follow-through on those actions. Programs/actions taken during the 2015-2016 report period included:Fair Housing Outreach and Education Private Sector Impediments Addressed: -Discriminatory Advertising-Denial of Reasonable Accommodation-Hate CrimesActions Taken: -Set up 5 booths to provide fair housing information at community events-Distributed 11,458 pieces of literature pertaining to fair housing-Held 12 management training classes (4 hours each)-Gave 14 presentations providing a synopsis of FHF services and statistics (20-40 minutes each)-Held 8 tenant/landlord workshops (2 hours each)-Offered 10 walk-in clinics-Participated in 20 media activities to promote fair housing-Total attendance for the above actions was 8,834 peopleGeneral Housing Counseling & ResolutionPrivate Sector Impediments Addressed: -Housing Discrimination-Discriminatory Advertising-Denial of Reasonable AccommodationActions Taken: -FHF responded to 413 inquiries regarding general housing issues. In addition, FHF screens, inputs data, counsels, pursues habitability cases, provides unlawful detainer assistance, conducts mediations, and provides appropriate referrals.Discrimination Counseling, Compliant Intake, and InvestigationPrivate Sector Impediments Addressed: -Housing Discrimination-Discriminatory Advertising-Denial of Reasonable Accommodation-BlockbustingActions Taken: -FHF responded to 21 inquiries regarding discrimination, complaints, screening, and counseling-As a result of the above inquiries, FHF opened 7 cases in response to discrimination, and to perform extensive testing, conciliate, mediate, provide agency referrals, and litigate.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Although the City's HUD-funded activities and strategies have been very successful, we strive for continued improvements in our housing, homelessness, neighborhood improvement, and public service priority needs, and our grant administration, compliance, and monitoring. During 2015-16, the City continued to improve its project, fiscal, and other administrative management systems to ensure compliance with CDBG, HOME, and ESG program and comprehensive planning requirements through the following measures and accomplishments:

The City's Community and Economic Development and Finance Departments worked together very intensively over the last six months, in preparation for this CAPER and for the 2015-16 Action Plan. Through several brainstorming meetings of managers and all staff from both teams and nearly daily problem-solving opportunities by staff, we have achieved comprehensive training of key staff in both departments on HUD program financial administration and using IDIS. Key Finance Department staff has recently changed over. Community and Economic Development staff has been working with the Finance staff to educate them on HUD requirements. This cooperation will improve the timeliness of HUD fund drawdowns, establish better procedures and schedules for aligning the City's general budget planning and the HUD Action Plan process, the City's general ledger and IDIS records, and for handling remaining funds at the end of the program year.

In an effort to ensure up-to-date knowledge of HUD programs and policies, staff members invested 197.5 hours in training, workshops, webinars or technical assistance sessions sponsored by HUD or by outside agencies but with direct relevance to HUD program implementation. Topics of the trainings included a Financial Management, Analysis of Impediments, HMIS, IDIS, Sub-recipients management, CDBG and Environmental Training.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City's effort to provide citizens with reasonable notice and an opportunity to comment on performance as outlined in the draft FY 2015-16 CAPER follows the process outlined in the Citizen Participation Plan. The Citizen Participation plan describes the process involved in administering, reviewing or approving activities in the FY 2015 CAPER.

As outlined in the Citizen Participation Plan, the draft CAPER is available online, with copies also available Garden Grove City Hall and Garden Grove Regional Library.

The 15 day public comment period for the FY 2015 CAPER was from September 9 through September 27, 2016. The City held public hearings to receive public comment on the CAPER at the September 12, 2016 Neighborhood Improvement and Conservation Commission meeting and at the September 27, 2016 City Council meeting. All public comments received and the notices published are included in the Attachment 1.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City of Garden Grove CDBG program did not have any significant changes to the Consolidated Plan goals.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?	No
--	----

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

During program year 2015-2016 the Housing Authority conducted Housing Quality Standard inspections for the 49 families on the Tenant Based Rental Assistance program to determine compliance with HUD property standards.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

All HOME funded affordable housing projects must adopt affirmative marketing procedures and submit the affirmative marketing plan to the City. During site visits overall performance related to fair housing and non-discrimination is monitored to ensure fair housing compliance.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

The HOME program received \$9,456 in program income during program year 2015-16. These funds will be carried over into program year 2016-2017 for program activities.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

Section 8 funds: The Garden Grove Housing Authority administers the Section 8 program for the City and provides rent subsidies to 2,337 Garden Grove households.

Low-Income Housing Tax Credits (LIHTC): The federal 4% and 9% LIHTC is the principal source of funding for the construction and rehabilitation of affordable rental homes. They are a dollar-for-dollar credit against federal tax liability. In FY 2015, 47 units under construction utilized this source of financing.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	GARDEN GROVE
Organizational DUNS Number	009596495
EIN/TIN Number	956005848
Identify the Field Office	LOS ANGELES
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Santa Ana/Anaheim/Orange County CoC

ESG Contact Name

Prefix	Ms
First Name	Allison
Middle Name	D
Last Name	MILLS
Suffix	0
Title	Neighborhood Improvement Manager

ESG Contact Address

Street Address 1	11222 Acacia Parkway
Street Address 2	0
City	Garden Grove
State	CA
ZIP Code	92840
Phone Number	7147415139
Extension	0
Fax Number	0
Email Address	allisonj@garden-grove.org

ESG Secondary Contact

Prefix	Ms
First Name	Nida
Last Name	Watkins
Suffix	0
Title	Project Manager
Phone Number	7147415159
Extension	0
Email Address	nidaw@garden-grove.org

2. Reporting Period—All Recipients Complete

Program Year Start Date 07/01/2015
Program Year End Date 06/30/2016

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: WOMEN'S TRANSITIONAL LIVING CENTER

City: Fullerton

State: CA

Zip Code: 92836

DUNS Number: 627226723

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 19000

Subrecipient or Contractor Name: INTERVAL HOUSE

City: Seal Beach

State: CA

Zip Code: 90740

DUNS Number: 113510176

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 87896

Subrecipient or Contractor Name: MERCY HOUSE TRANSITIONAL LIVING CENTERS

City: Santa Ana

State: CA

Zip Code: 92702

DUNS Number: 879797165

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 10000

Subrecipient or Contractor Name: OC Partnership

City: Santa Ana

State: CA

Zip Code: 92705

DUNS Number: 014692973

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 8090

Subrecipient or Contractor Name: Thomas House Temporary Shelter

City: Garden Grove

State: CA

Zip Code: 92842

DUNS Number: 075396882

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 45203

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	11
Children	8
Don't Know/Refused/Other	0
Missing Information	0
Total	19

Table 14 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	6
Children	0
Don't Know/Refused/Other	4
Missing Information	0
Total	10

Table 15 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	120
Children	31
Don't Know/Refused/Other	336
Missing Information	74
Total	561

Table 16 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	238
Total	238

Table 17 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	137
Children	39
Don't Know/Refused/Other	340
Missing Information	312
Total	828

Table 18 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	71
Female	99
Transgender	0
Don't Know/Refused/Other	340
Missing Information	318
Total	828

Table 19 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	39
18-24	4
25 and over	24
Don't Know/Refused/Other	0
Missing Information	761
Total	828

Table 20 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	5	0	0	5
Victims of Domestic Violence	536	101	13	405
Elderly	9	1	0	6
HIV/AIDS	0	0	0	0
Chronically Homeless	10	0	0	10
Persons with Disabilities:				
Severely Mentally Ill	28	0	0	28
Chronic Substance Abuse	8	0	0	8
Other Disability	30	0	0	25
Total (Unduplicated if possible)	101	0	0	73

Table 21 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	103,116
Total Number of bed-nights provided	10,437
Capacity Utilization	10.12%

Table 22 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

All subrecipients of ESG funds providing services were required to use homeless/client certification forms during the intake process to ensure all clients serviced were qualified and are residents of the City of Garden Grove. In addition, subrecipients were also required to submit completed quarterly reports for monitoring purposes. During the aforementioned process, City staff addressed concerns and/or discrepancies within the reports and made sure corrections were made at the early stages of the fiscal year. Overall, service providers were either on point or surpassed their projected level of services. The capacity of utilization for shelter was approximately 85.99% (88,671 bed nights provided). Of the 85.99%, 10.12% (10,437 bed nights) were Garden residents.

In addition, City staff consulted with the CoC and attended meetings with various County subcommittees to discuss issues, concerns, and best practices for meeting the needs of the homeless population. Staff also collaborated with neighboring jurisdiction receiving ESG funds and have established a shared Request for Proposal (RFP) that was utilized to fund service providers for the 16-17 fiscal year. The current collaborative project is creating a uniform ESG guideline that can be utilized amongst all service providers within the County. This guideline will not only promote a cohesive effort between the neighboring Cities in addressing homelessness but will also assist service providers stay compliant with HUD’s regulations.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	11,000	12,563	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	4,237
Subtotal Homelessness Prevention	11,000	12,563	4,237

Table 23 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	39,304	42,283	39,855
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	10,205
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	39,304	42,283	50,060

Table 24 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Essential Services	14,000	0	13,683
Operations	64,400	77,788	77,482
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	78,400	77,788	91,165

Table 25 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
HMIS	6,500	6,930	8,090
Administration	10,608	11,966	13,191
Street Outreach	0	0	0

Table 26 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2013	2014	2015
464,085	145,812	151,530	166,743

Table 27 - Total ESG Funds Expended

11f. Match Source

	2013	2014	2015
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	8,090
State Government	0	0	19,038
Local Government	0	103,658	37,597
Private Funds	15,000	0	30,833
Other	298,204	186,500	39,765
Fees	0	0	10,082
Program Income	0	0	10,628
Total Match Amount	313,204	290,158	156,033

Table 28 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2013	2014	2015
1,223,480	459,016	441,688	322,776

Table 29 - Total Amount of Funds Expended on ESG Activities

ATTACHMENTS

Attachment 1: PUBLIC NOTICES / COMMENTS

Attachment 2: FY 2015-16 ACTION PLAN PROJECT LOCATIONS

Attachment 3: PR26 CDBG FINANCIAL SUMMARY REPORT

Attachment 1:

PUBLIC NOTICES / COMMENTS

**PUBLIC NOTICE
CITY OF GARDEN GROVE
2015-16 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION
REPORT (CAPER)**

The City of Garden Grove, Community and Economic Development Department, in accordance with U.S. Department of Housing and Urban Development (HUD) regulations, has prepared its Draft FY 2015-16 Consolidated Annual Performance and Evaluation Report (CAPER). The report describes and assesses the housing, economic, and community development activities undertaken by the City over the period July 1, 2015, through June 30, 2016.

On September 12, 2016, at 6:30 p.m., the Garden Grove Neighborhood Improvement and Conservation Commission (NICC) will hold a Public Hearing in the Council Chambers of the Community Meeting Center, 11300 Stanford Avenue, Garden Grove, to consider the FY-2015-16 CAPER.

On September 27, 2016, at 6:30 p.m., the City Council will also hold a Public Hearing in the Council Chambers to consider the FY 2015-16 CAPER.

The Draft CAPER will be available for public review and comment from September 9, 2016, through September 27, 2016 during regular business hours at the Community and Economic Development Department, located in City Hall, at 11222 Acacia Parkway, Garden Grove, CA 92840. All comments received during the comment period and Public Hearings will be included and responded to in the Final CAPER, which will be submitted to HUD by September 28, 2016.

To review, ask questions, or submit comments about the CAPER, please visit or contact: Allison Mills, Neighborhood Improvement Manager, via telephone to (714)-741-5139, email to allisonj@ci.garden-grove.ca.us or mail to the City of Garden Grove, 11222 Acacia Parkway, Garden Grove, CA 92840.

/s/ KATHLEEN BAILOR, CMC
City Clerk

**NOTIFICACION PUBLICA
CIUDAD DE GARDEN GROVE
REPORTE ANUAL DE EJECUCION CAPER 2015-2016 (CAPER)**

El Departamento de Desarrollo Economico y Comunitario de la Ciudad de Garden Grove, de acuerdo con los reglamentos del Departamento de Vivienda y Desarrollo Urbano de los EE.UU. (HUD), ha preparado su borrador del Reporte Consolidado Anual de Ejecución y Evaluación FY2015-16 (CAPER). El reporte describe y evalúa las actividades de vivienda, economía y de desarrollo de la comunidad llevadas a cabo por la Ciudad durante el periodo 1º de julio del 2015 hasta el 30 de junio del 2016.

La Comisión de Mejoramiento y Conservación Vecinal llevará a cabo una audiencia pública para consideración del CAPER el 12 de septiembre del 2016 a las 6:30 p.m. en el Centro de Reuniones de la Comunidad de Garden Grove localizado en el 11300 Standford Avenue, Garden Grove, CA.

El Ayuntamiento entonces llevará acabo una segunda audiencia pública durante la reunión del Consejo de la Ciudad el 27 de septiembre del 2016 a las 6:30 p.m. en el Centro de Reuniones de la Comunidad para consideración del CAPER.

Desde el 9 de septiembre del 2016 al 27 de septiembre del 2016, el borrador CAPER estará disponible para revisión y comentarios públicos durante horario de oficina en el Departamento de Desarrollo Economico y Comunitario, ubicado en el Ayuntamiento, en el 11222 Acacia Parkway, Garden Grove, CA 92840. Todos los comentarios recibidos durante el periodo de comentario y audiencias serán incluidos y contestados en el CAPER final que será sometido a HUD el 28 de septiembre del 2016.

Para revisar, hacer preguntas, o presentar comentarios acerca del CAPER, por favor visite o pongase en contacto con Allison Mills, Neighborhood Improvement Manager, vía teléfono al (714) 741-5139 correo electrónico al allisonj@ci.garden-grove.ca.us o por correo a la Ciudad de Garden Grove, 11222Acacia Parkway, Garden Grove, CA 92840

/s/ KATHLEEN BAILOR, CMC
Secretaria de la Municipalidad

THÔNG BÁO
THÀNH PHỐ GARDEN GROVE
BÁO CÁO THÀNH TÍCH HÀNG NĂM CAPER 2015-16 (CAPER)

Ban Phát Triển Kinh Tế và Cộng Đồng (Community and Economic Development Department) Thành Phố Garden Grove đã soạn thảo Bản Báo Cáo về Thành Tích và Đánh Giá Thống Nhất Hàng Năm (Consolidated Annual Performance and Evaluation Report - CAPER) cho tài khóa 2015-16 để phù hợp với các quy định của Ban Phát Triển Gia Cư và Đô Thị Hoa Kỳ (U.S. Department of Housing and Urban Development – HUD.) Bản báo cáo mô tả và đánh giá các hoạt động phát triển về gia cư, kinh tế, và cộng đồng mà Thành Phố đảm nhiệm trong thời kỳ từ ngày 1 tháng Bảy, 2015 đến ngày 30 tháng Sáu, 2016.

Vào ngày 12 tháng Chín, 2016, lúc 6:30 chiều, Ủy ban Phát Triển và Duy Trì Hàng Xóm sẽ có buổi điều trần công cộng tại Trung tâm Hợp Hội Cộng Đồng (Community Meeting Center), tọa lạc tại 11300 Stanford Avenue để tham khảo thêm về chương trình CAPER 2015-2016.

Vào ngày 27 tháng Chín, 2016 bắt đầu lúc 6:30 chiều sẽ có một buổi điều trần công cộng trong thời gian của buổi họp Hội Đồng Thành Phố để tham khảo thêm về chương trình CAPER 2015-2016.

Bản thảo CAPER sẽ có sẵn cho công chúng tham khảo và góp ý trong thời hạn từ ngày 9 tháng Chín, 2016 đến ngày 27 tháng Chín, 2016 trong giờ làm việc tại Ban Phát Triển Kinh Tế và Cộng Đồng, tọa lạc trong Tòa Thị Chánh Thành phố, địa chỉ là 11222 Acacia Parkway, Garden Grove, CA 92840. Mọi góp ý nhận được trong thời gian góp ý và điều trần sẽ được để vào và trả lời trong bản CAPER sau cùng, bản này sẽ được nộp cho HUD vào ngày 28 tháng Chín, 2016.

Để tham khảo, đặt câu hỏi, hoặc góp ý về bản báo cáo CAPER, xin đến hoặc liên lạc: Allison Mills, Quản Lý Dự Án, qua điện thoại (714) 741-5139, hoặc gửi email allisonj@ci.garden-grove.ca.us, hoặc gửi thư về City of Garden Grove, 11222 Acacia Parkway, Garden Grove, CA 92840.

/s/ Kathy Bailor
Thư Ký Thành Phố

Vụ: Hội Cựu Chiến Sĩ

LIỀU TT OBAMA SẼ MỞ LẠI HỒ SƠ BIỂN ĐÔNG TẠI THƯỢNG ĐÌNH G-20

Phượng Linh US-AGCN & OHOA 7

Hàng chục tài liệu bí mật của Tổng thống Barack Obama về các cuộc đàm phán và thỏa thuận liên quan đến Biển Đông đã được công bố hôm 24/6.

Trong số các tài liệu này có một bản ghi chép về cuộc họp giữa Tổng thống Obama và Phó Tổng thống Joe Biden vào tháng 12 năm 2013. Trong cuộc họp, Biden đã đề cập đến các cuộc đàm phán giữa Mỹ và Trung Quốc về việc mở rộng các thỏa thuận thương mại và an ninh. Biden cũng đề cập đến các cuộc đàm phán giữa Mỹ và Việt Nam về việc mở rộng các thỏa thuận thương mại và an ninh.

Trong số các tài liệu này cũng có một bản ghi chép về cuộc họp giữa Tổng thống Obama và Phó Tổng thống Joe Biden vào tháng 12 năm 2013. Trong cuộc họp, Biden đã đề cập đến các cuộc đàm phán giữa Mỹ và Trung Quốc về việc mở rộng các thỏa thuận thương mại và an ninh. Biden cũng đề cập đến các cuộc đàm phán giữa Mỹ và Việt Nam về việc mở rộng các thỏa thuận thương mại và an ninh.

Trong số các tài liệu này cũng có một bản ghi chép về cuộc họp giữa Tổng thống Obama và Phó Tổng thống Joe Biden vào tháng 12 năm 2013. Trong cuộc họp, Biden đã đề cập đến các cuộc đàm phán giữa Mỹ và Trung Quốc về việc mở rộng các thỏa thuận thương mại và an ninh. Biden cũng đề cập đến các cuộc đàm phán giữa Mỹ và Việt Nam về việc mở rộng các thỏa thuận thương mại và an ninh.

Trong số các tài liệu này cũng có một bản ghi chép về cuộc họp giữa Tổng thống Obama và Phó Tổng thống Joe Biden vào tháng 12 năm 2013. Trong cuộc họp, Biden đã đề cập đến các cuộc đàm phán giữa Mỹ và Trung Quốc về việc mở rộng các thỏa thuận thương mại và an ninh. Biden cũng đề cập đến các cuộc đàm phán giữa Mỹ và Việt Nam về việc mở rộng các thỏa thuận thương mại và an ninh.

Trong số các tài liệu này cũng có một bản ghi chép về cuộc họp giữa Tổng thống Obama và Phó Tổng thống Joe Biden vào tháng 12 năm 2013. Trong cuộc họp, Biden đã đề cập đến các cuộc đàm phán giữa Mỹ và Trung Quốc về việc mở rộng các thỏa thuận thương mại và an ninh. Biden cũng đề cập đến các cuộc đàm phán giữa Mỹ và Việt Nam về việc mở rộng các thỏa thuận thương mại và an ninh.

Trong số các tài liệu này cũng có một bản ghi chép về cuộc họp giữa Tổng thống Obama và Phó Tổng thống Joe Biden vào tháng 12 năm 2013. Trong cuộc họp, Biden đã đề cập đến các cuộc đàm phán giữa Mỹ và Trung Quốc về việc mở rộng các thỏa thuận thương mại và an ninh. Biden cũng đề cập đến các cuộc đàm phán giữa Mỹ và Việt Nam về việc mở rộng các thỏa thuận thương mại và an ninh.

TRUNG TÂM PHÁT GIẢNG - TỔ ĐÌNH BÌNH BẮNG QUANG
PHÒNG GIÁO DỤC VÀ ĐÀO TẠO
 224/4 Lạc Long Quân, Phường Lạc Long, Quận 11, TP. HCM
 Tel: (84) 91 741 1111; Fax: (84) 91 741 1111; Email: trungtam@ttbq.com.vn

THƯ MỜI
 Thông báo Lễ kỷ niệm 40 năm
 Lễ và Hội nghị "Làng Trẻ Xanh"
 Chủ tịch Ban Đại Diện Học Sinh Trường THPT Bình Hưng Hòa A, Quận Bình Tân, TP. HCM

Kính gửi quý thầy cô, quý ông bà và các em học sinh thân yêu của Trường THPT Bình Hưng Hòa A, Quận Bình Tân, TP. HCM:

Như quý thầy cô và các em học sinh thân yêu đã biết, Trường THPT Bình Hưng Hòa A đã có 40 năm thành lập và phát triển. Trong suốt 40 năm qua, trường đã đào tạo ra hàng ngàn học sinh, sinh viên có năng lực, phẩm chất và nhân cách tốt, góp phần xây dựng và phát triển đất nước.

Kính mời quý thầy cô và các em học sinh thân yêu của trường THPT Bình Hưng Hòa A, Quận Bình Tân, TP. HCM tham gia Lễ kỷ niệm 40 năm Lễ và Hội nghị "Làng Trẻ Xanh" vào ngày 27 tháng 6 năm 2015 tại Trường THPT Bình Hưng Hòa A, Quận Bình Tân, TP. HCM.

Địa điểm: Trường THPT Bình Hưng Hòa A, Quận Bình Tân, TP. HCM
 Thời gian: Ngày 27 tháng 6 năm 2015

Trân trọng kính mời,
 Ban Tổ Chức Lễ kỷ niệm 40 năm Lễ và Hội nghị "Làng Trẻ Xanh"
 Ban Đại Diện Học Sinh Trường THPT Bình Hưng Hòa A, Quận Bình Tân, TP. HCM

THÔNG BÁO
THÀNH PHỐ GARDEN GROVE
NGO CÁN THAM TẾCH HÀNG NĂM CAPTR 2015-16 (CAFER)

Ban Thành Kinh Tế và Cộng Đồng (Community and Economic Development) Thành Phố Garden Grove và Ban Thành Tếch Hàng Năm (Consolidated Annual Performance and Evaluation Report - CAFER) cho năm 2015-16 sẽ tổ chức họp với các cựu định cư của Ban Phố. Tr�n Ban Cựu Định Cư Hoa Kỳ U.S. Department of Housing and Urban Development - HUD.) Bản báo cáo của nó là về các chỉ số các loại công phát triển về giáo dục, kinh tế, và cộng đồng mà Thành Phố đang thực hiện trong thời kỳ từ ngày 1 tháng 1 năm 2015 đến ngày 30 tháng 3 năm 2016.

Vào ngày 12 tháng Chín, 2016, lúc 6:30 chiều, Ủy Ban Phố Thành Tếch Hàng Năm sẽ tổ chức họp trên cùng công tại Trung Tâm Hội Họp Cộng Đồng (Community Meeting Center), 1000 Ave. 11330 Stortum Avenue để tham khảo thêm về chương trình CAFER 2015-2016.

Vào ngày 27 tháng Chín, 2015 lúc 6:30 chiều sẽ có một buổi điều hành công cộng trước Hội Cựu Định Cư Hoa Kỳ Thành Phố Garden Grove để thảo luận về chương trình CAFER 2015-2016.

Bản báo cáo CAFER sẽ có sẵn cho công chúng tham khảo và gửi ý tưởng thông tin từ ngày 1 tháng Chín, 2016 đến ngày 27 tháng Chín, 2015 trong giờ làm việc tại Ban Phố Thành Tếch Hàng Năm và Công Đồng, tọa lạc trong Tòa Thị Chính Thành Phố, địa chỉ là 11222 Acacia Parkway, Garden Grove, CA 92640. Mọi ý kiến và thắc mắc, xin vui lòng liên hệ với Văn Phòng Cựu Định Cư Hoa Kỳ Thành Phố Garden Grove, địa chỉ là 11222 Acacia Parkway, Garden Grove, CA 92640.

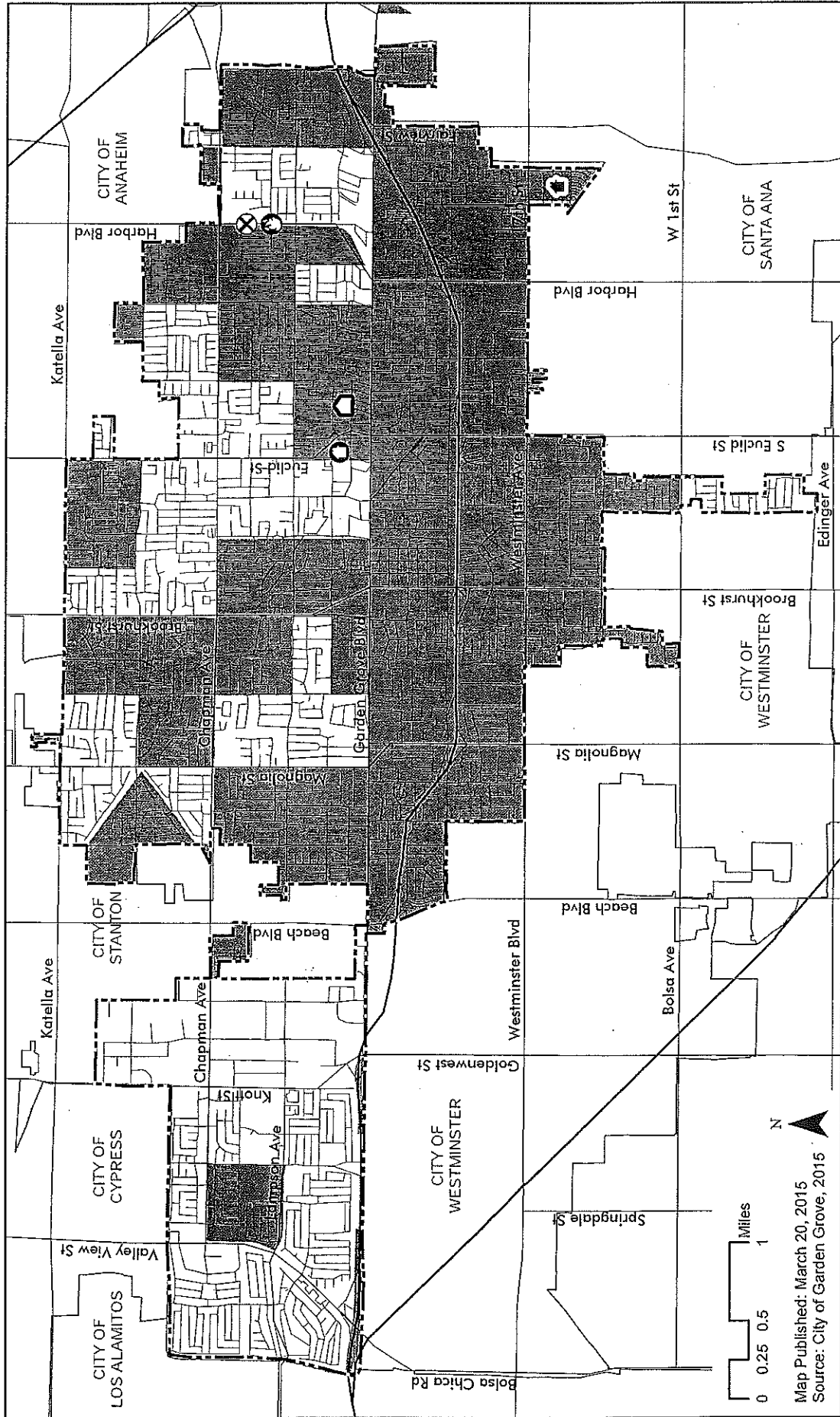
Về tham khảo, gửi câu hỏi, hoặc góp ý về bản báo cáo CAFER, xin đến hoặc liên lạc: Allison Mills, Quản Lý Cựu Định Cư Hoa Kỳ (714) 741-1122, hoặc gọi email allison@cityofgarden-grove.com, hoặc gửi thư về City of Garden Grove, 11222 Acacia Parkway, Garden Grove, CA 92640.

At: Kathy Ballou
 Ban Cựu Định Cư Hoa Kỳ

Ngày: 6/24/15
 Ngày công bố: 6/24/15

Attachment 2:

FY 2015-16 ACTION PLAN PROJECT LOCATIONS



Map Published: March 20, 2015
 Source: City of Garden Grove, 2015

LEGEND

Lower Income Areas

- Substandard Housing Code Abatement
- Gang Suppression Unit

Confidential Locations

- Women's Transitional Living Center
- Interval House Crisis Center

Specific Project Locations

- Fire Station Acquisition (address to be determined)
- Harbor Blvd Improvements (address to be determined)
- Senior Center
- Thomas House Temporary Shelter
- United Methodist Church Project

Citywide Programs

- Senior Home Improvement Grants
- Community Senior Serv
- Fair Housing Foundation of Long Beach
- Mercy House
- OC 211
- Section 108 Repayment
- Municipal Support Services Administration
- Tenant Based Rental Assistance

Garden Grove City Boundary

- Freeway/Highway
- Major Road
- Railroad

FY 2015-16 Action Plan Project Locations

Attachment 3:

PR26 CDBG FINANCIAL SUMMARY REPORT



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

DATE: 09-01-16
 TIME: 20:02
 PAGE: 1

PR26 - CDBG Financial Summary Report

Program Year 2015
 GARDEN GROVE , CA

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	191,340.00
02 ENTITLEMENT GRANT	1,937,878.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	91,942.30
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,221,160.30

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	521,512.33
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	521,512.33
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	501,333.97
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	1,198,008.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	(56,013.00)
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	2,164,841.30
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	56,319.00

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	521,512.33
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	521,512.33
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2015 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	380,891.63
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	90,209.83
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	290,681.80
32 ENTITLEMENT GRANT	1,937,878.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,937,878.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	15.00%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	501,333.97
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	57,745.37
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	(56,013.00)
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	387,575.60
42 ENTITLEMENT GRANT	1,937,878.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,937,878.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	20.00%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

DATE: 09-01-16
 TIME: 20:02
 PAGE: 2

PR26 - CDBG Financial Summary Report

Program Year 2015
 GARDEN GROVE, CA

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	8	594	5838017	SENIOR CENTER	05A	LMC	\$36,077.81
2014	9	595	5838017	MEALS AND SERVICES FOR THE ELDERLY	05A	LMC	\$10,000.00
2015	8	605	5881048	SENIOR CENTER	05A	LMC	\$98,340.88
2015	8	605	5944307	SENIOR CENTER	05A	LMC	\$59,378.91
2015	8	605	5957738	SENIOR CENTER	05A	LMC	\$2,977.91
2015	9	606	5881048	MEALS AND SERVICES FOR THE ELDERLY	05A	LMC	\$5,000.00
2015	9	606	5944308	MEALS AND SERVICES FOR THE ELDERLY	05A	LMC	\$10,000.00
2015	9	606	5957739	MEALS AND SERVICES FOR THE ELDERLY	05A	LMC	\$5,000.00
					05A	Matrix Code	\$226,775.51
2014	7	593	5838017	GANG SUPPRESSION SPECIAL UNIT	05I	LMA	\$44,132.12
2015	7	603	5944309	GANG SUPPRESSION SPECIAL UNIT	05I	LMA	\$89,621.01
2015	7	603	5957757	GANG SUPPRESSION SPECIAL UNIT	05I	LMA	\$20,362.99
					05I	Matrix Code	\$154,116.12
2015	4	608	5881048	Substandard Housing Code Abatement	15	LMA	\$52,089.90
2015	4	608	5944317	Substandard Housing Code Abatement	15	LMA	\$68,930.65
2015	4	608	5957762	Substandard Housing Code Abatement	15	LMA	\$19,600.15
					15	Matrix Code	\$140,620.70
Total							\$521,512.33

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	8	594	5838017	SENIOR CENTER	05A	LMC	\$36,077.81
2014	9	595	5838017	MEALS AND SERVICES FOR THE ELDERLY	05A	LMC	\$10,000.00
2015	8	605	5881048	SENIOR CENTER	05A	LMC	\$98,340.88
2015	8	605	5944307	SENIOR CENTER	05A	LMC	\$59,378.91
2015	8	605	5957738	SENIOR CENTER	05A	LMC	\$2,977.91
2015	9	606	5881048	MEALS AND SERVICES FOR THE ELDERLY	05A	LMC	\$5,000.00
2015	9	606	5944308	MEALS AND SERVICES FOR THE ELDERLY	05A	LMC	\$10,000.00
2015	9	606	5957739	MEALS AND SERVICES FOR THE ELDERLY	05A	LMC	\$5,000.00
					05A	Matrix Code	\$226,775.51
2014	7	593	5838017	GANG SUPPRESSION SPECIAL UNIT	05I	LMA	\$44,132.12
2015	7	603	5944309	GANG SUPPRESSION SPECIAL UNIT	05I	LMA	\$89,621.01
2015	7	603	5957757	GANG SUPPRESSION SPECIAL UNIT	05I	LMA	\$20,362.99
					05I	Matrix Code	\$154,116.12
Total							\$380,891.63

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	2	588	5838017	CDBG Administration and Planning	21A		\$34,793.14
2015	2	602	5881048	CDBG Administration and Planning	21A		\$158,362.19
2015	2	602	5944310	CDBG Administration and Planning	21A		\$130,687.12
2015	2	602	5957757	CDBG Administration and Planning	21A		\$98,526.29



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2015
 GARDEN GROVE , CA

DATE: 09-01-16
 TIME: 20:02
 PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
					21A	Matrix Code	\$422,368.74
2014	6	592	5838017	CDBG MUNICIPAL SUPPORT SERVICES	21B		\$5,008.20
2015	3	607	5881048	CDBG MUNICIPAL SUPPORT SERVICES	21B		\$8,783.75
2015	3	607	5944311	CDBG MUNICIPAL SUPPORT SERVICES	21B		\$8,783.75
2015	3	607	5957762	CDBG MUNICIPAL SUPPORT SERVICES	21B		\$3,513.50
					21B	Matrix Code	\$26,089.20
2014	5	591	5838017	FAIR HOUSING FOUNDATION	21D		\$17,944.03
2015	5	604	5881048	FAIR HOUSING FOUNDATION	21D		\$9,404.14
2015	5	604	5944312	FAIR HOUSING FOUNDATION	21D		\$14,912.37
2015	5	604	5957762	FAIR HOUSING FOUNDATION	21D		\$10,615.49
					21D	Matrix Code	\$52,876.03
Total							\$501,333.97

**Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR – 26 CDBG Financial Summary Report
Program Year 2015
GARDEN GROVE, CA**

Supplemental Notes / Explanations for Manual Adjustments

LINE 07 An adjustment of \$91,942.30 is included in LINE 07 *Adjustment to Compute Total Available* based on the following:

LINE 01 *Unexpended CDBG Funds at the End of Previous Program Year* shows a total of \$191,340, which was retrieved from the 2014 PR26 Report. Using this figure, LINE 16 *Unexpended Balance* calculates to (\$35,623.30). However, at the end of the 2015 program year, City records and IDIS show that the Unexpended Balance at the end of the year should actually be \$56,319¹.

The difference between the (\$35,623.30) and the \$56,319 is \$91,942.30, which is the amount included in LINE 07 *Adjustment to Compute Total Available*.

LINE 14 An adjustment of \$56,013 is included in Line 14 *Adjustment to Compute Total Expenditures* as the City is currently in the process of wiring this money back to the City's CDBG line of credit. During year-end reconciliation activities, the City noticed that it erroneously over committed funds in IDIS activity #'s 604 and 607. These funds were mistakenly drawn down and now the City is taking action to send the money back to the line of credit. Therefore, the total amount that was overcommitted and subsequently overdrawn is backed out of the computation of total expenditures.

LINE 29 Public Service unliquidated obligations identified in the PR26 CDBG Financial Summary Report for program year 2014/15 totaled \$0; however, review of IDIS voucher records show that \$90,209.83 in prior year unliquidated obligations were actually expended in 2015/16. A list of these unliquidated obligation draws is as follows:

- #594 (Senior Center): \$36,077.81, drawn on 8/12/15, Voucher #5838017

¹ The Unexpended Balance at the end of FY 2015/16 (June 30, 2016) of \$56,319 includes the following: unprogrammed EN funds available for funding of \$54,319; unexpended balance in IDIS activity #430 (Fire Station Acquisition) of \$1,000; and unexpended balance in IDIS activity #318 (Harbor Boulevard Acquisition) of \$1,000.

- #595 (Meals and Services for the Elderly): \$10,000, drawn on 8/12/15, Voucher #5838017
- #593 (Gang Suppression Special Unit): \$44,132.12, drawn on 8/12/15, Voucher #5838017

LINE 39 Unliquidated obligations identified in the PR26 CDBG Financial Summary Report for program year 2014/15 totaled \$0; however, review of IDIS voucher records show that \$57,745.37 in prior year unliquidated obligations were expended in 2015/16. A list of these 2014/15 unliquidated obligations are as follows:

- #588 (CDBG Administration and Planning.): \$34,793.14, drawn on 8/12/15, Voucher #5838017
- #592 (CDBG Municipal Support Services): \$5,008.20, drawn on 8/12/15, Voucher #5838017
- #591 (Fair Housing Foundation): \$17,944.03, drawn on 8/12/15, Voucher #5838017

LINE 40 See Line 14 for same explanation.