

General Description of Program Activities:

The Edward Byrne Memorial Justice Assistance Grant (JAG) Program is a major source of federal criminal justice funding to state and local jurisdictions. The JAG funds support programs in law enforcement; prosecution and court, including indigent defense; prevention and education programs; corrections and community corrections; drug treatment and enforcement; planning, evaluation, and technology improvement and crime victim and witness. The County of Orange has been certified as disparate; therefore, a jurisdictional application must be submitted on behalf of the eligible units of local government for which the applicant and fiscal agent is the County of Orange. The Bureau of Justice Statistics uses a formula for the allocations which is based on the JAG formula, population and Part 1 violent crime statistics as reported through the UCR by the FBI.

The Sheriff's Department will provide oversight for the grant; write the application and submit it to US DOJ; the application will include a Standard Form 424, program narrative, budget and budget narrative, review narrative, abstract and Memorandum of Understanding (MOU). The Department will also obtain approval from CEO, County Counsel, & the Board of Supervisors; and will communicate with all parties involved throughout the grant process. Quarterly financial reports, performance metrics and annual progress reports are required for the life of this grant. Technical assistance to meet compliance will also be provided to each grantee as necessary to achieve successful outcomes. Locally, JAG funds will be utilized to support a broad range of activities to prevent and control crime.

Grantee: County of Orange – Sheriff Coroner Department

The grantee proposes to use the 2016 Justice Assistance Grant Program funding as follows:

PURPOSE AREAS

JAG funds may be used for local initiatives, technical assistance, strategic planning, research and evaluation (including forensics), data collection, training, personnel, equipment, forensic laboratories, supplies, contractual support, and criminal justice information systems that will improve or enhance operations.

PROJECT NARRATIVE

The Orange County Sheriff’s Department has determined the need for upgrading minor equipment for day to day operations of the Emergency Communications Bureau. Eight radio units and eight single station chargers will be procured through Motorola.

TIMELINE AND/OR PROJECT PLAN

Once the funds are received and made available by the County Board of Supervisors’ approval process, the equipment requested will be purchased. All purchases must go through the required County purchasing process and may be subject to competitive public bid.

**Radios will be ordered prior to November 25, 2016 and ship prior to December 30, 2016 to be eligible.*

FUNDING

Total Allocation: \$20,035.00
 Administrative Fee (9%): \$1,803.15
 Funds Retained by City/County: \$18,231.85

Equipment Details and Pricing

Qty.	Model	Description	List	Price Book	Promotion	Extended
8	H51UCF9PW6 N	APX 4000 7/800 MHZ MODEL 2 PORTABLE	\$5,575	\$3,735	\$3,345.00	\$26,760.00
QA02812		APX4000 3600 AND 9600 INTEROP				
QA04865		ADD:TWO KNOB CONFIGURATION				
Q15		ADD: AES/DES-XL/DES-OFB ENCRYPTION				
G996		ADD: PROGRAMMING OVER P25 (OTAP)				
Q498		ENH: ASTRO 25 OTAR W/ MULTIKEY				
QA05100		ENH:STD WARRANTY APPLIES-NO SFS				
QA00582		ALT: IMPRES LI-ION 2300MAH UL				
8	WPLN4232A	IMPRES SINGLE UNIT CHARGER	\$69.25	\$55.40	\$443.20	
SUBTOTAL						\$27,203.20
Pricing per Orange County Price Book Agreement # MA-060-15011560			TAXES			\$2,176.26
Pricing includes Orange County 2016 trade in promotional price.			SHIPPING			\$0.00

Total Cost of project: \$29,379.46
Total JAG allocation \$18,231.85
Variance: \$11,147.61

Grantee: City of Anaheim

The grantee proposes to use the 2016 Justice Assistance Grant Program funding as follows:

Law Enforcement Programs - Overtime

PROJECT NARRATIVE

The Anaheim Police Department (APO) is requesting to use JAG funds to support overtime expenses for sworn personnel in the following divisions: Field Services, Community Services, Investigations, Support Services, Administration, and Special Enforcement. Although the police department has been actively recruiting and hiring new officers, staffing levels are still low. Therefore, utilizing overtime hours is necessary to enhance public safety for the residents, visitors, and businesses in Anaheim. Overtime hours will be assigned to employees within the previously mentioned six divisions at the discretion of APD's command staff.

PROJECT GOALS

The goal for this project is to improve and enhance the community's safety, while working with a limited budget and reduced staffing levels. In order to accomplish this, overtime hours will be authorized at the discretion of the department's command staff.

PROJECT STRATEGIES

Overtime hours will be authorized for individual employees at the discretion of the command staff. A separate account code will be assigned specifically for this project. A copy of all overtime documents will be approved by the appropriate personnel prior to submission for reimbursement. A payroll report of all overtime hours and any other required documentation will be included in each reimbursement request submitted to the Orange County Sheriff's Department.

PROJECT IDENTIFIERS

Overtime

BUDGET DETAIL AND NARRATIVE

Overtime for the Department's personnel will range from \$45.00 to \$110.00 per hour, depending on the position and rank of each employee. Overtime is needed to continue implementing the proven crime reduction and prevention strategies the Department has enacted.

TIMELINE AND/OR PROJECT PLAN

The project goals and objectives will be implemented upon DOJ's approval of the JAG program funds and Anaheim's City Council approval to utilize the JAG funds for this project.

FUNDING

Total Allocation: \$99,109.00
Administrative Fee (9%): \$8,919.81
Funds Retained by City/County: \$90,189.19

Grantee: City of Buena Park

The grantee proposes to use the 2016 Justice Assistance Grant Program funding as follows:

PURPOSE AREAS:

PROJECT NARRATIVE

The Buena Park Police Department would like to use the JAG funding to supplement our current Police Service Aide Program. As a result of our city's budgetary constraints, we continue to have several sworn police officer positions either eliminated and or frozen. Police Service Aides will be able to assist by taking non-violent reports, assisting in traffic control and provide community service at our front counter. Some of these tasks have been completed by a sworn police officer. Using funds from this program enable us to free up sworn police officers for critical calls for service and maintain community protection in a timely manner.

PROJECT GOALS

The goal for this project is to maintain current Police Service Aide program. In turn, this will free up sworn police officers for responses to critical incidents in a timely manner.

PROJECT STRATEGIES

Police Service Aides will continue to assist I everyday tasks of taking reports for non-violent crimes and other miscellaneous duties usually handled by sworn police officers. The project will reduce the amount of reports taken by police officers and allow them to be more available for emergencies. Additionally, it will allow a reduction of response times to emergency calls for service.

PROJECT IDENTIFIERS

Community Policing

BUDGET DETAIL AND NARRATIVE

Buena Park Police Department's Police Service Aide program will utilize this additional funding to provide salaries for this program. We received some funding from a previous JAG grant process 2014-DJ-BX-0038. The deployment plan will consist of approximately 1,152 hours of staff time to assist in handling everyday tasks of investigating and writing reports for non-violent crimes and incidents usually handled by sworn officers. This is based on part-time Police Service Aides at an average pay rate of \$13.57 per hour paid through the JAG grant allocation.

TIMELINE AND/OR PROJECT PLAN

We will continue to fund the PSA Program which will free up the time of our police officers and reduce response times to emergency calls for service in less than five minutes within the grant period.

FUNDING

Total Allocation: \$17,181.00

Administrative Fee (9%): \$1,546.29

Funds Retained by City/County: \$15,634.71

Grantee: City of Costa Mesa

The grantee proposes to use the 2016 Justice Assistance Grant Program funding as follows:

PURPOSE AREAS:

Law enforcement programs

PROJECT NARRATIVE

Costa Mesa Police Department’s proposed project is to help fulfill a county mandate and engage in a phased integration of handheld electronic traffic citation technology (e-citation) in order to eliminate the current hard-copy, paper citations being sent to court. The proposed e-citation technology will enable personnel to complete their work more efficiently, while seamlessly integrating citation and offender data into the agency’s electronic Record Management System, as well as automatically providing that same information to the Orange County Superior Court. The county intends to convert to a completely paperless traffic citation process in the near future. The e-citation system conforms to the county’s paperless requirements. Currently, the department lacks funding to purchase additional e-citation devices to equip necessary on-duty personnel.

PROJECT GOALS

The department’s project goal is to eliminate paper citations by purchasing handheld e-citation devices for officers assigned to field patrol services. Almost every department in Orange County has already initiated their phased purchases of e-citation technology. This project will allow the Costa Mesa Police Department to purchase the first wave of e-citation units assigned to patrol personnel as part of a department-wide integration and help fulfill the county’s mandate, as outlined by the Integrated Law and Justice Agency of Orange County (ILJAO).

PROJECT STRATEGIES

To accomplish the department’s 2016 JAG project goal, the department will obtain quotes from vendors that can supply the identified service, technology, and/or equipment needed.

PROJECT IDENTIFIERS

- 1) Equipment – General
- 2) System Improvements

BUDGET DETAIL AND NARRATIVE

Preliminary quotes have been obtained for the department’s proposed program. The estimated cost is: E-Citation Devices - \$20,000

TIMELINE AND/OR PROJECT PLAN

The project objectives and goals will be instituted immediately upon approval of the Costa Mesa City Council and the department’s ability to utilize the JAG allocation for expenditures

FUNDING:

Total Allocation: \$21,983.00 Administrative
Fee (9%): \$1,978.47
Funds Retained by City/County: \$20,004.53

Grantee: City of Fullerton

The grantee proposes to use the 2016 Justice Assistance Grant Program funding as follows:

PURPOSE AREAS:

JAG funds may be used for state and local initiatives, technical assistance, strategic planning, research and evaluation (including forensics), data collection, training, personnel, equipment, forensic laboratories, supplies, contractual support, and criminal justice information systems that will improve or enhance such areas as:

- . Law enforcement programs.

PROJECT NARRATIVE

Outline the Proposed program activities for the life of grant –

Funding for the proposed JAG 2016 Cold Case Project will pay for 2 part-time Consultants/Detectives to continue to re-open, re-investigate and, where possible, solve cold cases of homicide through the use of technology not available at the time the crime was committed.

Outline the type of programs to be funded by the JAG award –

The 2016 JAG grant will be used exclusively for the Cold Case Project noted above.

Provide a brief Analysis of the need for the programs –

Currently, the Fullerton Police Department has 25 unsolved cases of murder on its books going back over 40 years. Clearly, the crime of murder calls for the greatest use of police resources to ensure justice for the victim, the victim’s loved ones, and the murderer. However, through a lack of evidence and witnesses, and - especially with decades-old crimes - a lack of technology, some crimes of murder were seemingly impossible to solve.

Now, recent and rather astounding advances in both the collection and analysis of evidence make it possible to solve previously unsolvable cases. Nonetheless, these cold cases will still require many hours of old-fashioned detective work, and with reduced budgets and a Police Department already stretched to its limits preventing and solving present-day crimes, these cold cases do not receive the attention and resources they deserve. The Department’s ongoing Cold Case Project was initiated through JAG funding, and currently, our detectives are involved with four cold cases, two of which are close to completion.

2014 and 2015 JAG funds enabled these Cold Case detectives to identify a suspect for a 1983 homicide and submit their case to the District Attorney’s Office. However, due to a finding of insufficient evidence and the inherent difficulties of cold cases, the DA’s office chose not to pursue this case. Nonetheless, the detectives’ hard work resulted in a measure of satisfaction and closure in knowing that this 30-year old case had been given a very thorough second look and that everything that could be done was done, using current investigative techniques. The proposed JAG 2016 Cold Case Project would provide the needed manpower to continue three other cases which are especially time-consuming and difficult to investigate due to the many years which may have transpired since the crime was committed.

PROJECT GOALS

The primary goal of the project is to reopen and reinvestigate cold cases of homicide and, where possible, solve and prosecute these cases.

PROJECT STRATEGIES

With oversight from the Sergeant in charge of the Detective Unit, the Cold Case Project will utilize the expertise and experience of two retired police detectives acting as consultant/specialists to reopen, reinvestigate and, where possible, solve cold cases of murder. Having experienced retired detectives earning a modest hourly rate of \$32.87 per hour means that the funding dollars will go much further than paying regular detectives. Both of these detectives will work an estimated 10 hours per week (520 hours each) for

one year for a total of 1,040 man hours. The Fullerton Police Department will pay for any in-kind costs exceeding the JAG 2016 budget.

These detectives will review the Department’s cold cases and give priority to those with DNA evidence which could now provide clues sufficient to bring a killer or killers to justice or at least bring closure to a case. Besides managing the newly-reopened cases and directing the processing of evidence, with the in-kind assistance of the CSI staff and the Orange County District Attorney’s Lab, these detectives will also conduct interviews and other research as necessary. When sufficient evidence is produced and a murder suspect is identified, these cold cases will, whenever possible, be brought to the District Attorney’s Office for prosecution.

The proposed 2016 JAG funding will allow our Cold Case detectives to continue focusing on two 2015 JAG-funded cold cases from 2001 and 2004, plus two very old cold cases from 1973 and 1977 that the detectives have just recently taken on.

PROJECT IDENTIFIERS

See 2016 JAG Identifiers (attached)

Cold Cases

BUDGET DETAIL AND NARRATIVE

Outline how JAG funds will be used to support and implement the program –

Include a **breakdown of costs** as well as an overview of how funds will be allocated across approved JAG purpose areas (i.e. Personnel, Training/Travel, Equipment, Supplies, Consultants/Contracts, and an Other category) –

All monies will be used to pay the \$32.87 per hour Personnel cost of the two Consultants/Detectives.

\$32.87/hr. x 2 detectives x 520 hrs.	\$34,184.80
Less In-Kind	<u>5,947.23</u>
TOTAL JAG 2016 COST	<u>\$28,237.57</u>

TIMELINE AND/OR PROJECT PLAN

Identify when the goals and objectives will be completed.

Due to the complexities of a cold case, a specific timeline and guarantee of solving a cold case is not possible. However, it is projected that cold case detectives will reopen, thoroughly investigate and, where possible, solve and bring for prosecution one to two cold cases within one year.

FUNDING

Total Allocation: \$31,027.00
Administrative Fee (9%): \$2,792.43
Funds Retained by City/County: \$28,234.57

Grantee: City of Garden Grove

The grantee proposes to use the 2016 Justice Assistance Grant Program funding as follows:

PURPOSE AREAS:

JAG funds may be used for state and local initiatives, technical assistance, strategic planning, research and evaluation (including forensics), data collection, training, personnel, equipment, forensic laboratories, supplies, contractual support, and criminal justice information systems that will improve or enhance such areas as:

- . Corrections and community corrections programs.

PROJECT NARRATIVE

The Police Department will use 2016 JAG funds to pay a portion of its jail services contract. The first contract was put into place in 2000, and has saved the Department tens of thousands of man-hours. What was previously at least a two-hour process for the arresting officer now takes only 15 minutes, allowing the officer to return to patrolling the streets. The jail services contract is an indispensable component of Department operations and is key to maximizing officer's time spent out in the community.

PROJECT GOALS

The Department's goal for utilizing a jail services contract is to create operational efficiencies and increase time patrol officer's time spent "on the streets." The time saved is equal to the productive hours of more than six patrol officers, and this time can be used to augment patrol operations.

PROJECT STRATEGIES

Contracting out jail services allows the Police Department to concentrate much more of its efforts on community safety rather than expending energy and resources on jail operations. Prior to the contract, officers would spend approximately two hours processing and transporting an arrestee. If the arrestee required medical clearance, that process could be extended by several hours. Now, sworn police officers complete

preliminary paperwork on the arrestee and return to their field duties in as little as 15 minutes while the jailers complete the fingerprinting, photographing, transporting, etc. procedures. This increases the officer's availability to handle additional calls for services. In 2015, the jailers processed 5,921 arrestees, saving sworn officers approximately 11,842 hours that would have been spent processing arrestees.

PROJECT IDENTIFIERS

Community Policing; Detention (Non-residential). The Garden Grove Police Department implemented the Community Policing philosophy many years ago. Contracting out staffing of the detention facility facilitates that philosophy, by enabling patrol officers to return to their beat areas more quickly.

BUDGET DETAIL AND NARRATIVE

The funds retained by the City will help to offset the annual cost of the jail services contract. For FY 2016-17 the monthly cost of the contract will be \$44,172. The cost covers staffing, operating expenses, and management fees, as well as liability insurance maintained by the vendor. Personnel services provided under this contract guarantee 24/7/365 staffing of the jail at 9.625 FTE.

TIMELINE AND/OR PROJECT PLAN

The jail is a 24/7 operation and operates 365 days a year. The goals and objectives for the program are met on a continual basis, by allowing officers to return to their patrol duties quickly, thus enhancing the policing presence in the City.

FUNDING

Total Allocation: \$34,681.00
Administrative Fee (9%): \$3,121.29
Funds Retained by City/County: \$31,559.71

Grantee: City of Huntington Beach

The grantee proposes to use the 2016 Justice Assistance Grant Program funding as follows:

PURPOSE AREAS

JAG funds may be used for state and local initiatives, technical assistance, strategic planning, research and evaluation (including forensics), data collection, training, personnel, equipment, forensic laboratories, supplies, contractual support, and criminal justice information systems that will improve or enhance such areas as:

Law enforcement and planning, evaluation, and technology improvement

PROJECT NARRATIVE

Proposed program activities—

The Huntington Beach Police Department proposes evaluating and implementing a body worn camera program during the life of this grant. We are currently developing policy for the program and will be testing three different vendors. Once the vendor is chosen, we will use the awarded grant funds for the purchase of the body worn cameras, docking stations, hardware and network infrastructure support to implement the program.

Program need—

Body worn cameras can help improve the high-quality public service expected of police officers and promote the perceived legitimacy and sense of procedural justice that communities have about their police departments. Furthermore, departments that are already deploying body-worn cameras tell us that the presence of cameras often improves the performance of officers as well as the conduct of the community members who are recorded. This is an important advance in policing.

PROJECT GOALS

Our goal would be to implement a body worn camera, using the technology and evidence it creates to further the mission of providing law enforcement services to our community and maintaining public trust.

PROJECT STRATEGIES

After careful evaluation of different vendors, developing policy and community support, our strategy will be to equip every uniformed police officer of the department with a body worn camera, as part of a department wide body worn camera program.

PROJECT IDENTIFIERS

Body Worn Cameras

BUDGET DETAIL AND NARRATIVE

The purchase will be used for body worn camera equipment only. The cameras cost between \$600 and \$800 each depending on which vendor we choose. We will be equipping approximately 150 uniformed officers at a cost of \$90,000 - \$120,000. We will use the awarded grant funds to partially pay for the equipment cost. The remaining cost will come from other funds within our agency budget.

TIMELINE AND/OR PROJECT PLAN

The body worn camera project should be completed and implemented by March 31, 2016.

FUNDING

Total Allocation: \$28,439.00
Administrative Fee (9%): \$2,559.51
Funds Retained by City/County: \$25,879.49

Grantee: City of Orange

The grantee proposes to use the 2016 Justice Assistance Grant Program funding as follows:

PURPOSE AREAS:

The purpose area for use of funds is Law Enforcement.

PROJECT NARRATIVE

Over the years, the Orange Police Department SWAT Team realized, through training and operations, the need for equipment to enhance the observation ability of our members during the hours of darkness. Critical incidents and surveillance operations commonly occur at night making observation and intelligence gathering difficult. Long Rifle Unit members have related they are not able to identify subjects involved in critical incidents especially during night time trainings and operations with standard equipment. This hinders the abilities of the decision makers as they do not get exact intelligence. Being able to accurately describe involved persons, locations, and geographic areas is imperative for observers to provide accurate and real time intelligence to persons in charge of these operations. The timely identification of offenders and/or victims is critical intelligence that in some cases may save a life and ensure the right person is apprehended or rescued.

By obtaining this high quality night vision optic for the Long Rifle Unit, it will enhance the response and operational capabilities of the department's resources and enhance night time observations. This will assist Long Rifle Unit members with surveillance and intelligence gathering giving those in command timely situational awareness. This intelligence is critical when trying to resolve incidents, arrest criminals, protect officers and the public. The acquisition of night vision optics allows for this capability.

PROJECT GOALS

To obtain the fourth generation night vision optic for any of our Long Rifle Unit members to attach to their rifle allowing them full view during night time operations. This hardware will allow for any of the unit members to utilize this capability allowing more situational awareness of an incident.

PROJECT STRATEGIES

The night vision optic will be used by the Orange Police Department Long Rifle Unit as a tactical observation tool to obtain timely, accurate and real time intelligence during agency operations.

PROJECT IDENTIFIERS

Equipment - Tactical
Officer Safety
Surveillance

BUDGET DETAIL AND NARRATIVE

JAG funds will be used to purchase a SPA Defense SXR Night Vision Optic device.

• SPA Defense SXR Night Vision Optic		\$10,500
	Sales Tax:	\$840
	Total:	\$11,340

TIMELINE AND/OR PROJECT PLAN

Once the funds are received and made available through the City's normal approval process, it is anticipated that product ordering, delivery, and setup would be complete within 4 weeks. Use of the device would begin immediately. Any additional funding will be from other City of Orange funding sources.

FUNDING:

Total Allocation: \$11,311.00
Administrative Fee (9%): \$1,017.99
Funds Retained by City: \$10,293.01

Grantee: City of Santa Ana

The grantee proposes to use the 2016 Justice Assistance Grant Program funding as follows:

PURPOSE AREAS: Law Enforcement Programs

PROJECT NARRATIVE

Outline the Proposed program activities for the life of grant:

Through the use of grant funding, the City of Santa Ana Proposes a three pronged approach to reducing criminal activity. Funding will allow:

Augmentation of our gang enforcement for gang suppression detectives:

Funding will provide for gang enforcement activity with suppression details working overtime to target specific enforcement of gang members involved in violent behavior. The department currently lacks the manpower and fiscal resources to address this problem, these officers will be deployed directly into the neighborhoods being most negatively impacted by gang activity and will be funded for the three-year grant period.

Enhancement of Educational Opportunities:

The Santa Ana Police Department believes Community Oriented Policing (COP) has been and must remain at the core of crime reduction. A major component of COP is educational opportunities offered to residents. Officers as well as non-sworn staff will offer COP-related training programs on an overtime basis to complete this goal. Funding will cover the entire grant performance period.

Enhancement of Community Policing:

Funding will provide for community policing enforcement operations with suppression details working overtime to address crimes of public disorder specifically tied to community complaints. The department currently utilizes a robust community complaint tracking system to ensure responsiveness to resident concerns. Funding will cover the entire grant performance period.

This funding will equate to approximately 1,218 hours of additional law enforcement resources within our community.

Outline the type of programs to be funded by the JAG award:

The Department will utilize the funds for personnel overtime. The remainder of the funds will be utilized to offer educational opportunities for neighborhood associations, community gatherings and residents ranging from children to adults.

Provide a brief Analysis of the need for the programs:

Santa Ana's criminal street gang population of approximately 4,200 gang members accounts for less than two percent of the City's population; however, this criminal element significantly impacts the quality of life for the members of our communities by instilling fear and intimidation through violent crime. This conduct threatens the safety and stability of our neighborhoods. The Department routinely receives between 20 and 30 specific community complaints per week which are directly related to the gang problem in our city. Enforcement related activities will be coupled with an educational component, which will enhance public understanding, trust and confidence.

PROJECT GOALS

The goal of this project is to reduce criminal activity and increase public safety through enhanced enforcement and educational efforts.

PROJECT STRATEGIES

The use of selective enforcement overtime, response to community complaints, coupled with crime analysis data, allows resources to be specifically deployed in areas of increased criminal activity during time frames found to be most beneficial to project goals:

1. Contact gang members and individuals involved in crimes of public disorder to gain intelligence, investigative information and ensure problem solving for prosecutorial purposes while striving to resolve longstanding community concerns.
2. Increase the number of arrests and successful prosecution of gang members.
3. Increase the number of community complaints resolved.
4. Reduce the fear gang members evoke in the community and decrease community concerns through high visibility police presence and enforcement activities.
5. Offer enhanced educational opportunities through schools, community associations and neighborhood watch groups.

PROJECT IDENTIFIERS

Career Criminals; Community Policing; Conferences and Training; Crime Prevention; Criminal Intelligence; Education; Gangs; Mentoring; Public Engagement; Violence Violent Crime Offenders

BUDGET DETAIL AND NARRATIVE

Funds will be utilized for personnel overtime. No funds are allocated for supplies, consultants or contracts.

Personnel (Overtime): \$90,189.19

1,218 hours @ \$74.00 per hour

TIMELINE AND/OR PROJECT PLAN

Months 1-36: Gang Enforcement and Community Complaint enforcement continues throughout the life of the grant.

Months 1-36: Educational endeavors and advanced gang investigative training continue throughout the life of the grant.

FUNDING

Total Allocation: \$99,109.00

Administrative Fee (9%): \$8,919.81

Funds Retained by City/County: \$90,189.19

Grantee: City of Westminster

The grantee proposes to use the 2016 Justice Assistance Grant Program funding as follows:

PURPOSE AREAS: JAG funds may be used for state and local initiatives, technical assistance, strategic planning, research and evaluation (including forensics), data collection, training, personnel, equipment, forensic laboratories, supplies, contractual support, and criminal justice information systems that will improve or enhance such areas as:

√ Law enforcement programs.

PROJECT NARRATIVE

The Westminster Police Department does not have sufficient rifles available for all our patrol officers. We are requesting the use of the 2016 JAG grant funds to purchase twelve (12) AR-15 Rifles and related equipment.

PROJECT GOALS

Expand existing inventory of rifles and related equipment to be available to each Patrol Officer.

PROJECT STRATEGIES

Expanding existing inventory of rifles and tactical equipment will entail the purchase of the following:

Manufacturer	Model	Caliber	Quantity
POF AR-15	Basic Renegade	5.56mm	12
Magpul AR-15	Magazines w/ clear window		50
Surefire Scout flash lights	600U, tail cap, 500 Lumens		12
Magpul AR-15	1913 vertical grips		12

PROJECT IDENTIFIERS

Firearms and Tactical Equipment

BUDGET DETAIL AND NARRATIVE

Expansion of existing rifle and related equipment inventory will consist of purchase of the following:

Manufacturer	Model	Caliber	Unit Price (W/Shipping)	Qty	Tax 8%	Total
POF AR-15	Basic Renegade	5.56mm	\$ 1,079.00	12	0.08	\$ 13,983.84
Magpul AR-15	Magazines w/ clear window		\$ 13.50	50	0.08	\$ 729.00
Surefire Scout flash lights	600U, tail cap, 500 Lumens		\$ 189.00	12	0.08	\$ 2,449.44
Magpul AR-15	1913 vertical grips		\$ 30.00	12	0.08	\$ 388.80
						\$ 17,551.08

TIMELINE AND/OR PROJECT PLAN

Purchase of rifles and related tactical equipment will be completed within twelve (12) months of grant award.

FUNDING

Total Allocation: \$20,302.00

Administrative Fee (9%): \$1,827.18

Funds Retained by City/County: \$18,474.82