## **Community Corrections Partnership (AB 109)**

## County Local Revenue 2011 (Fund 100, Department 003, Budget Control 090)

On February 23, 2023, the Community Corrections Partnership (CCP) unanimously approved the allocation and distribution of the 2 percent of base funding received to the Local Law Enforcement at the entity level for the 2011 Public Safety Realignment (AB 109). The 2 percent allocation is estimated at \$2,446,687 based on the State's January Proposed budget. The basis of the following estimated allocations is current State estimates multiplied by approved allocation percentages:

Detail for Local Law Enforcement Allocation for FY 2023/24

	2022 PCS	Allocation	Estimated
City/Agency	Average	%	Allocation
OCSD Contract Cities	78	8.72%	\$ 213,351
Anaheim	210	23.46%	573,993
Brea	3	0.34%	8,319
Buena Park	21	2.35%	57,497
Costa Mesa	26	2.91%	71,199
Cypress	7	0.78%	19,084
Fountain Valley	10	1.12%	27,403
Fullerton	52	5.81%	142,153
Garden Grove	71	7.93%	194,022
Huntington Beach	41	4.58%	112,058
Irvine	15	1.68%	41,104
La Habra	15	1.68%	41,104
La Palma	2	0.22%	5,383
Laguna Beach	3	0.34%	8,319
Los Alamitos	1	0.11%	2,691
Newport Beach	6	0.67%	16,393
Orange	41	4.58%	112,058
Placentia	15	1.68%	41,104
Santa Ana	218	24.34%	595,524
Seal Beach	1	0.11%	2,691
Tustin	24	2.68%	65,571
Westminster	35	3.91%	95,665
Total	895	100.00%	\$ 2,446,686

Note: Totals may not foot due to rounding.