

CITY OF GARDEN GROVE

**UPDATED
COMPREHENSIVE STRATEGIC PLAN
TO ADDRESS HOMELESSNESS**

FISCAL YEARS 2021-2022 AND 2022-2023 UPDATES



PREPARED BY: ECONOMIC DEVELOPMENT AND HOUSING DEPARTMENT



GARDEN GROVE

SEPTEMBER 2023

OVERVIEW AND PURPOSE OF COMPREHENSIVE STRATEGIC PLAN

The City of Garden Grove is strategically located in central Orange County, the 5th largest city with a population of approximately 170,488 according to the 2020 estimates by the U.S. Census Bureau.



In 2016, an Assessment of Homeless Services in Orange County identified the need for regional coordination that resulted in the creation of Service Planning Areas (SPA's). Garden Grove is identified within the **Central Service Planning Area (Central SPA)** among 9 cities. Regional collaborative efforts and milestones led by the City, Central SPA jurisdiction and the County of Orange are highlighted into this document.

As of January 2019, the latest Point in Time (PIT) Count revealed that, on any given night in Garden Grove, an estimated 225 individuals experienced homelessness. In May 2019, a City Council Study Session was conducted to highlight the City's **Comprehensive Approach to Address Homelessness**, an overview of homeless activities and resources deployed to address the increasing homelessness challenges.

During FY 2018-2019, Garden Grove first responders received and responded to 7,426 calls for services related to homeless, incurring a fiscal impact of approximately \$825,000. The PIT 2022 concluded that there are an estimated 319 individuals experiencing homelessness in any given night, a 42% increase from the 2019 PIT count.

Considering the urgency to address homelessness, the City of Garden Grove created the **Comprehensive Strategic Plan to Address Homelessness (GG-CSPAH or CSPAH)**, incorporating the ongoing efforts identified in the 2019 Comprehensive Approach to Address Homelessness and the following priorities were presented to the City Council:

- **STABILIZE:** Explore partnerships to establish a local Crisis Stabilization Unit
- **NAVIGATE:** Evaluate alternatives and feasibility of a local Navigation Center
- **SUPPORT:** Encourage development of Permanent Supportive Housing
- **ASSIST:** Create a Tenant Based Rental Assistance Program

The GG-CSPAH is a five- year roadmap designed to communicate existing homelessness efforts and programs and identify priority goals and strategic actions the City plans to take in its fight against homelessness. Integrating the framework of the Garden Grove Coalition to End Homelessness, the goals and strategic actions in this plan are specifically designed to enhance public engagement and accountability, to improve housing and services options, and to cultivate a comprehensive continuum of care for the homeless and at-risk populations.

The City acknowledges that effectively addressing homelessness requires a collective effort involving all stakeholders. Hence, the City has established specific mechanisms for interdepartmental collaboration and governance to advance this initiative.



EXISTING EFFORTS AND ACCOMPLISHED MILESTONES

12,228 INDIVIDUALS SERVED IN GARDEN GROVE



6039

STREET OUTREACH



532

**EMERGENCY
SHELTER BEDS**



380

RAPID REHOUSING



145

**HOMELESS
PREVENTION**



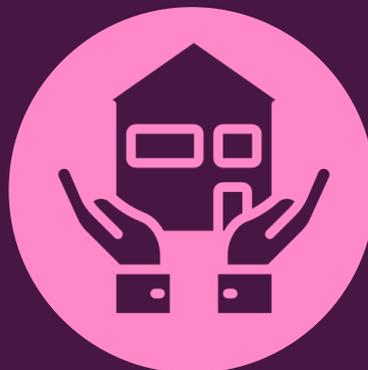
30

**WORKFORCE
DEVELOPMENT**



4,512

**MOBILE
RESPONSE UNIT**



590

**HOUSING
VOUCHERS**

To continue tracking live homeless accomplishment data, visit website:
<https://ggcity.org/endhomelessness/dashboard>

A substantial portion of households within the city still grapple with “housing insecurity,” bearing the heavy financial strain of housing expenses that surpass 30% of their overall household income.

The city remains steadfast in its commitment to addressing homelessness by persistently advancing a multitude of initiatives dedicated to homeless assistance and prevention.

1 COMMUNITY OUTREACH AND ENGAGEMENT

CITY WEBSITE: A dedicated City webpage has been created to provide information about Garden Grove’s homeless resources and programs.

FY 2022-23 Outcomes	<ul style="list-style-type: none"> • Continue updating the website with event flyers, webinars, educational videos, and general information regarding resources and services for the homeless and at-risk. • Continue updating the Homeless Data Dashboard to provide real-time data related to the funds expended and services rendered to the Garden Grove homeless and at-risk populations. • Website: https://ggcity.org/addressing-homelessness
FY 2023-24 Outcomes	<ul style="list-style-type: none"> • Ongoing updates on addressing homelessness project milestones, real-time data related to the funds expended and services rendered to the Garden Grove homeless and at-risk population. • Website: https://ggcity.org/addressing-homelessness

COMMUNITY MEETINGS, PUBLIC HEARINGS AND PUBLIC COMMENT PERIODS

FY 2021-22 Outcomes	<ul style="list-style-type: none"> • See timeline on Addressing Homelessness website • Adopted the 2021-22 Action Plan • Completed the Consolidated Annual Performance and Evaluation Report
FY 2022-23 Outcomes	<ul style="list-style-type: none"> • See timeline on Addressing Homelessness website • Adopted the 2022-23 Action Plan • Adopted the HOME-American Rescue Plan • Completed the Consolidated Annual Performance and Evaluation Report

FAIR HOUSING FOUNDATION (FHF) provides information, referrals, dispute resolution, and advocacy for landlords, tenants, and the public regarding fair housing and other housing rights.

FY 2021-22 Outcomes	<p>Total of 8,497 individuals were provided the following service:</p> <ul style="list-style-type: none"> • 254 - Landlord/Tenant service • 15 - Discrimination services • 8,228 - EDU and Outreach 	
FY 2022-23 Outcomes	<p>Total of 7,319 individuals were provided the following service:</p> <ul style="list-style-type: none"> • 272 - landlord/tenant services • 30 - discrimination services • 7,017 - education/outreach 	

CARES ACT FUNDING: Report about the CARES Act funding allocation and proposed implementation of future CARES Act funds that would continue to support local businesses and individuals impacted by COVID-19. Garden Grove received an allocation of approximately \$2.3 million of CARES Act funds through the U.S. Department of Housing and Urban Development (HUD)

FY 2021-22 Outcomes	<ul style="list-style-type: none"> • CARES Act accomplishments to be recorded in FY 2021-22 CAPER (Approved 9/27/22)
FY 2022-23 Outcomes	<ul style="list-style-type: none"> • CARES Act accomplishments to be recorded in FY 2021-22 CAPER (Approved 9/26/23)

HOT MEAL PROGRAM AND FOOD BOX PROGRAM COMPLETED.

PUBLIC SAFETY STREET OUTREACH

FY 2021-22 Outcomes	<ul style="list-style-type: none"> Made contact with 5,881 homeless and at-risk individuals Referred 1,026 individuals to services
FY 2022-23 Outcomes	<ul style="list-style-type: none"> Made contact with 5,989 homeless and at-risk individuals Referred 1,170 individuals to services



EMERGENCY SOLUTION GRANTS (ESG)

FY 2021-22 Outcomes	<ul style="list-style-type: none"> ESG - Assisted 79 individuals ESG-CV1 & 2 - Assisted 63 individuals
FY 2022-23 Outcomes	<ul style="list-style-type: none"> ESG - Assisted 166 individuals ESG-CV1 & 2 - Assisted 38 individuals

BE-WELL MOBILE RESPONSE UNIT

FY 2021-22 Outcomes	<ul style="list-style-type: none"> Entered into a partnership with Mind OC in October 2021 to provide mobile mental health and wellness services to Garden Grove residents Assisted 1,803 Garden Grove residents
FY 2022-23 Outcomes	<ul style="list-style-type: none"> Assisted 4,509 Garden Grove residents

CALOPTIMA HEALTH STREET MEDICINE PROGRAM

FY 2022-23 Outcomes	<ul style="list-style-type: none"> Entered into a partnership with CalOptima Health and Healthcare in Action to launch Orange County's first street medicine program to deliver comprehensive health care to up to 200 individuals experiencing homelessness After 6 months, 85 individuals have been enrolled into the program and 176 individuals have expressed interest CalOptima is in the process of launching phase 2 of its program to include a Street Medicine Support Center
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CALTRANS FENCING IMPROVEMENT PROJECT

FY 2022-23 Outcomes	<ul style="list-style-type: none"> Entered into a partnership with Caltrans to beautify and secure Caltrans right-of-way areas and grant access to SRT for street outreach enhancement
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3 SHELTER PROGRAMS AND ACTIVITIES

EMERGENCY SHELTER PROGRAMS: Emergency shelter and essential services are provided to unsheltered individuals. The City funds emergency shelters and navigation centers that are operated by Mercy House, Interval House, Illumination Foundation, and Colette's Children's Home in the cities of Orange, Anaheim, Santa Ana, and Placentia.

FY 2021-22 Outcomes

- ESG - Assisted 53 individuals
- ESG-CV1 & 2 - Assisted 233 individuals

FY 2022-23 Outcomes

- ESG - Assisted 63 individuals
- ESG-CV1 & 2 - Assisted 71 individuals

CENTRAL CITIES NAVIGATION PROJECT: CCNC is a low-barrier transitional, emergency facility with in-house services to provide emergency housing and wrap-around services to individuals experiencing homelessness built in partnership with the Cities of Fountain Valley and Westminster, and the County of Orange.

FY 2021-22 Outcomes

- Entered an MOU with the County of Orange (Approved 11/15/22)
- Entered a Tri-Cities MOU with the Cities of Westminster and Fountain Valley (Approved 6/14/22)

FY 2022-23 Outcomes

- Entered a Comprehensive Tri-Cities MOU with the Cities of Westminster and Fountain Valley (Approved 10/11/22)
- Acquired 13871 West Street to be developed a Navigation Center sited in Garden Grove (11/08/22)
- Approved Award of Contract to NexGen Builders, Inc (03/14/23)
- Approved Award of Contract to Thomco Construction Inc. (04/25/23)
- Approved Award of Contract to Volunteers of America of Los Angeles (VOALA) (04/25/23)
- Construction broke ground (06/13/23) and is underway.



4 HOMELESS PREVENTION

AFFORDABLE HOUSING: The City has facilitated the development of nearly 1,200 units of affordable housing units that support: individuals with disabilities, units for large families, and affordable homeownership opportunities, including development of four (4) Density Bonus projects, which include a total 18 affordable units. List of the City's affordable housing projects. <https://ggcity.org/neighborhood-improvement/affordable-housing-properties>

FY 2022-23 Outcomes	<ul style="list-style-type: none"> Tammerlane (Orchard Grove) committed \$3.646 Million to 78 units (1.823 Million PLHA & 1.823 Milion LMIHAF)
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PERMANENT LOCAL HOUSING ALLOCATION (PLHA)

FY 2022-23 Outcomes	<ul style="list-style-type: none"> Tammerlane (Orchard Grove) committed \$1.823 Million
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PERMANENT SUPPORTIVE HOUSING

FY 2022-23 Outcomes	<ul style="list-style-type: none"> Stuart Drive Apartments ribbon cutting ceremony was held on October 11, 2022 Stuart Drive Apartments is currently serving 8 chronically homeless families with permanent supportive housing and supportive services
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RENTAL ASSISTANCE PROGRAMS: Rental assistance and stabilization services provided to unsheltered individuals and those at-risk of homelessness. Funding sources are ESG, ESG-CV1, ESG-CV2, and HOME.

FY 2021-22 Outcomes	<ul style="list-style-type: none"> HEART - Assisted 39 households ESG - Assisted 25 individuals ESG-CV1 & 2 - Assisted 216 individuals
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FY 2022-23 Outcomes	<ul style="list-style-type: none"> HEART - Assisted 28 households ESG - Assisted 18 individuals ESG-CV1&2 - Assisted 157 individuals
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SECTION 8 HOUSING CHOICE VOUCHER PROGRAM: The housing choice voucher program is the federal government's major program for assisting very low-income families, the elderly, and the disabled to afford decent, safe, and sanitary housing in the private market. The City's Housing Authority currently administers approximately 2,200 Housing Choice Vouchers.

FY 2021-22 Outcomes	<ul style="list-style-type: none"> Total Vouchers Available: 2337 vouchers Assisted 2240 households
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FY 2022-23 Outcomes	<ul style="list-style-type: none"> Total Vouchers Available: 2353 vouchers Assisted 2230 households
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FAMILY SELF-SUFFICIENCY PROGRAM (FSS): FSS is a program that enables HUD-assisted families to increase their earned income and reduce their dependency on welfare assistance and rental subsidies. Some of the services coordinated through the program include: child care, transportation, education, job training, employment counseling, financial literacy, and homeownership counseling, among others.

FY 2021-22 Outcomes	<ul style="list-style-type: none"> Program available for all, minimum requirement is 12. Assisted 40 households
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FY 2022-23 Outcomes	<ul style="list-style-type: none"> Program available for all, minimum requirement is 12. Assisted 35 households
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EMERGENCY HOUSING PROGRAM (EHV):

FY 2021-22 Outcomes	<ul style="list-style-type: none"> Total Vouchers Available: 117 vouchers Assisted 40 households
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FY 2022-23 Outcomes	<ul style="list-style-type: none"> Total Vouchers Available: 117 vouchers Assisted 110 households
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EMERGENCY HOUSING PROGRAM (EHV)

- FY 2021-22 Outcomes**
- Total Vouchers Available: 75 vouchers
 - Assisted 30 households

- FY 2022-23 Outcomes**
- Total Vouchers Available: 75 vouchers
 - Assisted 70 households

FIRST TIME HOMEBUYER: Down-payment assistance grants and loans to low-income families looking to purchase their first home in Garden Grove. The City provides loans of up to \$60,000 and provides forgivable grants through Workforce Initiative Subsidy for Homeownership Grant funding through a continued partnership with Pacific Mercantile Bank.

- FY 2021-22 Outcomes**
- Conducted 6 FTHB workshops
 - Issued one (1) FTHB Down Payment Assistance loan

CODE ENFORCEMENT PROGRAM: The City's Code Enforcement Unit efforts activity responds to complaints associated with property and substandard housing issues that poses a risk to the health, safety or physical well-being of occupants, neighbors, or visitors.

- FY 2021-22 Outcomes**
- Of 2,699 opened cases, approximately 15% of the Code Enforcement responses (or 420 cases) involved the following: individual living in vehicle; transients located near an unsecured building; encampment on private property; or storage and debris of content left behind on property.
 - The Code Enforcement Unit responded to 1,046 opened cases associated with non-permitted structures.

- FY 2022-23 Outcomes**
- Of 2,700 opened cases, approximately 23% of the Code Enforcement responses (or 633 cases) involved the following: individual living in vehicle; transients located near an unsecured building; encampment on private property; or storage and debris of content left behind on property.
 - The Code Enforcement Unit responded to 579 opened cases associated with non-permitted structures.

PLANNING GRANTS PROGRAM

- FY 2021-22 Outcomes**
- Adopted 2021-2029 Housing Element
 - Adopted Amendments to Title 9 (Land Use) of the Garden Grove Municipal Code and to the City's Zoning Map to implement updates to the Housing Element and Land Use Element
 - Adopted Amendments to Title 9 (Land Use) of the Garden Grove Municipal Code and to the City's Zoning Map to implement updates to the Housing Element and Land Use Element

- FY 2022-23 Outcomes**
- Adopted Amendments to Title 9 (Land Use) of the Garden Grove Municipal Code to Implement Policies and Programs in the Housing Element and Land Use Element to Ensure Compliance with State Housing Laws
 - Adopted Single-Family, Multi-Family, and Mixed-Use Objective Development Standards
 - Created Single Room Occupancy (SRO) Regulations and Development Standards
 - Adopted Amendments to Allow "Supportive Housing for the Homeless", "Low-Barrier Navigation Center", and "Supportive and Transitional Housing" As A Permitted Use By Right in Certain Zones to Ensure Compliance with State Housing Laws
 - Established "Special Housing Regulations" in Title 9 (Land Use) of the Garden Grove Municipal Code to Implement Specified Provisions of State Law Pertaining to Housing Development Projects, including Updated Density Bonus Regulations

LOCAL EARLY ACTION PLANNING (LEAP) GRANT

- FY 2021-22 Outcomes**
- Adopted Update to Land Use Element
 - Adopted Update to Safety Element
 - Adopted New Environmental Justice Element

- FY 2022-23 Outcomes**
- Created and launched "GG Ready" Development Access Portal to Streamline and Improve Customer User Experience for Application and Permit Processing
 - Creating Pre-Approved ADU Plans

HOUSING ELEMENT UPDATE

- FY 2021-22 Outcomes**
- Adopted 2021-2029 Housing Element

- FY 2022-23 Outcomes**
- Updating Adopted Housing Element to obtain HCD Certification

6 WORKFORCE DEVELOPMENT

JOBS 1ST PROGRAM: Grants up to \$25,000 to Garden Grove businesses who have been negatively impacted by COVID-19 and are looking to retain low-income employees. The City also offers Garden Grove businesses a loan up to \$50,000 for jobs that they will be creating.

FY 2021-22 Outcomes	<ul style="list-style-type: none"> • Expended \$635,012 to assist 25 Garden Grove businesses and create/retain 64 jobs • Issued 11 Job Creation Loans to help employ 21 low-income residents • Issued 14 Job Retention Grants to help keep 43 low-income residents employed
FY 2022-23 Outcomes	<ul style="list-style-type: none"> • Expended \$473,000 to assist 15 Garden Grove businesses and create/retain 47 jobs • Issued 9 Job Creation Loans to help employ 15 low-income residents • Issued 6 Job Retention Grants to help keep 32 low-income residents employed

WORKFORCE ACTIVATION AND READINESS PROGRAM (WARP): Employment services including resume development, interviewing skills, job search assistance, basic office skills, dress for success workshops, and English classes (as needed) for homeless and at-risk Garden Grove residents.

FY 2021-22 Outcomes	<ul style="list-style-type: none"> • Assisted 67 Garden Grove residents with employment services
FY 2022-23 Outcomes	<ul style="list-style-type: none"> • Assisted 30 Garden Grove residents with employment services

IC INCUBATOR PROGRAM

FY 2021-22 Outcomes	<ul style="list-style-type: none"> • Provided employee development training to 122 individuals through the IC Incubator Program
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Under the JOBS 1ST PROGRAM (FY 2021-22, FY 2022-23)



40

businesses were assisted



111

jobs were created and retained for low-income residents

COMPREHENSIVE STRATEGIC PLAN

TO ADDRESS HOMELESSNESS

For FY 2021-22 and beyond, the City intends to utilize Federal and State funding to bolster existing efforts and to implement innovative, forward-thinking solutions to ending homelessness in alignment with the following five (5) goals and associated strategic actions:

GOAL
1

Enhance community engagement regarding homelessness, and raise awareness around available resources and best practices

GOAL
2

Improve and expand homelessness prevention efforts

GOAL
3

Enhance data tracking and homeless outreach activities among city staff and service providers

GOAL
4

Explore options to enhance emergency housing solutions

GOAL
5

Increase production of and access to affordable and supportive housing



GOAL
1

ENHANCE COMMUNITY ENGAGEMENT EFFORTS REGARDING HOMELESSNESS, AND RAISE AWARENESS AROUND AVAILABLE RESOURCES AND BEST PRACTICES

Strategic Action 1a **Create a webpage specifically dedicated to detailing information and services available to the homeless and at-risk community.**

Responsible Departments:	Community Development (CDD), Economic Development and Housing (EDHD), Community Relations (OCR)
Outcomes:	"Addressing Homelessness" webpage created: https://ggcity.org/addressing-homelessness
Status:	Strategic Action Completed. Ongoing maintenance

Strategic Action 1b **Seek public input regarding the 2021 Comprehensive Strategic Plan to Address Homelessness (CSPA).**

Responsible Departments:	CDD, EDHD, Garden Grove Police Department/ Special Resources Team (GGPD/SRT); Community Services (CSD); Public Works (PW)
Outcomes:	Developed interactive online survey for community feedback and created informational webinars on homeless resources on the City website.
Status:	Strategic Action Completed.

Strategic Action 1c **Plan quarterly meetings of the Garden Grove Coalition to End Homelessness, Garden Grove Police Department's Special Resource Team, and community stakeholders to assist with implementation of the GG-CSPA.**

Responsible Departments:	CDD, EDHD, GGPD/SRT, CSD, OCR
Outcomes:	Presented GG-CSPA to NICC and posted GG-CSPA on the City's website
Status:	Strategic Action Completed. Partnerships with GGPD SRT and community stakeholders are maintained through ongoing updated meetings.

Strategic Action 1d **Encourage City staff, homeless service providers, and the general public to participate in the 2021 and 2023 PIT Counts.**

Responsible Departments:	CDD, EDHD, GGPD/SRT, CSD, OCR
Outcomes:	City staff participated in the 2021 and 2023 PIT count in person
Status:	Strategic Action Completed.

Strategic Action 1e **Foster partnerships with Garden Grove Unified School District, local non-profits, and other service providers.**

Responsible Departments:	CDD, EDHD, GGPD/SRT, CSD
Outcomes:	GGUSD, nonprofits and service providers participated in the first Garden Grove Coalition to End Homelessness quarterly meeting
Status:	Strategic Action Completed. Ongoing quarterly meetings with service providers

Strategic Action 1f	Identify local programs and service providers to subsidize with CARES Act funds.
Responsible Departments:	CDD, EDHD, GGPD/SRT, CSD, PW
Outcomes:	Established contracted partnership with 2-1-1, Moving Forward Psychological Institute (MFPI), BeWell OC, Mercy House, Thomas House Family Shelter, Illumination Foundation, Interval House, and CalOptima Health to address homelessness.
Status:	Strategic Action Completed.



IMPROVE AND EXPAND HOMELESSNESS PREVENTION EFFORTS

Strategic Action 2a	Identify opportunities to leverage current and future funding sources.
Responsible Departments:	CDD, EDHD, GGPD/ SRT, CSD, PW
Outcomes:	Establish a database of local, county, state and federal funding and grant resources
Status:	Ongoing

Strategic Action 2b	Conduct research and assessment of homelessness resources and other best practices.
Responsible Departments:	CDD, EDHD
Outcomes:	Collect, research and analyze Best Practices in the areas of homelessness prevention
Status:	Ongoing

Strategic Action 2c	Highlight programs and services related to homelessness prevention.
Responsible Departments:	CDD, EDHD, OCR
Outcomes:	STRATEGIC ACTION COMPLETED. Incorporated homeless prevention resources and information on the City's website
Status:	Ongoing

Strategic Action 2d	Explore rental protection and anti-displacement strategies (e.g. rent regulations, tenant protections, etc.)
Responsible Departments:	CDD, EDHD, Garden Grove Housing Authority
Outcomes:	Engage local landlords and tenants about mediation and housing-related services available through the Fair Housing Foundation and other housing-related service providers
Status:	Ongoing

GOAL
3

ENHANCE DATA TRACKING AND HOMELESS OUTREACH ACTIVITIES AMONG CITY STAFF AND SERVICE PROVIDERS

Strategic Action 3a

Collect and analyze local homelessness-related data to better target resources.

Responsible Departments:	CDD, EDHD, GGPD/SRT, CSD, PW
Outcomes:	<ul style="list-style-type: none"> • Prepare quarterly reports regarding the City’s homelessness data to be available on the homelessness website identified in Strategic Action 1a • Conduct an analysis of City costs related to the direct and indirect impact of homelessness in order to identify ways to reduce resource strains
Status:	Ongoing

Strategic Action 3b

Facilitate training with city staff directly involved with homelessness (including Building & Safety, Code Enforcement, Public Works, and Community Services).

Responsible Departments:	CDD, EDHD, GGPD/SRT, CSD, PW
Outcomes:	Develop a training curriculum and implement with support by the Special Resource Team and other industry experts. Deploy training opportunities on a biannual basis
Status:	Ongoing

Strategic Action 3c

Develop the Be Well Garden Grove Mobile Crisis Response Unit

Responsible Departments:	City staff, GGPD/SRT, OCFA, OCR
Outcomes:	Established a contracted partnership with BeWell OC to deploy street outreach and mental health intervention and developed a coordinated deployment strategy between BeWell OC, GGPD/SRT, and OCFA partners.
Status:	Strategic Action Completed. On July 25, 2023, the Council approved FY 23-24 through FY 27-28 agreement with BeWell OC.



**GOAL
4**

**EXPLORE OPTIONS TO ENHANCE
EMERGENCY HOUSING SOLUTIONS**

**Strategic
Action 4a**

Collect and analyze local homelessness-related data to better target resources.

**Responsible
Departments:**

City Manager's Office, CDD, EDHD, GGPD

Outcomes:

Conduct preliminary site inventory of available industrial properties; evaluate existing Navigation Center operation(s) within Orange County; conduct fiscal analysis

Status:

Ongoing

**Strategic
Action 4b**

Explore opportunities to acquire shelter beds in the Orange County region.

**Responsible
Departments:**

City Manager's Office, CDD, EDHD, GGPD

Outcomes:

Identify potential city partnerships within the Central Service Planning Areas; conduct fiscal assessment

Status:

Ongoing

**Strategic
Action 4c**

Evaluate staffing resources.

**Responsible
Departments:**

City Manager's Office, CDD, EDHD, GGPD

Outcomes:

Employed a Homelessness Liaison Analyst to oversee the CCNC and the implementation of the GG-CSPA

Status:

Strategic Action Completed.



GOAL
5

INCREASE PRODUCTION OF AND ACCESS TO AFFORDABLE AND SUPPORTIVE HOUSING

Strategic Action 5a **Conduct comprehensive review and update of City’s Housing Policies and explore incentives for property owners and developers.**

Responsible Departments:	CDD, EDHD, OCR
Outcomes:	Complete City’s Housing Element Update; address City’s RHNA allocation of 19,168
Status:	Ongoing

Strategic Action 5b **Amend zoning code to promote Housing Production.**

Responsible Departments:	CDD, EDHD, OCR
Outcomes:	Approved the updated City’s General Plan Housing Element and Land Use Element
Status:	Strategic Action Completed.

Strategic Action 5c **Streamline development of Accessory Dwelling Units.**

Responsible Departments:	CDD, EDHD, OCR
Outcomes:	Contracted with SCAG to review ADU policies and pre-approved ADU plans/ designs.
Status:	Strategic Action Completed.

Strategic Action 5d **Leverage regional, State and Federal housing resources to promote development of Permanent Supportive Housing to support literally homeless households.**

Responsible Departments:	City Manager’s Office, CDD, EDHD
Outcomes:	Leverage regional, State and Federal housing resources to promote development of Permanent Supportive Housing to support at-risk individuals and families
Status:	Ongoing



EXHIBIT 1

FY 2022-23 ACTION PLAN SUMMARY



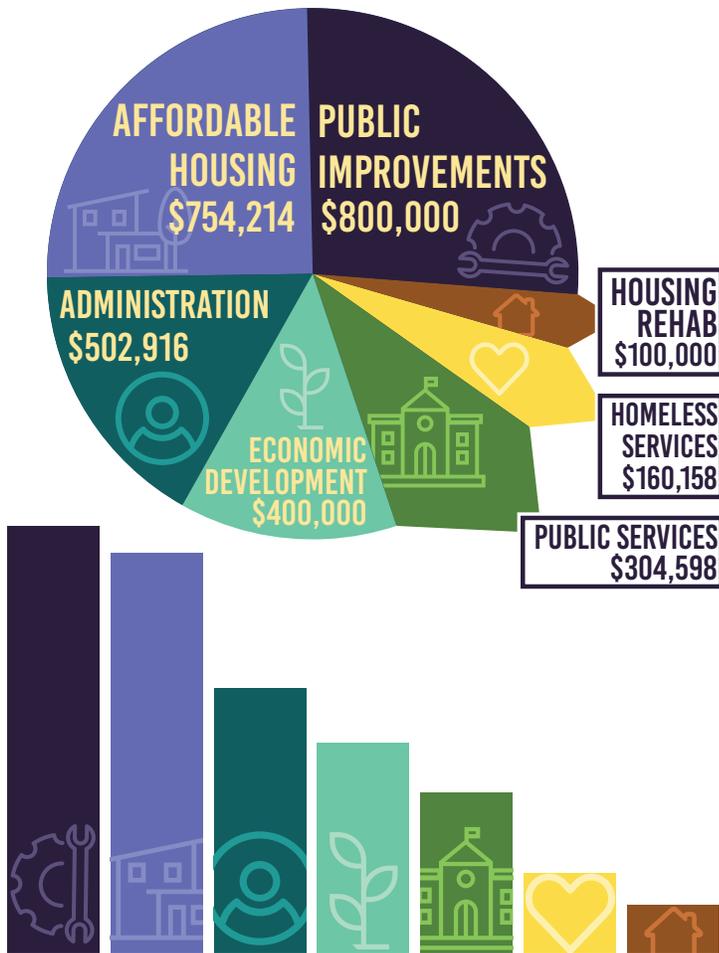
CITY OF GARDEN GROVE

2022 - 23 ANNUAL ACTION PLAN

GARDEN GROVE Performance Period: July 1, 2022 - June 30, 2023

2022 PROJECTED FUNDING

During FY 2022-23, the City of Garden Grove is projecting to utilize a total of **\$3,021,886** in HUD grant funds to benefit low/moderate income residents through a variety of programs and services.



HUD ENTITLEMENT FUNDS

The City of Garden Grove is an administrative authority for the U.S. Department of Housing and Urban Development's (HUD) Community Development Block Grant (CDBG), HOME Investment Partnership (HOME), and Emergency Solutions Grant (ESG) allocations.

\$2,010,728 in CDBG funding will be programmed to benefit low/moderate income residents, through housing rehabilitation, senior services, fair housing activities, infrastructure improvements, and gang suppression activities.

\$838,015 in HOME funding will be used to develop affordable housing and provide rental assistance to low-income households.

\$173,143 in ESG funding will be used to provide homeless services through street outreach, emergency shelter, homeless prevention, and rapid rehousing.

CDBG CARES ACT funding will continue to be programmed to provide supportive services to those affected by the Coronavirus (COVID-19).



To view the full Annual Action Plan, visit: ggcity.org/neighborhood-improvement/reports

EXHIBIT 2

FY 2022-2023 HUD GRANTS SUMMARY

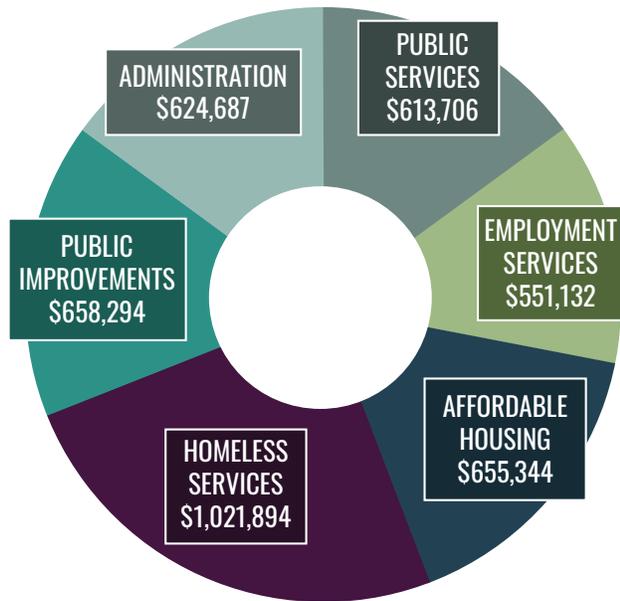
CITY OF GARDEN GROVE

2022-23 Consolidated Annual Performance Evaluation Report (CAPER)

PERFORMANCE PERIOD: JULY 1, 2022 – JUNE 30, 2023

2022 Project Expenditures

During FY 2022-23, the City of Garden Grove utilized a total of **\$4,125,057** in HUD grant funds to benefit low/moderate income residents through a variety of programs and services.



\$1,917,245 in **CDBG** funding was used to benefit low-income residents through housing rehabilitation, senior services, fair housing activities, and infrastructure improvements.

\$631,421 in **HOME** funding was used to develop affordable housing and provide rental assistance to low-income households.

\$159,884 in **ESG** funding was used to provide homeless services through street outreach, emergency shelter, and rental assistance.

\$495,674 in **CDBG CARES Act** funding was used to provide administration and supportive services to those affected by COVID-19.

\$920,833 **ESG CARES Act** funding was used to provide housing and supportive services to homeless individuals and families affected by COVID-19.



UNDUPLICATED PERSONS SERVED
22,748 Individuals



AFFORDABLE HOUSING
57 Units



COMMUNITY OUTREACH & EDUCATION
7,017 Individuals



PUBLIC IMPROVEMENTS
3,050 Individuals



HOMELESS ASSISTANCE
663 Individuals



JOBS ASSISTED
77 Individuals



MEALS PROVIDED
61,145 Meals



PUBLIC SERVICES
11,840 Individuals



Contact Timothy Throne, Sr. Program Specialist, for more information.

☎ (714) 741-5144 ✉ timothyt@ggcity.org

View the full CAPER at ggcity.org/neighborhood-improvement/reports

EXHIBIT 3

FY 2021-22 ACTION PLANS SUMMARY



CITY OF GARDEN GROVE

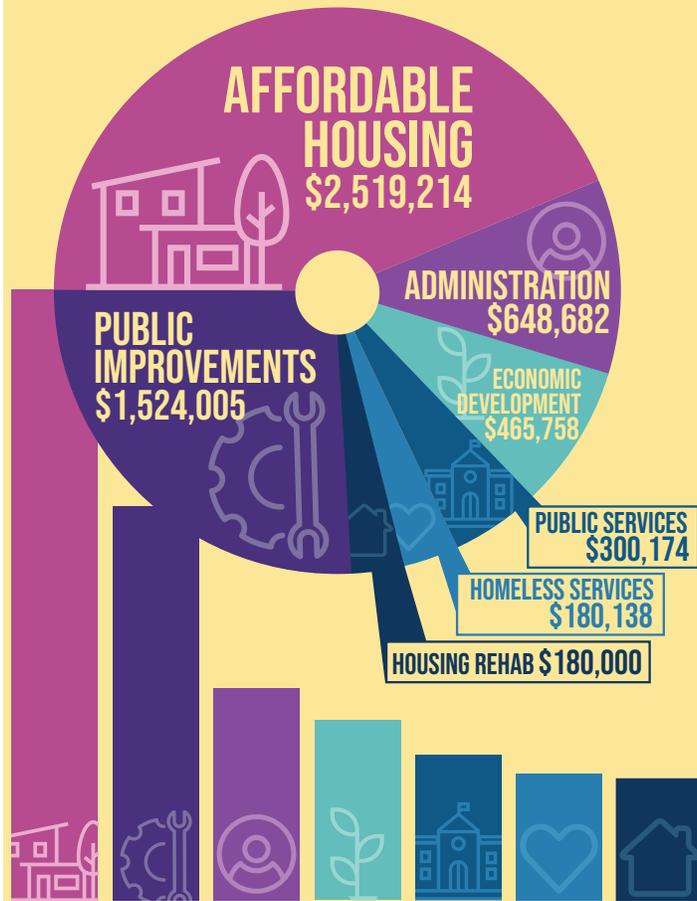
2021-22 ANNUAL ACTION PLAN

GARDEN GROVE

Performance Period: July 1, 2021 – June 30, 2022

2021 PROJECTED FUNDING

During FY 2021-22, the City of Garden Grove is projecting to utilize a total of **\$5,817,971** in HUD grant funds to benefit low/moderate income residents through a variety of programs and services.



HUD ENTITLEMENT FUNDS

The City of Garden Grove is an administrative authority for the U.S. Department of Housing and Urban Development's (HUD) Community Development Block Grant (CDBG), HOME Investment Partnership (HOME), and Emergency Solutions Grant (ESG) allocations.

\$2,870,170 in CDBG funding will be programmed to benefit low/moderate income residents, through housing rehabilitation, senior services, fair housing activities, infrastructure improvements, and gang suppression activities.

\$2,767,663 in HOME funding will be used to develop affordable housing and provide rental assistance to low-income households.

\$180,138 in ESG funding will be used to provide homeless services through street outreach, emergency shelter, homeless prevention, and rapid rehousing.

CDBG and ESG CARES ACT FUNDING will continue to be programmed to provide supportive services to those affected by the Coronavirus (COVID-19).



UNDUPLICATED PERSONS SERVED

14,317 INDIVIDUALS

HOUSING REHABILITATED

30 UNITS

COMMUNITY OUTREACH & EDUCATION

7,300 INDIVIDUALS

HOMELESS ASSISTANCE

293 INDIVIDUALS

FAIR HOUSING SERVICES

210 INDIVIDUALS

MEALS PROVIDED

141,306 MEALS

To view the full Annual Action Plan, visit: gacity.org/neighborhood-improvement/reports
 Contact Timothy Throne, Program Specialist, at (714) 741-5144 or timothyt@gacity.org for more info.

EXHIBIT 4

FY 2021-22 HUD GRANTS SUMMARY

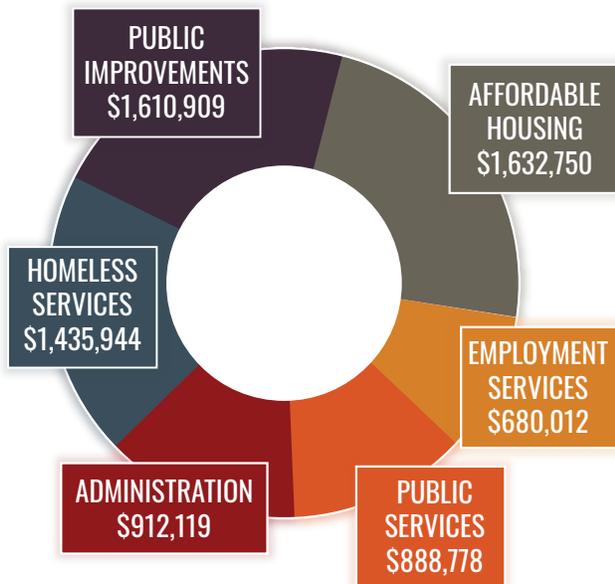
CITY OF GARDEN GROVE

2021-2022 Consolidated Annual Performance Evaluation Report (CAPER)

PERFORMANCE PERIOD: JULY 1, 2021 – JUNE 30, 2022

2021 Project Expenditures

During FY 2021-22, the City of Garden Grove utilized a total of **\$7,160,512** in HUD grant funds to benefit low/moderate income residents through a variety of programs and services.



\$2,723,761 in CDBG funding was used to benefit low-income residents through housing rehabilitation, senior services, fair housing activities, and infrastructure improvements.

\$1,592,435 in HOME funding was used to develop affordable housing and provide rental assistance to low-income households.

\$178,428 in ESG funding was used to provide homeless services through street outreach, emergency shelter, and rental assistance.

\$1,279,412 in CDBG CARES Act funding was used to provide administration and supportive services to those affected by COVID-19.

\$1,386,476 ESG CARES Act funding was used to provide housing and supportive services to homeless individuals and families affected by COVID-19.



UNDUPLICATED PERSONS SERVED
24,707 Individuals



AFFORDABLE HOUSING
74 Units



COMMUNITY OUTREACH & EDUCATION
8,497 Individuals



PUBLIC IMPROVEMENTS
6,695 Individuals



HOMELESS ASSISTANCE
572 Individuals



JOBS ASSISTED
253 Individuals



MEALS PROVIDED
83,958 Meals



PUBLIC SERVICES
8,616 Individuals



Contact Timothy Throne, Program Specialist, for more information.

☎ (714) 741-5144 ✉ timothyt@ggcity.org

View the full CAPER at ggcity.org/neighborhood-improvement/reports

EXHIBIT 5

2017-2022 GARDEN GROVE HOMELESS DATA

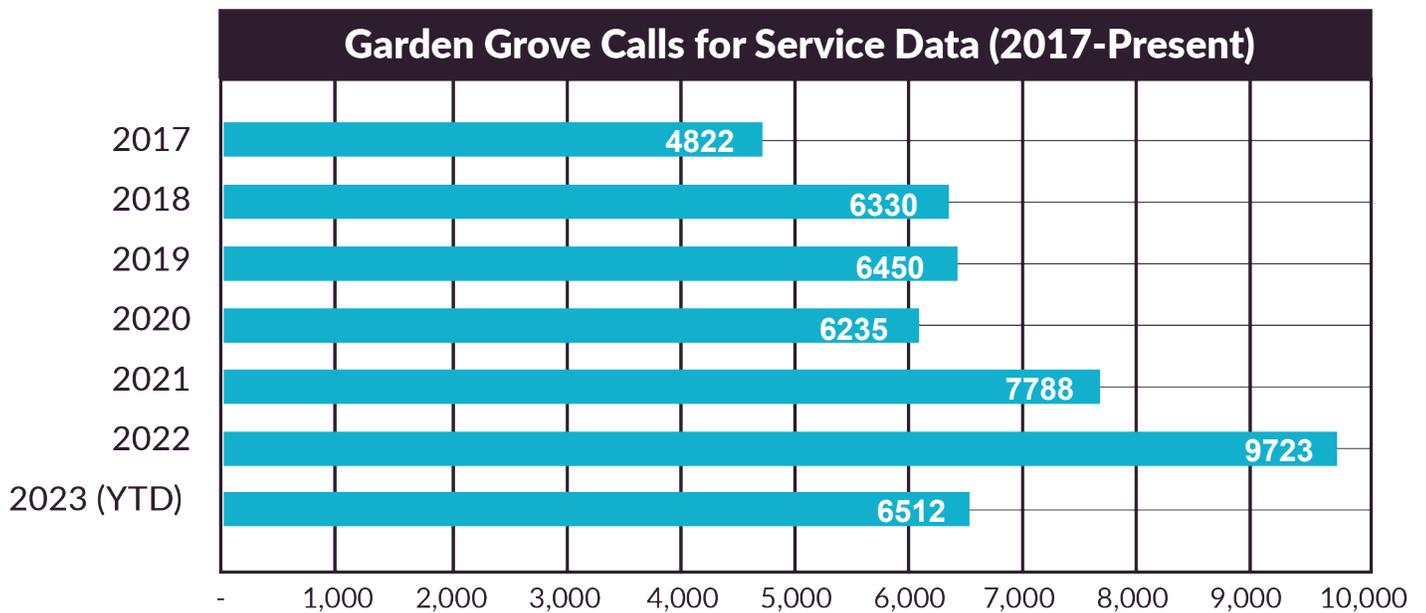
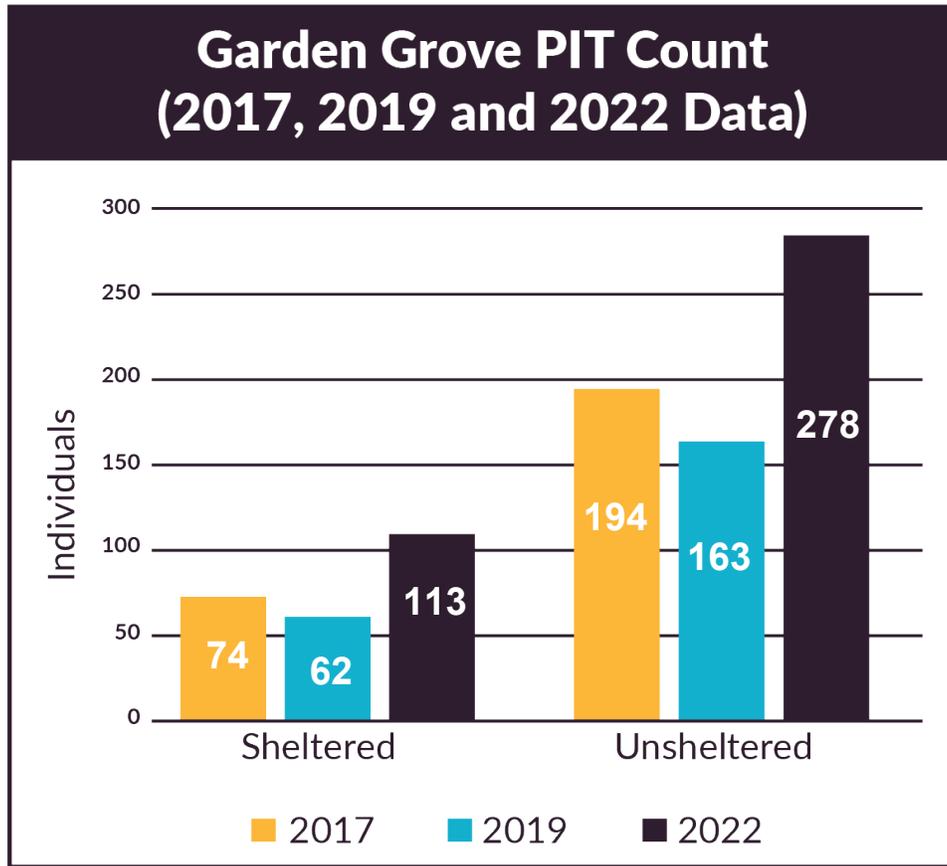
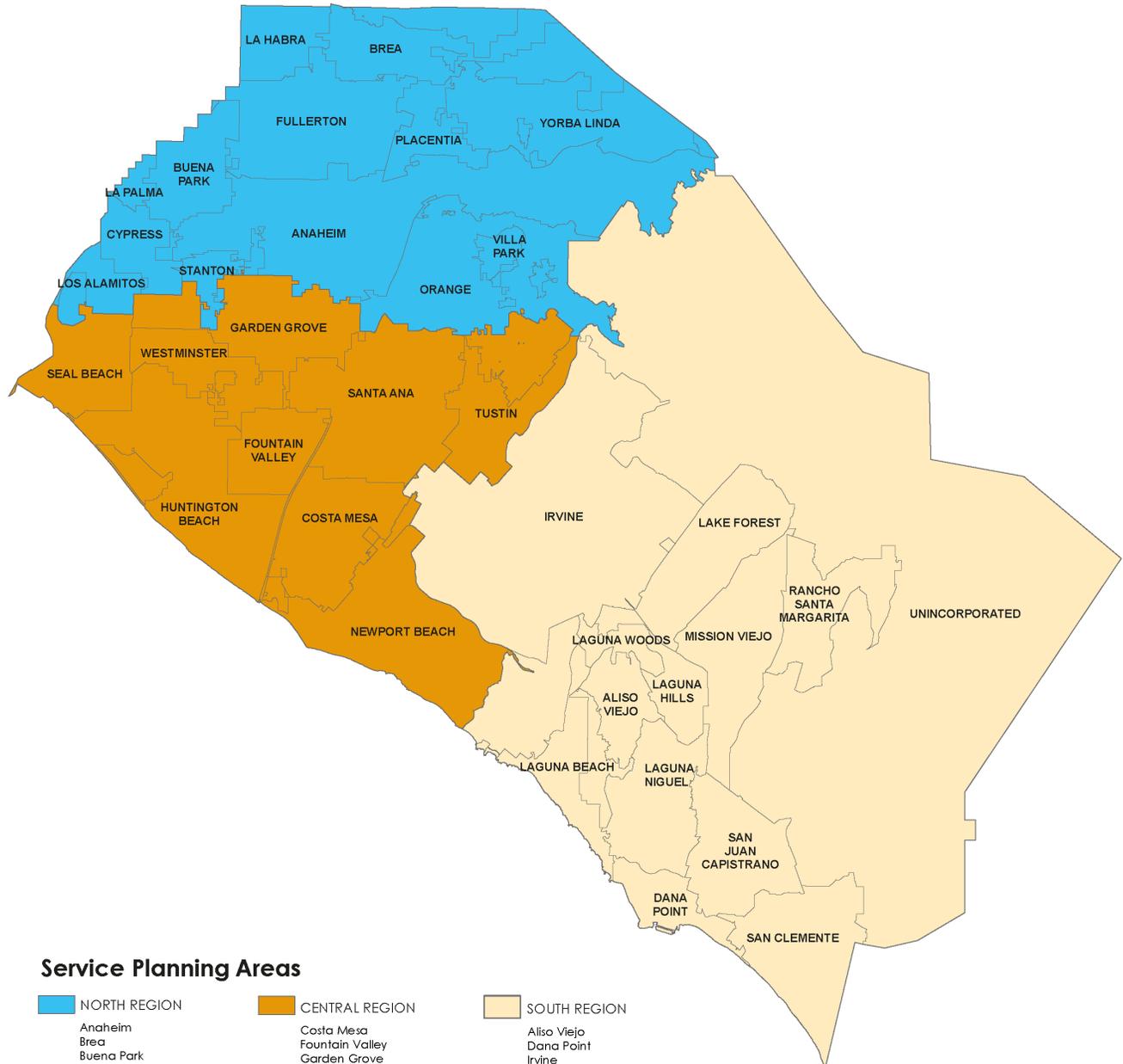


EXHIBIT 6

ORANGE COUNTY SERVICE PLANNING AREAS



County of Orange Service Planning Areas



Service Planning Areas

- | | | |
|---|---|--|
| <p>■ NORTH REGION</p> <ul style="list-style-type: none"> Anaheim Brea Buena Park Cypress Fullerton La Habra La Palma Los Alamitos Orange Placentia Stanton Villa Park Yorba Linda County Unincorporated | <p>■ CENTRAL REGION</p> <ul style="list-style-type: none"> Costa Mesa Fountain Valley Garden Grove Huntington Beach Newport Beach Santa Ana Seal Beach Tustin Westminster County Unincorporated | <p>■ SOUTH REGION</p> <ul style="list-style-type: none"> Aliso Viejo Dana Point Irvine Laguna Beach Laguna Hills Laguna Niguel Laguna Woods Lake Forest Mission Viejo Rancho Santa Margarita San Clemente San Juan Capistrano County Unincorporated |
|---|---|--|

EXHIBIT 7

EMERGENCY SHELTERS/ NAVIGATION CENTERS IN THE CENTRAL SPA

CITY	NAME OF SHELTER	SERVICE PROVIDER	TEMPORARY SHELTER BEDS	PERMANENT SHELTER BEDS	POPULATION SERVED
Costa Mesa	Costa Mesa Bridge Shelter www.costamesaca.gov/hot-topics/costa-mesa-bridge-shelter	Mercy House	50		Single Adults
	Costa Mesa Permanent Bridge Shelter (under construction)	Unknown		72	Single Adults
Garden Grove	Thomas House Family Shelter www.thomashouseshelter.org	Thomas House		24 Units	Individuals and Families
Huntington Beach	Emergency Housing for Youth www.buildfutures.org	Build Futures		60	Transitional Aged Youth
	Huntington Beach Youth Shelter www.waymakersoc.org/sheltering-children	Waymakers		8	Single Adults
	Huntington Beach Navigation Center www.hbhomelessolutions.com	Mercy House		174	Single Adults with Medical Vulnerabilities
Midway City	Recuperative Care Program www.ifhomeless.org/tour-newest-recuperative-care-facility-midway-city	Illumination Foundation	30		
Newport Beach	Collaboration with Costa Mesa				
Santa Ana	Armory Emergency Shelter www.ochealthinfo.com/gov/health/homeless/shelter_programs.asp	County of Orange / Mercy House		100	Single Adults
	The Link www.santa-ana.org/homelessness/interim-homeless-shelter-link	Mercy House (now Illumination Foundation)		200	Single Adults and Families
	The Courtyard www.ochealthinfo.com/gov/health/homeless/shelter_programs.asp	County of Orange / The Midnight Mission	425		Single Adults
	Safe Place (closing Feb 1, 2021)	WISEPlace	60		Single Women
	Future Carnegie Site Shelter (under construction)	Illumination Foundation		200	Single Adults and Families
	Yale Shelter (opening soon) www.ochealthinfo.com/occ/yc	County of Orange (PATH)		425	Single Adults and Families
Tustin	ES Village of Hope www.rescuemission.org/village-of-hope	Orange County Rescue Mission		66	Single Adults and Families
	Tustin Temporary Emergency Shelter www.rescuemission.org/tag/tustin-temporary-emergency-shelter	Orange County Rescue Mission	57		Single Adults and Families
Total Emergency Shelter Beds			622	1,329	