

Schedule B - Summary of Fee Changes

Section/Fee Description		Current fee	Proposed Fee
SECTION 1 - POLICE SERVICES			
Reports and Administrative Services			
	Copies of Reports/Records	\$0.10/page	\$20.00/report
Alarm and Alarm System Subscribers			
	False alarm unpermitted or expired permit (each) paid within 30 days of billing	N/A	\$50.00 x # of false alarms in the past 12 months
	If paid more than 30 days after billing	N/A	add \$25.00
Cost Reimbursement for Jail Inmate Booking			
	City Arrestee Cost Recovery (on Conviction)	\$250.00	N/A
	City Blood Test Cost Recovery (on Conviction)	\$105.00	N/A
SECTION 4 - PUBLIC WORKS			
Engineering Fee Schedule			
	Class "B" Permits		
	Inspection charges for permits	\$115.00/hr	\$120.00/hr
	Overtime inspection charges	\$172.50/hr	\$180.00/hr
	Engineering plan check for public improvements	\$145.00/hr	\$155.00/hr
	Final map check		
	Lot line adjustment	\$145.00/hr	\$155.00/hr
	Parcel	\$145.00/hr	\$155.00/hr
	Tract	\$145.00/hr	\$155.00/hr
SECTION 5 - COMMUNITY SERVICES			
Atlantis Park			
	Exclusive rental:		
	Classification II	\$525.00/8 hrs	\$600.00/8 hrs
	Classification IV	N/A	\$1,150.00/8 hrs
	Splash Pad	\$20.00/hour	\$25.00/hour
	Additional hours over 8-hour minimum		
	Classification II	\$80.00/hr + staff fee of \$15/hr	\$75.00/hr
	Classification III		\$115.00/hr
	Classification IV		\$145.00/hr
	Atlantis Park Birthday Party Packages	\$100.00	N/A
	Staff Fees	\$15.00/hr	\$35.00/hr
Community Meeting Center			
	Community Meeting Center Video Production Services	Varies	N/A
	CMC Security Guard Fee	\$34.00/hr/guard	\$50.00/hr/guard
	CMC Classification I Fees		
	Staff Fee - weekday	\$25.00/hr/staff	\$35.00/hr/staff
	Staff Fee - weekend	\$35.00/hr/staff	\$45.00/hr/staff
	Classification II Fees		
	Set-Up Fee - Butterfield Rooms A and B	\$79.00	\$106.00
	Butterfield Rooms A and B - Weekday	\$138.00/hr	\$165.00/hr
	Butterfield Rooms A and B - Weekend	\$972.00/event	\$1,075.00/event
	Butterfield A Room - Weekday	\$92.00/hr	\$122.00/hr

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	Butterfield A Room Weekend	\$972.00/event	\$1,075.00/event
	Butterfield B Room - Weekday	\$67.00/hr	\$87.00/hr
	Butterfield B Room Weekend	\$972.00/event	\$1,075.00/event
	Constitution Room A and/or B - Weekday & Weekend	\$46.00/hr	\$53.00/hr
	Founders Room - Weekday & Weekend	\$50.00/hr	\$44.00/hr
Classification III Fees			
	Set-Up Fee - Butterfield Rooms A and B	\$79.00	\$106.00
	Butterfield Rooms A and B - Weekday	\$165.00/hr	\$192.00/hr
	Butterfield Rooms A and B - Weekend	\$1,075.00/event	\$1,604.00/event
	Butterfield A Room - Weekday	\$122.00/hr	\$156.00/hr
	Butterfield A Room Weekend	\$1,075.00/event	\$1,604.00/event
	Butterfield B Room - Weekday	\$87.00/hr	\$115.00/hr
	Butterfield B Room Weekend	\$1,075.00/event	\$1,604.00/event
	Constitution Room A and/or B - Weekday & Weekend	\$53.00/hr	\$69.00/hr
	Founders Room - Weekday & Weekend	\$50.00/hr	\$69.00/hr
Classification IV Fees			
	Set-Up Fee - Butterfield Rooms A and B	\$79.00	\$106.00
	Butterfield Rooms A and B - Weekday	\$192.00/hr	\$215.00/hr
	Butterfield Rooms A and B - Weekend	\$1,604.00/event	\$1,679.00/event
	Butterfield A Room - Weekday	\$156.00/hr	\$169.00/hr
	Butterfield A Room Weekend	\$1,604.00/event	\$1,679.00/event
	Butterfield B Room - Weekday	\$115.00/hr	\$133.00/hr
	Butterfield B Room Weekend	\$1,604.00/event	\$1,679.00/event
	Constitution Room A and/or B - Weekday & Weekend	\$69.00/hr	\$87.00/hr
	Founders Room - Weekday & Weekend	\$69.00/hr	\$87.00/hr
Classification V Fees			
	Set-Up Fee	Varies	\$125.00
	Weekday Rate	Varies	\$355.00/hr
	Weekend Rate	Varies	\$3,000.00/event
Enhancement Fees for Classifications II - V			
	Cocktail Table Rental	\$13.00	\$25.00
	Portable Screens	\$20.00	\$30.00
Courtyard Center			
Classification II Fees			
	Meeting Center - Set-Up Fee	\$79.00	\$106.00
	Meeting Center - Weekday	\$75.00/hr	\$99.00/hr
	Meeting Center - Weekend	\$739.00/event	\$752.00/event
	Activity Center - Set-Up Fee	\$47.00	\$53.00
	Activity Center - Weekday & Weekend	\$29.00/hr	\$65.00/hr
	Outdoor Space - Set-Up Fee	N/A	\$53.00
	Outdoor Space - Weekday & Weekend	N/A	\$80.00/event
Classification III Fees			
	Meeting Center - Set-Up Fee	\$79.00	\$106.00
	Meeting Center - Weekday	\$99.00/hr	\$128.00/hr
	Meeting Center - Weekend	\$752.00/event	\$1,130.00/event
	Activity Center - Set-Up Fee	\$47.00	\$53.00
	Activity Center - Weekday & Weekend	\$40.00/hr	\$75.00/hr

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	Outdoor Space - Set-Up Fee	N/A	\$53.00
	Outdoor Space - Weekday & Weekend	N/A	\$80.00/event
Classification IV Fees			
	Meeting Center - Set-Up Fee	\$79.00	\$106.00
	Meeting Center - Weekday	\$128.00/hr	\$133.00/hr
	Meeting Center - Weekend	\$752.00/event	\$1,130.00/event
	Activity Center - Set-Up Fee	\$47.00	\$53.00
	Activity Center - Weekday & Weekend	\$46.00/hr	\$95.00/hr
	Outdoor Space - Set-Up Fee	N/A	\$53.00
	Outdoor Space - Weekday & Weekend	N/A	\$80.00/event
Park Recreation Buildings			
	Staffing Fee	\$15.00/hr/staff	\$35.00/hr/staff
	Classification II - Edgar Park, West Grove Park, & West Haven Park	\$50.00/hr	\$55.00/hr
	Classification III - Edgar Park, West Grove Park, & West Haven Park	\$60.00/hr	\$65.00/hr
	Classification IV - Edgar Park, West Grove Park, & West Haven Park	\$65.00/hr	\$75.00/hr
Sports Fields			
Classification II Fees			
	Baseball/Softball Fields - No Lights	\$2/hr Resident \$4/hr Non-resident	\$15/hr Resident \$3/hr Youth org \$25/hr Adult org
	Baseball/Softball Fields - With Lights	\$20.00/hr	\$25/hr Resident \$25/hr Youth org \$35/hr Adult org
	Football/Soccer Fields - No Lights	\$2/hr Resident \$4/hr Non-resident	\$20/hr Resident \$3/hr Youth org \$25/hr Adult org
	Football/Soccer Fields - With Lights	\$24.00/hr	\$30/hr Resident \$25/hr Youth org \$35/hr Adult org
Classification III Fees			
	Baseball/Softball Fields - No Lights	\$20.00/hr	\$32/hr Non-resident \$20/hr Youth org \$30/hr Adult org
	Baseball/Softball Fields - With Lights	\$25.00/hr	\$25/hr Resident \$25/hr Youth org \$35/hr Adult org
	Football/Soccer Fields - No Lights	\$20.00/hr	\$38/hr Non-resident \$25/hr Youth org \$35/hr Adult org
	Football/Soccer Fields - With Lights	\$30.00/hr	\$45/hr Non-resident \$30/hr Youth org \$40/hr Adult org
Classification IV Fees			
	Baseball/Softball Fields - No Lights	\$15.00/hr	\$32/hr Youth org \$30/hr Adult org

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	Baseball/Softball Fields - With Lights	\$25.00/hr	\$38/hr Youth org \$45/hr Adult org
	Football/Soccer Fields - No Lights	\$20.00/hr	\$32/hr Youth org \$45/hr Adult org
	Football/Soccer Fields - With Lights	\$30.00/hr	\$45/hr Youth org \$65/hr Adult org
Classification V Fees			
	Baseball/Softball Fields - No Lights	\$32.00/hr	\$45/hr Youth org \$55/hr Adult org
	Baseball/Softball Fields - With Lights	\$38.00/hr	\$55/hr Youth org \$65/hr Adult org
	Football/Soccer Fields - No Lights	\$32.00/hr	\$45/hr Youth org \$55/hr Adult org
	Football/Soccer Fields - With Lights	\$45.00/hr	\$55/hr Youth org \$65/hr Adult org
Sports and Recreation Center			
Classification II Fees			
	Gymnasium	\$55.00/hr Full \$30.00/hr Half	\$65.00/hr Full \$35.00/hr Half
	Multipurpose Room	\$20.00/hr	\$55.00/hr
Classification III Fees			
	Gymnasium	\$65.00/hr Full \$35.00/hr Half	\$85.00/hr Full \$45.00/hr Half
	Multipurpose Room	\$25.00/hr	\$65.00/hr
Classification IV Fees			
	Gymnasium	\$65.00/hr Full \$35.00/hr Half	\$95.00/hr Full \$55.00/hr Half
	Multipurpose Room	\$25.00/hr	\$65.00/hr
Classification V Fees			
	Gymnasium	\$85.00/hr Full \$45.00/hr Half	\$170.00/hr
	Multipurpose Room	\$35.00/hr	Included
Buena Clinton Youth and Family Center			
	Upstairs Classroom 207 - Weekday & Weekend	\$84.00/hr	\$50.00/hr
	Upstairs Teen Room - Weekday & Weekend	\$84.00/hr	\$50.00/hr
	Upstairs Teen Room - Set-Up Fee	\$100.00	\$50.00
	Outdoor Space (Add On)	\$27.00/hr	\$50/Event
Senior Center			
	Dining Room Set-Up Fee	\$63.00	\$53.00
	Dining Room - Weekday	\$69.00/hr (Class II)	\$76.00/hr
	Dining Room - Weekend	\$607.00/event	\$668.00/event
Showmobile			
	Damage Deposit	N/A	\$500.00
	Rental	\$250.00/day	\$350.00/day
	Staff Set-Up/Breakdown Fee	N/A	\$300.00/rental