Section/Fee Description	Current fee	Proposed Fee
SECTION 1 - POLICE SERVICES		
Reports and Administrative Services		
Copies of Reports/Records	\$0.10/page	\$20.00/report
Alarm and Alarm System Subscribers	70.10/ page	720.00/TCP0TC
False alarm unpermitted or expired permit (each) paid within 30 days	N/A	\$50.00 x # of false
of billing	19/5	alarms in the past 12
or billing		months
If and a second has 20 days of the hilling	N1/A	
If paid more than 30 days after billing	N/A	add \$25.00
Cost Reimbursement for Jail Inmate Booking	¢250.00	N1/A
City Arrestee Cost Recovery (on Conviction)	\$250.00	N/A
City Blood Test Cost Recovery (on Conviction)	\$105.00	N/A
SECTION 4 - PUBLIC WORKS		
Engineering Fee Schedule		
Class "B" Permits		
Inspection charges for permits	\$115.00/hr	\$120.00/hr
Overtime inspection charges	\$172.50/hr	\$180.00/hr
Engineering plan check for public improvements	\$145.00/hr	\$155.00/hr
Final map check		
Lot line adjustment	\$145.00/hr	\$155.00/hr
Parcel	\$145.00/hr	\$155.00/hr
Tract	\$145.00/hr	\$155.00/hr
Atlantis Park		
Exclusive rental:		
Classification II	\$525.00/8 hrs	\$600.00/8 hrs
Classification IV	N/A	\$1,150.00/8 hrs
Splash Pad	\$20.00/hour	\$25.00/hour
Additional hours over 8-hour minimum	\$20.00/110ui	\$25.00/110u1
Classification II		\$75.00/hr
Classification III	\$80.00/hr + staff	\$115.00/hr
Classification IV	fee of \$15/hr	\$145.00/hr
Atlantis Park Birthday Party Packages	\$100.00	N/A
Staff Fees	\$15.00/hr	\$35.00/hr
Staff (CCS	\$15.00/111	\$55.00/111
Community Meeting Center		
Community Meeting Center Video Production Services	Varies	N/A
CMC Security Guard Fee	\$34.00/hr/guard	\$50.00/hr/guard
CMC Classification I Fees	7 7 7 9	7 7
Staff Fee - weekday	\$25.00/hr/staff	\$35.00/hr/staff
Staff Fee - weekend	\$35.00/hr/staff	\$45.00/hr/staff
Classification II Fees	, 22, 723	, 22, 722
Set-Up Fee - Butterfield Rooms A and B	\$79.00	\$106.00
Butterfield Rooms A and B - Weekday	\$138.00/hr	\$165.00/hr
Butterfield Rooms A and B - Weekend	\$972.00/event	\$1,075.00/event
Butterfield A Room - Weekday	\$92.00/hr	\$122.00/hr
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Section/Fee Description	Current fee	Proposed Fee
Butterfield A Room Weekend	\$972.00/event	\$1,075.00/event
Butterfield B Room - Weekday	\$67.00/hr	\$87.00/hr
Butterfield B Room Weekend	\$972.00/event	\$1,075.00/event
Constitution Room A and/or B - Weekday & Weekend	\$46.00/hr	\$53.00/hr
Founders Room - Weekday & Weekend	\$50.00/hr	\$44.00/hr
Classification III Fees	, ,	
Set-Up Fee - Butterfield Rooms A and B	\$79.00	\$106.00
Butterfield Rooms A and B - Weekday	\$165.00/hr	\$192.00/hr
Butterfield Rooms A and B - Weekend	\$1,075.00/event	\$1,604.00/event
Butterfield A Room - Weekday	\$122.00/hr	\$156.00/hr
Butterfield A Room Weekend	\$1,075.00/event	\$1,604.00/event
Butterfield B Room - Weekday	\$87.00/hr	\$115.00/hr
Butterfield B Room Weekend	\$1,075.00/event	\$1,604.00/event
Constitution Room A and/or B - Weekday & Weekend	\$53.00/hr	\$69.00/hr
Founders Room - Weekday & Weekend	\$50.00/hr	\$69.00/hr
Classification IV Fees		·
Set-Up Fee - Butterfield Rooms A and B	\$79.00	\$106.00
Butterfield Rooms A and B - Weekday	\$192.00/hr	\$215.00/hr
Butterfield Rooms A and B - Weekend	\$1,604.00/event	\$1,679.00/event
Butterfield A Room - Weekday	\$156.00/hr	\$169.00/hr
Butterfield A Room Weekend	\$1,604.00/event	\$1,679.00/event
Butterfield B Room - Weekday	\$115.00/hr	\$133.00/hr
Butterfield B Room Weekend	\$1,604.00/event	\$1,679.00/event
Constitution Room A and/or B - Weekday & Weekend	\$69.00/hr	\$87.00/hr
Founders Room - Weekday & Weekend	\$69.00/hr	\$87.00/hr
Classification V Fees		
Set-Up Fee	Varies	\$125.00
Weekday Rate	Varies	\$355.00/hr
Weekend Rate	Varies	\$3,000.00/event
Enhancement Fees for Classifications II - V		
Cocktail Table Rental	\$13.00	\$25.00
Portable Screens	\$20.00	\$30.00
Courtyard Center		
Classification II Fees		
Meeting Center - Set-Up Fee	\$79.00	\$106.00
Meeting Center - Weekday	\$75.00/hr	\$99.00/hr
Meeting Center - Weekend	\$739.00/event	\$752.00/event
Activity Center - Set-Up Fee	\$47.00	\$53.00
Activity Center - Weekday & Weekend	\$29.00/hr	\$65.00/hr
Outdoor Space - Set-Up Fee	N/A	\$53.00
Outdoor Space - Weekday & Weekend	N/A	\$80.00/event
Classification III Fees		
Meeting Center - Set-Up Fee	\$79.00	\$106.00
Meeting Center - Weekday	\$99.00/hr	\$128.00/hr
Meeting Center - Weekend	\$752.00/event	\$1,130.00/event
Activity Center - Set-Up Fee	\$47.00	\$53.00
Activity Center - Weekday & Weekend	\$40.00/hr	\$75.00/hr

## Schedule B - Summary of Fee Changes

	Section/Fee Description	Current fee	Proposed Fee
	Outdoor Space - Set-Up Fee	N/A	\$53.00
	Outdoor Space - Weekday & Weekend	N/A	\$80.00/event
	Classification IV Fees		
	Meeting Center - Set-Up Fee	\$79.00	\$106.00
	Meeting Center - Weekday	\$128.00/hr	\$133.00/hr
	Meeting Center - Weekend	\$752.00/event	\$1,130.00/event
	Activity Center - Set-Up Fee	\$47.00	\$53.00
	Activity Center - Weekday & Weekend	\$46.00/hr	\$95.00/hr
	Outdoor Space - Set-Up Fee	N/A	\$53.00
	Outdoor Space - Weekday & Weekend	N/A	\$80.00/event
Parl	Recreation Buildings		
	Staffing Fee	\$15.00/hr/staff	\$35.00/hr/staff
	Classification II - Edgar Park, West Grove Park, & West Haven Park	\$50.00/hr	\$55.00/hr
	Classification III - Edgar Park, West Grove Park, & West Haven Park	\$60.00/hr	\$65.00/hr
	Classification IV - Edgar Park, West Grove Park, & West Haven Park	\$65.00/hr	\$75.00/hr
Spo	rts Fields		
	Classification II Fees		
	Baseball/Softball Fields - No Lights	\$2/hr Resident	\$15/hr Resident
		\$4/hr Non-resident	\$3/hr Youth org
			\$25/hr Adult org
	Baseball/Softball Fields - With Lights	\$20.00/hr	\$25/hr Resident
	Busesun/Sortbun Fields With Eights	720.00/111	\$25/hr Youth org
			\$35/hr Adult org
	Football/CooperFields No Liebts	¢2/hr Dooidant	
	Football/Soccer Fields - No Lights	\$2/hr Resident	\$20/hr Resident
		\$4/hr Non-resident	
			\$25/hr Adult org
	Football/Soccer Fields - With Lights	\$24.00/hr	\$30/hr Resident
			\$25/hr Youth org
			\$35/hr Adult org
	Classification III Fees		
	Baseball/Softball Fields - No Lights	\$20.00/hr	\$32/hr Non-resident
			\$20/hr Youth org
			\$30/hr Adult org
	Baseball/Softball Fields - With Lights	\$25.00/hr	\$25/hr Resident
			\$25/hr Youth org
			\$35/hr Adult org
	Football/Soccer Fields - No Lights	\$20.00/hr	\$38/hr Non-resident
	1 Ootbally Soccer Fields - No Lights	920.00/111	\$25/hr Youth org
			\$35/hr Adult org
-	Football/Soccor Fields With Lights	¢20.00/b=	
	Football/Soccer Fields - With Lights	\$30.00/hr	\$45/hr Non-resident
			\$30/hr Youth org
<u></u>			\$40/hr Adult org
<u> </u>	Classification IV Fees	<del> </del>	
	Baseball/Softball Fields - No Lights	\$15.00/hr	\$32/hr Youth org
			\$30/hr Adult org

Baseball/Softball Fields - With Lights   \$25.00/hr   \$38/hr Youth org   \$45/hr Adult org   \$45/hr Youth org   \$45/hr Adult or			
Football/Soccer Fields - No Lights  Football/Soccer Fields - With Lights  Football/Soccer Fields - With Lights  Classification V Fees  Baseball/Softball Fields - No Lights  Baseball/Softball Fields - No Lights  Baseball/Softball Fields - With Lights  Football/Soccer Fields - With Lights  Baseball/Softball Fields - With Lights  Baseball/Softball Fields - With Lights  Football/Soccer Fields - No Lights  Football/Soccer Fields - No Lights  Football/Soccer Fields - No Lights  Football/Soccer Fields - With Lights  Football/Football Fields - With Company Society  Football/Football Fields - With Company So	Section/Fee Description	Current fee	Proposed Fee
Football/Soccer Fields - No Lights  Football/Soccer Fields - With Lights  Football/Soccer Fields - With Lights  Classification V Fees  Baseball/Softball Fields - No Lights  Baseball/Softball Fields - No Lights  Football/Soccer Fields - With Lights  Systy - Adult org  Football/Soccer Fields - With Lights  Football/Soccer Fields - With Lights  Systy - Adult org  Football/Soccer Fields - With Lights  Systy - Adult org  Syports and Recreation Center  Classification II Fees  Gymnasium  Systy - Adult org  Systy - Adult	Baseball/Softball Fields - With Lights	\$25.00/hr	\$38/hr Youth org
Football/Soccer Fields - With Lights \$30.00/hr \$45/hr Youth org \$65/hr Adult org  Classification V Fees  Baseball/Softball Fields - No Lights \$32.00/hr \$45/hr Youth org \$55/hr Adult org  Baseball/Softball Fields - With Lights \$38.00/hr \$55/hr Youth org \$55/hr Adult org  Football/Soccer Fields - No Lights \$32.00/hr \$65/hr Adult org  Football/Soccer Fields - No Lights \$32.00/hr \$65/hr Adult org  Football/Soccer Fields - With Lights \$32.00/hr \$55/hr Youth org \$55/hr Adult org  Football/Soccer Fields - With Lights \$32.00/hr \$55/hr Youth org \$55/hr Adult org  Sports and Recreation Center  Classification II Fees  Gymnasium \$55.00/hr Full \$65.00/hr Full \$30.00/hr Half \$35.00/hr Half \$35.00/hr Half \$35.00/hr Half \$35.00/hr Full \$85.00/hr \$			\$45/hr Adult org
Football/Soccer Fields - With Lights  Classification V Fees  Baseball/Softball Fields - No Lights  Baseball/Softball Fields - With Lights  Baseball/Softball Fields - With Lights  Football/Soccer Fields - With Lights  Football/Soccer Fields - No Lights  Football/Soccer Fields - No Lights  Football/Soccer Fields - With Lights  Spyrts and Recreation Center  Classification II Fees  Gymnasium  Sports and Recreation Center  Classification III Fees  Gymnasium  Sports Fields - With Lights  Sports and Recreation Center  Classification III Fees  Gymnasium  Sports Fields - With Lights  Sports and Recreation Center  Classification III Fees  Gymnasium  Sports Fields - With Lights  Sports Fields Fields - With Lights  Sports Fields Fields - With Lights  Sports Fields	Football/Soccer Fields - No Lights	\$20.00/hr	\$32/hr Youth org
Classification V Fees  Baseball/Softball Fields - No Lights  Baseball/Softball Fields - With Lights  Football/Soccer Fields - No Lights  Football/Soccer Fields - No Lights  Football/Soccer Fields - No Lights  Football/Soccer Fields - With Lights  Football/Soccer Fields - With Lights  Sports and Recreation Center  Classification II Fees  Gymnasium  Multipurpose Room  Gymnasium  Sports and Recreation Center  Classification III Fees  Gymnasium  Spondy Fees			\$45/hr Adult org
Classification V Fees  Baseball/Softball Fields - No Lights  Baseball/Softball Fields - With Lights  Baseball/Softball Fields - With Lights  Football/Soccer Fields - No Lights  Football/Soccer Fields - No Lights  Football/Soccer Fields - With Lights  Sas.00/hr  Football/Soccer Fields - With Lights  Sas.00/hr  Sas/hr Youth org Sas/hr Adult org Sas/hr Adult org Sas/hr Adult org Sports and Recreation Center  Classification II Fees  Gymnasium  Sas.00/hr Full Sas	Football/Soccer Fields - With Lights	\$30.00/hr	\$45/hr Youth org
Baseball/Softball Fields - No Lights  Baseball/Softball Fields - With Lights  Baseball/Softball Fields - With Lights  Football/Soccer Fields - No Lights  Football/Soccer Fields - No Lights  Football/Soccer Fields - With Lights  Systyper Sys			\$65/hr Adult org
Baseball/Softball Fields - With Lights \$38.00/hr \$55/hr Adult org \$65/hr Adult org \$65/hr Adult org \$65/hr Adult org \$45/hr Youth org \$65/hr Adult org \$45/hr Youth org \$55/hr Adult org \$65/hr Hull \$65/h	Classification V Fees		
Baseball/Softball Fields - With Lights   \$38.00/hr   \$55/hr Youth org \$65/hr Adult org \$55/hr Adult org \$65/hr Adult org \$6	Baseball/Softball Fields - No Lights	\$32.00/hr	\$45/hr Youth org
Football/Soccer Fields - No Lights  Football/Soccer Fields - With Lights  Football/Soccer Fields - With Lights  Football/Soccer Fields - With Lights  System of System			\$55/hr Adult org
Football/Soccer Fields - No Lights   \$32.00/hr   \$45/hr Youth org   \$55/hr Adult org   \$55/hr Adult org   \$55/hr Adult org   \$55/hr Youth org   \$55/hr Youth org   \$65/hr Adult org   \$65.00/hr Full   \$30.00/hr Half   \$35.00/hr Half   \$35.00/hr Half   \$35.00/hr Half   \$45.00/hr Half   \$45.00/hr Half   \$65.00/hr Half   \$65.	Baseball/Softball Fields - With Lights	\$38.00/hr	\$55/hr Youth org
Football/Soccer Fields - With Lights  Football/Soccer Fields - With Lights  \$45.00/hr \$55/hr Youth org \$65/hr Adult org  Sports and Recreation Center  Classification II Fees  Gymnasium \$55.00/hr Full \$30.00/hr Half \$35.00/hr Half \$35.00/hr Half \$35.00/hr Full \$35.00/hr Full \$35.00/hr Full \$35.00/hr Full \$35.00/hr Full \$35.00/hr Full \$35.00/hr Half \$45.00/hr Half \$45.00/hr Half \$45.00/hr Half \$45.00/hr Half \$45.00/hr Half \$35.00/hr Full \$35.00/hr Full \$35.00/hr Full \$35.00/hr Full \$35.00/hr Half \$45.00/hr Half			\$65/hr Adult org
Football/Soccer Fields - With Lights  \$45.00/hr \$55/hr Youth org \$65/hr Adult org  Sports and Recreation Center  Classification II Fees  Gymnasium \$55.00/hr Full \$65.00/hr Full \$33.00/hr Half \$35.00/hr Half \$35.00/hr Half \$35.00/hr Half \$35.00/hr Half \$35.00/hr Half \$45.00/hr Full \$35.00/hr Full \$35.00/hr Full \$35.00/hr Half \$45.00/hr Full \$35.00/hr Half \$45.00/hr \$45.00/hr Half \$45.00/hr Half \$45.00/hr	Football/Soccer Fields - No Lights	\$32.00/hr	\$45/hr Youth org
Football/Soccer Fields - With Lights  \$45.00/hr \$55/hr Youth org \$65/hr Adult org  Sports and Recreation Center  Classification II Fees  Gymnasium \$55.00/hr Full \$65.00/hr Full \$33.00/hr Half \$35.00/hr Half \$35.00/hr Half \$35.00/hr Half \$35.00/hr Half \$35.00/hr Half \$45.00/hr Full \$35.00/hr Full \$35.00/hr Full \$35.00/hr Half \$45.00/hr Full \$35.00/hr Half \$45.00/hr \$45.00/hr Half \$45.00/hr Half \$45.00/hr			\$55/hr Adult org
\$65/hr Adult org	Football/Soccer Fields - With Lights	\$45.00/hr	
Sports and Recreation Center         Classification II Fees           Gymnasium         \$55.00/hr Full         \$65.00/hr Full           \$30.00/hr Half         \$35.00/hr Half         \$35.00/hr Half           Multipurpose Room         \$20.00/hr         \$55.00/hr           Classification III Fees         \$65.00/hr Full         \$85.00/hr Full           Multipurpose Room         \$25.00/hr         \$65.00/hr Half           Classification IV Fees         \$65.00/hr Full         \$95.00/hr Full           Multipurpose Room         \$65.00/hr Half         \$55.00/hr Half           Multipurpose Room         \$25.00/hr         \$65.00/hr           Classification V Fees         \$85.00/hr Full         \$170.00/hr           Multipurpose Room         \$85.00/hr Full         \$170.00/hr           Multipurpose Room         \$35.00/hr         \$170.00/hr           Multipurpose Room         \$35.00/hr         Included           Multipurpose Room         \$35.00/hr         Included           Buena Clinton Youth and Family Center         \$50.00/hr         \$50.00/hr           Upstairs Teen Room - Weekday & Weekend         \$84.00/hr         \$50.00/hr           Upstairs Teen Room - Set-Up Fee         \$100.00         \$50.00			· · · · · · · · · · · · · · · · · · ·
Classification II Fees	Sports and Recreation Center		. ,
\$30.00/hr Half   \$35.00/hr Half   \$35.00/hr Half   \$35.00/hr Half   \$45.00/hr   \$55.00/hr   \$55.00/h	_ •		
\$30.00/hr Half   \$35.00/hr Half   \$35.00/hr Half   \$35.00/hr Half   \$45.00/hr   \$55.00/hr   \$55.00/h	Gymnasium	\$55.00/hr Full	\$65.00/hr Full
Multipurpose Room         \$20.00/hr         \$55.00/hr           Classification III Fees         \$65.00/hr Full         \$85.00/hr Full           Gymnasium         \$65.00/hr Full         \$45.00/hr Full           Multipurpose Room         \$25.00/hr         \$65.00/hr           Classification IV Fees         \$65.00/hr Full         \$95.00/hr Full           Multipurpose Room         \$25.00/hr         \$65.00/hr           Classification V Fees         \$25.00/hr         \$65.00/hr           Gymnasium         \$85.00/hr Full         \$170.00/hr           Multipurpose Room         \$35.00/hr Full         \$170.00/hr           Multipurpose Room         \$35.00/hr         Included           Buena Clinton Youth and Family Center         \$84.00/hr         \$50.00/hr           Upstairs Classroom 207 - Weekday & Weekend         \$84.00/hr         \$50.00/hr           Upstairs Teen Room - Weekday & Weekend         \$84.00/hr         \$50.00/hr           Upstairs Teen Room - Set-Up Fee         \$100.00         \$50.00			•
Classification III Fees  Gymnasium  \$65.00/hr Full \$35.00/hr Half \$45.00/hr Half \$45.00/hr Half  Multipurpose Room  \$25.00/hr  Classification IV Fees  Gymnasium  \$65.00/hr Full \$35.00/hr Half \$95.00/hr Full \$35.00/hr Half \$55.00/hr Half \$170.00/hr  Classification V Fees  Gymnasium  \$85.00/hr Full \$45.00/hr Half  Multipurpose Room \$35.00/hr Half  Multipurpose Room \$35.00/hr Included  Buena Clinton Youth and Family Center  Upstairs Classroom 207 - Weekday & Weekend \$84.00/hr \$50.00/hr Upstairs Teen Room - Weekday & Weekend \$84.00/hr \$50.00/hr Upstairs Teen Room - Set-Up Fee	Multipurpose Room		·
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Classification IV Fees  Gymnasium  \$65.00/hr Full \$35.00/hr Half \$55.00/hr Half  Multipurpose Room \$25.00/hr Classification V Fees  Gymnasium  \$85.00/hr Full \$170.00/hr  \$45.00/hr Half  Multipurpose Room \$35.00/hr Half  Multipurpose Room \$35.00/hr Included  Buena Clinton Youth and Family Center  Upstairs Classroom 207 - Weekday & Weekend \$84.00/hr \$50.00/hr  Upstairs Teen Room - Weekday & Weekend \$84.00/hr \$50.00/hr	Multipurpose Room		
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Multipurpose Room\$25.00/hr\$65.00/hrClassification V Fees\$85.00/hr Full\$170.00/hrGymnasium\$85.00/hr Full\$170.00/hrMultipurpose Room\$35.00/hrIncludedBuena Clinton Youth and Family Center\$84.00/hr\$50.00/hrUpstairs Classroom 207 - Weekday & Weekend\$84.00/hr\$50.00/hrUpstairs Teen Room - Weekday & Weekend\$84.00/hr\$50.00/hrUpstairs Teen Room - Set-Up Fee\$100.00\$50.00		\$35.00/hr Half	\$55.00/hr Half
Classification V Fees  Gymnasium \$85.00/hr Full \$170.00/hr \$45.00/hr Half  Multipurpose Room \$35.00/hr Included  Buena Clinton Youth and Family Center  Upstairs Classroom 207 - Weekday & Weekend \$84.00/hr \$50.00/hr  Upstairs Teen Room - Weekday & Weekend \$84.00/hr \$50.00/hr  Upstairs Teen Room - Set-Up Fee \$100.00 \$50.00	Multipurpose Room		·
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Multipurpose Room\$35.00/hrIncludedBuena Clinton Youth and Family Center\$4.00/hr\$50.00/hrUpstairs Classroom 207 - Weekday & Weekend\$84.00/hr\$50.00/hrUpstairs Teen Room - Weekday & Weekend\$84.00/hr\$50.00/hrUpstairs Teen Room - Set-Up Fee\$100.00\$50.00			
Buena Clinton Youth and Family CenterUpstairs Classroom 207 - Weekday & Weekend\$84.00/hr\$50.00/hrUpstairs Teen Room - Weekday & Weekend\$84.00/hr\$50.00/hrUpstairs Teen Room - Set-Up Fee\$100.00\$50.00	Multipurpose Room		Included
Upstairs Teen Room - Weekday & Weekend\$84.00/hr\$50.00/hrUpstairs Teen Room - Set-Up Fee\$100.00\$50.00	Buena Clinton Youth and Family Center		
Upstairs Teen Room - Set-Up Fee \$100.00 \$50.00	Upstairs Classroom 207 - Weekday & Weekend	\$84.00/hr	\$50.00/hr
	Upstairs Teen Room - Weekday & Weekend	\$84.00/hr	\$50.00/hr
	Upstairs Teen Room - Set-Up Fee	\$100.00	\$50.00
Outdoor Space (Add On) \$27.00/hr \$50/Event	Outdoor Space (Add On)	\$27.00/hr	\$50/Event
Senior Center	Senior Center		
Dining Room Set-Up Fee \$63.00 \$53.00	Dining Room Set-Up Fee	\$63.00	\$53.00
Dining Room - Weekday \$69.00/hr (Class II) \$76.00/hr	Dining Room - Weekday	\$69.00/hr (Class II)	\$76.00/hr
Dining Room - Weekend \$607.00/event \$668.00/event	Dining Room - Weekend	\$607.00/event	\$668.00/event
Showmobile	Showmobile		
Damage Deposit N/A \$500.00	Damage Deposit	N/A	\$500.00
Rental \$250.00/day \$350.00/day	Rental	\$250.00/day	\$350.00/day
Staff Set-Up/Breakdown Fee N/A \$300.00/rental	Staff Set-Up/Breakdown Fee	N/A	\$300.00/rental