

**ATTACHMENT "B" PROPOSAL PRICING (BEST AND FINAL OFFER)
RFP S-1304: LANDSCAPE MAINTENANCE SERVICES**

GROUP I: WELL SITES								
	Well Site Sq. Ft.	Location	Year 1: 7/1/23- 6/30/24	Year 2: 7/1/24- 6/30/25	Year 3: 7/1/25- 6/30/26	Year 4: 7/1/26- 6/30/27	Year 5: 7/1/27- 6/30/28	
1	1,180	13421 Magnolia Street	\$393.33	\$405.13	\$417.29	\$429.80	\$442.70	
2	8,392	10742 Woodbury Rd.	\$2,611.49	\$2,689.83	\$2,770.53	\$2,853.65	\$2,939.25	
3	6,313	11502 Dolan Street	\$1,977.04	\$2,036.35	\$2,097.44	\$2,160.37	\$2,225.17	
4	2,340	22 Fwy. Dakota Ave e/o Yockey St.	\$731.17	\$753.10	\$775.70	\$798.97	\$822.94	
		TOTALS	\$5,713.03	\$5,884.42	\$6,060.96	\$6,242.79	\$6,430.07	

GROUP II: MEDIANS, MINI PARKS & FRONTAGES								
1)		Brookhurst Street. Sq. Ft.	Location	Year 1: 7/1/23- 6/30/24	Year 2: 7/1/24- 6/30/25	Year 3: 7/1/25- 6/30/26	Year 4: 7/1/26- 6/30/27	Year 5: 7/1/27- 6/30/28
	a.	3,409	Parkway s/o Melody Park Dr	\$1,489.98	\$1,534.67	\$1,580.72	\$1,628.14	\$1,676.98
	b.	38,258	Parkway s/o Skylark Ln.	\$21,520.22	\$18,386.46	\$22,938.26	\$20,506.21	\$20,495.05
	c.	9,513	Parkway s/o Hill Rd.	\$4,446.90	\$4,580.31	\$4,717.72	\$4,859.25	\$5,005.03
	d.	6,267	Parkway s/o Orangewood Rd.	\$2,939.65	\$3,027.84	\$3,118.68	\$3,212.24	\$3,308.60
	e.	2,724	Parkway s/o Parliament Ave.	\$1,072.00	\$1,104.16	\$1,137.29	\$1,171.40	\$1,206.54
	f.	18,009	Parkway s/o Brookside Dr.	\$9,966.95	\$10,265.96	\$10,573.94	\$10,891.15	\$11,217.89
	g.	5,200	Parkway s/o Aldgate Ave	\$2,438.77	\$2,511.94	\$2,587.29	\$2,664.91	\$2,744.86
	h.	11,786	Parkway s/o Katella Ave	\$5,503.93	\$5,669.05	\$5,839.12	\$6,014.29	\$6,194.72
			TOTALS	\$49,378.40	\$47,080.39	\$52,493.01	\$50,947.60	\$51,849.67

GROUP II: MEDIANS, MINI PARKS & FRONTAGES								
2)		Chapman Ave. Sq. Ft.	Location	Year 1: 7/1/23- 6/30/24	Year 2: 7/1/24- 6/30/25	Year 3: 7/1/25- 6/30/26	Year 4: 7/1/26- 6/30/27	Year 5: 7/1/27- 6/30/28
1	a.	1,909	Chapman Ave e/o Bailey St.	\$744.99	\$767.34	\$790.36	\$814.07	\$838.49
2	b.	2,011	Chapman Ave. e/o Stonegate Ln.	\$792.20	\$815.96	\$840.45	\$865.65	\$891.63
3	c.	923	Chapman Ave. w/o Valley View	\$371.92	\$383.08	\$394.57	\$406.41	\$418.60
4	d.	684	Chapman Ave e/o Gilbert St.	\$277.50	\$285.83	\$294.40	\$303.23	\$312.33
5	e.	354	9572 Chapman Ave.	\$138.17	\$142.32	\$146.59	\$150.99	\$155.51
6	f.	2,568	9591 Chapman Ave.	\$1,008.67	\$1,038.93	\$1,070.10	\$1,102.20	\$1,135.27
7	g.	622	9665 Chapman Ave.	\$246.41	\$253.80	\$261.41	\$269.26	\$277.34
8	h.	1,266	9737 Chapman Ave.	\$496.27	\$511.16	\$526.50	\$542.29	\$558.56
9	i.	3,576	9755 Chapman Ave.	\$1,397.86	\$1,439.80	\$1,482.99	\$1,527.48	\$1,573.30
10	j.	2,714	Chapman Ave. w/o Brookhurst St.	\$1,055.88	\$1,087.56	\$1,120.19	\$1,153.79	\$1,188.40
11	k.	2,122	10040 Chapman Ave.	\$839.41	\$864.59	\$890.53	\$917.24	\$944.76
12	l.	1,495	Chapman Ave. e/o Euclid St.	\$589.54	\$607.23	\$625.45	\$644.21	\$663.54
13	m.	1,728	Chapman Ave w/o S. Della Ln.	\$683.96	\$704.48	\$725.61	\$747.38	\$769.81

14	n.	3,316	Chapman Ave e/o S. Della Ln.	\$1,287.32	\$1,325.94	\$1,365.72	\$1,406.69	\$1,448.89
15	o.	568	Chapman Ave. w/o 9 th St.	\$230.29	\$237.20	\$244.31	\$251.64	\$259.19
16	p.	3,051	Chapman Ave. e/o Debbie Ln.	\$1,197.51	\$1,233.43	\$1,270.44	\$1,308.55	\$1,347.81
17	q.	2,981	Chapman Ave. w/o Buaro St.	\$1,164.12	\$1,199.04	\$1,235.01	\$1,272.06	\$1,310.22
18	r.	1,922	Chapman Ave. e/o Buaro St.	\$759.96	\$782.75	\$806.24	\$830.43	\$855.34
19	s.	1,155	12361 Chapman Ave.	\$449.06	\$462.53	\$476.41	\$490.70	\$505.43
20	t.	4,706	Chapman Ave. w/o Harbor Blvd.	\$2,206.18	\$2,272.37	\$2,340.54	\$2,410.75	\$2,483.07
21	u.	4,345	Chapman Ave. e/o Harbor Blvd.	\$2,035.76	\$2,096.83	\$2,159.74	\$2,224.53	\$2,291.27
22	v.	1,638	Chapman Ave e/o Grant Pl.	\$636.75	\$655.86	\$675.53	\$695.80	\$716.67
23	w.	6,410	Chapman Ave. e/o N. Jetty Dr.	\$2,998.37	\$3,088.33	\$3,180.97	\$3,276.41	\$3,374.70
TOTALS				\$21,608.12	\$22,256.35	\$22,924.05	\$23,611.76	\$24,320.14

GROUP II: MEDIANS, MINI PARKS & FRONTAGES								
		Harbor Blvd. Sq. Ft.	Location	Year 1: 7/1/23- 6/30/24	Year 2: 7/1/24- 6/30/25	Year 3: 7/1/25- 6/30/26	Year 4: 7/1/26- 6/30/27	Year 5: 7/1/27- 6/30/28
3)	a.	9,675	Turf Triangle n/e Corner of Harbor Blvd & GG Blvd	\$4,524.04	\$4,659.77	\$4,799.56	\$4,943.55	\$5,091.86
4)	b.	2,524	Harbor Blvd. s/o GG Blvd.	\$994.85	\$1,024.70	\$1,055.44	\$1,087.10	\$1,119.72
	c.	2,835	13141 Harbor Blvd.	\$1,104.24	\$1,137.37	\$1,171.49	\$1,206.63	\$1,242.84
	d.	3,633	Harbor Blvd. n/o Flagstone Ave.	\$1,470.41	\$1,514.51	\$1,559.95	\$1,606.75	\$1,654.95
	e.	3,026	Harbor Blvd. n/o Banner Dr.	\$1,181.39	\$1,216.83	\$1,253.34	\$1,290.93	\$1,329.66
	f.	6,098	Harbor Blvd. Trask Ave to Cardinal Cir.	\$398.13	\$410.07	\$422.37	\$435.04	\$448.09
	g.	7,448	Harbor Blvd. Woodbury Rd. to Quatro Ave.	\$486.26	\$500.84	\$515.87	\$531.35	\$547.29
	h.	1,350	Harbor Blvd. Second Median n/o Westminster Ave.	\$88.15	\$90.79	\$93.51	\$96.31	\$99.20
	i.	3,397	Harbor Blvd. First Median n/o Westminster Ave.	\$221.78	\$228.43	\$235.29	\$242.35	\$249.62
TOTALS				\$10,469.24	\$10,783.32	\$11,106.83	\$11,440.02	\$11,783.22

GROUP II: MEDIANS, MINI PARKS & FRONTAGES								
		Katella Ave. Sq. Ft.	Location	Year 1: 7/1/23- 6/30/24	Year 2: 7/1/24- 6/30/25	Year 3: 7/1/25- 6/30/26	Year 4: 7/1/26- 6/30/27	Year 5: 7/1/27- 6/30/28
5)	a.	16,685	Katella Ave. Frontage BWT Palmwood Dr & Stratford Dr.	\$7,790.71	\$8,024.43	\$8,265.17	\$8,513.12	\$8,768.51
	b.	8,169	Katella Ave Frontage BWT Barclay Dr. & Fraley St.	\$3,823.97	\$3,938.68	\$4,056.85	\$4,478.55	\$4,903.21
6)	c.	1,559	Katella Ave e/o Dale Ave.	\$606.81	\$625.02	\$643.77	\$663.08	\$682.98
	d.	5,866	Katella Ave w/o Mac St.	\$2,738.15	\$2,820.30	\$2,904.90	\$2,992.05	\$3,081.81
	e.	1,631	Katella Ave Frontage w/o Yana Dr.	\$636.75	\$655.86	\$675.53	\$695.80	\$716.67
TOTALS				\$15,596.40	\$16,064.29	\$16,546.21	\$17,342.59	\$18,153.17

GROUP II: MEDIANS, MINI PARKS & FRONTAGES								
		Knott St. Sq. Ft.	Location	Year 1: 7/1/23- 6/30/24	Year 2: 7/1/24- 6/30/25	Year 3: 7/1/25- 6/30/26	Year 4: 7/1/26- 6/30/27	Year 5: 7/1/27- 6/30/28
7)	a.	5,623	Knott St. Triangle n/o Stanford Ave	\$2,627.61	\$2,706.44	\$2,787.63	\$2,871.26	\$2,957.39
	b.	5,871	Knott St. Triangle s/o Stanford Ave.	\$2,750.81	\$2,833.34	\$2,918.34	\$3,005.89	\$3,096.06
TOTALS				\$5,378.42	\$5,539.78	\$5,705.97	\$5,877.15	\$6,053.46

GROUP II: MEDIANS, MINI PARKS & FRONTAGES								
		Magnolia St. Sq. Ft.	Location	Year 1: 7/1/23- 6/30/24	Year 2: 7/1/24- 6/30/25	Year 3: 7/1/25- 6/30/26	Year 4: 7/1/26- 6/30/27	Year 5: 7/1/27- 6/30/28
8)	a.	6,272	Magnolia St. btw Chapman Ave. & Blossom Ave.	\$409.48	\$421.76	\$434.42	\$447.45	\$460.87
	b.	3,223	Magnolia St. btw Blossom Ave. & 12192 Magnolia St.	\$210.42	\$216.72	\$223.23	\$229.92	\$236.82
	c.	784	Magnolia St. btw 12202 Magnolia St. & Healey Dr.	\$51.18	\$52.72	\$54.30	\$55.93	\$57.61
	d.	1,263	Magnolia St. btw Healey Dr. & Sherlock Cir.	\$82.45	\$84.93	\$87.48	\$90.10	\$92.81
	e.	1,045	Magnolia St. btw 12292 Magnolia St. & Marlene Ave	\$68.22	\$70.27	\$72.38	\$74.55	\$76.79
	f.	5,140	Magnolia St. btw Marlene Ave. & Lampson Ave.	\$335.58	\$345.65	\$356.02	\$366.70	\$377.69
	g.	3,912	Magnolia St. btw Lampson Ave. & Ernest Fulsom Dr.	\$1,419.73	\$1,462.33	\$1,506.20	\$1,551.39	\$1,597.93
	h.	5,688	Magnolia St. btw Ernest Fulsom Dr. and Stanford Ave.	\$2,658.70	\$2,738.46	\$2,820.61	\$2,905.23	\$2,992.39
	i.	3,074	Magnolia St. btw Stanford Ave. & Acacia Ave.	\$1,196.36	\$1,232.24	\$1,269.22	\$1,307.29	\$1,346.51
	j.	1,715	Magnolia St. btw Acacia Ave. & Anthony Ave.	\$666.69	\$686.69	\$707.29	\$728.51	\$750.36
	k.	2,158	Magnolia St. btw Anthony Ave. & Garden Grove Blvd.	\$839.41	\$864.59	\$890.53	\$917.24	\$944.76
	l.	20,995	Magnolia St. btw Garden Grove Blvd. & Central Ave.	\$1,370.71	\$1,411.83	\$1,454.19	\$1,497.81	\$1,542.74
	m.	4,878	Triangle planter at Magnolia St. & Cannery St.	\$318.46	\$328.02	\$337.87	\$348.00	\$358.44
	n.	1,916	Magnolia St. btw Central Ave. & Imperial Ave	\$125.09	\$128.84	\$132.71	\$136.69	\$140.79
	o.	2,700	Magnolia St btw Imperial Ave. & Bestel Ave.	\$176.27	\$181.56	\$187.01	\$192.62	\$198.40
	p.	1,785	Magnolia St. btw Bestel Ave. & Bestel Ave.	\$116.53	\$120.03	\$123.64	\$127.35	\$131.16
	q.	3,484	Magnolia St btw Bestel Ave. & Trask Ave.	\$227.46	\$234.28	\$241.31	\$248.55	\$256.00
	r.	2,613	Magnolia St. btw 22FWY on/off ramp & 13641 Magnolia St.	\$170.60	\$175.72	\$180.99	\$186.41	\$192.01
	s.	5,924	Magnolia St. btw Mays Ave. & Hewitt Pl.	\$386.76	\$398.36	\$410.31	\$422.62	\$435.30
	t.	3,789	Magnolia St. btw Ingram Ave. & Westminster Blvd	\$247.38	\$254.80	\$262.44	\$270.31	\$278.43
			TOTALS	\$11,077.49	\$11,409.81	\$11,752.13	\$12,104.68	\$12,467.80

GROUP II: MEDIANS, MINI PARKS & FRONTAGES								
		Garden Grove Blvd. Sq. Ft.	Location	Year 1: 7/1/23- 6/30/24	Year 2: 7/1/24- 6/30/25	Year 3: 7/1/25- 6/30/26	Year 4: 7/1/26- 6/30/27	Year 5: 7/1/27- 6/30/28
9)	a.	2,992	GG Blvd. w/o Lewis St.	\$1,164.12	\$1,199.04	\$1,235.01	\$1,272.06	\$1,310.22
	b.	941	Across from 13261 GG Blvd	\$370.77	\$381.89	\$393.35	\$405.15	\$417.30
	c.	104	Across from 13252 GG Blvd	\$46.06	\$47.44	\$48.87	\$50.33	\$51.84
	d.	2,265	w/o Haster St	\$885.46	\$912.03	\$939.39	\$967.57	\$996.59
	e.	1,321	e/o Sungrove St.	\$527.36	\$543.19	\$559.48	\$576.27	\$593.55
	f.	2,835	e/o Partridge St.	\$1,101.94	\$1,135.00	\$1,169.04	\$1,204.12	\$1,240.24
	g.	3,304	w/o Partridge St.	\$1,288.48	\$1,327.13	\$1,366.94	\$1,407.94	\$1,450.18
	h.	1,172	e/o Blackbird St.	\$465.19	\$479.14	\$493.51	\$508.32	\$523.57
	i.	1,036	w/o Blackbird St.	\$403.01	\$415.10	\$427.55	\$440.37	\$453.59
	j.	7,993	e/o Rainbow St.	\$3,729.55	\$3,841.44	\$3,956.68	\$4,275.23	\$4,589.24
	k.	841	w/o Rainbow St.	\$339.68	\$349.87	\$360.36	\$371.17	\$382.31
	l.	2,106	e/o Harbor Blvd.	\$823.29	\$847.99	\$873.43	\$899.63	\$926.62
	m.	3,731	e/o West St.	\$1,458.89	\$1,502.65	\$1,547.73	\$1,594.17	\$1,641.99
	n.	6,448	e/o Lemonwood St.	\$3,015.64	\$3,106.12	\$3,199.30	\$3,295.28	\$3,394.14
	o.	2,617	e/o Newhope St.	\$1,023.64	\$1,054.35	\$1,085.98	\$1,118.56	\$1,152.12
	p.	1,757	w/o Newhope St.	\$682.81	\$703.29	\$724.40	\$746.12	\$768.50
	q.	1,456	Across from Sandra Pl.	\$574.57	\$591.81	\$609.56	\$627.85	\$646.68
	r.	1,858	Across from Birchwood St.	\$728.86	\$750.73	\$773.25	\$796.45	\$820.35
	s.	1,394	e/o Civic Center Dr.	\$542.33	\$558.60	\$575.36	\$592.62	\$610.40

t.	3,282	e/o Euclid St.	\$1,287.32	\$1,325.94	\$1,365.72	\$1,406.69	\$1,448.89
u.	3,284	w/o Taft St.	\$1,287.32	\$1,325.94	\$1,365.72	\$1,406.69	\$1,448.89
v.	1,023	w/o Nelson St.	\$403.01	\$415.10	\$427.55	\$440.37	\$453.59
w.	3,938	e/o Joy St.	\$1,536.03	\$1,582.11	\$1,629.58	\$1,678.47	\$1,728.82
x.	1,797	e/o Cypress St.	\$698.93	\$719.89	\$741.50	\$763.74	\$786.65
y.	5,638	e/o Rosewood Dr.	\$2,641.42	\$2,720.67	\$2,802.29	\$2,886.36	\$2,972.95
z.	2,510	w/o Brookhurst	\$978.73	\$1,008.09	\$1,038.34	\$1,069.49	\$1,101.57
aa.	4,181	Across from 10080 GG Blvd	\$789.30	\$812.97	\$837.36	\$862.48	\$888.36
bb.	5,174	w/o Kerry St.	\$2,423.80	\$2,496.52	\$2,571.41	\$2,648.55	\$2,728.01
cc.	5,128	e/o Galway St.	\$2,393.86	\$2,465.68	\$2,539.65	\$2,615.84	\$2,694.32
dd.	1,490	e/o Abbott Ct.	\$589.54	\$607.23	\$625.45	\$644.21	\$663.54
ee.	4,588	w/o Gilbert St.	\$1,785.90	\$1,839.47	\$1,894.66	\$1,951.50	\$2,010.04
ff.	1,054	w/o Casa Linda Ln. (short)	\$416.82	\$429.33	\$442.21	\$455.48	\$469.14
gg.	2,300	w/o Casa Linda Ln. (long)	\$1,054.73	\$1,086.37	\$1,118.96	\$1,152.53	\$1,187.11
hh.	2,021	e/o Shackelford Ln.	\$946.50	\$974.88	\$1,004.14	\$1,034.26	\$1,065.29
ii.	2,307	w/o Shackelford Ln.	\$1,055.88	\$1,087.56	\$1,120.19	\$1,153.79	\$1,188.40
jj.	4,737	e/o Magnolia St.	\$1,848.08	\$1,903.52	\$1,960.62	\$2,019.45	\$2,080.03
kk.	2,508	e/o Yockey St.	\$1,134.18	\$1,168.21	\$1,203.25	\$1,239.35	\$1,276.53
ll.	5,092	w/o Yockey St.	\$2,378.90	\$2,450.26	\$2,523.77	\$2,599.48	\$2,677.47
mm.	4,810	e/o Newland St.	\$2,254.54	\$2,322.17	\$2,391.84	\$2,463.60	\$2,537.51
nn.	5,728	e/o Dale St.	\$2,672.52	\$2,752.69	\$2,835.27	\$2,920.33	\$3,007.94
oo.	2,758	w/o Monroe St.	\$1,085.81	\$1,118.39	\$1,151.94	\$1,186.50	\$1,222.09
TOTALS			\$50,834.78	\$52,359.79	\$53,930.62	\$55,748.39	\$57,606.57

GROUP II: MEDIANS, MINI PARKS & FRONTAGES								
		Springdale St. Sq. Ft.	Location	Year 1: 7/1/23- 6/30/24	Year 2: 7/1/24- 6/30/25	Year 3: 7/1/25- 6/30/26	Year 4: 7/1/26- 6/30/27	Year 5: 7/1/27- 6/30/28
10)	a.	3,578	E/W Side Row BWT Santa Rita St. & Cypress City Border	\$1,555.61	\$1,602.28	\$1,650.34	\$1,699.85	\$1,750.85
	b.	14,242	Springdale Slope Corner of Seneca Dr. & Anthony Ave.	\$6,655.38	\$6,855.05	\$7,060.69	\$7,272.51	\$7,490.69
TOTALS				\$8,210.99	\$8,457.33	\$8,711.04	\$8,972.36	\$9,241.54

GROUP II: MEDIANS, MINI PARKS & FRONTAGES								
		Valley View St. Sq. Ft.	Location	Year 1: 7/1/23- 6/30/24	Year 2: 7/1/24- 6/30/25	Year 3: 7/1/25- 6/30/26	Year 4: 7/1/26- 6/30/27	Year 5: 7/1/27- 6/30/28
11)	a.	967	Frontage n/o Santa Catalina Ave	\$1,012.39	\$1,042.76	\$1,074.04	\$1,106.27	\$1,139.46
	b.	4,322	Frontage s/o Santa Catalina Ave.	\$134.35	\$138.38	\$142.54	\$146.81	\$151.21
12)	c.	2,425	Valley View St. s/o Tiffany Ave.	\$75.38	\$77.64	\$79.97	\$82.37	\$84.84
	d.	7,371	Valley View St. n/o Tiffany Ave	\$229.13	\$236.00	\$243.09	\$250.37	\$257.89
	e.	6,116	Valley View St. s/o Cerulean Ave	\$190.11	\$195.82	\$201.69	\$207.75	\$213.98
	f.	15,027	Valley View St. n/o Lampson Ave.	\$467.21	\$481.23	\$495.66	\$510.54	\$525.85
	g.	1,554	Valley View St. n/o Belgrave	\$48.31	\$49.76	\$51.24	\$52.79	\$54.37
	h.	4,744	Valley View St. s/o Chapman Ave.	\$147.47	\$151.89	\$156.45	\$161.14	\$165.97
	i.	2,042	Valley View St. n/o Chapman Ave.	\$63.47	\$65.38	\$67.34	\$69.36	\$71.44
	j.	2,818	Valley View St. s/o Santa Barbara Ave.	\$87.60	\$90.22	\$92.93	\$95.72	\$98.60
	k.	1,148	Valley View St. n/o Santa Catalina Ave.	\$36.09	\$37.16	\$38.28	\$39.43	\$40.62
TOTALS				\$2,491.52	\$2,566.26	\$2,643.24	\$2,722.55	\$2,804.22

**ATTACHMENT "B" PROPOSAL PRICING (BEST AND FINAL OFFER)
RFP S-1304: LANDSCAPE MAINTENANCE SERVICES**

GROUP I: WELL SITES	
YEAR ONE	\$5,713.03
YEAR TWO	\$5,884.42
YEAR THREE	\$6,060.96
YEAR FOUR	\$6,242.79
YEAR FIVE	\$6,430.07
TOTAL FOR ALL FIVE YEARS	\$30,331.27
GENERAL LANDSCAPE MAINTENANCE - HOURLY LABOR CHARGE	
YEAR ONE	\$38.00
YEAR TWO	\$39.00
YEAR THREE	\$40.00
YEAR FOUR	\$41.00
YEAR FIVE	\$42.00

GROUP II - MEDIANS, MINI PARKS & FRONTAGES	
YEAR ONE	\$175,045.36
YEAR TWO	\$176,517.30
YEAR THREE	\$185,813.11
YEAR FOUR	\$188,767.09
YEAR FIVE	\$194,279.80
TOTAL FOR ALL FIVE YEARS	\$920,422.66

FIVE YEAR TOTAL FOR GROUP I AND GROUP II	\$950,753.93
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**Please include a PDF copy of both worksheets
in your electronic proposal submittal.**

The undersigned having carefully examined the specifications and conditions for furnishing landscape maintenance services hereby proposes to furnish all labor, materials, equipment, and do all work required to complete said work in accordance with said Specifications and Conditions for the above prices.

Date	6/28/2023
Company Name	Parkwood Landscape
Authorized Party Name	David Melito
Phone Number	818-988-9697
Email Address	dmelito@parkwoodlandscape.com