

GARDEN GROVE SANITARY DISTRICT

RESOLUTION NO.

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE GARDEN GROVE SANITARY DISTRICT ESTABLISHING THE AMOUNT OF INCREASE IN APPROPRIATIONS IN ACCORDANCE WITH ARTICLE XIII B OF THE CALIFORNIA CONSTITUTION AS AMENDED BY PROPOSITION 111

WHEREAS, Chapter 1205 statutes of 1980 became effective January 1, 1981;

WHEREAS, Article XIII B of the California Constitution was amended by Proposition 111 to change the price and population factors that may be used by local jurisdictions in setting their appropriations limit; and

WHEREAS, the amendments specify that the appropriations limit may increase annually by a factor comprised of the change in population combined with either the change in California per capita personal income or the change in the local assessment roll due to local non-residential construction.

NOW, THEREFORE, BE IT HEREBY RESOLVED that the appropriations limit for Fiscal Year 2023-24 in accordance with Exhibit "A" is \$15,922,765 and the Appropriation subject to limitation in Fiscal Year 2023-24 shall be \$4,831,000.

EXHIBIT "A"

ARTICLE XIII-B CALCULATIONS

2023-24 BUDGET

Per Capita Change = 4.44% (Personal Income)
Population Change = -0.01%

Per Capita converted to a ratio: $\frac{4.44 + 100}{100} = 1.0444$

Population converted to a ratio: $\frac{-0.01 + 100}{100} = 0.9900$

Calculation of factor for FY 2023-24: $1.0444 \times 0.9900 = 1.0340$

$\$15,399,192$ (FY 2022-23 limit) $\times 1.0340 = \$15,922,765$