

GARDEN GROVE CITY COUNCIL

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GARDEN GROVE  
ADOPTING THE CITY'S BUDGET FOR FISCAL YEAR 2023-24 AND FISCAL YEAR  
2024-25

WHEREAS, the City Council has given careful consideration to the budgets for Fiscal Year 2023-24 and Fiscal Year 2024-25; and

WHEREAS, the City Council of the City of Garden Grove in accordance with the laws of the State of California is responsible for the administration of certain special assessment districts; and

WHEREAS, each special assessment district's budget for Fiscal Year 2023-24 has had public hearing and reviews as required by state law; and

NOW, THEREFORE, BE IT RESOLVED that the City Manager is hereby authorized to expend in accordance with the requirements of various grant programs, laws of the State of California, and the ordinances of the City of Garden Grove on behalf of the City Council an amount of \$381,654,100 for Fiscal Year 2023-24 and \$373,103,000 for Fiscal Year 2024-25 from new appropriations and reserved fund balances.

BE IT FURTHER RESOLVED that the total of \$381,654,100 for Fiscal Year 2023-24 and \$373,103,000 for Fiscal Year 2024-25 which the City Manager is authorized to expend in accordance with the grant program requirements, laws of the State of California, and the ordinances of the City of Garden Grove shall be appropriated from the estimated revenues and reserved fund balances of the following funds and funds assessed in accordance with state laws for Fiscal Year 2023-24 and Fiscal Year 2024-25.

Garden Grove City Council

Resolution No.

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	<b>FUND</b>	<b>FY 2023-24</b>	<b>FY 2024-25</b>
111	- GENERAL FUND	\$ 168,885,600	\$ 174,275,400
113	- ECON DEVELOPMENT	473,300	485,200
114	- TID TRANSIT	717,900	739,500
117	- ACCESSIBILITY COMPLIANCE CASp	251,000	251,000
202	- FORFEIT/SEIZURE-FED	114,600	-
204	- PUB SAFETY/PROP 172	565,000	582,400
205	- POLICE-SLESF	146,400	201,400
206	- GAS TAX 2106/2107	1,279,500	1,383,200
207	- GAS TAX 2105	1,410,500	1,677,100
208	- GAS TAX RM & REHAB	2,286,000	3,574,500
209	- GAS TAX 2103	2,604,900	1,323,700
211	- TRAFFIC MITG FEE	1,100,000	500,000
212	- DEVELOPMT AGRMT FEE	264,900	264,900
213	- CULTURAL ARTS FEE	33,800	33,900
214	- PARK FEE	1,150,000	125,000
215	- DRAINAGE FEE	215,000	100,000
216	- CITYWIDE PARK FEES	1,925,000	620,000
217	- G G CABLE CORP	879,000	831,800
218	- STREET LIGHTING	1,380,000	1,392,200
219	- PARK MAINT ASSMT DIST	941,000	979,600
220	- PARKING DIST MAINT	3,500	3,500
221	- MAIN ST ASSMT DIST	37,400	37,400
222	- AQMD(AB 2766)	524,000	302,600
223	- CALHOME	600,000	600,000
224	- RED LITE ENF PROG	1,054,700	1,734,800
225	- CDBG	3,256,300	2,497,100
227	- EMERGENCY SHELTER	277,600	283,800
231	- OTS-POLICE	325,000	325,000
232	- POST REIMBURSEMENT	125,700	125,700
233	- STATE GRANTS	163,800	164,200
234	- FACT	475,000	494,600
236	- CA DEPT OF CONSERV	44,000	44,000
237	- CAL RECYCLE	244,100	244,100
238	- USED OIL	20,000	20,000
239	- COUNTY CSVC GRANTS	45,500	47,900
242	- FEDERAL GRANTS	3,506,500	25,000
244	- GARDEN GROVE TID	2,871,700	2,957,800
246	- M2 LOCAL FAIRSHARE	4,261,900	3,359,900
248	- MEASURE M2-CTFP	219,600	219,600
249	- HOME	3,377,300	3,381,100
260	- TRI-CITY NAVIGATION CENTER	1,143,800	1,219,200
501	- HSG SUCCESSOR AGENCY	576,600	581,000
502	- HSG AUTH-CC PROPTS	37,000	37,000
601	- WATER OPERATIONS	38,449,700	38,786,000
602	- WATER CAPITAL	12,479,200	6,705,000
603	- WATER REPLACEMENT	7,696,500	7,302,000
630	- SEWER OPERATIONS	10,790,800	11,002,000
631	- SEWER CAPITAL	9,088,000	6,000,000
632	- SEWER REPLACEMENT	2,615,500	2,494,300
660	- REFUSE	3,580,400	3,051,200
671	- GOLF COURSE	307,200	307,200
672	- GOLF COURSE WWGM	200,000	200,000
681	- HSG AUTH SEC8-ADMIN	4,028,800	4,248,000
682	- HSG AUTH SEC8-HAP	45,000,000	46,985,300
701	- WORKERS COMP	8,336,800	8,366,900
702	- FLEET MANAGEMENT	7,912,300	7,722,200
704	- INFORMATION SYSTEMS	4,209,500	4,749,400
705	- WAREHOUSE OPERATION	610,000	641,800
706	- TELECOMMUNICATIONS	462,600	395,500
707	- RISK MANAGEMENT	5,325,000	5,344,600
708	- COMMUNION REPLMNT	600,000	600,000
709	- BUILDING REHABILITATION	983,700	983,700
811	- SUCCESSOR RDA	9,163,700	9,171,800
	<b>Total</b>	<b>\$ 381,654,100</b>	<b>\$ 373,103,000</b>