

Orange County Transportation Authority FY 2023/24 - FY 2029/30 Capital Improvement Program

TIP ID	CP-11567	IMPLEMENTING AGENCY	Garden Grove, City of							
Local Project Number: CP1259000	Project Title									
Additional Project IDs:	Acacia Neighborhood Street Improvement									
Type of Work: Road Maintenance	Project Description									
Type of Work Description: Road Maintenance - Reconstruction of roadway	The Project will include residential streets bounded by Dale Street, Stanford Avenue, Josephine Street and Garden Grove Boulevard. Improvements will include reconstructing and widening the pavement and installation of new curb, gutter and sidewalk.									
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED		
Residential streets bounded by Dale, Stanford, Josephine and Garden Grove Blvd.	2024	Gas Tax	\$0	\$0	\$1,614,512	\$0	\$1,614,512	\$1,662,947		
Project Notes	2024	Measure M2 Local Fairshare	\$0	\$0	\$1,000,000	\$0	\$1,000,000	\$1,030,000		
			Totals:		\$0	\$0	\$2,614,512	\$0	\$2,614,512	\$2,692,947
Last Revised: 23-00 - In Progress								Total Programmed: \$2,614,512		

TIP ID	CP-11561	IMPLEMENTING AGENCY	Garden Grove, City of							
Local Project Number: N/A	Project Title									
Additional Project IDs:	Annual Arterial Rehabilitation Program									
Type of Work: Road Maintenance	Project Description									
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Rehabilitation of arterial streets citywide.									
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED		
Citywide	2025	Measure M2 Local Fairshare	\$250,000	\$0	\$2,250,000	\$0	\$2,500,000	\$2,637,025		
Project Notes	2025	Gas Tax	\$100,000	\$0	\$900,000	\$0	\$1,000,000	\$1,054,810		
	2026	Measure M2 Local Fairshare	\$257,000	\$0	\$2,318,000	\$0	\$2,575,000	\$2,789,941		
	2026	Gas Tax	\$412,000	\$0	\$3,708,000	\$0	\$4,120,000	\$4,463,832		
	2027	Measure M2 Local Fairshare	\$265,000	\$0	\$2,387,250	\$0	\$2,652,250	\$2,951,871		
	2027	Gas Tax	\$424,000	\$0	\$3,819,600	\$0	\$4,243,600	\$4,722,993		
	2028	Measure M2 Local Fairshare	\$273,000	\$0	\$2,458,818	\$0	\$2,731,818	\$3,123,444		
	2028	Gas Tax	\$430,000	\$0	\$3,940,908	\$0	\$4,370,908	\$4,998,592		
			Totals:		\$2,411,000	\$0	\$21,782,576	\$0	\$24,193,576	\$26,742,508
Last Revised: 23-00 - In Progress								Total Programmed: \$24,193,576		

TIP ID	CP-12090	IMPLEMENTING AGENCY	Garden Grove, City of							
Local Project Number:	Project Title									
Additional Project IDs:	Arterial Slurry Seal Projects									
Type of Work: Road Maintenance	Project Description									
Type of Work Description: Road Maintenance - Slurry seal of roadway	This project will make repairs to various street segments throughout Garden Grove									
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED		
See Project Notes	2024	Gas Tax	\$20,000	\$0	\$637,000	\$0	\$657,000	\$676,110		
Project Notes	2024	General Fund	\$20,000	\$0	\$4,380,000	\$0	\$4,400,000	\$4,531,400		
Street Segments for this project include: 1)Harbor-Westminster to task 3)Clinton- Westminster to Trask 3)Chapman- 9th to West 4)Brookhurst-Trask to Garden Grove Blvd 5)Brookhurst-Chapman to Katella 6)Westminster- Brookhurst to Bowen 7)Lampson- Valley View to Springdale 8)West- Garden Grove Blvd to Lampson 9)Nutwood- Garden Grove Blvd to Lampson 10)Nelson- Garden Grove Blvd to Chapman	2024	Measure M2 Local Fairshare	\$0	\$0	\$893,000	\$0	\$893,000	\$919,790		
			Totals:		\$40,000	\$0	\$5,910,000	\$0	\$5,950,000	\$6,127,300
Last Revised: 23-00 - In Progress								Total Programmed: \$5,950,000		

TIP ID CP-12099		IMPLEMENTING AGENCY Garden Grove, City of							
Local Project Number:	Project Title								
Additional Project IDs:	Arterial Rehabilitation- Trask from Brookhurst to Benton								
Type of Work: Intersection	Project Description								
Type of Work Description: Intersection - Add through and right turn lanes to intersection	Approved by the City Council, this project will 1) modify the existing right turn diverter on Flower at Trask to only allow right turns in and out and 2) modify the existing right turn diverter on Bowen at Trask to allow all movement in and out.								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Trask Avenue from Brookhurst to Benton	2024	General Fund	\$0	\$0	\$1,000,000	\$0	\$1,000,000	\$1,030,000	
Project Notes	2025	General Fund	\$0	\$0	\$120,000	\$0	\$120,000	\$127,308	
			Totals:	\$0	\$0	\$1,120,000	\$0	\$1,120,000	\$1,157,308
Last Revised: 23-00 - In Progress								Total Programmed: \$1,120,000	

TIP ID CP-12111		IMPLEMENTING AGENCY Garden Grove, City of							
Local Project Number:	Project Title								
Additional Project IDs:	Arterial Street Improvements								
Type of Work: Road Maintenance	Project Description								
Type of Work Description: Road Maintenance - Rehabilitation of roadway	This project will make repairs to several street segments								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
See Project Notes	2024	Measure M2 Local Fairshare	\$0	\$0	\$985,191	\$0	\$985,191	\$1,014,747	
Project Notes	2024	Traffic Impact Fees	\$0	\$0	\$1,025,000	\$0	\$1,025,000	\$1,055,750	
Street segments include: 1)Knott Ave- Lampson to Chapman 2)Chapman Ave- Harbor to Lewis 3)Valley View St- 22Fwy to City Limits 4)Brookhurst St- Hazard to Westminster 5)Trask Ave- Harbor to Fairview 6) Dale St- Garden Grove to Lampson 7)Garden Grove Blvd- Magnolia to Gilbert 8)Yockey St- Westminster to Trask 9)Yockey St- Trask to Garden Grove Blvd 10)Garden Grove Blvd- Magnolia to Gilbert 11) Ward St- Hazard to Morningside 12)Wakefield Ave- Euclid to City Limits 13)Lampson Ave- City Limits to Valley View 14)Lampson Ave- Springdale to Knott	2024	General Fund	\$0	\$0	\$1,000,000	\$0	\$1,000,000	\$1,030,000	
	2024	Developer	\$0	\$0	\$0	\$0	\$0	\$0	
	2024	Gas Tax	\$0	\$0	\$200,000	\$0	\$200,000	\$206,000	
	2025	Traffic Impact Fees	\$0	\$0	\$500,000	\$0	\$500,000	\$530,450	
	2025	Measure M2 Local Fairshare	\$0	\$0	\$2,852,008	\$0	\$2,852,008	\$3,025,695	
	2025	Gas Tax	\$0	\$0	\$3,831,426	\$0	\$3,831,426	\$4,064,760	
			Totals:	\$0	\$0	\$10,393,625	\$0	\$10,393,625	\$10,927,402
Last Revised: 23-00 - In Progress								Total Programmed: \$10,393,625	

TIP ID CP-12185		IMPLEMENTING AGENCY Garden Grove, City of							
Local Project Number: CP1383000	Project Title								
Additional Project IDs:	Brookhurst/Orangewood - Traffic Signal Modifications								
Type of Work: Traffic Signals	Project Description								
Type of Work Description: Traffic Signals - Install new traffic signals and equipment	This project will upgrade existing traffic signals to current standards and add protected left turn phasing for east and west approaches at the Brookhurst St/Orangewood Ave intersection.								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Brookhurst Ave/Orangewood St Intersection	2025	Other	\$0	\$0	\$250,000	\$0	\$250,000	\$265,225	
Project Notes	Other Funding- Red Light Camera Fees revenue.								
			Totals:	\$0	\$0	\$250,000	\$0	\$250,000	\$265,225
Last Revised: 23-00 - In Progress								Total Programmed: \$250,000	

TIP ID CP-12186		IMPLEMENTING AGENCY Garden Grove, City of							
Local Project Number: CP1384000	Project Title								
Additional Project IDs:	Brookhurst/Woodbury - Traffic Signal Modifications								
Type of Work: Traffic Signals	Project Description								
Type of Work Description: Traffic Signals - Install new traffic signals and equipment	This project will upgrade existing traffic signals to current standards and add protected left turn phasing for east and west approaches at the Brookhurst St/Woodbury Ave intersection								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Brookhurst St/Woodbury Ave intersection	2025	Other	\$0	\$0	\$400,000	\$0	\$400,000	\$424,360	
Project Notes	Other funding- Red Light Camera Fees revenue.								
			Totals:	\$0	\$0	\$400,000	\$0	\$400,000	\$424,360
Last Revised: 23-00 - In Progress								Total Programmed: \$400,000	

TIP ID CP-11552		IMPLEMENTING AGENCY Garden Grove, City of							
Local Project Number: CP1341000		Project Title							
Additional Project IDs:		Chapman Avenue Rehabilitation							
Type of Work: Road Maintenance		Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway		The Project will rehabilitate Chapman Avenue from Springdale Street to Western Avenue							
Limits		FISCAL YEAR							
On Chapman Avenue from Springdale Street to Western Avenue		FUND TYPE							
Project Notes		ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED							
		2024	Measure M2 Local Fairshare	\$0	\$0	\$400,000	\$0	\$400,000	\$412,000
		2024	Gas Tax	\$0	\$0	\$350,000	\$0	\$350,000	\$360,500
		Totals:		\$0	\$0	\$750,000	\$0	\$750,000	\$772,500
Last Revised: 23-00 - In Progress		Total Programmed: \$750,000							

TIP ID CP-11566		IMPLEMENTING AGENCY Garden Grove, City of							
Local Project Number: 1115451520		Project Title							
Additional Project IDs:		Concrete Replacement Capital							
Type of Work: Pedestrian		Project Description							
Type of Work Description: Pedestrian - Reconstruction or rehabilitation of sidewalk		The City will repair residential sidewalks, driveway approaches, wheel chair ramps, and cross gutters at locations citywide.							
Limits		FISCAL YEAR							
Citywide		FUND TYPE							
Project Notes		ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED							
		2024	General Fund	\$0	\$0	\$234,000	\$0	\$234,000	\$241,020
		2025	General Fund	\$0	\$0	\$234,000	\$0	\$234,000	\$248,251
		2026	General Fund	\$0	\$0	\$234,000	\$0	\$234,000	\$255,698
		2027	General Fund	\$0	\$0	\$234,000	\$0	\$234,000	\$263,369
		2028	General Fund	\$0	\$0	\$234,000	\$0	\$234,000	\$271,270
		Totals:		\$0	\$0	\$1,170,000	\$0	\$1,170,000	\$1,279,608
Last Revised: 23-00 - In Progress		Total Programmed: \$1,170,000							

TIP ID CP-12097		IMPLEMENTING AGENCY Garden Grove, City of							
Local Project Number: CP1356000		Project Title							
Additional Project IDs:		FY2023-24 Arterial Rehabilitation Projects							
Type of Work: Road Maintenance		Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway		This project will make repairs to various streets throughout Garden Grove							
Limits		FISCAL YEAR							
See Project Notes		FUND TYPE							
Project Notes		ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED							
Street segments include: 1)Trask Ave- Benton to Euclid 2)Haster St- Lampson to Chapmen 3)Garden Grove Blvd- Gilbert to Brookhurst 4)Springdale- Lampson to Chapmen 5)West St- Lampson to Chapmen 6)Lampson- Euclid to 9th 8)Lampson- 9th to West 9)Buaro St- Lampson to Harbor		2024	General Fund	\$30,000	\$0	\$7,400,019	\$0	\$7,430,019	\$7,652,020
		2024	Gas Tax	\$0	\$0	\$633,389	\$0	\$633,389	\$652,391
		Totals:		\$30,000	\$0	\$8,033,408	\$0	\$8,063,408	\$8,304,411
Last Revised: 23-00 - In Progress		Total Programmed: \$8,063,408							

TIP ID CP-12188		IMPLEMENTING AGENCY Garden Grove, City of							
Local Project Number:		Project Title							
Additional Project IDs:		Flood Control Channel Improvements							
Type of Work: Safety		Project Description							
Type of Work Description: Safety - Improve roadway drainage		This project will remove and replace failed and damaged concrete, including saw cutting and grading various section of 4" thick concrete slabs.							
Limits		FISCAL YEAR							
Valley View Channel, Belgrave Channel, and Emerald Channel		FUND TYPE							
Project Notes		ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED							
		2024	General Fund	\$0	\$0	\$820,000	\$0	\$820,000	\$844,600
		Totals:		\$0	\$0	\$820,000	\$0	\$820,000	\$844,600
Last Revised: 23-00 - In Progress		Total Programmed: \$820,000							

TIP ID CP-11939		IMPLEMENTING AGENCY Garden Grove, City of									
Local Project Number: CP1346000		Project Title									
Additional Project IDs:		Garden Grove /Newland Traffic Signal Modifications									
Type of Work: Traffic Signals		Project Description									
Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment		The project will upgrade existing traffic signal to current standards and add protected left turn phasing for east and west approaches at the Garden Grove Blvd./Newland St. intersection.									
Limits		FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED									
Garden Grove Blvd and Newland St		2024	Federal	\$0	\$0	\$372,150	\$0	\$372,150	\$383,314		
Project Notes		2024	Other	\$0	\$0	\$11,350	\$0	\$11,350	\$11,690		
		2024	Traffic Impact Fees	\$0	\$0	\$10,000	\$0	\$10,000	\$10,300		
				Totals:		\$0	\$0	\$393,500	\$0	\$393,500	\$405,304