

GARDEN GROVE SANITARY DISTRICT

RESOLUTION NO.

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE GARDEN GROVE SANITARY DISTRICT ESTABLISHING THE AMOUNT OF INCREASE IN APPROPRIATIONS IN ACCORDANCE WITH ARTICLE XIII B OF THE CALIFORNIA CONSTITUTION AS AMENDED BY PROPOSITION 111

WHEREAS, Chapter 1205 statutes of 1980 became effective January 1, 1981;

WHEREAS, Article XIII B of the California Constitution was amended by Proposition 111 to change the price and population factors that may be used by local jurisdictions in setting their appropriations limit; and

WHEREAS, the amendments specify that the appropriations limit may increase annually by a factor comprised of the change in population combined with either the change in California per capita personal income or the change in the local assessment roll due to local non-residential construction.

NOW, THEREFORE, BE IT HEREBY RESOLVED that the appropriations limit for Fiscal Year 2016-17 in accordance with Exhibit "A" is \$12,435,737 excluding user fees.

EXHIBIT "A"

ARTICLE XIII-B CALCULATIONS

2016-17 BUDGET

Per Capita Change = 5.37% (Personal Income)
Population Change = .99%

Per Capita converted to a ratio: $\frac{5.37 + 100}{100} = 1.0537$

Population converted to a ratio: $\frac{.99 + 100}{100} = 1.0099$

Calculation of factor for FY 2016-17: $1.0537 \times 1.0099 = 1.064131$

Conversion of the factor to a ratio eliminates minus numbers.

1.064131 converted to a % = 6.4131%

$\$11,686,284 \times 6.4131\% = \$749,453$

$\$749,453 + \$11,686,284 = \$12,435,737$