

GARDEN GROVE CITY COUNCIL

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GARDEN GROVE
ADOPTING AN ANNUAL BUDGET FOR THE GARDEN GROVE HOUSING
AUTHORITY FOR FISCAL YEAR 2016-17

WHEREAS, the Garden Grove City Council has given careful consideration to the adoption of the Garden Grove Housing Authority budget for Fiscal Year 2016-17.

WHEREAS, the Garden Grove City Council resolves that the Director of the Garden Grove Housing Authority is authorized to expend in accordance with Section 34200, et seq., of the Health and Safety Code of the State of California on behalf of the Garden Grove Housing Authority an amount of \$31,899,735 from new appropriations and reserved fund balances for the planned activities shown below:

Expenditures

Administration	\$ 2,911,491
Property Management	287,000
Housing Assistance Payments	<u>28,701,244</u>
TOTAL EXPENDITURES	<u>\$31,899,735</u>

WHEREAS, the Garden Grove City Council further resolves that the total of \$31,899,735 which the Director of the Garden Grove Housing Authority is authorized to expend in accordance with the laws of the State of California shall be appropriated from the following special funds of the Housing Authority for the Fiscal Year 2016-17.

Funding

Low/Mod Housing Agency	\$ 250,000
Housing Authority	31,612,735
Housing Authority – Civic Center Prop.	<u>37,000</u>
TOTAL FUNDING	<u>\$31,899,735</u>

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Garden Grove approves the above mentioned appropriations and expenditures as the Annual 2016-17 Garden Grove Housing Authority budget.

FISCAL YEAR 2016-17

PROPOSED BUDGET

HOUSING AUTHORITY BUDGET

CITY OF GARDEN GROVE

FY 2016-17
PROPOSED HOUSING AUTHORITY BUDGET
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HOUSING AUTHORITY

FY 2016-17

PROPOSED BUDGET

<u>Program Descriptions</u>	<u>Amount</u>
City Administration	\$ 411,127
Property Management	287,000
Vouchers Program	31,084,918
Family Self-Sufficiency Program	<u>116,690</u>
TOTAL	<u><u>\$ 31,899,735</u></u>

HOUSING AUTHORITY PROPOSED BUDGET
FY 2016-17

Housing Assistance Grant		16-17 Proposed Budget	Funding Source
Activity:			
Council/Commission			
0010	City Council	\$ 4,802	Housing Authority
City Management			
0020	Management	90,092	Housing Authority
0021	Operations	40,091	Housing Authority
	Subtotal	130,183	
Support Services			
0053	Reprographics	500	Housing Authority
Community Services			
0042	Election/Voter Asst.	10,200	Housing Authority
Intergovernmental Coordination			
0023	Research/Legislation	61,176	Housing Authority
Real Property			
0030	Real Property	134,028	Housing Authority
2535	Civic Center Property Mgmt.	37,000	Housing Authority - Civic Center Properties
	Subtotal	171,028	
Information Systems			
9983	Information Systems	2,574	Housing Authority
Fiscal Services			
1020	General Accounting	46,291	Housing Authority
1021	Financial Planning	21,373	Housing Authority
	Subtotal	67,664	
Community Improvement			
2701	Set Aside Administration	200,000	Low/Mod Housing Agency
Housing Authority			
4102	Housing Administration	2,383,674	Housing Authority
4103	Family Self-Sufficiency	116,690	Housing Authority
4104	Housing - Vouchers/HAP	25,101,244	Housing Authority
4107	Housing - HAP Portability	3,600,000	Housing Authority
	Subtotal	31,201,608	
Successor Agency Project			
2503	Agency Real Property	50,000	Low/Mod Housing Agency
Total Program		<u>\$ 31,899,735</u>	