

**Exhibit A
Cost Allocation Plan and
Party Shares of Ongoing Operation Budget**

Cost Allocation Plan		
	Beds	Cost Allocation by # of Beds
Garden Grove	50	58.83%
Fountain Valley	13	15.29%
Westminster	22	25.88%
	85	100%

Party Shares of Ongoing Operation Budget (Fully Occupancy Budget)				
	C-SPA Cities Cost Allocation Plan*	Party Shares	Funding Source(s)	Percent of Total
County of Orange		\$625,000	General Fund, ARPA	24.33%
Garden Grove	58.83%	\$1,143,817	General Fund	44.52%
Fountain Valley	15.29%	\$297,280	Housing Authority, General Fund	11.57%
Westminster	25.88%	\$503,178	General Fund	19.58%
Total	100%	\$2,569,275		100%