

**FIRST AMENDMENT TO THE  
PROFESSIONAL SERVICES AGREEMENT  
WITH MIND OC**

THIS FIRST AMENDMENT TO THE PROFESSIONAL SERVICES AGREEMENT between the CITY OF GARDEN GROVE, a municipal corporation of the State of California, hereinafter referred to as "CITY", and **MIND OC**, a nonprofit corporation, hereinafter referred to as "CONTRACTOR", shall be effective the \_\_\_\_\_ day of \_\_\_\_\_, 2022, as follows:

**RECITALS**

WHEREAS, CITY and CONTRACTOR previously entered into that certain Professional Services Agreement for a Mobile Crisis Response Program dated May 25, 2021 (the "Agreement"); and

WHEREAS, CITY and CONTRACTOR desire to amend the Agreement as provided herein.

Now, therefore, it is mutually agreed, by and between the parties, to amend the following provisions of the Agreement to read as follows:

**AGREEMENT**

1. **Term and Termination of Agreement** shall be amended as follows:

This Amendment No. 1 hereby extends the performance period for an additional six months through June 30, 2023.

2. **Compensation** shall be amended as follows:

Total Compensation under Section 3.1 of the Agreement is hereby adjusted by an additional sum of four hundred fifty thousand dollars for a total not to exceed sum of **One Million Seven Hundred Fifty Dollars** (\$1,750,000.00).

3. **Services to be provided** shall be amended to increase the deployment hours from 12 hours to 18 hours per day as described in Exhibit A.
4. Except as expressly amended pursuant to this First Amendment, all other provisions of the Agreement shall remain in full force and effect.

[SIGNATURE PAGE FOLLOWS]

**IN WITNESS THEREOF**, these parties have executed this Agreement on the day and year shown below.

**"CITY"**

**CITY OF GARDEN GROVE**, a municipal corporation.

Dated: \_\_\_\_\_, 2022

By: \_\_\_\_\_  
Scott C. Stiles, City Manager

**ATTEST**

**"CONTRACTOR"**

**MIND OC**

\_\_\_\_\_  
**City Clerk**

By: \_\_\_\_\_

Dated: \_\_\_\_\_, 2022

Name: \_\_\_\_\_

Title: \_\_\_\_\_

Dated: \_\_\_\_\_, 2022

**APPROVED AS TO FORM:**

If CONTRACTOR is a corporation, a Corporate Resolution and/or Corporate Seal is required. If a partnership, Statement of Partnership must be submitted to CITY.

\_\_\_\_\_  
Garden Grove City Attorney

Dated: \_\_\_\_\_, 2022

## EXHIBIT A

### HOPE Mobile Response Team (18-Hour Coverage)

City of Garden Grove  
 HOPE Mobile Response Team  
 18-Hour Coverage  
 Year 2 Budget for 6 Months



LINE ITEMS	Notes	Hrly Wage	FTE: 18-Hr	6 Month Costs: 18-Hr shifts
<b>Salaries and Employee Benefits</b>				
<b>Direct Service Positions</b>				
	Director, Mobile Response	\$ 76.92	0.20	16,000.00
	Exec Admin Asst	\$ 42.00	0.20	8,736.00
	Team Supervisor - GG	\$ 45.00	1.00	46,800.00
	Case Manager	\$ 25.00	1.00	26,000.00
	Operations Asst	\$ 26.00	0.20	5,408.00
	<b>Subtotal</b>		<b>2.60</b>	<b>102,944.00</b>
	Crisis Intervention Workers - Behavioral	\$ 32.00	3.50	116,480.00
	Crisis Intervention Workers - Physical	\$ 32.00	3.50	116,480.00
	<b>Subtotal</b>		<b>7.00</b>	<b>232,960.00</b>
	<b>Subtotal Positions</b>		<b>9.60</b>	<b>335,904.00</b>
	Employee Benefits (25%)			83,976.00
	<b>Employee Benefits</b>			<b>83,976.00</b>
	<b>Total Salaries &amp; Employee Benefits</b>			<b>419,880.00</b>
<b>Non-Personnel Operational Costs</b>				
		<b>Monthly</b>		
	Office Space	City provides space	-	-
	Office Supplies	Non-Van Personnel Supplies	400.00	2,400.00
	Phone & Internet	Monthly Stipends, Phones, Computer SIM cards	500.00	3,000.00
	Technology Subscriptions	MS365, Language Line, Salesforce, Humanity (time scheduler); HR Indeed; HMIS	1,600.00	9,600.00
	Community Outreach	Ex: Community Forums	600.00	3,600.00
	Staff Travel Expenses	Mileage between sites for client visits & providers	250.00	1,500.00
	Professional Development	Examples: CPI = Crisis Prevention & De-escalation Training; Crisis Interventions; Relias Online Training; Youth trainings	1,000.00	6,000.00
	Program Supplies	Van & Medical Supplies, Uniforms, Clients, etc.	2,000.00	12,000.00
	Medical Director (Consultant)	Dr. Rbt McCarron / UCI	1,500.00	9,000.00
	Van Depreciation	Donation of van	-	-
	Van & Liability Insurance		1,000.00	6,000.00
	Van Fuel, Upkeep	Fuel \$2.5k/mo; Repair/Service \$500/mo	3,000.00	18,000.00
	<b>Non-Personnel Operational Costs</b>		<b>11,850.00</b>	<b>71,100.00</b>
	<b>Total On-Going Costs</b>			<b>490,980.00</b>
	<b>Indirect Costs</b>			
	Indirect Cost (10% of expense)			49,098.00
	<b>Indirect Cost</b>			<b>49,098.00</b>
	<b>TOTAL INVOICE</b>			<b>540,078.00</b>