

**Orange County Transportation Authority**  
**FY 2022/23 - FY 2028/29 Capital Improvement Program**

<b>TIP ID</b> CP-10351	<b>IMPLEMENTING AGENCY</b> Garden Grove, City of																																																
<b>Local Project Number:</b> 16-OCTA-TSP-3795	<b>Project Title</b>																																																
<b>Additional Project IDs:</b> CP1125000	7165 - Magnolia St. Traffic Signal Synchronization Project (TSSP Grant Funded)																																																
<b>Type of Work:</b> Traffic Signals	<b>Project Description</b>																																																
<b>Type of Work Description:</b> Traffic Signals - Coordinate signals within project limits	synchronize traffic signals on Magnolia Street																																																
<b>Limits</b>																																																	
Magnolia (Westminster - Katella)																																																	
<b>Project Notes</b>																																																	
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<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&amp;M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>																																										
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Last Revised: 22-00 - In Progress	<b>Total Programmed: \$200,000</b>																																																

<b>TIP ID</b> CP-10352	<b>IMPLEMENTING AGENCY</b> Garden Grove, City of																																																
<b>Local Project Number:</b> 16-OCTA-TSP-3794	<b>Project Title</b>																																																
<b>Additional Project IDs:</b> CP1028000	7166 - Brookhurst Street Traffic Signal Synchronization Project (TSSP Grant Funded)																																																
<b>Type of Work:</b> Traffic Signals	<b>Project Description</b>																																																
<b>Type of Work Description:</b> Traffic Signals - Coordinate signals within project limits	Synchronize all traffic signals on Brookhurst St.																																																
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Hazard - Katella																																																	
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Last Revised: 22-00 - In Progress	<b>Total Programmed: \$200,000</b>																																																

<b>TIP ID</b> CP-11567	<b>IMPLEMENTING AGENCY</b> Garden Grove, City of																																								
<b>Local Project Number:</b> CP1259000	<b>Project Title</b>																																								
<b>Additional Project IDs:</b>	Acacia Neighborhood Street Improvement																																								
<b>Type of Work:</b> Road Maintenance	<b>Project Description</b>																																								
<b>Type of Work Description:</b> Road Maintenance - Reconstruction of roadway	The Project will include residential streets bounded by Dale Street, Stanford Avenue, Josephine Street and Garden Grove Boulevard. Improvements will include reconstructing and widening the pavement and installation of new curb, gutter and sidewalk.																																								
<b>Limits</b>																																									
Residential streets bounded by Dale, Stanford, Josephine and Garden Grove Blvd.																																									
<b>Project Notes</b>																																									
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<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&amp;M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>																																		
2023	Measure M2 Local Fairshare	\$0	\$0	\$560,000	\$0	\$560,000	\$576,800																																		
2023	Gas Tax	\$0	\$0	\$845,000	\$0	\$845,000	\$870,350																																		
2023	Community Development Block Grant	\$0	\$0	\$800,000	\$0	\$800,000	\$824,000																																		
<b>Totals:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$2,205,000</b>	<b>\$0</b>	<b>\$2,205,000</b>	<b>\$2,271,150</b>																																		
Last Revised: 22-00 - In Progress	<b>Total Programmed: \$2,205,000</b>																																								

TIP ID CP-11561

IMPLEMENTING AGENCY Garden Grove, City of

**Local Project Number:** N/A

**Project Title**

**Additional Project IDs:**

Arterial Rehabilitation Program

**Type of Work:** Road Maintenance

**Project Description**

**Type of Work Description:** Road Maintenance - Rehabilitation of roadway

Rehabilitation of arterial streets citywide.

**Limits**

Citywide

**Project Notes**

<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&amp;M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
2024	Gas Tax	\$100,000	\$0	\$900,000	\$0	\$1,000,000	\$1,054,810
2024	Measure M2 Local Fairshare	\$250,000	\$0	\$2,250,000	\$0	\$2,500,000	\$2,637,025
2025	Gas Tax	\$412,000	\$0	\$3,708,000	\$0	\$4,120,000	\$4,463,832
2025	Measure M2 Local Fairshare	\$257,000	\$0	\$2,318,000	\$0	\$2,575,000	\$2,789,941
2026	Gas Tax	\$424,000	\$0	\$3,819,600	\$0	\$4,243,600	\$4,722,993
2026	Measure M2 Local Fairshare	\$265,000	\$0	\$2,387,250	\$0	\$2,652,250	\$2,951,871
2027	Measure M2 Local Fairshare	\$273,000	\$0	\$2,458,818	\$0	\$2,731,818	\$3,123,444
2027	Gas Tax	\$430,000	\$0	\$3,940,908	\$0	\$4,370,908	\$4,998,592
<b>Totals:</b>		<b>\$2,411,000</b>	<b>\$0</b>	<b>\$21,782,576</b>	<b>\$0</b>	<b>\$24,193,576</b>	<b>\$26,742,508</b>

Last Revised: 22-00 - In Progress

**Total Programmed:** \$24,193,576

TIP ID CP-11946

IMPLEMENTING AGENCY Garden Grove, City of

**Local Project Number:** CP1320000

**Project Title**

**Additional Project IDs:**

Chapman Avenue Rehab PMAP

**Type of Work:** Road Maintenance

**Project Description**

**Type of Work Description:** Road Maintenance - Rehabilitation of roadway

The project will rehabilitate Chapman Avenue from Nelson Street to 9th Street.

**Limits**

Chapman Avenue from Nelson Street to 9th Street

**Project Notes**

In FY21.22 City Council allocated \$17.5 million to the Pavement Management Acceleration Program (PMAP). FY21.22 Carryover funds from the PMAP will be used for this project in FY22.23.

<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&amp;M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
<b>Totals:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Last Revised: 22-00 - In Progress

**Total Programmed:** \$0

TIP ID CP-11552

IMPLEMENTING AGENCY Garden Grove, City of

**Local Project Number:** CP1341000

**Project Title**

**Additional Project IDs:**

Chapman Avenue Rehabilitation

**Type of Work:** Road Maintenance

**Project Description**

**Type of Work Description:** Road Maintenance - Rehabilitation of roadway

The Project will rehabilitate Chapman Avenue from Springdale Street to Western Avenue

**Limits**

On Chapman Avenue from Springdale Street to Western Avenue

**Project Notes**

<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&amp;M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
2023	Measure M2 Local Fairshare	\$0	\$0	\$1,008,120	\$0	\$1,008,120	\$1,038,364
2023	Gas Tax	\$0	\$0	\$2,680,000	\$0	\$2,680,000	\$2,760,400
<b>Totals:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$3,688,120</b>	<b>\$0</b>	<b>\$3,688,120</b>	<b>\$3,798,764</b>

Last Revised: 22-00 - In Progress

**Total Programmed:** \$3,688,120

<b>TIP ID</b> CP-11627		<b>IMPLEMENTING AGENCY</b> Garden Grove, City of						
<b>Local Project Number:</b> CP1342000	<b>Project Title</b>							
<b>Additional Project IDs:</b>	Chapman Avenue Traffic Signal Synchronization Project							
<b>Type of Work:</b> Traffic Signals	<b>Project Description</b>							
<b>Type of Work Description:</b> Traffic Signals - Coordinate signals within project limits	Multijurisdictional signal coordination on Chapman Avenue, including traffic equipment upgrades.							
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
Chapman Avenue corridor	2023	Traffic Impact Fees	\$34,000	\$0	\$311,000	\$0	\$345,000	\$354,330
<b>Project Notes</b>	<b>Totals: \$34,000 \$0 \$311,000 \$0 \$345,000 \$354,330</b>							
Last Revised: 22-00 - In Progress							<b>Total Programmed: \$345,000</b>	

<b>TIP ID</b> CP-11421		<b>IMPLEMENTING AGENCY</b> Garden Grove, City of						
<b>Local Project Number:</b> CP1047000	<b>Project Title</b>							
<b>Additional Project IDs:</b>	Civic Center Parking							
<b>Type of Work:</b> Demand Management	<b>Project Description</b>							
<b>Type of Work Description:</b> Demand Management - Parking management program for public use	The City plans to add diagonal parking spaces on Civic Center, between Acacia Parkway and Garden Grove Blvd.							
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
Civic Center Drive, from Acacia Parkway to Garden Grove Blvd.								
<b>Project Notes</b>	<b>Totals: \$0 \$0 \$0 \$0 \$0 \$0 \$0</b>							
The City will continue to carryover funds for this project for FY22/23.								
Last Revised: 22-00 - In Progress							<b>Total Programmed: \$0</b>	

<b>TIP ID</b> CP-11566		<b>IMPLEMENTING AGENCY</b> Garden Grove, City of						
<b>Local Project Number:</b> 1115451520	<b>Project Title</b>							
<b>Additional Project IDs:</b>	Concrete Replacement Capital							
<b>Type of Work:</b> Pedestrian	<b>Project Description</b>							
<b>Type of Work Description:</b> Pedestrian - Reconstruction or rehabilitation of sidewalk	The City will repair residential sidewalks, driveway approaches, wheel chair ramps, and cross gutters at locations citywide.							
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
Citywide	2023	General Fund	\$0	\$0	\$234,000	\$0	\$234,000	\$241,020
<b>Project Notes</b>	2024	General Fund	\$0	\$0	\$234,000	\$0	\$234,000	\$248,251
	2025	General Fund	\$0	\$0	\$234,000	\$0	\$234,000	\$255,698
	2026	General Fund	\$0	\$0	\$234,000	\$0	\$234,000	\$263,369
	2027	General Fund	\$0	\$0	\$234,000	\$0	\$234,000	\$271,270
<b>Totals: \$0 \$0 \$1,170,000 \$0 \$1,170,000 \$1,279,608</b>								
Last Revised: 22-00 - In Progress							<b>Total Programmed: \$1,170,000</b>	

<b>TIP ID</b> CP-11629		<b>IMPLEMENTING AGENCY</b> Garden Grove, City of						
<b>Local Project Number:</b> CP1301000	<b>Project Title</b>							
<b>Additional Project IDs:</b>	Euclid / Lampson Left Turn Phasing							
<b>Type of Work:</b> Intersection	<b>Project Description</b>							
<b>Type of Work Description:</b> Intersection - Upgrade traffic signal equipment at intersection	Installation of left turn phasing on Lampson Avenue at Euclid Street, including traffic equipment upgrades.							
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
Euclid Street and Lampson Avenue	2023	Another City	\$0	\$0	\$30,000	\$0	\$30,000	\$30,900
<b>Project Notes</b>	<b>Totals: \$0 \$0 \$30,000 \$0 \$30,000 \$30,900</b>							
Last Revised: 22-00 - In Progress							<b>Total Programmed: \$30,000</b>	

<b>TIP ID</b> CP-11626	<b>IMPLEMENTING AGENCY</b> Garden Grove, City of																								
<b>Local Project Number:</b> CP1325000	<b>Project Title</b> Euclid Street Traffic Signal Synchronization Project																								
<b>Additional Project IDs:</b>	<b>Project Description</b> Coordinate traffic signals along Euclid Street in coordination with adjacent localities																								
<b>Type of Work:</b> Traffic Signals																									
<b>Type of Work Description:</b> Traffic Signals - Coordinate signals within project limits																									
<b>Limits</b> Euclid Street corridor and Knott Street corridor																									
<b>Project Notes</b>																									
	<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th><u>FISCAL YEAR</u></th> <th><u>FUND TYPE</u></th> <th><u>ENG</u></th> <th><u>ROW</u></th> <th><u>CON/IMP</u></th> <th><u>O&amp;M</u></th> <th><u>TOTAL</u></th> <th><u>TOTAL ESCALATED</u></th> </tr> </thead> <tbody> <tr> <td>2023</td> <td>Another City</td> <td>\$0</td> <td>\$0</td> <td>\$275,000</td> <td>\$0</td> <td>\$275,000</td> <td>\$283,250</td> </tr> <tr> <td colspan="2" style="text-align: right;"><b>Totals:</b></td> <td><b>\$0</b></td> <td><b>\$0</b></td> <td><b>\$275,000</b></td> <td><b>\$0</b></td> <td><b>\$275,000</b></td> <td><b>\$283,250</b></td> </tr> </tbody> </table>	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&amp;M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>	2023	Another City	\$0	\$0	\$275,000	\$0	\$275,000	\$283,250	<b>Totals:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$275,000</b>	<b>\$0</b>	<b>\$275,000</b>	<b>\$283,250</b>
<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&amp;M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>																		
2023	Another City	\$0	\$0	\$275,000	\$0	\$275,000	\$283,250																		
<b>Totals:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$275,000</b>	<b>\$0</b>	<b>\$275,000</b>	<b>\$283,250</b>																		
Last Revised: 22-00 - In Progress	<b>Total Programmed:</b> \$275,000																								

<b>TIP ID</b> CP--3575	<b>IMPLEMENTING AGENCY</b> Garden Grove, City of																
<b>Local Project Number:</b> 21-GGRV-ICE-3992	<b>Project Title</b> Euclid-Westminster Intersection Improvement Project - Construction Phase																
<b>Additional Project IDs:</b> 21-GGRV-ICE-3992	<b>Project Description</b> The Project will add a southbound and an eastbound right-turn lane at the intersection of Euclid Street and Westminster Avenue, in the City of Garden Grove.																
<b>Type of Work:</b> Intersection																	
<b>Type of Work Description:</b> Intersection - Add right turn lane(s) to intersection																	
<b>Limits</b> Euclid Street and Westminster Avenue																	
<b>Project Notes</b>																	
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<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&amp;M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>										
<b>Totals:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>										
Last Revised: 22-00 - In Progress	<b>Total Programmed:</b> \$0																

<b>TIP ID</b> CP-11939	<b>IMPLEMENTING AGENCY</b> Garden Grove, City of																																
<b>Local Project Number:</b> CP1346000	<b>Project Title</b> Garden Grove /Newland Traffic Signal Modifications																																
<b>Additional Project IDs:</b>	<b>Project Description</b> The project will upgrade existing traffic signal to current standards and add protected left turn phasing for east and west approaches at the Garden Grove Blvd./Newland St. intersection.																																
<b>Type of Work:</b> Traffic Signals																																	
<b>Type of Work Description:</b> Traffic Signals - Replace and upgrade traffic signals and equipment																																	
<b>Limits</b> Garden Grove Blvd and Newland St																																	
<b>Project Notes</b>																																	
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<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&amp;M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>																										
2023	Traffic Impact Fees	\$0	\$0	\$30,000	\$0	\$30,000	\$30,900																										
2024	Traffic Impact Fees	\$0	\$0	\$235,000	\$0	\$235,000	\$249,312																										
<b>Totals:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$265,000</b>	<b>\$0</b>	<b>\$265,000</b>	<b>\$280,212</b>																										
Last Revised: 22-00 - In Progress	<b>Total Programmed:</b> \$265,000																																

<b>TIP ID</b> CP-10344	<b>IMPLEMENTING AGENCY</b> Garden Grove, City of																																																
<b>Local Project Number:</b> CP1097000	<b>Project Title</b> Garden Grove Blvd. TSSP Project																																																
<b>Additional Project IDs:</b> 18-OCTA-TSP-3897	<b>Project Description</b> This Project proposes to implement signal timing for 34 traffic signals and update traffic infrastructure on Garden Grove Blvd. from Valley View St. in the City of Westminster to Bristol St. in the City of Santa Ana.																																																
<b>Type of Work:</b> Traffic Signals																																																	
<b>Type of Work Description:</b> Traffic Signals - Install new traffic signals and equipment																																																	
<b>Limits</b> Garden Grove Blvd. (Bristol St. - Valley View St.)																																																	
<b>Project Notes</b> General Fund will be used to pay for O&M = \$50K annually "Other Sources" = Red Light Camera Funds The City will carryover FY19/20 funds for project.																																																	
	<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th><u>FISCAL YEAR</u></th> <th><u>FUND TYPE</u></th> <th><u>ENG</u></th> <th><u>ROW</u></th> <th><u>CON/IMP</u></th> <th><u>O&amp;M</u></th> <th><u>TOTAL</u></th> <th><u>TOTAL ESCALATED</u></th> </tr> </thead> <tbody> <tr> <td>2023</td> <td>General Fund</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$50,000</td> <td>\$50,000</td> <td>\$50,000</td> </tr> <tr> <td>2024</td> <td>General Fund</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$50,000</td> <td>\$50,000</td> <td>\$50,000</td> </tr> <tr> <td>2025</td> <td>General Fund</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$50,000</td> <td>\$50,000</td> <td>\$50,000</td> </tr> <tr> <td>2026</td> <td>General Fund</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$50,000</td> <td>\$50,000</td> <td>\$50,000</td> </tr> <tr> <td colspan="2" style="text-align: right;"><b>Totals:</b></td> <td><b>\$0</b></td> <td><b>\$0</b></td> <td><b>\$0</b></td> <td><b>\$200,000</b></td> <td><b>\$200,000</b></td> <td><b>\$200,000</b></td> </tr> </tbody> </table>	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&amp;M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>	2023	General Fund	\$0	\$0	\$0	\$50,000	\$50,000	\$50,000	2024	General Fund	\$0	\$0	\$0	\$50,000	\$50,000	\$50,000	2025	General Fund	\$0	\$0	\$0	\$50,000	\$50,000	\$50,000	2026	General Fund	\$0	\$0	\$0	\$50,000	\$50,000	\$50,000	<b>Totals:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>
<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&amp;M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>																																										
2023	General Fund	\$0	\$0	\$0	\$50,000	\$50,000	\$50,000																																										
2024	General Fund	\$0	\$0	\$0	\$50,000	\$50,000	\$50,000																																										
2025	General Fund	\$0	\$0	\$0	\$50,000	\$50,000	\$50,000																																										
2026	General Fund	\$0	\$0	\$0	\$50,000	\$50,000	\$50,000																																										
<b>Totals:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>																																										
Last Revised: 22-00 - In Progress	<b>Total Programmed:</b> \$200,000																																																

<b>TIP ID</b> CP-11555		<b>IMPLEMENTING AGENCY</b> Garden Grove, City of						
<b>Local Project Number:</b> CP1316000	<b>Project Title</b>							
<b>Additional Project IDs:</b>	Garden Grove Boulevard Rehabilitation							
<b>Type of Work:</b> Road Maintenance	<b>Project Description</b>							
<b>Type of Work Description:</b> Road Maintenance - Rehabilitation of roadway	The Project will rehabilitate Garden Grove Boulevard from Harbor Boulevard to Fairview Street.							
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
On Garden Grove Blvd. from Harbor Blvd. to Fairview St.	2023	Gas Tax	\$120,000	\$0	\$1,103,000	\$0	\$1,223,000	\$1,256,090
	2023	Federal	\$0	\$0	\$506,380	\$0	\$506,380	\$521,571
<b>Project Notes</b>	Federal funds are from the 2021 Pavement Management Relief Funding (PMRF) Program							
	<b>Totals:</b>		<b>\$120,000</b>	<b>\$0</b>	<b>\$1,609,380</b>	<b>\$0</b>	<b>\$1,729,380</b>	<b>\$1,777,661</b>
Last Revised: 22-00 - In Progress							<b>Total Programmed:</b> \$1,729,380	

<b>TIP ID</b> CP-11938		<b>IMPLEMENTING AGENCY</b> Garden Grove, City of						
<b>Local Project Number:</b> CP1345000	<b>Project Title</b>							
<b>Additional Project IDs:</b>	Garden Grove/Nelson Traffic Signal Mods							
<b>Type of Work:</b> Traffic Signals	<b>Project Description</b>							
<b>Type of Work Description:</b> Traffic Signals - Replace and upgrade traffic signals and equipment	The project will upgrade the existing traffic signal to current standards and add protected left turn phasing for all approaches at the Garden Grove Blvd./Nelson St. intersection.							
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
Garden Grove Boulevard and Nelson Street	2023	Traffic Impact Fees	\$0	\$0	\$40,000	\$0	\$40,000	\$41,200
<b>Project Notes</b>	2024	Traffic Impact Fees	\$0	\$0	\$325,000	\$0	\$325,000	\$344,792
	<b>Totals:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$365,000</b>	<b>\$0</b>	<b>\$365,000</b>	<b>\$385,992</b>
Last Revised: 22-00 - In Progress							<b>Total Programmed:</b> \$365,000	

<b>TIP ID</b> CP-11632		<b>IMPLEMENTING AGENCY</b> Garden Grove, City of						
<b>Local Project Number:</b> CP1303000	<b>Project Title</b>							
<b>Additional Project IDs:</b>	Harbor Blvd. / Garden Grove Blvd. Intersection Improvement							
<b>Type of Work:</b> Intersection	<b>Project Description</b>							
<b>Type of Work Description:</b> Intersection - Add left turn and right turn lanes to intersection	The project will add a northbound left-turn lane and an eastbound right-turn lane, as well as general widening to substandard lane widths at the intersection of Harbor and Garden Grove Blvd. Improvements will also include a new traffic signal							
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
Harbor Boulevard and Garden Grove Boulevard	2023	Intersection Capacity Enhancements (ICE)	\$68,250	\$0	\$0	\$0	\$68,250	\$68,250
<b>Project Notes</b>	2023	Gas Tax	\$36,750	\$0	\$0	\$0	\$36,750	\$36,750
	2024	Intersection Capacity Enhancements (ICE)	\$14,625	\$0	\$0	\$0	\$14,625	\$14,625
	2024	Measure M2 Local Fairshare	\$0	\$0	\$200,000	\$0	\$200,000	\$212,180
	2024	Gas Tax	\$7,875	\$0	\$3,000,000	\$0	\$3,007,875	\$3,190,575
	2025	Intersection Capacity Enhancements (ICE)	\$14,625	\$0	\$0	\$0	\$14,625	\$14,625
	2025	Gas Tax	\$7,875	\$0	\$0	\$0	\$7,875	\$7,875
	<b>Totals:</b>		<b>\$150,000</b>	<b>\$0</b>	<b>\$3,200,000</b>	<b>\$0</b>	<b>\$3,350,000</b>	<b>\$3,544,880</b>
Last Revised: 22-00 - In Progress							<b>Total Programmed:</b> \$3,350,000	

TIP ID CP-11551

IMPLEMENTING AGENCY Garden Grove, City of

**Local Project Number:** CP1296000

**Project Title**

**Additional Project IDs:**

Hazard Avenue Rehabilitation Project

**Type of Work:** Road Maintenance

**Project Description**

**Type of Work Description:** Road Maintenance - Rehabilitation of roadway

Through a Cooperative Agreement, the City of Garden Grove will rehabilitate Hazard Ave. from Brookhurst St. to Euclid St., including work on the City of Westminster's right-of-way.

**Limits**

On Hazard Ave. from Brookhurst Street to Euclid St.

**FISCAL YEAR**

**FUND TYPE**

**ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED**

2023	M2 Metrolink Gateways	\$0	\$0	\$490,000	\$0	\$490,000	\$504,700
2023	Gas Tax	\$0	\$0	\$200,000	\$0	\$200,000	\$206,000

**Totals: \$0 \$0 \$690,000 \$0 \$690,000 \$710,700**

**Project Notes**

Additional budget was added, due to project's scope increasing. Project will include McFadden from Ward to East of Ward Street

Last Revised: 22-00 - In Progress

**Total Programmed: \$690,000**

TIP ID CP-11630

IMPLEMENTING AGENCY Garden Grove, City of

**Local Project Number:** TBD

**Project Title**

**Additional Project IDs:**

Intersection Safety Improvements Program

**Type of Work:** Traffic Signals

**Project Description**

**Type of Work Description:** Traffic Signals - Replace and upgrade traffic signals and equipment

Traffic signal improvements at intersections citywide

**Limits**

Citywide

**FISCAL YEAR**

**FUND TYPE**

**ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED**

2024	Traffic Impact Fees	\$60,000	\$0	\$540,000	\$0	\$600,000	\$632,886
2025	Traffic Impact Fees	\$60,000	\$0	\$540,000	\$0	\$600,000	\$650,073
2026	Traffic Impact Fees	\$60,000	\$0	\$540,000	\$0	\$600,000	\$667,775
2027	Traffic Impact Fees	\$4,000	\$0	\$36,000	\$0	\$40,000	\$45,734

**Totals: \$184,000 \$0 \$1,656,000 \$0 \$1,840,000 \$1,996,468**

Last Revised: 22-00 - In Progress

**Total Programmed: \$1,840,000**

TIP ID CP-10345

IMPLEMENTING AGENCY Garden Grove, City of

**Local Project Number:** CP1109000

**Project Title**

**Additional Project IDs:** 18-OCTA-TSP-3894

Katella Ave. Traffic Signal Synchronization Project (City's Match)

**Type of Work:** Traffic Signals

**Project Description**

**Type of Work Description:** Traffic Signals - Coordinate signals within project limits

The City of Anaheim plans to coordinate traffic signals along Katella Avenue, from I-605 in Los Alamitos to Jamboree in Irvine.

**Limits**

Katella, from I-605 - Jamboree

**FISCAL YEAR**

**FUND TYPE**

**ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED**

2023	General Fund	\$0	\$0	\$0	\$10,000	\$10,000	\$10,000
2024	General Fund	\$0	\$0	\$0	\$10,000	\$10,000	\$10,000
2025	General Fund	\$0	\$0	\$0	\$10,000	\$10,000	\$10,000
2026	General Fund	\$0	\$0	\$0	\$10,000	\$10,000	\$10,000

**Totals: \$0 \$0 \$0 \$40,000 \$40,000 \$40,000**

**Project Notes**

General Fund will pay for the annual \$10,000 in O&M. The City will carryover FY19/20 funds to cover its matching fund obligations.

Last Revised: 22-00 - In Progress

**Total Programmed: \$40,000**

<b>TIP ID</b> CP-11553		<b>IMPLEMENTING AGENCY</b> Garden Grove, City of							
<b>Local Project Number:</b> CP1297022	<b>Project Title</b>	Lampson Avenue Rehabilitation							
<b>Additional Project IDs:</b>	<b>Project Description</b>	The Project will rehabilitate Lampson Avenue from Springdale Street to Knott Street							
<b>Type of Work:</b> Road Maintenance									
<b>Type of Work Description:</b> Road Maintenance - Rehabilitation of roadway									
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>	
On Lampson Avenue from Springdale Street to Knott Street	2023	Measure M2 Local Fairshare	\$0	\$0	\$333,000	\$0	\$333,000	\$342,990	
<b>Project Notes</b>									
			<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$333,000</b>	<b>\$0</b>	<b>\$333,000</b>	<b>\$342,990</b>
Last Revised: 22-00 - In Progress								<b>Total Programmed:</b> \$333,000	

<b>TIP ID</b> CP-11554		<b>IMPLEMENTING AGENCY</b> Garden Grove, City of							
<b>Local Project Number:</b> CP1297022	<b>Project Title</b>	Lampson Avenue Rehabilitation							
<b>Additional Project IDs:</b>	<b>Project Description</b>	The Project will rehabilitate Lampson Avenue from Harbor Blvd. to Haster St.							
<b>Type of Work:</b> Road Maintenance									
<b>Type of Work Description:</b> Road Maintenance - Rehabilitation of roadway									
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>	
On Lampson Ave. from Harbor Blvd. to Haster St.	2023	Measure M2 Local Fairshare	\$0	\$0	\$283,000	\$0	\$283,000	\$291,490	
<b>Project Notes</b>	2023	Another City	\$6,000	\$0	\$54,000	\$0	\$60,000	\$61,620	
			<b>Totals:</b>	<b>\$6,000</b>	<b>\$0</b>	<b>\$337,000</b>	<b>\$0</b>	<b>\$343,000</b>	<b>\$353,110</b>
Last Revised: 22-00 - In Progress								<b>Total Programmed:</b> \$343,000	

<b>TIP ID</b> CP-11948		<b>IMPLEMENTING AGENCY</b> Garden Grove, City of						
<b>Local Project Number:</b> CP1323000	<b>Project Title</b>	Mays Ave Recon PMAP						
<b>Additional Project IDs:</b>	<b>Project Description</b>	The Project will reconstruct Mays Avenue from Yockey Street to Magnolia Street.						
<b>Type of Work:</b> Road Maintenance								
<b>Type of Work Description:</b> Road Maintenance - Reconstruction of roadway								
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
Mays Avenue from Yockey Street to Magnolia Street.								
<b>Project Notes</b>	<b>Totals:</b> \$0 \$0 \$0 \$0 \$0 \$0							
In FY21.22 City Council allocated \$17.5 million to the Pavement Management Acceleration Program (PMAP). FY21.22 Carryover funds from the PMAP will be used for this project in FY22.23.								
Last Revised: 22-00 - In Progress								<b>Total Programmed:</b> \$0

<b>TIP ID</b> CP-11947		<b>IMPLEMENTING AGENCY</b> Garden Grove, City of						
<b>Local Project Number:</b> CP1322000	<b>Project Title</b>	Newland Street Recon PMAP						
<b>Additional Project IDs:</b>	<b>Project Description</b>	The Project will reconstruct Newland Street from Trask Avenue to Garden Grove Boulevard.						
<b>Type of Work:</b> Road Maintenance								
<b>Type of Work Description:</b> Road Maintenance - Reconstruction of roadway								
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
Newland Street from Trask Avenue to Garden Grove Boulevard								
<b>Project Notes</b>	<b>Totals:</b> \$0 \$0 \$0 \$0 \$0 \$0							
In FY21.22 City Council allocated \$17.5 million to the Pavement Management Acceleration Program (PMAP). FY21.22 Carryover funds from the PMAP will be used for this project in FY22.23.								
Last Revised: 22-00 - In Progress								<b>Total Programmed:</b> \$0

TIP ID CP-11564

IMPLEMENTING AGENCY Garden Grove, City of

Local Project Number: 2095451525  
Additional Project IDs: 2075451280

Project Title  
Residential Overlay Program

Type of Work: Road Maintenance

Project Description

Type of Work Description: Road Maintenance - Rehabilitation of roadway

In Fiscal Year 22/23, the City will slurry seal approximately 16.1 lanes miles of residential streets citywide.

Limits  
Citywide

Project Notes

<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&amp;M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
2023	Gas Tax	\$100,000	\$0	\$900,000	\$0	\$1,000,000	\$1,027,000
2024	Community Development Block Grant	\$100,000	\$0	\$900,000	\$0	\$1,000,000	\$1,054,810
2024	Gas Tax	\$100,000	\$0	\$900,000	\$0	\$1,000,000	\$1,054,810
2025	Gas Tax	\$100,000	\$0	\$930,000	\$0	\$1,030,000	\$1,116,236
2025	Community Development Block Grant	\$100,000	\$0	\$900,000	\$0	\$1,000,000	\$1,083,454
2026	Gas Tax	\$100,000	\$0	\$960,000	\$0	\$1,060,000	\$1,180,488
2026	Community Development Block Grant	\$100,000	\$0	\$900,000	\$0	\$1,000,000	\$1,112,958
2027	Gas Tax	\$100,000	\$0	\$990,000	\$0	\$1,090,000	\$1,247,681
2027	Community Development Block Grant	\$100,000	\$0	\$900,000	\$0	\$1,000,000	\$1,143,347
<b>Totals:</b>		<b>\$900,000</b>	<b>\$0</b>	<b>\$8,280,000</b>	<b>\$0</b>	<b>\$9,180,000</b>	<b>\$10,020,784</b>

Last Revised: 22-00 - In Progress

Total Programmed: \$9,180,000

TIP ID CP-11937

IMPLEMENTING AGENCY Garden Grove, City of

Local Project Number: CP1344023  
Additional Project IDs:

Project Title  
Traffic Signal Modifications FY23

Type of Work: Traffic Signals

Project Description

Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment

The project will upgrade the existing traffic signals to remove media signal heads, replace poles, underground conduits, and cabinets at the: 1) Brookhurst St./Hazard Ave. and 2) Garden Grove Blvd./Galway St. intersections and add protected left turn

Limits  
Citywide

Project Notes

<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&amp;M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
2023	Traffic Impact Fees	\$0	\$0	\$935,000	\$0	\$935,000	\$963,050
2023	Another City	\$0	\$0	\$350,000	\$0	\$350,000	\$360,500
<b>Totals:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$1,285,000</b>	<b>\$0</b>	<b>\$1,285,000</b>	<b>\$1,323,550</b>

Last Revised: 22-00 - In Progress

Total Programmed: \$1,285,000

TIP ID CP-10347

IMPLEMENTING AGENCY Garden Grove, City of

Local Project Number: CP1180000  
Additional Project IDs:

Project Title  
Valley View Traffic Signal Synchronization Set Aside (City's Match)

Type of Work: Traffic Signals

Project Description

Type of Work Description: Traffic Signals - Coordinate signals within project limits

Funding is set aside for the Valley View Street Traffic Signal Synchronization Project (Grant Application Submitted)

Limits  
Valley View Street

Project Notes

<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&amp;M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
<b>Totals:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

The City is contributing \$50,000 from its Red Light Camera Funds for the Valley View TSSP Project Set Aside. The City will carryover FY19/20 funds for this project.

Last Revised: 22-00 - In Progress

Total Programmed: \$0



TIP ID CP-11936

IMPLEMENTING AGENCY Garden Grove, City of

Local Project Number: CP1196273

**Project Title**

Westminster Avenue Rehabilitation - Santa Ana

**Additional Project IDs:**

Type of Work: Road Maintenance

**Project Description**

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Through a cooperative agreement, the City of Santa Ana will rehabilitate Westminster Avenue from Newhope Street to Harbor Boulevard

**Limits**

On Westminster Avenue from Newhope Street to Harbor Boulevard

<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&amp;M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
2023	Gas Tax	\$0	\$0	\$350,000	\$0	\$350,000	\$360,500
<b>Totals:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$350,000</b>	<b>\$0</b>	<b>\$350,000</b>	<b>\$360,500</b>

**Project Notes**

Last Revised: 22-00 - In Progress

Total Programmed: \$350,000

TIP ID CP-11628

IMPLEMENTING AGENCY Garden Grove, City of

Local Project Number: CP1343000

**Project Title**

Westminster Avenue Traffic Signal Synchronization Project

**Additional Project IDs:**

Type of Work: Traffic Signals

**Project Description**

Type of Work Description: Traffic Signals - Coordinate signals within project limits

Multijurisdictional signal coordination on Westminster Avenue, including traffic equipment upgrades.

**Limits**

Westminster Avenue corridor

<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&amp;M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
2023	Traffic Impact Fees	\$15,000	\$0	\$120,000	\$0	\$135,000	\$138,600
<b>Totals:</b>		<b>\$15,000</b>	<b>\$0</b>	<b>\$120,000</b>	<b>\$0</b>	<b>\$135,000</b>	<b>\$138,600</b>

**Project Notes**

Last Revised: 22-00 - In Progress

Total Programmed: \$135,000