

GGTPC
Budget FY2022-23



G.G.T.P.C

Garden Grove Tourism Promotion Corporation

GGTID Budget			
2022-23 Estimated Revenue			\$ 510,102.03
Budget Carry Over from 2020-2021			\$ 50,519.75
Total Revenue 2021-2022			\$ 560,621.78
Expenses:	%		
Advertising & Marketing	9%	\$	50,455.96
Parking Upgrades, Improvements	3%	\$	16,818.65
Economic Development	2%	\$	11,212.44
Sponsorships	2%	\$	11,212.44
Private Security	37%	\$	207,430.06
Harbor Boulevard maintenance/utilities/repairs	40%	\$	224,248.71
Related studies/consultants	2%	\$	11,212.44
City Admin Fees (per Agreement)	3%	\$	16,818.65
Administrative/Accounting/Auditing (per Agreement)	2%	\$	11,212.44
Total Budget	100%	\$	560,621.78