

BEHAVIORAL HEALTH



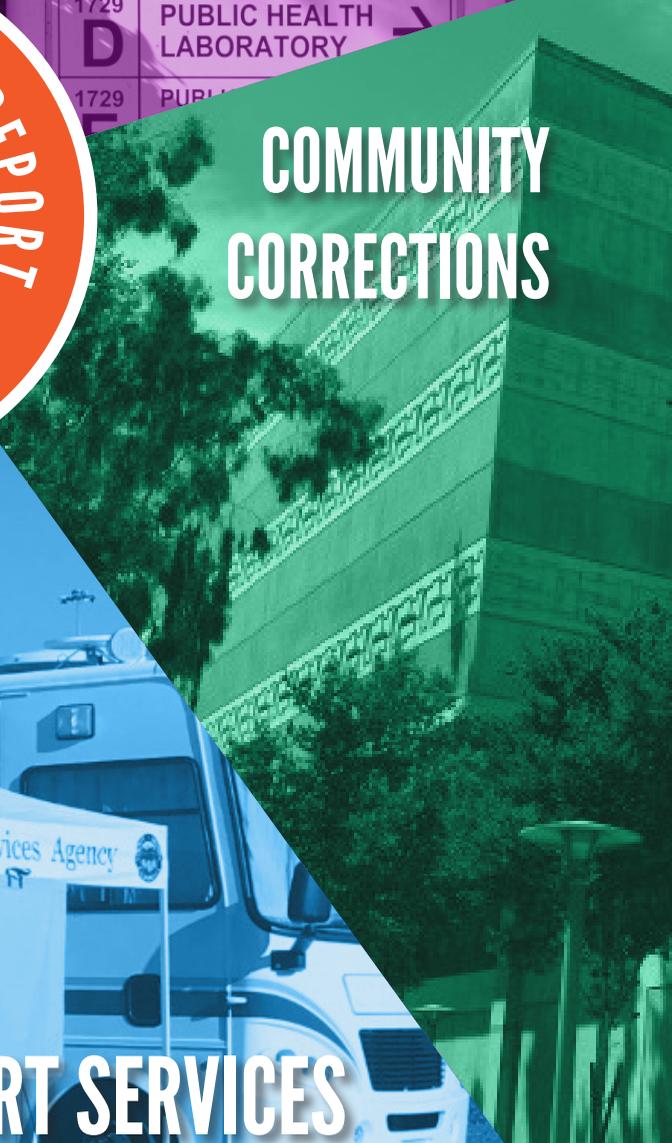
HEALTHCARE



HOUSING



COMMUNITY CORRECTIONS



BENEFITS & SUPPORT SERVICES



County of Orange
 FY 2021-22 Mid-Year Budget Report
 January 25, 2022

Facility Development, Fund 14Q, for the Jail Facilities Americans with Disabilities Act (ADA) accessibility upgrade project.

- In Sheriff-Coroner Construction and Facility Development, Fund 14Q, increase structures and improvements by \$300,000 offset by a corresponding increase to transfers in from Countywide Capital Projects, Fund 15D, for the Theo Lacy Facility security block wall project.

In Countywide Capital Projects, Fund 15D, decrease services and supplies by \$300,000 offset by a corresponding transfer out to Sheriff-Coroner Construction and Facility Development, Fund 14Q, for the Theo Lacy Facility security block wall project.

County Executive Office (Department 017)

Proposition 69 - DNA Identification Fund (Fund 12J, Department 017, Budget Control 12J)

On December 1, 2021, the Prop 69 Committee (“Committee”) approved the allocation of 2021 DNA Identification Fund revenues and estimated funding totaling \$840,000. The Committee voted to allocate \$795,385 as one-time funding requests to enhance the DNA programs for local law enforcement entities and County Departments and set aside \$44,615 for future funding requests.

Funds allocated for one-time funding requests will be used to provide crime scene light aids to locate DNA evidence, evidence handling and storage solutions, two rapid DNA instruments and continued funding for the Advanced Forensic Testing Program. Allocations by entity are summarized in the following table:

Agency	Details	2021 Recommended One-Time Allocation
Buena Park Police Department	Forenscope Tablet	\$ 30,189
Costa Mesa Police Department	Crime-Lite Auto Kit Cold Case Storage System	101,361
Garden Grove Police Department	Two DNA Clothing Dyers Plastic Storage Bins	15,000
Irvine Police Department	Two Crime-Lite Auto Kits DNA Evidence Storage	121,325
Newport Beach Police Department	Crime-Lite Auto Kit Crime Scene Lights DNA Storage Lockers	37,847
Orange Police Department	Shelving Units Storage File Boxes	4,000
Placentia Police Department	High Density Mobile Storage Two Drying Cabinets	132,000
Seal Beach Police Department	DNA Freezer Chest Storage	3,000

FY 2021-22 Mid-Year Budget Report - Budget Adjustment Summary

Budget Control Name	Fund	Dept Code	Budget Control	Budget Unit	Rev Source	Object	Balance Sheet Acct	Dept Rev Source	Dept Obj Code	Dept Bal Sheet Code	Appropriations	Revenue	Inc/Dec Reserves	Net County Cost
Jail Facilities ADA Accessibility Upgrade Project														
Sheriff-Coroner Construction and Facility Development	14Q	060	14Q	14Q-P228		4200			0000		446,400	0	0	
Sheriff-Coroner Construction and Facility Development	14Q	060	14Q	14Q-P228	7811			T15D			0	446,400	0	
Countywide Capital Projects Non-General Fund	15D	036	15D	15D-P000		1400			0000		(446,400)	0	0	
Countywide Capital Projects Non-General Fund	15D	036	15D	15D-PL26		4801			T14Q		446,400	0	0	
Jail Facilities ADA Accessibility Upgrade Project											446,400	446,400	0	0
Theo Lacy Facility Security Block Wall Project														
Sheriff-Coroner Construction and Facility Development	14Q	060	14Q	14Q-P226		4200			0000		300,000	0	0	
Sheriff-Coroner Construction and Facility Development	14Q	060	14Q	14Q-P226	7811			T15D			0	300,000	0	
Countywide Capital Projects Non-General Fund	15D	036	15D	15D-P000		1400			0000		(300,000)	0	0	
Countywide Capital Projects Non-General Fund	15D	036	15D	15D-PL25		4801			T14Q		300,000	0	0	
Theo Lacy Facility Security Block Wall Project											300,000	300,000	0	0
Proposition 69 - DNA Identification Fund Revenues Allocation														
District Attorney-Public Administrator	100	026	026	026-2000		4000			0000		234,403	0	0	
District Attorney-Public Administrator	100	026	026	026-2000		1900			0000		116,260	0	0	
District Attorney-Public Administrator	100	026	026	026-2000	7811			T12J			0	350,663	0	
Sheriff-Coroner	100	060	060	060-9422		4000			0000		26,000	0	0	
Sheriff-Coroner	100	060	060	060-9422	7811			T12J			0	26,000	0	
Proposition 69 - DNA Identification Fund	12J	017	12J	12J-5500		3100			0000		444,722	0	0	
Proposition 69 - DNA Identification Fund	12J	017	12J	12J-5500		4800			T026		350,663	0	0	
Proposition 69 - DNA Identification Fund	12J	017	12J	12J-5500		4800			T060		26,000	0	0	
Proposition 69 - DNA Identification Fund	12J	017	12J	12J-5500			9720				0	0	(26,000)	
Proposition 69 - DNA Identification Fund	12J	017	12J	12J-5500			9720				0	0	(795,385)	
Proposition 69 - DNA Identification Fund Revenues Allocation											1,198,048	376,663	(821,385)	0