

FY 22-23 BUDGET AGENCY CONTRIBUTIONS

Operating Budget (Including Cathodic Protection)

ACCOUNT NUMBER	AGENCY	OWNERSHIP PERCENTAGE	FY 22/23 COST
50800508.46610	Huntington Beach	56.1	\$618,222
50800508.46620	Garden Grove	4.2	\$46,284
50800508.46630	Seal Beach	14.3	\$157,586
50800508.46640	Westminster	25.4	\$279,908
	Totals	100.0	\$1,102,000

Fourth Year OC-35 Relocation Project Loan Payment

50800508.46610	Huntington Beach	56.1	\$418,372
50800508.46620	Garden Grove*	4.2	\$0
50800508.46630	Seal Beach	14.3	\$106,628
50800508.46640	Westminster*	25.4	\$0
	Totals	100.0	\$525,000

*Garden Grove and Westminster have paid off their portions of the loan

Total Adopted Budget

50800508.46610	Huntington Beach	56.1	\$1,036,594
50800508.46620	Garden Grove*	4.2	\$46,284
50800508.46630	Seal Beach	14.3	\$264,214
50800508.46640	Westminster*	25.4	\$279,908
	Total Budget		\$1,627,000