

ATTACHMENT C

SCOPE OF SERVICES AND BUDGET

GARDEN GROVE HOUSING AUTHORITY'S EMERGENCY HOUSING VOUCHER (EHV) PROGRAM

A. SCOPE OF SERVICES

This project is designed to assist individuals and families who are experiencing homelessness; at risk of experiencing homelessness; fleeing, or attempting to flee, domestic violence, dating violence, sexual assault, stalking, or human trafficking; or were recently homeless and for whom providing rental assistance will prevent the family's homelessness or having high risk of housing instability.

Between July 1, 2021 and June 30, 2022, the EHV Program will:

1. Serve **117** new and unduplicated EHV households with eligible Housing Navigation services, as identified in Attachment B.

B. PROJECT FUNDING & COST ESTIMATES

The EHV Program allocates up to \$3,500 in service fees per voucher to fund eligible housing navigation services, for a total Not-To-Exceed amount of \$409,500 in EHV Service Fees.

C. PROPOSED NON-PROFIT SERVICE PROVIDERS

The Community and Economic Development Department (CEDD) facilitates the provision of a variety of services for the homeless and those at-risk of homelessness through various funding agreements with non-profit service providers. The list below represents the providers enlisted by CEDD to provide EHV-eligible Housing Navigation Services, the estimated number of EHV's to be allocated, and the Not-To-Exceed (NTE) amount of EHV Service Fees recommended for each:

Service Provider	Estimated EHV Allocation	EHV Service Fee Amount
Interval House	15	\$52,500
Community Action Partnership OC	10	\$35,000
StandUp For Kids OC	10	\$35,000
Families Forward	10	\$35,000
Illumination Foundation	10	\$35,000
OCAPICA	10	\$35,000
Housing for Health OC	52	\$182,000
TOTALS	117	\$409,500