

## 25 Youth Model

	REQUESTED	DONATED
Oversight	\$ 1,705.00	
Parnter Dev & Maint	\$ 10,296.00	
Case Manager	\$ 47,190.00	
Participant Support	\$ 4,225.00	\$ 4,700.00
Youth Payroll	\$ 61,875.00	
Mentors		\$ 38,935.00
Participan Stabilization Support		\$ 25,000.00
Volunteer Navigators	\$ -	\$ 58,402.50
Employment Navigator & Facilitator	\$ 10,296.00	
	\$ 135,587.00	\$ 127,037.50
10% overhead	\$ 13,558.70	0
	\$ 149,145.70	\$ 127,037.50

TOTAL PROJECT	
\$ 1,705.00	Oversite 1 HR week x 52/wks
\$ 10,296.00	10 hours week partnership development, maintenance
\$ 47,190.00	1.5 hours week x25 x \$22/hr + 10% ben
\$ 8,925.00	Participant Support 1 mos x 69 Bus pass x 25 youth +100 attire per student
\$ 61,875.00	Youth payroll for internship 25x 15/hour x 10 weeksx \$15 +10% ben
\$ 38,935.00	Volunteer Mentors 1 hour week x 52 weeks x 25 youth x 29.95/hour
	Participant Support rent stabilization, food, hygiene etc.
\$ 58,402.50	Volunteer Employment Navigators 1.5 hours week x 25/youth x \$29.95 x 52 weeks
\$ 10,296.00	Empl Nav 10 hours a week employment workshops, resume building, etc (we will use interns and volunteers for the remaining hours) This Nav will supervise all the empl navigators.
\$ 262,624.50	
\$ 13,558.70	
\$ 276,183.20	

Matched (\*2 bus pass and \$50 on clothing)