

City of Garden Grove Budget 7/1/20-6/30-22

Proposed Budget	
Program	
Salaries	\$ 62,712
Benefits	\$ 14,424
Rent	\$ 18,000
Utilities/Computer Fees/Phone/Internet	\$ -
Software	\$ -
Equipment	\$ -
Postage, Shipping, Delivery	\$ -
Water	\$ -
Office Supplies	\$ 1,000
Program Supplies	\$ -
Travel/Mileage	\$ 1,000
Printing	\$ -
Trainings	\$ -
Supportive Services - Rental Assistance, etc.	\$ 5,500
Participant Wages	\$ 30,000
Participant Benefits	\$ 3,900
	\$ -
Total Program	\$ 136,536
Admin	
Admin Salaries	\$ 9,454
Admin Benefits	\$ 2,174
Other Indirect Costs	\$ 1,836
Total Admin Costs	\$ 13,464
Totals	
Program + Admin Costs	\$ 150,000
GRAND TOTAL	\$ 150,000

10%