



GARDEN GROVE



# Fiscal Years 2021-23 Biennial Budget Successor Agency

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**June 22, 2021**



## FY 2021-23 Successor Agency

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- Recognized Obligation Payment Schedule (ROPS)
- Implementation of Department of Finance approved development and disposition agreements for various projects:
  - Brookhurst Triangle
  - Site B2



# FY 2021-23 Successor Agency

(\$ in '000)

	<b>FY 2021-22 Proposed</b>	<b>FY 2022-23 Proposed</b>
<b>Sources</b>		
RPTTF Distribution	\$ 19,640	\$ 19,971
Other Revenue	-	-
<b>Total Resources</b>	<u>19,640</u>	<u>19,971</u>
<b>Uses</b>		
Administration	(378)	(359)
Recognized Obligation Payments	<u>(19,262)</u>	<u>(19,612)</u>
<b>Total Uses</b>	<u>(19,640)</u>	<u>(19,971)</u>
<b>Balance</b>	<u>\$ -</u>	<u>\$ -</u>