



GARDEN GROVE



# Fiscal Years 2021-23 Biennial Budget Housing Authority

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**June 22, 2021**



# FY 2021-23 Housing Authority

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- Federally funded through HUD
- Rental subsidies up to 2,529 low income families
  - 75 Mainstream Vouchers Program (\$1.2M and up to \$100K for admin costs)
  - 117 Emergency Housing Vouchers (\$1.7M and up to \$455K for admin costs)



# FY 2021-23 Housing Authority

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- Outreach activities to tenants and landlords
- Initial and annual inspections
- Continue family self-sufficiency program
- Maintain owned properties
- Monitor former Agency affordable housing agreements



# FY 2021-23 Housing Authority

(\$ in '000)

	<b>FY 2021-22 Proposed</b>	<b>FY 2022-23 Proposed</b>
<b>Sources</b>		
Beginning Balance	\$ 4,400	\$ 4,475
Housing Allocation	45,394	45,017
<b>Total Resources</b>	<b>49,794</b>	<b>49,492</b>
<b>Uses</b>		
Voucher Program	(36,349)	(36,349)
HAP Portability	(4,765)	(4,765)
City Administration	(4,205)	(3,829)
<b>Total Uses</b>	<b>(45,319)</b>	<b>(44,943)</b>
<b>Balance</b>	<b>\$ 4,475</b>	<b>\$ 4,549</b>