

Orange County Transportation Authority FY 2021/22 - FY 2027/28 Capital Improvement Program

TIP ID CP-10339	IMPLEMENTING AGENCY Garden Grove, City of																								
Local Project Number: 11-GGRV-ECP-3572	Project Title																								
Additional Project IDs:	3114 - Drainage Maint. City's O&M Match (Garden Grove Catch Basin Retrofit Project)																								
Type of Work: Environmental Cleanup	Project Description																								
Type of Work Description: Environmental Cleanup - Automatic Retractable Screen and other debris screens or inserts	Install automatic retractable screens at catch basins citywide																								
Limits	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>FISCAL YEAR</u></th> <th style="text-align: left;"><u>FUND TYPE</u></th> <th style="text-align: right;"><u>ENG</u></th> <th style="text-align: right;"><u>ROW</u></th> <th style="text-align: right;"><u>CON/IMP</u></th> <th style="text-align: right;"><u>O&M</u></th> <th style="text-align: right;"><u>TOTAL</u></th> <th style="text-align: right;"><u>TOTAL ESCALATED</u></th> </tr> </thead> <tbody> <tr> <td>Citywide</td> <td>General Fund</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$7,293</td> <td style="text-align: right;">\$7,293</td> <td style="text-align: right;">\$7,293</td> </tr> <tr> <td colspan="2" style="text-align: right;">Totals:</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$7,293</td> <td style="text-align: right;">\$7,293</td> <td style="text-align: right;">\$7,293</td> </tr> </tbody> </table>	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>	Citywide	General Fund	\$0	\$0	\$0	\$7,293	\$7,293	\$7,293	Totals:		\$0	\$0	\$0	\$7,293	\$7,293	\$7,293
<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>																		
Citywide	General Fund	\$0	\$0	\$0	\$7,293	\$7,293	\$7,293																		
Totals:		\$0	\$0	\$0	\$7,293	\$7,293	\$7,293																		
Project Notes																									
General Fund: Operation & Maintenance for Project 3114																									
Last Revised: 21-00 - In Progress	Total Programmed: \$7,293																								

TIP ID CP-10351	IMPLEMENTING AGENCY Garden Grove, City of																																																								
Local Project Number: 16-OCTA-TSP-3795	Project Title																																																								
Additional Project IDs: CP1125000	7165 - Magnolia St. Traffic Signal Synchronization Project (TSSP Grant Funded)																																																								
Type of Work: Traffic Signals	Project Description																																																								
Type of Work Description: Traffic Signals - Coordinate signals within project limits	synchronize traffic signals on Magnolia Street																																																								
Limits	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>FISCAL YEAR</u></th> <th style="text-align: left;"><u>FUND TYPE</u></th> <th style="text-align: right;"><u>ENG</u></th> <th style="text-align: right;"><u>ROW</u></th> <th style="text-align: right;"><u>CON/IMP</u></th> <th style="text-align: right;"><u>O&M</u></th> <th style="text-align: right;"><u>TOTAL</u></th> <th style="text-align: right;"><u>TOTAL ESCALATED</u></th> </tr> </thead> <tbody> <tr> <td>Magnolia (Westminster - Katella)</td> <td>General Fund</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$50,000</td> <td style="text-align: right;">\$50,000</td> <td style="text-align: right;">\$50,000</td> </tr> <tr> <td></td> <td>General Fund</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$50,000</td> <td style="text-align: right;">\$50,000</td> <td style="text-align: right;">\$50,000</td> </tr> <tr> <td></td> <td>General Fund</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$50,000</td> <td style="text-align: right;">\$50,000</td> <td style="text-align: right;">\$50,000</td> </tr> <tr> <td></td> <td>General Fund</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$50,000</td> <td style="text-align: right;">\$50,000</td> <td style="text-align: right;">\$50,000</td> </tr> <tr> <td></td> <td>General Fund</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$50,000</td> <td style="text-align: right;">\$50,000</td> <td style="text-align: right;">\$50,000</td> </tr> <tr> <td colspan="2" style="text-align: right;">Totals:</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$250,000</td> <td style="text-align: right;">\$250,000</td> <td style="text-align: right;">\$250,000</td> </tr> </tbody> </table>	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>	Magnolia (Westminster - Katella)	General Fund	\$0	\$0	\$0	\$50,000	\$50,000	\$50,000		General Fund	\$0	\$0	\$0	\$50,000	\$50,000	\$50,000		General Fund	\$0	\$0	\$0	\$50,000	\$50,000	\$50,000		General Fund	\$0	\$0	\$0	\$50,000	\$50,000	\$50,000		General Fund	\$0	\$0	\$0	\$50,000	\$50,000	\$50,000	Totals:		\$0	\$0	\$0	\$250,000	\$250,000	\$250,000
<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>																																																		
Magnolia (Westminster - Katella)	General Fund	\$0	\$0	\$0	\$50,000	\$50,000	\$50,000																																																		
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Totals:		\$0	\$0	\$0	\$250,000	\$250,000	\$250,000																																																		
Project Notes																																																									
General Funds will be used to pay for O&M = \$50K annually The City will use FY19/20 carryovers to fund the Magnolia TSSP Project (City's match).																																																									
Last Revised: 21-00 - In Progress	Total Programmed: \$250,000																																																								

TIP ID CP-10352		IMPLEMENTING AGENCY Garden Grove, City of									
Local Project Number: 16-OCTA-TSP-3794		Project Title									
Additional Project IDs: CP1028000		7166 - Brookhurst Street Traffic Signal Synchronization Project (TSSP Grant Funded)									
Type of Work: Traffic Signals		Project Description									
Type of Work Description: Traffic Signals - Coordinate signals within project limits		Synchronize all traffic signals on Brookhurst St.									
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED			
Hazard - Katella	2022	General Fund	\$0	\$0	\$0	\$50,000	\$50,000	\$50,000			
Project Notes General Funds will be used to pay for O&M = \$50K annually The City will carryover FY19/20 funds to cover its matching contribution.	2023	General Fund	\$0	\$0	\$0	\$50,000	\$50,000	\$50,000			
	2024	General Fund	\$0	\$0	\$0	\$50,000	\$50,000	\$50,000			
	2025	General Fund	\$0	\$0	\$0	\$50,000	\$50,000	\$50,000			
	2026	General Fund	\$0	\$0	\$0	\$50,000	\$50,000	\$50,000			
			Totals:			\$0	\$0	\$0	\$250,000	\$250,000	\$250,000
Last Revised: 21-00 - In Progress		Total Programmed: \$250,000									

TIP ID CP-11567		IMPLEMENTING AGENCY Garden Grove, City of									
Local Project Number: CP1259000		Project Title									
Additional Project IDs:		Acacia Neighborhood Street Improvement									
Type of Work: Road Maintenance		Project Description									
Type of Work Description: Road Maintenance - Reconstruction of roadway		The Project will include residential streets bounded by Dale Street, Stanford Avenue, Josephine Street and Garden Grove Boulevard. Improvements will include reconstructing and widening the pavement and installation of new curb, gutter and sidewalk.									
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED			
Residential streets bounded by Dale, Stanford, Josephine and Garden Grove Blvd.	2022	Another City	\$0	\$0	\$700,000	\$0	\$700,000	\$721,700			
Project Notes	2022	Measure M2 Local Fairshare	\$0	\$0	\$620,000	\$0	\$620,000	\$639,220			
	2022	Gas Tax	\$0	\$0	\$1,927,235	\$0	\$1,927,235	\$1,986,979			
	2023	Gas Tax	\$0	\$0	\$345,000	\$0	\$345,000	\$366,722			
	2023	Community Development Block Grant	\$0	\$0	\$1,000,000	\$0	\$1,000,000	\$1,062,961			
	2023	Measure M2 Local Fairshare	\$0	\$0	\$500,000	\$0	\$500,000	\$531,480			
			Totals:			\$0	\$0	\$5,092,235	\$0	\$5,092,235	\$5,309,062
Last Revised: 21-00 - In Progress		Total Programmed: \$5,092,235									

TIP ID CP-11568		IMPLEMENTING AGENCY Garden Grove, City of								
Local Project Number: CP1007000	Project Title									
Additional Project IDs:	Acacia Storm Drain Project									
Type of Work: Other	Project Description									
Type of Work Description: Other - Other	Installation of an underground 60 inch diameter pipe that will join an existing 63 inch reinforce concrete pipe in Dale St. and Acacia Ave. and extend easterly along Acacia Ave. turning northerly on Josephine St.									
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED		
Dale and Acacia and Josephine and Acacia	2022	Another City	\$0	\$0	\$456,499	\$0	\$456,499	\$470,650		
Project Notes	2022	Gas Tax	\$0	\$0	\$1,498,868	\$0	\$1,498,868	\$1,545,333		
	2022	Community Development Block Grant	\$0	\$0	\$1,000,000	\$0	\$1,000,000	\$1,031,000		
			Totals:		\$0	\$0	\$2,955,367	\$0	\$2,955,367	\$3,046,983
Last Revised: 21-00 - In Progress								Total Programmed: \$2,955,367		

TIP ID CP-11561		IMPLEMENTING AGENCY Garden Grove, City of								
Local Project Number: N/A	Project Title									
Additional Project IDs:	Arterial Rehabilitation Program									
Type of Work: Road Maintenance	Project Description									
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Rehabilitation of arterial streets citywide.									
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED		
Citywide	2024	Measure M2 Local Fairshare	\$250,000	\$0	\$2,250,000	\$0	\$2,500,000	\$2,715,804		
Project Notes	2024	Gas Tax	\$100,000	\$0	\$900,000	\$0	\$1,000,000	\$1,086,322		
	2025	Measure M2 Local Fairshare	\$257,000	\$0	\$2,318,000	\$0	\$2,575,000	\$2,876,076		
	2025	Gas Tax	\$412,000	\$0	\$3,708,000	\$0	\$4,120,000	\$4,601,618		
	2026	Gas Tax	\$424,000	\$0	\$3,819,600	\$0	\$4,243,600	\$4,873,500		
			Totals:		\$1,443,000	\$0	\$12,995,600	\$0	\$14,438,600	\$16,153,320
Last Revised: 21-00 - In Progress								Total Programmed: \$14,438,600		

TIP ID CP-11624		IMPLEMENTING AGENCY Garden Grove, City of							
Local Project Number: CP1045000	Project Title								
Additional Project IDs:	Chapman / Lamplighter New Traffic Signal								
Type of Work: Traffic Signals	Project Description								
Type of Work Description: Traffic Signals - Install new traffic signals and equipment	Installation of a new traffic signal at the intersection of Chapman Avenue and Lamplighter Street								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Chapman Avenue and Lamplighter Street	2022	Traffic Impact Fees	\$0	\$0	\$401,000	\$0	\$401,000	\$413,431	
Project Notes	FY20/21 carryover = \$71K								
			Totals:	\$0	\$0	\$401,000	\$0	\$401,000	\$413,431
Last Revised: 21-00 - In Progress								Total Programmed: \$401,000	

TIP ID CP-11552		IMPLEMENTING AGENCY Garden Grove, City of							
Local Project Number: CP1297022	Project Title								
Additional Project IDs:	Chapman Avenue Rehabilitation								
Type of Work: Road Maintenance	Project Description								
Type of Work Description: Road Maintenance - Rehabilitation of roadway	The Project will rehabilitate Chapman Avenue from Springdale Street to Western Avenue								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
On Chapman Avenue from Springdale Street to Western Avenue	2022	Gas Tax	\$80,000	\$0	\$0	\$0	\$80,000	\$80,000	
Project Notes	2023	Gas Tax	\$0	\$0	\$2,600,000	\$0	\$2,600,000	\$2,763,699	
	2023	Measure M2 Local Fairshare	\$0	\$0	\$810,000	\$0	\$810,000	\$860,998	
			Totals:	\$80,000	\$0	\$3,410,000	\$0	\$3,490,000	\$3,704,697
Last Revised: 21-00 - In Progress								Total Programmed: \$3,490,000	

TIP ID CP-11627	IMPLEMENTING AGENCY Garden Grove, City of
Local Project Number: TBD	Project Title
Additional Project IDs:	Chapman Avenue Traffic Signal Synchronization Project
Type of Work: Traffic Signals	Project Description
Type of Work Description: Traffic Signals - Coordinate signals within project limits	Multijurisdictional signal coordination on Chapman Avenue, including traffic equipment upgrades.
Limits	FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
Chapman Avenue corridor	2023 Traffic Impact Fees \$34,000 \$0 \$311,000 \$0 \$345,000 \$364,581
Project Notes	Totals: \$34,000 \$0 \$311,000 \$0 \$345,000 \$364,581
Last Revised: 21-00 - In Progress	Total Programmed: \$345,000

TIP ID CP-11389	IMPLEMENTING AGENCY Garden Grove, City of
Local Project Number: CP1291000	Project Title
Additional Project IDs:	Citywide Speed Survey
Type of Work: Transportation Planning	Project Description
Type of Work Description: Transportation Planning - Studies	In FY20/21, the City of Garden Grove will hire a consultant to conduct the next Citywide Speed Survey as per state mandate.
Limits	FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
Citywide	
Project Notes	Totals: \$0 \$0 \$0 \$0 \$0 \$0
The city will carryover FY20/21 funds to cover study costs.	
Last Revised: 21-00 - In Progress	Total Programmed: \$0

TIP ID CP-11421	IMPLEMENTING AGENCY Garden Grove, City of
Local Project Number: CP1047000	Project Title
Additional Project IDs:	Civic Center Parking
Type of Work: Demand Management	Project Description
Type of Work Description: Demand Management - Parking management program for public use	The City plans to add diagonal parking spaces on Civic Center, between Acacia Parkway and Garden Grove Blvd.
Limits	FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
Civic Center Drive, from Acacia Parkway to Garden Grove Blvd.	
Project Notes	Totals: \$0 \$0 \$0 \$0 \$0 \$0
The City will carryover FY20/21 funds for this project.	
Last Revised: 21-00 - In Progress	Total Programmed: \$0

TIP ID CP-11566		IMPLEMENTING AGENCY Garden Grove, City of						
Local Project Number: 1115451520	Project Title							
Additional Project IDs:	Concrete Replacement Capital							
Type of Work: Pedestrian	Project Description							
Type of Work Description: Pedestrian - Reconstruction or rehabilitation of sidewalk	The City will repair residential sidewalks, driveway approaches, wheel chair ramps, and cross gutters at locations citywide.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Citywide	2022	General Fund	\$0	\$0	\$234,000	\$0	\$234,000	\$241,254
Project Notes	2023	General Fund	\$0	\$0	\$234,000	\$0	\$234,000	\$248,733
	2024	General Fund	\$0	\$0	\$234,000	\$0	\$234,000	\$256,444
	2025	General Fund	\$0	\$0	\$234,000	\$0	\$234,000	\$264,393
	2026	General Fund	\$0	\$0	\$234,000	\$0	\$234,000	\$272,590
	Totals:			\$0	\$0	\$1,170,000	\$0	\$1,170,000
Last Revised: 21-00 - In Progress								Total Programmed: \$1,170,000

TIP ID CP-11629		IMPLEMENTING AGENCY Garden Grove, City of						
Local Project Number: CP1301000	Project Title							
Additional Project IDs:	Euclid / Lampson Left Turn Phasing							
Type of Work: Intersection	Project Description							
Type of Work Description: Intersection - Upgrade traffic signal equipment at intersection	Installation of left turn phasing on Lampson Avenue at Euclid Street, including traffic equipment upgrades.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Euclid Street and Lampson Avenue	2023	Traffic Impact Fees	\$15,000	\$0	\$124,000	\$0	\$139,000	\$146,807
Project Notes	2023	Another City	\$25,000	\$0	\$223,000	\$0	\$248,000	\$262,040
	Totals:			\$40,000	\$0	\$347,000	\$0	\$387,000
Last Revised: 21-00 - In Progress								Total Programmed: \$387,000

TIP ID CP-11631		IMPLEMENTING AGENCY Garden Grove, City of						
Local Project Number: CP1090000	Project Title							
Additional Project IDs:	Euclid / Westminster Intersection Improvement (Construction Phase)							
Type of Work: Intersection	Project Description							
Type of Work Description: Intersection - Add right turn lane(s) to intersection	The project will add southbound and westbound right-turn lanes at the intersection of Euclid Street and Westminster Avenue.							
Limits	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
Euclid Street and Westminster Avenue	2022	Intersection Capacity Enhancements (ICE)	\$0	\$0	\$1,022,531	\$0	\$1,022,531	\$1,054,229
Project Notes	2022	Gas Tax	\$0	\$0	\$430,000	\$0	\$430,000	\$443,330
	2022	Traffic Impact Fees	\$0	\$0	\$100,000	\$0	\$100,000	\$103,100
	Totals:		\$0	\$0	\$1,552,531	\$0	\$1,552,531	\$1,600,659
Last Revised: 21-00 - In Progress								Total Programmed: \$1,552,531

TIP ID CP-11626		IMPLEMENTING AGENCY Garden Grove, City of						
Local Project Number: TBD	Project Title							
Additional Project IDs:	Euclid Street / Knott Street Traffic Signal Synchronization Project							
Type of Work: Traffic Signals	Project Description							
Type of Work Description: Traffic Signals - Coordinate signals within project limits	Coordinate traffic signals along Euclid Street and Knott Street in coordination with adjacent localities							
Limits	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
Euclid Street corridor and Knott Street corridor	2023	Traffic Impact Fees	\$0	\$0	\$205,000	\$0	\$205,000	\$217,907
Project Notes	Totals:		\$0	\$0	\$205,000	\$0	\$205,000	\$217,907
Last Revised: 21-00 - In Progress								Total Programmed: \$205,000

TIP ID CP-10344	IMPLEMENTING AGENCY Garden Grove, City of								
Local Project Number: CP1097000	Project Title								
Additional Project IDs: 18-OCTA-TSP-3897	Garden Grove Blvd. TSSP Project								
Type of Work: Traffic Signals	Project Description								
Type of Work Description: Traffic Signals - Install new traffic signals and equipment	This Project proposes to implement signal timing for 34 traffic signals and update traffic infrastructure on Garden Grove Blvd. from Valley View St. in the City of Westminster to Bristol St. in the City of Santa Ana.								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Garden Grove Blvd. (Bristol St. - Valley View St.)	2022	General Fund	\$0	\$0	\$0	\$50,000	\$50,000	\$50,000	
Project Notes General Fund will be used to pay for O&M = \$50K annually "Other Sources" = Red Light Camera Funds The City will carryover FY19/20 funds for project.	2023	General Fund	\$0	\$0	\$0	\$50,000	\$50,000	\$50,000	
	2024	General Fund	\$0	\$0	\$0	\$50,000	\$50,000	\$50,000	
	2025	General Fund	\$0	\$0	\$0	\$50,000	\$50,000	\$50,000	
	2026	General Fund	\$0	\$0	\$0	\$50,000	\$50,000	\$50,000	
			Totals:	\$0	\$0	\$0	\$250,000	\$250,000	\$250,000
Last Revised: 21-00 - In Progress								Total Programmed: \$250,000	

TIP ID CP-11549	IMPLEMENTING AGENCY Garden Grove, City of								
Local Project Number: CP1254000	Project Title								
Additional Project IDs: CP1244000	Garden Grove Boulevard Rehabilitation								
Type of Work: Road Maintenance	Project Description								
Type of Work Description: Road Maintenance - Rehabilitation of roadway	The Project will rehabilitate Garden Grove Blvd. from Dale Street to Magnolia Street,. The Project will also include installation of sewer lines.								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
On Garden Grove Blvd. from Dale Street to Magnolia Street	2022	Other	\$0	\$0	\$395,000	\$0	\$395,000	\$407,245	
Project Notes Other Funding = sewer capital funds	2022	Gas Tax	\$0	\$0	\$335,000	\$0	\$335,000	\$345,385	
				Totals:	\$0	\$0	\$730,000	\$0	\$730,000
Last Revised: 21-00 - In Progress								Total Programmed: \$730,000	

TIP ID CP-11555	IMPLEMENTING AGENCY Garden Grove, City of							
Local Project Number: CP1297022	Project Title							
Additional Project IDs:	Garden Grove Boulevard Rehabilitation							
Type of Work: Road Maintenance	Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway	The Project will rehabilitate Garden Grove Boulevard from Harbor Boulevard to Fairview Street.							
Limits	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
On Garden Grove Blvd. from Harbor Blvd. to Fairview St.	2022	Gas Tax	\$49,000	\$0	\$445,276	\$0	\$494,276	\$508,080
Project Notes	2023	Measure M2 Local Fairshare	\$77,000	\$0	\$701,000	\$0	\$778,000	\$822,136
	2023	Gas Tax	\$94,000	\$0	\$851,000	\$0	\$945,000	\$998,580
	Totals:		\$220,000	\$0	\$1,997,276	\$0	\$2,217,276	\$2,328,796
Total Programmed: \$2,217,276								
Last Revised: 21-00 - In Progress								

TIP ID CP-11372	IMPLEMENTING AGENCY Garden Grove, City of							
Local Project Number: CP1103000	Project Title							
Additional Project IDs:	HSIP Local Road Safety Program (LRSP)							
Type of Work: Administration	Project Description							
Type of Work Description: Administration - Transportation planning/engineering studies	The City was awarded a state grant to conduct the "Local Road Safety Program" study per new HSIP eligibility guidelines. The study will assess the City's transportation system and propose improvements.							
Limits	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
Citywide								
Project Notes	Totals:		\$0	\$0	\$0	\$0	\$0	\$0
The City will carryover FY20/21 funds for this study.								
Total Programmed: \$0								
Last Revised: 21-00 - In Progress								

TIP ID CP-11632		IMPLEMENTING AGENCY Garden Grove, City of																																							
<p>Local Project Number: CP1303000</p> <p>Additional Project IDs:</p> <p>Type of Work: Intersection</p> <p>Type of Work Description: Intersection - Add left turn and right turn lanes to intersection</p> <p>Limits Harbor Boulevard and Garden Grove Boulevard</p> <p>Project Notes</p>	<p>Project Title Harbor Blvd. / Garden Grove Blvd. Intersection Improvement</p> <p>Project Description The project will add a northbound left-turn lane and an eastbound right-turn lane, as well as general widening to substandard lane widths at the intersection of Harbor and Garden Grove Blvd. Improvements will also include a new traffic signal</p> <table border="1" style="width:100%; border-collapse: collapse; margin-top: 10px;"> <thead> <tr> <th style="text-align: left;"><u>FISCAL YEAR</u></th> <th style="text-align: left;"><u>FUND TYPE</u></th> <th style="text-align: right;"><u>ENG</u></th> <th style="text-align: right;"><u>ROW</u></th> <th style="text-align: right;"><u>CON/IMP</u></th> <th style="text-align: right;"><u>O&M</u></th> <th style="text-align: right;"><u>TOTAL</u></th> <th style="text-align: right;"><u>TOTAL ESCALATED</u></th> </tr> </thead> <tbody> <tr> <td>2022</td> <td>Gas Tax</td> <td style="text-align: right;">\$30,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$30,000</td> <td style="text-align: right;">\$30,000</td> </tr> <tr> <td>2024</td> <td>Measure M2 Local Fairshare</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$200,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$200,000</td> <td style="text-align: right;">\$219,183</td> </tr> <tr> <td>2024</td> <td>Gas Tax</td> <td style="text-align: right;">\$300,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$2,700,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$3,000,000</td> <td style="text-align: right;">\$3,258,965</td> </tr> <tr> <td colspan="2" style="text-align: right;">Totals:</td> <td style="text-align: right;">\$330,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$2,900,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$3,230,000</td> <td style="text-align: right;">\$3,508,148</td> </tr> </tbody> </table>	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>	2022	Gas Tax	\$30,000	\$0	\$0	\$0	\$30,000	\$30,000	2024	Measure M2 Local Fairshare	\$0	\$0	\$200,000	\$0	\$200,000	\$219,183	2024	Gas Tax	\$300,000	\$0	\$2,700,000	\$0	\$3,000,000	\$3,258,965	Totals:		\$330,000	\$0	\$2,900,000	\$0	\$3,230,000	\$3,508,148
<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>																																		
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Totals:		\$330,000	\$0	\$2,900,000	\$0	\$3,230,000	\$3,508,148																																		
Last Revised: 21-00 - In Progress		Total Programmed: \$3,230,000																																							

TIP ID CP-11551		IMPLEMENTING AGENCY Garden Grove, City of																							
<p>Local Project Number: CP1296000</p> <p>Additional Project IDs:</p> <p>Type of Work: Road Maintenance</p> <p>Type of Work Description: Road Maintenance - Rehabilitation of roadway</p> <p>Limits On Hazard Ave. from Brookhurst Street to Euclid St.</p> <p>Project Notes</p>	<p>Project Title Hazard Avenue Rehabilitation Project</p> <p>Project Description Through a Cooperative Agreement, the City of Garden Grove will rehabilitate Hazard Ave. from Brookhurst St. to Euclid St., including work on the City of Westminster's right-of-way.</p> <table border="1" style="width:100%; border-collapse: collapse; margin-top: 10px;"> <thead> <tr> <th style="text-align: left;"><u>FISCAL YEAR</u></th> <th style="text-align: left;"><u>FUND TYPE</u></th> <th style="text-align: right;"><u>ENG</u></th> <th style="text-align: right;"><u>ROW</u></th> <th style="text-align: right;"><u>CON/IMP</u></th> <th style="text-align: right;"><u>O&M</u></th> <th style="text-align: right;"><u>TOTAL</u></th> <th style="text-align: right;"><u>TOTAL ESCALATED</u></th> </tr> </thead> <tbody> <tr> <td>2022</td> <td>Measure M2 Local Fairshare</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$720,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$720,000</td> <td style="text-align: right;">\$742,320</td> </tr> <tr> <td colspan="2" style="text-align: right;">Totals:</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$720,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$720,000</td> <td style="text-align: right;">\$742,320</td> </tr> </tbody> </table>	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>	2022	Measure M2 Local Fairshare	\$0	\$0	\$720,000	\$0	\$720,000	\$742,320	Totals:		\$0	\$0	\$720,000	\$0	\$720,000	\$742,320
<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>																		
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Totals:		\$0	\$0	\$720,000	\$0	\$720,000	\$742,320																		
Last Revised: 21-00 - In Progress		Total Programmed: \$720,000																							

TIP ID CP-11370	IMPLEMENTING AGENCY Garden Grove, City of																
<p>Local Project Number: CP1290000</p> <p>Additional Project IDs:</p> <p>Type of Work: Safety</p> <p>Type of Work Description: Safety - Signage installation and/or replacement</p> <p>Limits Valley View (s. of Lampson), Harbor Blvd (s. of GG Blvd..) and Euclid and Acacia.</p> <p>Project Notes The City will carryover FY20/21 funds for message sign repairs.</p> <p>Last Revised: 21-00 - In Progress</p>	<p>Project Title Interchangeable Message Sign Repairs</p> <p>Project Description The City will be repairing displays on three interchangeable message signs.</p> <table style="width:100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>FISCAL YEAR</u></th> <th style="text-align: left;"><u>FUND TYPE</u></th> <th style="text-align: left;"><u>ENG</u></th> <th style="text-align: left;"><u>ROW</u></th> <th style="text-align: left;"><u>CON/IMP</u></th> <th style="text-align: left;"><u>O&M</u></th> <th style="text-align: left;"><u>TOTAL</u></th> <th style="text-align: left;"><u>TOTAL ESCALATED</u></th> </tr> </thead> <tbody> <tr> <td colspan="8" style="text-align: right;">Totals: \$0 \$0 \$0 \$0 \$0 \$0</td> </tr> </tbody> </table> <p style="text-align: right;">Total Programmed: \$0</p>	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>	Totals: \$0 \$0 \$0 \$0 \$0 \$0							
<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>										
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TIP ID CP-11630	IMPLEMENTING AGENCY Garden Grove, City of																																								
<p>Local Project Number: TBD</p> <p>Additional Project IDs:</p> <p>Type of Work: Traffic Signals</p> <p>Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment</p> <p>Limits Citywide</p> <p>Project Notes</p> <p>Last Revised: 21-00 - In Progress</p>	<p>Project Title Intersection Safety Improvements Program</p> <p>Project Description Traffic signal improvements at intersections citywide</p> <table style="width:100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>FISCAL YEAR</u></th> <th style="text-align: left;"><u>FUND TYPE</u></th> <th style="text-align: left;"><u>ENG</u></th> <th style="text-align: left;"><u>ROW</u></th> <th style="text-align: left;"><u>CON/IMP</u></th> <th style="text-align: left;"><u>O&M</u></th> <th style="text-align: left;"><u>TOTAL</u></th> <th style="text-align: left;"><u>TOTAL ESCALATED</u></th> </tr> </thead> <tbody> <tr> <td>2024</td> <td>Traffic Impact Fees</td> <td>\$60,000</td> <td>\$0</td> <td>\$540,000</td> <td>\$0</td> <td>\$600,000</td> <td>\$651,793</td> </tr> <tr> <td>2025</td> <td>Traffic Impact Fees</td> <td>\$60,000</td> <td>\$0</td> <td>\$540,000</td> <td>\$0</td> <td>\$600,000</td> <td>\$670,138</td> </tr> <tr> <td>2026</td> <td>Traffic Impact Fees</td> <td>\$60,000</td> <td>\$0</td> <td>\$540,000</td> <td>\$0</td> <td>\$600,000</td> <td>\$689,053</td> </tr> <tr> <td colspan="8" style="text-align: right;">Totals: \$180,000 \$0 \$1,620,000 \$0 \$1,800,000 \$2,010,984</td> </tr> </tbody> </table> <p style="text-align: right;">Total Programmed: \$1,800,000</p>	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>	2024	Traffic Impact Fees	\$60,000	\$0	\$540,000	\$0	\$600,000	\$651,793	2025	Traffic Impact Fees	\$60,000	\$0	\$540,000	\$0	\$600,000	\$670,138	2026	Traffic Impact Fees	\$60,000	\$0	\$540,000	\$0	\$600,000	\$689,053	Totals: \$180,000 \$0 \$1,620,000 \$0 \$1,800,000 \$2,010,984							
<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>																																		
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Totals: \$180,000 \$0 \$1,620,000 \$0 \$1,800,000 \$2,010,984																																									

TIP ID CP-10345		IMPLEMENTING AGENCY Garden Grove, City of							
Local Project Number: CP1109000	Project Title								
Additional Project IDs: 18-OCTA-TSP-3894	Katella Ave. Traffic Signal Synchronization Project (City's Match)								
Type of Work: Traffic Signals	Project Description								
Type of Work Description: Traffic Signals - Coordinate signals within project limits	The City of Anaheim plans to coordinate traffic signals along Katella Avenue, from I-605 in Los Alamitos to Jamboree in Irvine.								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Katella, from I-605 - Jamboree	2022	General Fund	\$0	\$0	\$0	\$10,000	\$10,000	\$10,000	
Project Notes General Fund will pay for the annual \$10,000 in O&M. The City will carryover FY19/20 funds to cover its matching fund obligations.	2023	General Fund	\$0	\$0	\$0	\$10,000	\$10,000	\$10,000	
	2024	General Fund	\$0	\$0	\$0	\$10,000	\$10,000	\$10,000	
	2025	General Fund	\$0	\$0	\$0	\$10,000	\$10,000	\$10,000	
	2026	General Fund	\$0	\$0	\$0	\$10,000	\$10,000	\$10,000	
	Totals:			\$0	\$0	\$0	\$50,000	\$50,000	\$50,000
Last Revised: 21-00 - In Progress								Total Programmed: \$50,000	

TIP ID CP-11563		IMPLEMENTING AGENCY Garden Grove, City of							
Local Project Number: CP1293000	Project Title								
Additional Project IDs:	Katella Avenue Overlay Project (County of Orange)								
Type of Work: Road Maintenance	Project Description								
Type of Work Description: Road Maintenance - Rehabilitation of roadway	The County of Orange, in collaboration with the Cities of Garden Grove and Stanton, will rehabilitate Katella Avenue, from Magnolia Street to Jean Street.								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
On Katella Avenue from Magnolia Street to Jean Street	2022	Measure M2 Local Fairshare	\$0	\$0	\$200,000	\$0	\$200,000	\$206,200	
Project Notes	Totals:			\$0	\$0	\$200,000	\$0	\$200,000	\$206,200
	Last Revised: 21-00 - In Progress								Total Programmed: \$200,000

TIP ID CP-11548	IMPLEMENTING AGENCY Garden Grove, City of																																								
Local Project Number: CP1254000	Project Title Lampson Avenue Rehabilitation																																								
Additional Project IDs:	Project Description The Project will rehabilitate Lampson Avenue from Dale Street to Magnolia Street																																								
Type of Work: Road Maintenance																																									
Type of Work Description: Road Maintenance - Rehabilitation of roadway																																									
Limits On Lampson Avenue from Dale Street to Magnolia Street	<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>FISCAL YEAR</u></th> <th style="text-align: left;"><u>FUND TYPE</u></th> <th style="text-align: right;"><u>ENG</u></th> <th style="text-align: right;"><u>ROW</u></th> <th style="text-align: right;"><u>CON/IMP</u></th> <th style="text-align: right;"><u>O&M</u></th> <th style="text-align: right;"><u>TOTAL</u></th> <th style="text-align: right;"><u>TOTAL ESCALATED</u></th> </tr> </thead> <tbody> <tr> <td>2022</td> <td>General Fund</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$64,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$64,000</td> <td style="text-align: right;">\$65,984</td> </tr> <tr> <td>2022</td> <td>Measure M2 Local Fairshare</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$80,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$80,000</td> <td style="text-align: right;">\$82,480</td> </tr> <tr> <td>2022</td> <td>Gas Tax</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$467,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$467,000</td> <td style="text-align: right;">\$481,477</td> </tr> <tr> <td colspan="2" style="text-align: right;">Totals:</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$611,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$611,000</td> <td style="text-align: right;">\$629,941</td> </tr> </tbody> </table>	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>	2022	General Fund	\$0	\$0	\$64,000	\$0	\$64,000	\$65,984	2022	Measure M2 Local Fairshare	\$0	\$0	\$80,000	\$0	\$80,000	\$82,480	2022	Gas Tax	\$0	\$0	\$467,000	\$0	\$467,000	\$481,477	Totals:		\$0	\$0	\$611,000	\$0	\$611,000	\$629,941
<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>																																		
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2022	Measure M2 Local Fairshare	\$0	\$0	\$80,000	\$0	\$80,000	\$82,480																																		
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Totals:		\$0	\$0	\$611,000	\$0	\$611,000	\$629,941																																		
Project Notes																																									
Last Revised: 21-00 - In Progress	Total Programmed: \$611,000																																								

TIP ID CP-11553	IMPLEMENTING AGENCY Garden Grove, City of																																
Local Project Number: CP1297022	Project Title Lampson Avenue Rehabilitation																																
Additional Project IDs:	Project Description The Project will rehabilitate Lampson Avenue from Springdale Street to Knott Street																																
Type of Work: Road Maintenance																																	
Type of Work Description: Road Maintenance - Rehabilitation of roadway																																	
Limits On Lampson Avenue from Springdale Street to Knott Street	<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>FISCAL YEAR</u></th> <th style="text-align: left;"><u>FUND TYPE</u></th> <th style="text-align: right;"><u>ENG</u></th> <th style="text-align: right;"><u>ROW</u></th> <th style="text-align: right;"><u>CON/IMP</u></th> <th style="text-align: right;"><u>O&M</u></th> <th style="text-align: right;"><u>TOTAL</u></th> <th style="text-align: right;"><u>TOTAL ESCALATED</u></th> </tr> </thead> <tbody> <tr> <td>2022</td> <td>Gas Tax</td> <td style="text-align: right;">\$20,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$20,000</td> <td style="text-align: right;">\$20,000</td> </tr> <tr> <td>2023</td> <td>Measure M2 Local Fairshare</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$333,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$333,000</td> <td style="text-align: right;">\$353,966</td> </tr> <tr> <td colspan="2" style="text-align: right;">Totals:</td> <td style="text-align: right;">\$20,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$333,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$353,000</td> <td style="text-align: right;">\$373,966</td> </tr> </tbody> </table>	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>	2022	Gas Tax	\$20,000	\$0	\$0	\$0	\$20,000	\$20,000	2023	Measure M2 Local Fairshare	\$0	\$0	\$333,000	\$0	\$333,000	\$353,966	Totals:		\$20,000	\$0	\$333,000	\$0	\$353,000	\$373,966
<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>																										
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2023	Measure M2 Local Fairshare	\$0	\$0	\$333,000	\$0	\$333,000	\$353,966																										
Totals:		\$20,000	\$0	\$333,000	\$0	\$353,000	\$373,966																										
Project Notes																																	
Last Revised: 21-00 - In Progress	Total Programmed: \$353,000																																

TIP ID CP-11554		IMPLEMENTING AGENCY Garden Grove, City of									
Local Project Number: CP1297022		Project Title									
Additional Project IDs:		Lampson Avenue Rehabilitation									
Type of Work: Road Maintenance		Project Description									
Type of Work Description: Road Maintenance - Rehabilitation of roadway		The Project will rehabilitate Lampson Avenue from Harbor Blvd. to Haster St.									
Limits		<u>FISCAL YEAR</u>		<u>FUND TYPE</u>		<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
On Lampson Ave. from Harbor Blvd. to Haster St.		2022	Gas Tax	\$20,000	\$0	\$0	\$0	\$20,000	\$20,000		
Project Notes		2023	Measure M2 Local Fairshare	\$0	\$0	\$283,000	\$0	\$283,000	\$300,818		
				<u>Totals:</u>	\$20,000	\$0	\$283,000	\$0	\$303,000	\$320,818	
Last Revised: 21-00 - In Progress										Total Programmed: \$303,000	

TIP ID CP-11550		IMPLEMENTING AGENCY Garden Grove, City of									
Local Project Number: CP1254000		Project Title									
Additional Project IDs:		Lampson Avenue Sidewalk Installation									
Type of Work: Pedestrian		Project Description									
Type of Work Description: Pedestrian - New sidewalk		The Project will install a sidewalk on Lampson Avenue between Haster Street and Jetty Street									
Limits		<u>FISCAL YEAR</u>		<u>FUND TYPE</u>		<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
On Lampson Avenue from Haster Street to Jetty Street		2022	Gas Tax	\$0	\$0	\$130,000	\$0	\$130,000	\$134,030		
Project Notes				<u>Totals:</u>	\$0	\$0	\$130,000	\$0	\$130,000	\$134,030	
Last Revised: 21-00 - In Progress										Total Programmed: \$130,000	

TIP ID CP-11547		IMPLEMENTING AGENCY Garden Grove, City of							
Local Project Number: CP1254000	Project Title								
Additional Project IDs:	Orangewood Avenue Rehabilitation								
Type of Work: Road Maintenance	Project Description								
Type of Work Description: Road Maintenance - Rehabilitation of roadway	The Project will rehabilitate Orangewood Avenue from Brookhurst Street to Euclid Street.								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
On Orangewood from Brookhurst Street to Euclid Street	2022	Gas Tax	\$0	\$0	\$430,000	\$0	\$430,000	\$443,330	
Project Notes	2022	Measure M2 Local Fairshare	\$0	\$0	\$1,400,000	\$0	\$1,400,000	\$1,443,400	
			Totals:	\$0	\$0	\$1,830,000	\$0	\$1,830,000	\$1,886,730
Last Revised: 21-00 - In Progress								Total Programmed: \$1,830,000	

TIP ID CP-11564		IMPLEMENTING AGENCY Garden Grove, City of							
Local Project Number: 2095451525	Project Title								
Additional Project IDs: 2075451280	Residential Overlay Program								
Type of Work: Road Maintenance	Project Description								
Type of Work Description: Road Maintenance - Rehabilitation of roadway	In Fiscal Year 21/22, the City will slurry seal approximately 16.1 lanes miles of residential streets citywide.								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Citywide	2022	Gas Tax	\$200,000	\$0	\$1,863,477	\$0	\$2,063,477	\$2,121,245	
Project Notes	2023	Gas Tax	\$100,000	\$0	\$900,000	\$0	\$1,000,000	\$1,056,665	
	2024	Community Development Block Grant	\$100,000	\$0	\$900,000	\$0	\$1,000,000	\$1,086,322	
	2024	Gas Tax	\$100,000	\$0	\$900,000	\$0	\$1,000,000	\$1,086,322	
	2025	Gas Tax	\$100,000	\$0	\$930,000	\$0	\$1,030,000	\$1,150,794	
	2025	Community Development Block Grant	\$100,000	\$0	\$900,000	\$0	\$1,000,000	\$1,116,897	
	2026	Gas Tax	\$100,000	\$0	\$960,000	\$0	\$1,060,000	\$1,218,316	
	2026	Community Development Block Grant	\$100,000	\$0	\$900,000	\$0	\$1,000,000	\$1,148,421	
			Totals:	\$900,000	\$0	\$8,253,477	\$0	\$9,153,477	\$9,984,982
Last Revised: 21-00 - In Progress								Total Programmed: \$9,153,477	

TIP ID CP-11625	IMPLEMENTING AGENCY Garden Grove, City of																								
Local Project Number: CP1292000	Project Title Traffic Signal Modifications at Five Locations																								
Additional Project IDs:																									
Type of Work: Intersection	Project Description The project will upgrade existing traffic signals to current standards at the following intersections: (1)Garden Grove Blvd./Gilbert St., (2)GG Blvd./Galway St., (3)Euclid St./Stanford/(4) Brookhurst St./Stanford and (5) GG Blvd/Casa Linda																								
Type of Work Description: Intersection - Upgrade traffic signal equipment at intersection																									
Limits (1)Garden Grove Blvd./Gilbert St., (2)GG Blvd./Galway St., (3)Euclid St./Stanford/(4) Brookhurst St./Stanford and (5) GG Blvd/Casa Linda	<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>FISCAL YEAR</u></th> <th style="text-align: left;"><u>FUND TYPE</u></th> <th style="text-align: right;"><u>ENG</u></th> <th style="text-align: right;"><u>ROW</u></th> <th style="text-align: right;"><u>CON/IMP</u></th> <th style="text-align: right;"><u>O&M</u></th> <th style="text-align: right;"><u>TOTAL</u></th> <th style="text-align: right;"><u>TOTAL ESCALATED</u></th> </tr> </thead> <tbody> <tr> <td>2022</td> <td>Traffic Impact Fees</td> <td style="text-align: right;">\$62,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$563,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$625,000</td> <td style="text-align: right;">\$642,453</td> </tr> <tr> <td colspan="2" style="text-align: right;">Totals:</td> <td style="text-align: right;">\$62,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$563,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$625,000</td> <td style="text-align: right;">\$642,453</td> </tr> </tbody> </table>	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>	2022	Traffic Impact Fees	\$62,000	\$0	\$563,000	\$0	\$625,000	\$642,453	Totals:		\$62,000	\$0	\$563,000	\$0	\$625,000	\$642,453
<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>																		
2022	Traffic Impact Fees	\$62,000	\$0	\$563,000	\$0	\$625,000	\$642,453																		
Totals:		\$62,000	\$0	\$563,000	\$0	\$625,000	\$642,453																		
Project Notes																									
Last Revised: 21-00 - In Progress	Total Programmed: \$625,000																								

TIP ID CP-10347	IMPLEMENTING AGENCY Garden Grove, City of																
Local Project Number: CP1180000	Project Title Valley View Traffic Signal Synchronization Set Aside (City's Match)																
Additional Project IDs:																	
Type of Work: Traffic Signals	Project Description Funding is set aside for the Valley View Street Traffic Signal Synchronization Project (Grant Application Submitted)																
Type of Work Description: Traffic Signals - Coordinate signals within project limits																	
Limits Valley View Street	<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>FISCAL YEAR</u></th> <th style="text-align: left;"><u>FUND TYPE</u></th> <th style="text-align: right;"><u>ENG</u></th> <th style="text-align: right;"><u>ROW</u></th> <th style="text-align: right;"><u>CON/IMP</u></th> <th style="text-align: right;"><u>O&M</u></th> <th style="text-align: right;"><u>TOTAL</u></th> <th style="text-align: right;"><u>TOTAL ESCALATED</u></th> </tr> </thead> <tbody> <tr> <td colspan="2" style="text-align: right;">Totals:</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> </tr> </tbody> </table>	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>	Totals:		\$0	\$0	\$0	\$0	\$0	\$0
<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>										
Totals:		\$0	\$0	\$0	\$0	\$0	\$0										
Project Notes The City is contributing \$50,000 from its Red Light Camera Funds for the Valley View TSSP Project Set Aside. The City will carryover FY19/20 funds for this project.																	
Last Revised: 21-00 - In Progress	Total Programmed: \$0																

TIP ID CP-11362	IMPLEMENTING AGENCY Garden Grove, City of																
<p>Local Project Number: CP1250000</p> <p>Additional Project IDs:</p> <p>Type of Work: Road Maintenance</p> <p>Type of Work Description: Road Maintenance - Rehabilitation of roadway</p> <p>Limits Ward Street from Hazard Avenue to Margarita Avenue</p> <p>Project Notes The City will carryover FY20/21 funds for this project. Note, only \$350,000 will carried over in Measure M2 since the project came under engineer's estimate.</p> <p>Last Revised: 21-00 - In Progress</p>	<p>Project Title Ward St. Rehabilitation (Hazard - South City Limits)</p> <p>Project Description The City of Westminster, as lead agency, is partnering with the City of Garden Grove in rehabilitating Ward St. from Hazard Avenue to Garden Grove south city limits (Margarita Ave.).</p> <table style="width:100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>FISCAL YEAR</u></th> <th style="text-align: left;"><u>FUND TYPE</u></th> <th style="text-align: left;"><u>ENG</u></th> <th style="text-align: left;"><u>ROW</u></th> <th style="text-align: left;"><u>CON/IMP</u></th> <th style="text-align: left;"><u>O&M</u></th> <th style="text-align: left;"><u>TOTAL</u></th> <th style="text-align: left;"><u>TOTAL ESCALATED</u></th> </tr> </thead> <tbody> <tr> <td colspan="8" style="text-align: right;">Totals: \$0 \$0 \$0 \$0 \$0 \$0</td> </tr> </tbody> </table> <p style="text-align: right;">Total Programmed: \$0</p>	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>	Totals: \$0 \$0 \$0 \$0 \$0 \$0							
<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>										
Totals: \$0 \$0 \$0 \$0 \$0 \$0																	

TIP ID CP-11560	IMPLEMENTING AGENCY Garden Grove, City of																								
<p>Local Project Number: CP1196263</p> <p>Additional Project IDs:</p> <p>Type of Work: Road Maintenance</p> <p>Type of Work Description: Road Maintenance - Rehabilitation of roadway</p> <p>Limits On Westminster Avenue from Magnolia Street to Bushard Street</p> <p>Project Notes</p> <p>Last Revised: 21-00 - In Progress</p>	<p>Project Title Westminster Avenue Rehabilitation</p> <p>Project Description Through a cooperative agreement, the City of Westminster will rehabilitate Westminster Avenue from Magnolia Street to Bushard Street, including work on Garden Grove's street right-of-way (westbound third lane).</p> <table style="width:100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>FISCAL YEAR</u></th> <th style="text-align: left;"><u>FUND TYPE</u></th> <th style="text-align: left;"><u>ENG</u></th> <th style="text-align: left;"><u>ROW</u></th> <th style="text-align: left;"><u>CON/IMP</u></th> <th style="text-align: left;"><u>O&M</u></th> <th style="text-align: left;"><u>TOTAL</u></th> <th style="text-align: left;"><u>TOTAL ESCALATED</u></th> </tr> </thead> <tbody> <tr> <td>2022</td> <td>Measure M2 Local Fairshare</td> <td>\$0</td> <td>\$0</td> <td>\$300,000</td> <td>\$0</td> <td>\$300,000</td> <td>\$309,300</td> </tr> <tr> <td colspan="8" style="text-align: right;">Totals: \$0 \$0 \$300,000 \$0 \$300,000 \$309,300</td> </tr> </tbody> </table> <p style="text-align: right;">Total Programmed: \$300,000</p>	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>	2022	Measure M2 Local Fairshare	\$0	\$0	\$300,000	\$0	\$300,000	\$309,300	Totals: \$0 \$0 \$300,000 \$0 \$300,000 \$309,300							
<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>																		
2022	Measure M2 Local Fairshare	\$0	\$0	\$300,000	\$0	\$300,000	\$309,300																		
Totals: \$0 \$0 \$300,000 \$0 \$300,000 \$309,300																									

TIP ID CP-11628		IMPLEMENTING AGENCY Garden Grove, City of						
Local Project Number: TBD	Project Title							
Additional Project IDs:	Westminster Avenue Traffic Signal Synchronization Project							
Type of Work: Traffic Signals	Project Description							
Type of Work Description: Traffic Signals - Coordinate signals within project limits	Multijurisdictional signal coordination on Westminster Avenue, including traffic equipment upgrades.							
Limits	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
Westminster Avenue corridor	2023	Traffic Impact Fees	\$15,000	\$0	\$120,000	\$0	\$135,000	\$142,555
Project Notes	<u>Totals:</u> \$15,000 \$0 \$120,000 \$0 \$135,000 \$142,555							
Last Revised: 21-00 - In Progress							Total Programmed: \$135,000	