



G.G.T.P.C

**GGTPC Budget
Garden Grove TID Budget
2021-22**

Garden Grove Tourism Promotion Corporation

Items:	Percentage	Amount
2021-22 Estimated Revenue		\$ 340,001.72
Budget Carry Over from 2020-21		\$ 25,000.00
Total Revenue 2021 - 22		\$ 365,001.72
Expenses:	Percentage	Amount
Advertising & Marketing	9.0%	\$ 32,850.15
Parking Upgrades, Improvements, etc.	3.0%	\$ 10,950.05
Economic Development	2.0%	\$ 7,300.03
Sponsorships	2.0%	\$ 7,300.03
Private Security	37.0%	\$ 135,050.64
Harbor Boulevard Maintenance, Utilities, Repairs, etc.	40.0%	\$ 146,000.69
Related Studies/Consultants	2.0%	\$ 7,300.03
City Administration Fees (per Agreement)	3.0%	\$ 10,950.05
Administrative/Accounting/Auditing (per Agreement)	2.0%	\$ 7,300.03
Total	100%	\$ 365,001.72



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