



FIRST QUARTER BUDGET REPORT

FY 2019 - 2020



County of Orange
FY 2019-20 First Quarter Budget Report
November 19, 2019

stabilization to reallocate reserves set aside for the Registrar of Voters vote center project that will now be funded by the State.

Community Corrections Partnership (AB109)

County Local Revenue 2011 (Fund 100, Department 003, Budget Control 090)

During the FY 2019-20 Budget Process, the Board approved the initial funding allocations for the 2011 Public Safety Realignment (AB109) that included a 2% allocation of base funds estimated at \$1,807,548 for Local Law Enforcement. On January 24, 2019, the Community Corrections Partnership (CCP) unanimously approved the allocation and distribution of the 2% of base funding received to the Local Law Enforcement at the entity level. The basis of the following estimated allocations is current State estimates multiplied by approved allocation percentages:

Detail for Local Law Enforcement Allocation for FY 2019-20

City/Agency	2018 PCS Average	Allocation %	Estimated Allocation
OCSD Contract Cities	140	9.85%	\$ 177,958
Anaheim	273	19.20%	347,019
Brea	9	0.63%	11,440
Buena Park	39	2.74%	49,574
Costa Mesa	52	3.66%	66,099
Cypress	12	0.84%	15,254
Fountain Valley	12	0.84%	15,254
Fullerton	74	5.20%	94,064
Garden Grove	114	8.02%	144,909
Huntington Beach	81	5.70%	102,962
Irvine	17	1.20%	21,609
La Habra	25	1.76%	31,778
La Palma	3	0.21%	3,813
Laguna Beach	7	0.49%	8,898
Los Alamitos	2	0.14%	2,542
Newport Beach	9	0.63%	11,440
Orange	56	3.94%	71,183
Placentia	20	1.41%	25,423
Santa Ana	398	27.99%	505,910
Seal Beach	2	0.14%	2,542
Tustin	22	1.55%	27,965
Westminster	55	3.87%	69,912
Total	1,422	100.00%	\$ 1,807,548

Note: Totals may not foot due to rounding.