The CARES Act Funding Summary

	PROGRAM(S)		FUNDING AMOUNT	ALLOCATION	DESCRIPTION	Performance Goals
The CARES Act (\$3B)	US Department of Housing and Urban Development (HUD)	(A) CDBG-CV1 (4-2-20)	1,194,311	830,449	JOBS 1 st Business Program	Est. 50 businesses
				30,000	Meals on Wheels (Family meals)	Est. 345 families
				20,000	CAPOC (Family Food Boxes)	Est. 3,200 individuals
				45,000	Community Services (Family Resource Centers)	Est. 3,200 individuals
						Est. 6 Restaurants
				30,000	PPE for first responders	Est. 17,500 individuals
				238,862	20% Administration	N/A
		(B) ESG-CV1 (4-2-20)	602,846	25,000	City Net (Street Outreach)	Est. 80 individuals. 76 individuals assisted to date.
				18,074	211 Orange County (HMIS Software)	N/A
				250,000	Mercy House (Homeless Prevention)	Est. 34 families
				249,524	Interval House/CAPOC	Est. 22 families. 38 families assisted to date.
				60,248	10% Administration	N/A
		(C) Housing Choice Voucher Program	517,312	517,312	Garden Grove Housing Authority Admin	N/A
		(D) ESG-CV2 (6-9-20)	3,635,163	25,000	City Net (Street Outreach)	Est. 80 individuals
				100,000	Interval House (Homeless Shelter Activities)	Est. 100 individuals
				363,516	10% Administration	N/A
				TBD	Rapid Rehousing	Recommend RFP process to be issued June 24, 2020
				TBD	Homeless Prevention	
				TBD	Homeless Shelter Activities	
	County of Orange	(E) Supervisor Do (District 1)	4,010,000	3,829,550	MCS (10K Grants)	Est. 380 businesses
				180,450	MCS 4.5% Admin	N/A
			617,600	600,000	Micro-Business Relief Grant (5K Grants)	Est. 120 businesses
	0			17,600	GG Administration	N/A
	Total CARES Act Funds 10,577,23		10,577,232			
	EDA	(F) Economic Adjustment Assistance Program Grant	*6,032,780	*6,032,780	Critical Infrastructure, Recovery & Resilience Grove District Improvements Project (Grant submitted 060420)	South Harbor Boulevard Improvements
				**1,508,195		
SCAG		(H) Local Community and Safety Mini Grant	*10,000	*10,000	Bike & Hike Initiative (Grant submitted 051420)	Develop an Interactive Active Transportation Map linking local retail and health care uses
		Total CARES Act Funds plus Pending Grant Applications grant applications submitted. Awaiting	16,620,012			

^{*}Formal grant applications submitted. Awaiting response by EDA and SCAG.

^{**} If EAA awarded, EDA requires 20% city match and recommendation would be allocated through GGTID – transportation funds.