

Animal Care Services
Ten Year Cost Comparison

	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Total
OCAC	1,738,459	1,738,459	1,738,459	1,738,459	1,738,459	1,738,459	1,738,459	1,738,459	1,738,459	1,738,459	\$17,384,590
OCHS-GG*	1,327,160	878,360	878,360	878,360	878,360	878,360	878,360	878,360	878,360	878,360	\$9,232,400

**Notes: Year-1 start up costs include one-time funding for infrastructure improvements which may be lower than the projection and may be able to be spread over two fiscal years. The costs also do not reflect any animal licensing revenue that may be collected and would be used to off-set costs or pay for program enhancements. Lastly, the costs do not include the one-time payment of \$505,192 to the County for uncollected animal care fee invoices previously credited to the City.*