

HOUSING AUTHORITY PROPOSED BUDGET
FY 2020-21 AMENDED BUDGET

Housing Assistance Grant	Amended FY 2020-21	Funding Source
Activity:		
Council/Commission		
0010 City Council	\$ 5,795	Housing Authority
City Management		
0020 Management	122,340	Housing Authority
0021 Operations	21,740	Housing Authority
0023 Research/Legislation	34,480	Housing Authority
0040 City Clerk	8,410	Housing Authority
0042 Elect/Voter Assist	7,137	
Subtotal	<u>194,107</u>	
Real Property		
0030 Real Property	133,117	Housing Authority
2535 Civic Center Property Mgmt	37,000	Civic Center Properties
Subtotal	<u>170,117</u>	
Fiscal Services		
1010 Budget/Special Proj	5,180	Housing Authority
1020 General Accounting	60,010	Housing Authority
1021 Financial Planning	33,283	Housing Authority
Subtotal	<u>98,473</u>	
Community Improvement		
2701 Set Aside Admin	110,120	Low/Mod Housing Agency
2503 Agency Real Property	200,000	Low/Mod Housing Agency
	<u>310,120</u>	
Housing Authority		
4102 Housing Administration	2,674,493	Housing Authority
4103 Family Self-Sufficiency	143,140	Housing Authority
4104 Housing - Vouchers/HAP	28,569,463	Housing Authority
4107 Housing - HAP Portability	4,000,000	Housing Authority
Subtotal	<u>35,387,096</u>	
Total Program	<u>\$ 35,965,708</u>	