

Orange County Transportation Authority 2020 Capital Improvement Program

TIP ID CP-10338	IMPLEMENTING AGENCY Garden Grove, City of							
Local Project Number: 3113	Project Title							
Additional Project IDs:	3113 - Concrete Replacement (Citywide)							
Type of Work: Pedestrian	Project Description							
Type of Work Description: Pedestrian - Reconstruction or rehabilitation of sidewalk	Sidewalk concrete replacement at locations citywide.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Citywide	2020	Gas Tax	\$0	\$0	\$190,000	\$0	\$190,000	\$190,000
Project Notes	2020	General Fund	\$0	\$0	\$234,000	\$0	\$234,000	\$234,000
FY19/20 Gas Tax Carryover = \$190K	2021	General Fund	\$0	\$0	\$234,000	\$0	\$234,000	\$241,020
	2022	General Fund	\$0	\$0	\$234,000	\$0	\$234,000	\$248,251
	2023	General Fund	\$0	\$0	\$234,000	\$0	\$234,000	\$255,698
	2024	General Fund	\$0	\$0	\$234,000	\$0	\$234,000	\$263,369
	2025	General Fund	\$0	\$0	\$234,000	\$0	\$234,000	\$271,270
	2026	General Fund	\$0	\$0	\$234,000	\$0	\$234,000	\$279,408
	2027	General Fund	\$0	\$0	\$234,000	\$0	\$234,000	\$287,790
	Totals:		\$0	\$0	\$2,062,000	\$0	\$2,062,000	\$2,270,806
Last Revised: 20-00 - In Progress								Total Programmed: \$2,062,000

TIP ID CP-10339	IMPLEMENTING AGENCY Garden Grove, City of							
Local Project Number: 11-GGRV-ECP-3572	Project Title							
Additional Project IDs:	3114 - Drainage Maint. City's O&M Match (Garden Grove Catch Basin Retrofit Project)							
Type of Work: Environmental Cleanup	Project Description							
Type of Work Description: Environmental Cleanup - Automatic Retractable Screen and other debris screens or inserts	Install automatic retractable screens at catch basins citywide							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Citywide	2020	General Fund	\$0	\$0	\$0	\$7,293	\$7,293	\$7,293
Project Notes	2021	General Fund	\$0	\$0	\$0	\$7,293	\$7,293	\$7,293
General Fund: Operation & Maintenance for Project 3114	Totals:		\$0	\$0	\$0	\$14,586	\$14,586	\$14,586
Last Revised: 20-00 - In Progress								Total Programmed: \$14,586

TIP ID CP-10340		IMPLEMENTING AGENCY Garden Grove, City of							
Local Project Number: 14-SNTA-TSP-3710	Project Title								
Additional Project IDs:	7126 - Harbor Boulevard Traffic Signal Coordination - City's Match (Project P)								
Type of Work: Traffic Signals	Project Description								
Type of Work Description: Traffic Signals - Coordinate signals within project limits	Traffic signal coordination along corridor. Joint project with City of Santa Ana.								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Harbor Blvd. (Westminster Avenue - Chapman Avenue)	2020	General Fund	\$0	\$0	\$0	\$50,000	\$50,000	\$50,000	
Project Notes FY19/20 Carryover Source = Gas Tax General Fund will be used for O&M = \$50k annually	2020	Gas Tax	\$0	\$0	\$10,895	\$0	\$10,895	\$10,895	
	2021	General Fund	\$0	\$0	\$0	\$50,000	\$50,000	\$50,000	
	2022	General Fund	\$0	\$0	\$0	\$50,000	\$50,000	\$50,000	
	2023	General Fund	\$0	\$0	\$0	\$50,000	\$50,000	\$50,000	
	2024	General Fund	\$0	\$0	\$0	\$50,000	\$50,000	\$50,000	
	2025	General Fund	\$0	\$0	\$0	\$50,000	\$50,000	\$50,000	
	2026	General Fund	\$0	\$0	\$0	\$50,000	\$50,000	\$50,000	
			Totals:	\$0	\$0	\$10,895	\$350,000	\$360,895	\$360,895
Last Revised: 20-00 - In Progress								Total Programmed: \$360,895	

TIP ID CP-10341		IMPLEMENTING AGENCY Garden Grove, City of								
Local Project Number: 7130	Project Title									
Additional Project IDs:	7130 - Chapman/Lamplighter New Traffic Signal									
Type of Work: Traffic Signals	Project Description									
Type of Work Description: Traffic Signals - Install new traffic signals and equipment	New Traffic Signal Installation									
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED		
Chapman/Lamplighter	2020	Traffic Impact Fees	\$0	\$0	\$71,000	\$0	\$71,000	\$71,000		
Project Notes FY19/20 Carryover Funding Source: Impact Fees Design is complete.				Totals:	\$0	\$0	\$71,000	\$0	\$71,000	\$71,000
	Last Revised: 20-00 - In Progress								Total Programmed: \$71,000	

TIP ID CP-10342		IMPLEMENTING AGENCY Garden Grove, City of								
Local Project Number: 15-OCTA-TSP-3783	Project Title									
Additional Project IDs:	7136 - Chapman Avenue Traffic Signal Coordination - City's Match (Project P)									
Type of Work: Traffic Signals	Project Description									
Type of Work Description: Traffic Signals - Coordinate signals within project limits	Traffic signal coordination.									
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED		
Chapman Avenue (Valley View - East City Limits)	2020	Measure M2 Local Fairshare	\$0	\$0	\$322,000	\$0	\$322,000	\$322,000		
Project Notes O&M will be paid with General Funds - \$50k annually FY19/20 M2 Carryover = \$322K (matching contribution)	2021	General Fund	\$0	\$0	\$0	\$50,000	\$50,000	\$50,000		
	2022	General Fund	\$0	\$0	\$0	\$50,000	\$50,000	\$50,000		
	2023	General Fund	\$0	\$0	\$0	\$50,000	\$50,000	\$50,000		
	2024	General Fund	\$0	\$0	\$0	\$50,000	\$50,000	\$50,000		
	2025	General Fund	\$0	\$0	\$0	\$50,000	\$50,000	\$50,000		
	2026	General Fund	\$0	\$0	\$0	\$50,000	\$50,000	\$50,000		
			Totals:		\$0	\$0	\$322,000	\$300,000	\$622,000	\$622,000
Last Revised: 20-00 - In Progress								Total Programmed: \$622,000		

TIP ID CP-10343		IMPLEMENTING AGENCY Garden Grove, City of								
Local Project Number: 15-OCTA-TSP-3786	Project Title									
Additional Project IDs:	7137 - Westminster Avenue Traffic Signal Coordination - City's Match (Project P)									
Type of Work: Traffic Signals	Project Description									
Type of Work Description: Traffic Signals - Coordinate signals within project limits	Traffic signal coordination.									
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED		
Westminster (Newland Street - Fairview Street)	2020	Measure M2 Local Fairshare	\$0	\$0	\$57,000	\$0	\$57,000	\$57,000		
Project Notes General Fund will contribute \$20K annually in O&M. The City is carrying over Traffic Impact Fees and M2 Fairshare from FY19/20 for its pending matching fund contribution.	2020	Traffic Impact Fees	\$0	\$0	\$50,000	\$0	\$50,000	\$50,000		
	2020	General Fund	\$0	\$0	\$0	\$20,000	\$20,000	\$20,000		
	2021	General Fund	\$0	\$0	\$0	\$20,000	\$20,000	\$20,000		
	2022	General Fund	\$0	\$0	\$0	\$20,000	\$20,000	\$20,000		
	2023	General Fund	\$0	\$0	\$0	\$20,000	\$20,000	\$20,000		
	2024	General Fund	\$0	\$0	\$0	\$20,000	\$20,000	\$20,000		
	2025	General Fund	\$0	\$0	\$0	\$20,000	\$20,000	\$20,000		
2026	General Fund	\$0	\$0	\$0	\$20,000	\$20,000	\$20,000			
			Totals:		\$0	\$0	\$107,000	\$140,000	\$247,000	\$247,000
Last Revised: 20-00 - In Progress								Total Programmed: \$247,000		

TIP ID CP-10344	IMPLEMENTING AGENCY Garden Grove, City of							
Local Project Number: 7141	Project Title							
Additional Project IDs:	7141 - Garden Grove Blvd. TSSP Project							
Type of Work: Traffic Signals	Project Description							
Type of Work Description: Traffic Signals - Install new traffic signals and equipment	This Project proposes to implement signal timing for 34 traffic signals and update traffic infrastructure on Garden Grove Blvd. from Valley View St. in the City of Westminster to Bristol St. in the City of Santa Ana.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Garden Grove Blvd. (Bristol St. - Valley View St.)	2020	Gas Tax	\$0	\$0	\$9,000	\$0	\$9,000	\$9,000
Project Notes	2020	Other	\$0	\$0	\$451,000	\$0	\$451,000	\$451,000
General Fund will be used to pay for O&M = \$50K annually "Other Sources" = Red Light Camera Funds	2021	General Fund	\$0	\$0	\$0	\$50,000	\$50,000	\$50,000
	2022	General Fund	\$0	\$0	\$0	\$50,000	\$50,000	\$50,000
	2023	General Fund	\$0	\$0	\$0	\$50,000	\$50,000	\$50,000
	2024	General Fund	\$0	\$0	\$0	\$50,000	\$50,000	\$50,000
	2025	General Fund	\$0	\$0	\$0	\$50,000	\$50,000	\$50,000
	2026	General Fund	\$0	\$0	\$0	\$50,000	\$50,000	\$50,000
Totals:			\$0	\$0	\$460,000	\$300,000	\$760,000	\$760,000
Last Revised: 20-00 - In Progress								Total Programmed: \$760,000

TIP ID CP-10345	IMPLEMENTING AGENCY Garden Grove, City of							
Local Project Number: 7142	Project Title							
Additional Project IDs:	7142 - Katella Ave. Traffic Signal Synchronization Project (City's Match)							
Type of Work: Traffic Signals	Project Description							
Type of Work Description: Traffic Signals - Coordinate signals within project limits	The City of Anaheim plans to coordinate traffic signals along Katella Avenue, from I-605 in Los Alamitos to Jamboree in Irvine.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Katella, from I-605 - Jamboree	2020	Traffic Impact Fees	\$0	\$0	\$21,000	\$0	\$21,000	\$21,000
Project Notes	2020	General Fund	\$0	\$0	\$0	\$10,000	\$10,000	\$10,000
General Fund will pay for the annual \$10,000 in O&M. The City will carryover FY19/20 funds to cover its matching fund obligations.	2021	General Fund	\$0	\$0	\$0	\$10,000	\$10,000	\$10,000
	2022	General Fund	\$0	\$0	\$0	\$10,000	\$10,000	\$10,000
	2023	General Fund	\$0	\$0	\$0	\$10,000	\$10,000	\$10,000
	2024	General Fund	\$0	\$0	\$0	\$10,000	\$10,000	\$10,000
	2025	General Fund	\$0	\$0	\$0	\$10,000	\$10,000	\$10,000
	2026	General Fund	\$0	\$0	\$0	\$10,000	\$10,000	\$10,000
Totals:			\$0	\$0	\$21,000	\$70,000	\$91,000	\$91,000
Last Revised: 20-00 - In Progress								Total Programmed: \$91,000

TIP ID CP-10347	IMPLEMENTING AGENCY Garden Grove, City of																											
Local Project Number: 7144	Project Title																											
Additional Project IDs:	7144 - Valley View Traffic Signal Synchronization Set Aside (City's Match)																											
Type of Work: Traffic Signals	Project Description																											
Type of Work Description: Traffic Signals - Coordinate signals within project limits	Funding is set aside for the Valley View Street Traffic Signal Synchronization Project (Grant Application Submitted)																											
Limits	<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th style="width:15%;"></th> <th style="width:10%;"><u>FISCAL YEAR</u></th> <th style="width:15%;"><u>FUND TYPE</u></th> <th style="width:5%;"><u>ENG</u></th> <th style="width:5%;"><u>ROW</u></th> <th style="width:10%;"><u>CON/IMP</u></th> <th style="width:5%;"><u>O&M</u></th> <th style="width:10%;"><u>TOTAL</u></th> <th style="width:10%;"><u>TOTAL ESCALATED</u></th> </tr> </thead> <tbody> <tr> <td>Valley View Street</td> <td>2020</td> <td>Other</td> <td>\$0</td> <td>\$0</td> <td>\$50,000</td> <td>\$0</td> <td>\$50,000</td> <td>\$50,000</td> </tr> <tr> <td colspan="3"></td> <td style="text-align: right;">Totals:</td> <td>\$0</td> <td>\$0</td> <td>\$50,000</td> <td>\$0</td> <td>\$50,000</td> </tr> </tbody> </table>		<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>	Valley View Street	2020	Other	\$0	\$0	\$50,000	\$0	\$50,000	\$50,000				Totals:	\$0	\$0	\$50,000	\$0	\$50,000
	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>																				
Valley View Street	2020	Other	\$0	\$0	\$50,000	\$0	\$50,000	\$50,000																				
			Totals:	\$0	\$0	\$50,000	\$0	\$50,000																				
Project Notes																												
The City is contributing \$50,000 from its Red Light Camera Funds for the Valley View TSSP Project Set Aside.																												
Last Revised: 20-00 - In Progress	Total Programmed: \$50,000																											

TIP ID CP-10348	IMPLEMENTING AGENCY Garden Grove, City of																																				
Local Project Number: 7150	Project Title																																				
Additional Project IDs:	7150 - Trask/Roxey New Traffic Signal																																				
Type of Work: Traffic Signals	Project Description																																				
Type of Work Description: Traffic Signals - Install new traffic signals and equipment	New Traffic Signal Installation																																				
Limits	<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th style="width:15%;"></th> <th style="width:10%;"><u>FISCAL YEAR</u></th> <th style="width:15%;"><u>FUND TYPE</u></th> <th style="width:5%;"><u>ENG</u></th> <th style="width:5%;"><u>ROW</u></th> <th style="width:10%;"><u>CON/IMP</u></th> <th style="width:5%;"><u>O&M</u></th> <th style="width:10%;"><u>TOTAL</u></th> <th style="width:10%;"><u>TOTAL ESCALATED</u></th> </tr> </thead> <tbody> <tr> <td>Trask Avenue/Roxey Drive</td> <td>2020</td> <td>Highways Safety Improvement Program</td> <td>\$0</td> <td>\$0</td> <td>\$310,000</td> <td>\$0</td> <td>\$310,000</td> <td>\$310,000</td> </tr> <tr> <td></td> <td>2020</td> <td>Other</td> <td>\$0</td> <td>\$0</td> <td>\$40,000</td> <td>\$0</td> <td>\$40,000</td> <td>\$40,000</td> </tr> <tr> <td colspan="3"></td> <td style="text-align: right;">Totals:</td> <td>\$0</td> <td>\$0</td> <td>\$350,000</td> <td>\$0</td> <td>\$350,000</td> </tr> </tbody> </table>		<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>	Trask Avenue/Roxey Drive	2020	Highways Safety Improvement Program	\$0	\$0	\$310,000	\$0	\$310,000	\$310,000		2020	Other	\$0	\$0	\$40,000	\$0	\$40,000	\$40,000				Totals:	\$0	\$0	\$350,000	\$0	\$350,000
	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>																													
Trask Avenue/Roxey Drive	2020	Highways Safety Improvement Program	\$0	\$0	\$310,000	\$0	\$310,000	\$310,000																													
	2020	Other	\$0	\$0	\$40,000	\$0	\$40,000	\$40,000																													
			Totals:	\$0	\$0	\$350,000	\$0	\$350,000																													
Project Notes																																					
The City is carrying over FY19/20 HSIP grant funding and Red Light Camera Funds for this Project. Design Engineering has been completed. Project is ready to go out to bid.																																					
Last Revised: 20-00 - In Progress	Total Programmed: \$350,000																																				

TIP ID CP-10349		IMPLEMENTING AGENCY Garden Grove, City of						
Local Project Number: 7151	Project Title							
Additional Project IDs:	7151- Trask/Newland Protective Left-Turn Phasing							
Type of Work: Traffic Signals	Project Description							
Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment	Installation of Protected Left-Turn Phasing							
Limits Trask Ave/Newland St	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Project Notes The City has completed design. Project is ready to go out to bid. "Other Funding" = Red Light Camera Funds	2020	Other	\$0	\$0	\$30,000	\$0	\$30,000	\$30,000
	2020	Highways Safety Improvement Program	\$0	\$0	\$300,000	\$0	\$300,000	\$300,000
	Totals:		\$0	\$0	\$330,000	\$0	\$330,000	\$330,000
Last Revised: 20-00 - In Progress							Total Programmed: \$330,000	

TIP ID CP-10350		IMPLEMENTING AGENCY Garden Grove, City of						
Local Project Number:	Project Title							
Additional Project IDs:	7152- Speed Radar Feedback Signs Citywide Installation							
Type of Work: Traffic Signals	Project Description							
Type of Work Description: Traffic Signals - Install new traffic signals and equipment	New Traffic Equipment							
Limits Citywide	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Project Notes The City will use FY19/20 carryovers to fund this project. No design engineering funds are needed. "Other Funding" = Red Light Camera Funds	2020	Highways Safety Improvement Program	\$0	\$0	\$249,500	\$0	\$249,500	\$249,500
	2020	Other	\$0	\$0	\$30,000	\$0	\$30,000	\$30,000
	Totals:		\$0	\$0	\$279,500	\$0	\$279,500	\$279,500
Last Revised: 20-00 - In Progress							Total Programmed: \$279,500	

TIP ID CP-10351		IMPLEMENTING AGENCY Garden Grove, City of						
Local Project Number: 16-OCTA-TSP-3795	Project Title							
Additional Project IDs:	7165 - Magnolia St. Traffic Signal Synchronization Project (TSSP Grant Funded)							
Type of Work: Traffic Signals	Project Description							
Type of Work Description: Traffic Signals - Coordinate signals within project limits	synchronize traffic signals on Magnolia Street							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Magnolia (Westminster - Katella)	2020	Measure M2 Local Fairshare	\$0	\$0	\$142,000	\$0	\$142,000	\$142,000
Project Notes General Funds will be used to pay for O&M = \$50K annually The City will use FY19/20 carryovers to fund the Magnolia TSSP Project (City's match).	2021	General Fund	\$0	\$0	\$0	\$50,000	\$50,000	\$50,000
	2022	General Fund	\$0	\$0	\$0	\$50,000	\$50,000	\$50,000
	2023	General Fund	\$0	\$0	\$0	\$50,000	\$50,000	\$50,000
	2024	General Fund	\$0	\$0	\$0	\$50,000	\$50,000	\$50,000
	2025	General Fund	\$0	\$0	\$0	\$50,000	\$50,000	\$50,000
	2026	General Fund	\$0	\$0	\$0	\$50,000	\$50,000	\$50,000
			Totals:	\$0	\$0	\$142,000	\$300,000	\$442,000
Last Revised: 20-00 - In Progress								Total Programmed: \$442,000

TIP ID CP-10352		IMPLEMENTING AGENCY Garden Grove, City of						
Local Project Number: 16-OCTA-TSP-3794	Project Title							
Additional Project IDs:	7166 - Brookhurst Street Traffic Signal Synchronization Project (TSSP Grant Funded)							
Type of Work: Traffic Signals	Project Description							
Type of Work Description: Traffic Signals - Coordinate signals within project limits	Synchronize all traffic signals on Brookhurst St.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Hazard - Katella	2020	Measure M2 Local Fairshare	\$0	\$0	\$83,000	\$0	\$83,000	\$83,000
Project Notes General Funds will be used to pay for O&M = \$50K annually The City will carryover FY19/20 funds to cover its matching contribution.	2020	Traffic Impact Fees	\$0	\$0	\$75,000	\$0	\$75,000	\$75,000
	2021	General Fund	\$0	\$0	\$0	\$50,000	\$50,000	\$50,000
	2022	General Fund	\$0	\$0	\$0	\$50,000	\$50,000	\$50,000
	2023	General Fund	\$0	\$0	\$0	\$50,000	\$50,000	\$50,000
	2024	General Fund	\$0	\$0	\$0	\$50,000	\$50,000	\$50,000
	2025	General Fund	\$0	\$0	\$0	\$50,000	\$50,000	\$50,000
2026	General Fund	\$0	\$0	\$0	\$50,000	\$50,000	\$50,000	
			Totals:	\$0	\$0	\$158,000	\$300,000	\$458,000
Last Revised: 20-00 - In Progress								Total Programmed: \$458,000

TIP ID CP-10353		IMPLEMENTING AGENCY Garden Grove, City of						
Local Project Number: 7200	Project Title							
Additional Project IDs:	7200- Lewis St Reconstruction (Lampson-Chapman)							
Type of Work: Road Maintenance	Project Description							
Type of Work Description: Road Maintenance - Reconstruction of roadway	Lewis Rehabilitation, from Lampson Avenue to Chapman Avenue. Agency Lead: City of Orange							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Lewis Street, from Lampson Avenue to Chapman Ave	2020	Gas Tax	\$0	\$0	\$54,000	\$0	\$54,000	\$54,000
Project Notes	2020	Measure M2 Local Fairshare	\$0	\$0	\$52,000	\$0	\$52,000	\$52,000
The City is using FY19/20 carryovers to cover outstanding invoice from City of Orange.			Totals:	\$0	\$0	\$106,000	\$0	\$106,000
								Total Programmed: \$106,000
Last Revised: 20-00 - In Progress								

TIP ID CP-10354		IMPLEMENTING AGENCY Garden Grove, City of						
Local Project Number: 19-GGRV-ICE-3938	Project Title							
Additional Project IDs: 7202	7202- Euclid/Westminster Intersection Improvement (Construction Phase)							
Type of Work: Intersection	Project Description							
Type of Work Description: Intersection - Add right turn lane(s) to intersection	Add southbound right turn lane and eastbound right turn lane at intersection.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Euclid/Westminster	2020	Intersection Capacity Enhancements (ICE)	\$0	\$0	\$820,552	\$0	\$820,552	\$820,552
Project Notes	2020	Traffic Impact Fees	\$0	\$0	\$99,000	\$0	\$99,000	\$99,000
The City will use FY19/20 carryovers to fund this Project.	2020	Gas Tax	\$0	\$0	\$199,000	\$0	\$199,000	\$199,000
		Totals:	\$0	\$0	\$1,118,552	\$0	\$1,118,552	\$1,118,552
								Total Programmed: \$1,118,552
Last Revised: 20-00 - In Progress								

TIP ID CP-10355		IMPLEMENTING AGENCY Garden Grove, City of						
Local Project Number: 7215	Project Title	7215- Euclid Rehabilitation (Lampson Avenue - Chapman Avenue) - PMP Expenditure						
Additional Project IDs:	Project Description	Rehabilitation of Euclid Street, from Lampson Avenue to Chapman Avenue						
Type of Work: Road Maintenance								
Type of Work Description: Road Maintenance - Rehabilitation of roadway								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Euclid Street (Lampson - Chapman)	2020	Measure M2 Local Fairshare	\$0	\$0	\$279,000	\$0	\$279,000	\$279,000
Project Notes	2020	Gas Tax	\$0	\$0	\$1,305,000	\$0	\$1,305,000	\$1,305,000
FY19/20 M2 and gas tax revenues will be carried over to fund project in FY20/21. No funding needed for design engineering. Project out to construction.	2021	Measure M2 Local Fairshare	\$0	\$0	\$1,150,000	\$0	\$1,150,000	\$1,184,500
	Totals:		\$0	\$0	\$2,734,000	\$0	\$2,734,000	\$2,768,500
Last Revised: 20-00 - In Progress		Total Programmed: \$2,734,000						

TIP ID CP-10357		IMPLEMENTING AGENCY Garden Grove, City of						
Local Project Number: 7289	Project Title	7289 - Garden Grove Blvd. Rehabilitation (Brookhurst to Nelson)						
Additional Project IDs:	Project Description	Road Rehabilitation						
Type of Work: Road Maintenance								
Type of Work Description: Road Maintenance - Rehabilitation of roadway								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Garden Grove Blvd. (Brookhurst - Nelson)	2020	Traffic Impact Fees	\$0	\$0	\$15,000	\$0	\$15,000	\$15,000
Project Notes	2020	Measure M2 Local Fairshare	\$0	\$0	\$192,000	\$0	\$192,000	\$192,000
M2 LFS: FY19-20 M2 Revenues	2020	Gas Tax	\$0	\$0	\$8,400	\$0	\$8,400	\$8,400
	Totals:		\$0	\$0	\$215,400	\$0	\$215,400	\$215,400
Last Revised: 20-00 - In Progress		Total Programmed: \$215,400						

TIP ID CP-10359		IMPLEMENTING AGENCY Garden Grove, City of						
Local Project Number:	Project Title							
Additional Project IDs:	Arterial Rehabilitation Program - 2020 PMP Expenditure Shortfall							
Type of Work: Road Maintenance	Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Arterial Rehabilitation at various locations determined by the 2020 Pavement Management Plan							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Various locations - TBD	2021	Unfunded/Unknown	\$0	\$0	\$11,862,375	\$0	\$11,862,375	\$12,218,246
Project Notes	2021	Other	\$0	\$0	\$7,160,000	\$70	\$7,160,070	\$7,374,870
The Arterial Rehabilitation Program is funded with Gas Tax, Measure M2 and CDGB. These funding sources have been combined and classified as "Other" in this report entry. Per the 2020 PMP, about \$23.6M must be spent in local and arterial rehabilitation for the city to maintain a PCI of 71. The unfunded amounts identified here are the funding gaps needed to meet the overall \$23.6M per the PMP.	2022	Other	\$0	\$0	\$4,860,000	\$0	\$4,860,000	\$5,155,974
	2022	Unfunded/Unknown	\$0	\$0	\$13,306,000	\$0	\$13,306,000	\$14,116,335
	2023	Unfunded/Unknown	\$0	\$0	\$12,026,000	\$0	\$12,026,000	\$13,141,135
	2023	Other	\$0	\$0	\$6,534,000	\$0	\$6,534,000	\$7,139,878
	2024	Other	\$0	\$0	\$6,697,000	\$0	\$6,697,000	\$7,537,533
	2024	Unfunded/Unknown	\$0	\$0	\$11,880,000	\$0	\$11,880,000	\$13,371,045
	2025	Unfunded/Unknown	\$0	\$0	\$11,732,000	\$0	\$11,732,000	\$13,600,603
	2025	Other	\$0	\$0	\$6,864,000	\$0	\$6,864,000	\$7,957,257
	2026	Other	\$0	\$0	\$7,032,000	\$0	\$7,032,000	\$8,396,576
	2026	Unfunded/Unknown	\$0	\$0	\$11,581,000	\$0	\$11,581,000	\$13,828,320
	2027	Unfunded/Unknown	\$0	\$0	\$11,420,000	\$0	\$11,420,000	\$14,045,160
	2027	Other	\$0	\$0	\$7,213,000	\$0	\$7,213,000	\$8,871,080
	Totals:		\$0	\$0	\$130,167,375	\$70	\$130,167,445	\$146,754,012
Last Revised: 20-00 - In Progress		Total Programmed: \$130,167,445						

TIP ID CP-11355	IMPLEMENTING AGENCY Garden Grove, City of																																								
<p>Local Project Number: 7292</p> <p>Additional Project IDs:</p> <p>Type of Work: Road Maintenance</p> <p>Type of Work Description: Road Maintenance - Rehabilitation of roadway</p> <p>Limits Magnolia St. from Shelly Street to Katella Avenue</p> <p>Project Notes The City is using FY19/20 Gas Tax carryovers and FY20/21 M2 Fairshare and Gas Tax for the Magnolia Project. Three Projects were grouped into Project no. 7292: Magnolia, Lampson and Brookhurst Rehabilitation.</p>	<p>Project Title 7292 - Magnolia St. Rehabilitation (Shelly - Katella) - PMP Exp.</p> <p>Project Description The City will rehabilitate Magnolia St., from Shelly Street to Katella Avenue, in the City of Garden Grove.</p> <table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>FISCAL YEAR</u></th> <th style="text-align: left;"><u>FUND TYPE</u></th> <th style="text-align: right;"><u>ENG</u></th> <th style="text-align: right;"><u>ROW</u></th> <th style="text-align: right;"><u>CON/IMP</u></th> <th style="text-align: right;"><u>O&M</u></th> <th style="text-align: right;"><u>TOTAL</u></th> <th style="text-align: right;"><u>TOTAL ESCALATED</u></th> </tr> </thead> <tbody> <tr> <td>2020</td> <td>Gas Tax</td> <td style="text-align: right;">\$7,500</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$67,500</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$75,000</td> <td style="text-align: right;">\$75,000</td> </tr> <tr> <td>2021</td> <td>Gas Tax</td> <td style="text-align: right;">\$19,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$171,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$190,000</td> <td style="text-align: right;">\$195,130</td> </tr> <tr> <td>2021</td> <td>Measure M2 Local Fairshare</td> <td style="text-align: right;">\$11,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$99,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$110,000</td> <td style="text-align: right;">\$112,970</td> </tr> <tr> <td colspan="2" style="text-align: right;">Totals:</td> <td style="text-align: right;">\$37,500</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$337,500</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$375,000</td> <td style="text-align: right;">\$383,100</td> </tr> </tbody> </table>	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>	2020	Gas Tax	\$7,500	\$0	\$67,500	\$0	\$75,000	\$75,000	2021	Gas Tax	\$19,000	\$0	\$171,000	\$0	\$190,000	\$195,130	2021	Measure M2 Local Fairshare	\$11,000	\$0	\$99,000	\$0	\$110,000	\$112,970	Totals:		\$37,500	\$0	\$337,500	\$0	\$375,000	\$383,100
<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>																																		
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2021	Measure M2 Local Fairshare	\$11,000	\$0	\$99,000	\$0	\$110,000	\$112,970																																		
Totals:		\$37,500	\$0	\$337,500	\$0	\$375,000	\$383,100																																		
Last Revised: 20-00 - In Progress	Total Programmed: \$375,000																																								

TIP ID CP-11358	IMPLEMENTING AGENCY Garden Grove, City of																								
<p>Local Project Number: 7292</p> <p>Additional Project IDs:</p> <p>Type of Work: Road Maintenance</p> <p>Type of Work Description: Road Maintenance - Rehabilitation of roadway</p> <p>Limits Lampson Avenue from Brookhurst Street to Nelson Street</p> <p>Project Notes Three projects were grouped into Project 7292: Magnolia, Lampson, and Brookhurst Rehabilitation.</p>	<p>Project Title 7292 - Lampson Ave. Rehabilitation (Brookhurst - Nelson) PMP Exp.</p> <p>Project Description The City will rehabilitate Lampson Avenue, from Brookhurst Street to Nelson Street in the City of Garden Grove.</p> <table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>FISCAL YEAR</u></th> <th style="text-align: left;"><u>FUND TYPE</u></th> <th style="text-align: right;"><u>ENG</u></th> <th style="text-align: right;"><u>ROW</u></th> <th style="text-align: right;"><u>CON/IMP</u></th> <th style="text-align: right;"><u>O&M</u></th> <th style="text-align: right;"><u>TOTAL</u></th> <th style="text-align: right;"><u>TOTAL ESCALATED</u></th> </tr> </thead> <tbody> <tr> <td>2021</td> <td>Gas Tax</td> <td style="text-align: right;">\$100,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$900,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$1,000,000</td> <td style="text-align: right;">\$1,027,000</td> </tr> <tr> <td colspan="2" style="text-align: right;">Totals:</td> <td style="text-align: right;">\$100,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$900,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$1,000,000</td> <td style="text-align: right;">\$1,027,000</td> </tr> </tbody> </table>	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>	2021	Gas Tax	\$100,000	\$0	\$900,000	\$0	\$1,000,000	\$1,027,000	Totals:		\$100,000	\$0	\$900,000	\$0	\$1,000,000	\$1,027,000
<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>																		
2021	Gas Tax	\$100,000	\$0	\$900,000	\$0	\$1,000,000	\$1,027,000																		
Totals:		\$100,000	\$0	\$900,000	\$0	\$1,000,000	\$1,027,000																		
Last Revised: 20-00 - In Progress	Total Programmed: \$1,000,000																								

TIP ID CP-11359	IMPLEMENTING AGENCY Garden Grove, City of																								
Local Project Number: 7292	Project Title 7292 - Brookhurst St. Slurry Seal (Westminster - Trask) Cost \$200K																								
Additional Project IDs:																									
Type of Work: Road Maintenance	Project Description The City will slurry seal Brookhurst Street, from Westminster Avenue to Trask Avenue, in the City of Garden Grove.																								
Type of Work Description: Road Maintenance - Slurry seal of roadway																									
Limits Brookhurst Street from Westminster Avenue to Trask Avenue	<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>FISCAL YEAR</u></th> <th style="text-align: left;"><u>FUND TYPE</u></th> <th style="text-align: right;"><u>ENG</u></th> <th style="text-align: right;"><u>ROW</u></th> <th style="text-align: right;"><u>CON/IMP</u></th> <th style="text-align: right;"><u>O&M</u></th> <th style="text-align: right;"><u>TOTAL</u></th> <th style="text-align: right;"><u>TOTAL ESCALATED</u></th> </tr> </thead> <tbody> <tr> <td>2021</td> <td>Gas Tax</td> <td style="text-align: right;">\$20,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$180,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$200,000</td> <td style="text-align: right;">\$205,400</td> </tr> <tr> <td colspan="2" style="text-align: right;">Totals:</td> <td style="text-align: right;">\$20,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$180,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$200,000</td> <td style="text-align: right;">\$205,400</td> </tr> </tbody> </table>	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>	2021	Gas Tax	\$20,000	\$0	\$180,000	\$0	\$200,000	\$205,400	Totals:		\$20,000	\$0	\$180,000	\$0	\$200,000	\$205,400
<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>																		
2021	Gas Tax	\$20,000	\$0	\$180,000	\$0	\$200,000	\$205,400																		
Totals:		\$20,000	\$0	\$180,000	\$0	\$200,000	\$205,400																		
Project Notes Three projects were grouped into Project no. 7292: Magnolia, Lampson and Brookhurst Rehabilitation.																									
Last Revised: 20-00 - In Progress	Total Programmed: \$200,000																								

TIP ID CP-11362	IMPLEMENTING AGENCY Garden Grove, City of																																
Local Project Number: 7237	Project Title 7237 - Ward St. Rehabilitation (Hazard - South City Limits) - PMP Exp.																																
Additional Project IDs:																																	
Type of Work: Road Maintenance	Project Description The City of Westminster, as lead agency, is partnering with the City of Garden Grove in rehabilitating Ward St. from Hazard Avenue to Garden Grove south city limits (Margarita Ave.).																																
Type of Work Description: Road Maintenance - Rehabilitation of roadway																																	
Limits Ward Street from Hazard Avenue to Margarita Avenue	<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>FISCAL YEAR</u></th> <th style="text-align: left;"><u>FUND TYPE</u></th> <th style="text-align: right;"><u>ENG</u></th> <th style="text-align: right;"><u>ROW</u></th> <th style="text-align: right;"><u>CON/IMP</u></th> <th style="text-align: right;"><u>O&M</u></th> <th style="text-align: right;"><u>TOTAL</u></th> <th style="text-align: right;"><u>TOTAL ESCALATED</u></th> </tr> </thead> <tbody> <tr> <td>2021</td> <td>Measure M2 Local Fairshare</td> <td style="text-align: right;">\$85,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$765,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$850,000</td> <td style="text-align: right;">\$872,950</td> </tr> <tr> <td>2021</td> <td>Gas Tax</td> <td style="text-align: right;">\$170,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$1,530,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$1,700,000</td> <td style="text-align: right;">\$1,745,900</td> </tr> <tr> <td colspan="2" style="text-align: right;">Totals:</td> <td style="text-align: right;">\$255,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$2,295,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$2,550,000</td> <td style="text-align: right;">\$2,618,850</td> </tr> </tbody> </table>	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>	2021	Measure M2 Local Fairshare	\$85,000	\$0	\$765,000	\$0	\$850,000	\$872,950	2021	Gas Tax	\$170,000	\$0	\$1,530,000	\$0	\$1,700,000	\$1,745,900	Totals:		\$255,000	\$0	\$2,295,000	\$0	\$2,550,000	\$2,618,850
<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>																										
2021	Measure M2 Local Fairshare	\$85,000	\$0	\$765,000	\$0	\$850,000	\$872,950																										
2021	Gas Tax	\$170,000	\$0	\$1,530,000	\$0	\$1,700,000	\$1,745,900																										
Totals:		\$255,000	\$0	\$2,295,000	\$0	\$2,550,000	\$2,618,850																										
Project Notes																																	
Last Revised: 20-00 - In Progress	Total Programmed: \$2,550,000																																

TIP ID CP-11364		IMPLEMENTING AGENCY Garden Grove, City of								
Local Project Number: 7220	Project Title									
Additional Project IDs:	7220 - Maureen, Barclay / Other Residential Streets (CDBG Funded) - PMP Exp.									
Type of Work: Road Maintenance	Project Description									
Type of Work Description: Road Maintenance - Rehabilitation of roadway	The City will be rehabilitating Maureen Street, Barclay Street and other residential streets in the City of Garden Grove									
Limits	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>		
Maureen St., Barclay St., and other smaller residential streets	2021	Gas Tax	\$18,000	\$0	\$162,000	\$0	\$180,000	\$184,860		
Project Notes	2021	Measure M2 Local Fairshare	\$7,000	\$0	\$63,000	\$0	\$70,000	\$71,890		
	2021	Community Development Block Grant	\$133,350	\$0	\$1,200,150	\$0	\$1,333,500	\$1,369,504		
			<u>Totals:</u>		\$158,350	\$0	\$1,425,150	\$0	\$1,583,500	\$1,626,254
Last Revised: 20-00 - In Progress								Total Programmed: \$1,583,500		

TIP ID CP-11366		IMPLEMENTING AGENCY Garden Grove, City of								
Local Project Number: 3112		Project Title								
Additional Project IDs:		3112 - Residential Overlay Program - PMP Exp.								
Type of Work: Road Maintenance		Project Description								
Type of Work Description: Road Maintenance - Slurry seal of roadway		The City will slurry seal residential streets citywide.								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED		
Citywide	2021	Gas Tax	\$0	\$0	\$1,000,000	\$0	\$1,000,000	\$1,030,000		
Project Notes The Residential Slurry Seal Program receives approximately \$1M in Gas Tax every fiscal year. Per the 2020 PMP, about \$23.6M must be spent in local and arterial rehabilitation and maintenance for the city to maintain a PCI of 71. The unfunded amounts identified here are the funding gaps needed to meet the overall \$23.6M per the PMP.	2022	Unfunded/Unknown	\$0	\$0	\$4,435,000	\$0	\$4,435,000	\$4,705,092		
	2022	Gas Tax	\$0	\$0	\$1,000,000	\$0	\$1,000,000	\$1,060,900		
	2023	Unfunded/Unknown	\$0	\$0	\$4,008,000	\$0	\$4,008,000	\$4,379,650		
	2023	Gas Tax	\$0	\$0	\$1,000,000	\$0	\$1,000,000	\$1,092,727		
	2024	Unfunded/Unknown	\$0	\$0	\$3,960,000	\$0	\$3,960,000	\$4,457,015		
	2024	Gas Tax	\$0	\$0	\$1,000,000	\$0	\$1,000,000	\$1,125,509		
	2025	Unfunded/Unknown	\$0	\$0	\$3,910,000	\$0	\$3,910,000	\$4,532,762		
	2025	Gas Tax	\$0	\$0	\$1,000,000	\$0	\$1,000,000	\$1,159,274		
	2026	Gas Tax	\$0	\$0	\$1,000,000	\$0	\$1,000,000	\$1,194,052		
	2026	Unfunded/Unknown	\$0	\$0	\$3,860,000	\$0	\$3,860,000	\$4,609,042		
	2027	Unfunded/Unknown	\$0	\$0	\$3,806,000	\$0	\$3,806,000	\$4,680,900		
	2027	Gas Tax	\$0	\$0	\$1,000,000	\$0	\$1,000,000	\$1,229,874		
			Totals:		\$0	\$0	\$30,979,000	\$0	\$30,979,000	\$35,256,797
Last Revised: 20-00 - In Progress		Total Programmed: \$30,979,000								

TIP ID CP-11367		IMPLEMENTING AGENCY Garden Grove, City of								
Local Project Number: 7241		Project Title								
Additional Project IDs:		7241 - Local Street Improvement Set Aside (Acacia Storm Drain)								
Type of Work: Road Maintenance		Project Description								
Type of Work Description: Road Maintenance - Rehabilitation of roadway		The City is setting aside funds for the future rehabilitation of a group of streets related to the Acacia St. Storm Drain Project								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED		
TBD	2021	Gas Tax	\$43,500	\$0	\$391,500	\$0	\$435,000	\$446,745		
Project Notes The City is setting aside funds for the rehabilitation of a group of streets related to the Acacia Storm Drain Project. Work is anticipated to start once enough funds are accumulated, approximately in FY21/22.	2021	Measure M2 Local Fairshare	\$2,000	\$0	\$18,000	\$0	\$20,000	\$20,540		
				Totals:		\$45,500	\$0	\$409,500	\$0	\$455,000
Last Revised: 20-00 - In Progress		Total Programmed: \$455,000								

TIP ID CP-11370		IMPLEMENTING AGENCY Garden Grove, City of							
Local Project Number: 7129	Project Title								
Additional Project IDs:	7129 - Interchangeable Message Sign Repairs								
Type of Work: Other	Project Description								
Type of Work Description: Other - Other	The City will be repairing displays on three interchangeable message signs.								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Valley View (s. of Lampson), Harbor Blvd (s. of GG Blvd..) and Euclid and Acacia.	2021	Traffic Impact Fees	\$12,000	\$0	\$108,000	\$0	\$120,000	\$123,240	
Project Notes			Totals:	\$12,000	\$0	\$108,000	\$0	\$120,000	\$123,240
Last Revised: 20-00 - In Progress								Total Programmed: \$120,000	

TIP ID CP-11372		IMPLEMENTING AGENCY Garden Grove, City of							
Local Project Number: 7168	Project Title								
Additional Project IDs:	7168 - HSIP Local Road Safety Program (LRSP)								
Type of Work: Administration	Project Description								
Type of Work Description: Administration - Transportation planning/engineering studies	The City was awarded a state grant to conduct the "Local Road Safety Program" study per new HSIP eligibility guidelines. The study will assess the City's transportation system and propose improvements.								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Citywide	2020	Traffic Impact Fees	\$15,000	\$0	\$0	\$0	\$15,000	\$15,000	
Project Notes	2021	State	\$72,000	\$0	\$0	\$0	\$72,000	\$72,000	
		Totals:	\$87,000	\$0	\$0	\$0	\$87,000	\$87,000	
Last Revised: 20-00 - In Progress								Total Programmed: \$87,000	

TIP ID CP-11389		IMPLEMENTING AGENCY Garden Grove, City of							
Local Project Number: 7129	Project Title								
Additional Project IDs:	7129 - Citywide Speed Survey								
Type of Work: Transportation Planning	Project Description								
Type of Work Description: Transportation Planning - Studies	In FY20/21, the City of Garden Grove will hire a consultant to conduct the next Citywide Speed Survey as per state mandate.								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Citywide	2021	Traffic Impact Fees	\$100,000	\$0	\$0	\$0	\$100,000	\$100,000	
Project Notes			Totals:	\$100,000	\$0	\$0	\$0	\$100,000	\$100,000
Last Revised: 20-00 - In Progress								Total Programmed: \$100,000	

TIP ID CP-11390		IMPLEMENTING AGENCY Garden Grove, City of							
Local Project Number: 7129	Project Title								
Additional Project IDs:	7129 - Cycle 10 HSIP Application- City's Match Set Aside								
Type of Work: Traffic Signals	Project Description								
Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment	The City will be applying for the Cycle 10 HSIP application to implement left-turn phasing at the following intersections: Euclid/Lampson, Magnolia/Lampson, Chapman/Springdale.								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Euclid/Lampson, Magnolia/Lampson, Chapman/Springdale	2021	Traffic Impact Fees	\$8,000	\$0	\$72,000	\$0	\$80,000	\$82,160	
Project Notes			Totals:	\$8,000	\$0	\$72,000	\$0	\$80,000	\$82,160
Last Revised: 20-00 - In Progress								Total Programmed: \$80,000	

TIP ID CP-11391		IMPLEMENTING AGENCY Garden Grove, City of							
Local Project Number: 7129	Project Title								
Additional Project IDs:	7129 - Garden Grove/Gilbert & Garden Grove/Galway TS Mods								
Type of Work: Traffic Signals	Project Description								
Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment	The City plans to implement traffic signal modifications at the intersections of Garden Grove Blvd./Gilbert Street and Garden Grove Blvd. /Galway Street.								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Garden Grove Blvd./Gilbert St. and Garden Grove Blvd./Galway St.	2021	Traffic Impact Fees	\$16,000	\$0	\$144,000	\$0	\$160,000	\$164,320	
Project Notes			Totals:	\$16,000	\$0	\$144,000	\$0	\$160,000	\$164,320
Last Revised: 20-00 - In Progress								Total Programmed: \$160,000	

TIP ID CP-11392		IMPLEMENTING AGENCY Garden Grove, City of							
Local Project Number: 7129	Project Title								
Additional Project IDs:	7129 - Traffic Signal Modifications Set Aside								
Type of Work: Traffic Signals	Project Description								
Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment	The City is setting aside funding for traffic signal modifications and maintenance, including funding for emergency service contracts and parts/materials procurement.								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Citywide	2021	Other	\$0	\$0	\$0	\$200,000	\$200,000	\$200,000	
Project Notes			Totals:	\$0	\$0	\$0	\$200,000	\$200,000	\$200,000
Last Revised: 20-00 - In Progress								Total Programmed: \$200,000	

TIP ID CP-11420		IMPLEMENTING AGENCY Garden Grove, City of																															
Local Project Number: 7167		Project Title																															
Additional Project IDs:		7167 - VMT Study																															
Type of Work: Transportation Planning		Project Description																															
Type of Work Description: Transportation Planning - Studies		The City is preparing a Vehicles Miles Traveled (VMT) study to be in compliance with SB743.																															
Limits		<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>FISCAL YEAR</u></th> <th style="text-align: left;"><u>FUND TYPE</u></th> <th style="text-align: right;"><u>ENG</u></th> <th style="text-align: right;"><u>ROW</u></th> <th style="text-align: right;"><u>CON/IMP</u></th> <th style="text-align: right;"><u>O&M</u></th> <th style="text-align: right;"><u>TOTAL</u></th> <th style="text-align: right;"><u>TOTAL ESCALATED</u></th> </tr> </thead> <tbody> <tr> <td>Citywide</td> <td>Traffic Impact Fees</td> <td style="text-align: right;">\$50,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$50,000</td> <td style="text-align: right;">\$50,000</td> </tr> <tr> <td colspan="2"></td> <td colspan="6" style="text-align: right;">Totals: \$50,000 \$0 \$0 \$0 \$50,000 \$50,000</td> </tr> </tbody> </table>								<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>	Citywide	Traffic Impact Fees	\$50,000	\$0	\$0	\$0	\$50,000	\$50,000			Totals: \$50,000 \$0 \$0 \$0 \$50,000 \$50,000					
<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>																										
Citywide	Traffic Impact Fees	\$50,000	\$0	\$0	\$0	\$50,000	\$50,000																										
		Totals: \$50,000 \$0 \$0 \$0 \$50,000 \$50,000																															
Project Notes																																	
The City is using FY19/20 carryovers to fund this Study.																																	
Last Revised: 20-00 - In Progress		Total Programmed: \$50,000																															

TIP ID CP-11421		IMPLEMENTING AGENCY Garden Grove, City of																															
Local Project Number: 7201		Project Title																															
Additional Project IDs:		7201 - Civic Center Parking																															
Type of Work: Other		Project Description																															
Type of Work Description: Other - Other		The City plans to add diagonal parking spaces on Civic Center, between Acacia Parkway and Garden Grove Blvd.																															
Limits		<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>FISCAL YEAR</u></th> <th style="text-align: left;"><u>FUND TYPE</u></th> <th style="text-align: right;"><u>ENG</u></th> <th style="text-align: right;"><u>ROW</u></th> <th style="text-align: right;"><u>CON/IMP</u></th> <th style="text-align: right;"><u>O&M</u></th> <th style="text-align: right;"><u>TOTAL</u></th> <th style="text-align: right;"><u>TOTAL ESCALATED</u></th> </tr> </thead> <tbody> <tr> <td>Civic Center Drive, from Acacia Parkway to Garden Grove Blvd.</td> <td>General Fund</td> <td style="text-align: right;">\$23,400</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$210,600</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$234,000</td> <td style="text-align: right;">\$234,000</td> </tr> <tr> <td colspan="2"></td> <td colspan="6" style="text-align: right;">Totals: \$23,400 \$0 \$210,600 \$0 \$234,000 \$234,000</td> </tr> </tbody> </table>								<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>	Civic Center Drive, from Acacia Parkway to Garden Grove Blvd.	General Fund	\$23,400	\$0	\$210,600	\$0	\$234,000	\$234,000			Totals: \$23,400 \$0 \$210,600 \$0 \$234,000 \$234,000					
<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>																										
Civic Center Drive, from Acacia Parkway to Garden Grove Blvd.	General Fund	\$23,400	\$0	\$210,600	\$0	\$234,000	\$234,000																										
		Totals: \$23,400 \$0 \$210,600 \$0 \$234,000 \$234,000																															
Project Notes																																	
Last Revised: 20-00 - In Progress		Total Programmed: \$234,000																															

TIP ID CP-11423	IMPLEMENTING AGENCY Garden Grove, City of																																								
<p>Local Project Number: 7212</p> <p>Additional Project IDs:</p> <p>Type of Work: Road Maintenance</p> <p>Type of Work Description: Road Maintenance - Rehabilitation of roadway</p> <p>Limits Brookhurst St., from Lampson Ave. to Chapman Ave.</p> <p>Project Notes The City will use FY19/20 carryovers to complete the Project. All design engineering is complete. Project was bid out May 2020.</p>	<p>Project Title 7212 - Brookhurst Rehabilitation, from Lampson Avenue to Chapman Avenue - PMP Exp.</p> <p>Project Description Road rehabilitation on Brookhurst St. from Lampson Ave. to Chapman Ave.</p> <table border="1" style="width:100%; border-collapse: collapse; margin-top: 10px;"> <thead> <tr> <th style="text-align: left;"><u>FISCAL YEAR</u></th> <th style="text-align: left;"><u>FUND TYPE</u></th> <th style="text-align: right;"><u>ENG</u></th> <th style="text-align: right;"><u>ROW</u></th> <th style="text-align: right;"><u>CON/IMP</u></th> <th style="text-align: right;"><u>O&M</u></th> <th style="text-align: right;"><u>TOTAL</u></th> <th style="text-align: right;"><u>TOTAL ESCALATED</u></th> </tr> </thead> <tbody> <tr> <td>2020</td> <td>State</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$12,414</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$12,414</td> <td style="text-align: right;">\$12,414</td> </tr> <tr> <td>2020</td> <td>Measure M2 Local Fairshare</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$9,961</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$9,961</td> <td style="text-align: right;">\$9,961</td> </tr> <tr> <td>2020</td> <td>Gas Tax</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$1,750,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$1,750,000</td> <td style="text-align: right;">\$1,750,000</td> </tr> <tr> <td colspan="2" style="text-align: right;">Totals:</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$1,772,375</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$1,772,375</td> <td style="text-align: right;">\$1,772,375</td> </tr> </tbody> </table>	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>	2020	State	\$0	\$0	\$12,414	\$0	\$12,414	\$12,414	2020	Measure M2 Local Fairshare	\$0	\$0	\$9,961	\$0	\$9,961	\$9,961	2020	Gas Tax	\$0	\$0	\$1,750,000	\$0	\$1,750,000	\$1,750,000	Totals:		\$0	\$0	\$1,772,375	\$0	\$1,772,375	\$1,772,375
<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>																																		
2020	State	\$0	\$0	\$12,414	\$0	\$12,414	\$12,414																																		
2020	Measure M2 Local Fairshare	\$0	\$0	\$9,961	\$0	\$9,961	\$9,961																																		
2020	Gas Tax	\$0	\$0	\$1,750,000	\$0	\$1,750,000	\$1,750,000																																		
Totals:		\$0	\$0	\$1,772,375	\$0	\$1,772,375	\$1,772,375																																		
Last Revised: 20-00 - In Progress	Total Programmed: \$1,772,375																																								

TIP ID CP-11424	IMPLEMENTING AGENCY Garden Grove, City of																								
<p>Local Project Number: 7213</p> <p>Additional Project IDs:</p> <p>Type of Work: Road Maintenance</p> <p>Type of Work Description: Road Maintenance - Rehabilitation of roadway</p> <p>Limits Fairview St., from Edna Drive to SR22 Off Ramp</p> <p>Project Notes This Project has been completed. The invoice from the City of Santa Ana is still outstanding.</p>	<p>Project Title 7213 - Fairview St. Slurry Seal, from Edna Drive to SR22 Off Ramp</p> <p>Project Description The City of Santa Ana, as lead agency rehabilitated Fairview Street, from Edna Drive to SR22 Off Ramp, including the City of Garden Grove's right-of-way.</p> <table border="1" style="width:100%; border-collapse: collapse; margin-top: 10px;"> <thead> <tr> <th style="text-align: left;"><u>FISCAL YEAR</u></th> <th style="text-align: left;"><u>FUND TYPE</u></th> <th style="text-align: right;"><u>ENG</u></th> <th style="text-align: right;"><u>ROW</u></th> <th style="text-align: right;"><u>CON/IMP</u></th> <th style="text-align: right;"><u>O&M</u></th> <th style="text-align: right;"><u>TOTAL</u></th> <th style="text-align: right;"><u>TOTAL ESCALATED</u></th> </tr> </thead> <tbody> <tr> <td>2020</td> <td>Measure M2 Local Fairshare</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$85,347</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$85,347</td> <td style="text-align: right;">\$85,347</td> </tr> <tr> <td colspan="2" style="text-align: right;">Totals:</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$85,347</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$85,347</td> <td style="text-align: right;">\$85,347</td> </tr> </tbody> </table>	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>	2020	Measure M2 Local Fairshare	\$0	\$0	\$85,347	\$0	\$85,347	\$85,347	Totals:		\$0	\$0	\$85,347	\$0	\$85,347	\$85,347
<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>																		
2020	Measure M2 Local Fairshare	\$0	\$0	\$85,347	\$0	\$85,347	\$85,347																		
Totals:		\$0	\$0	\$85,347	\$0	\$85,347	\$85,347																		
Last Revised: 20-00 - In Progress	Total Programmed: \$85,347																								

TIP ID CP-11425	IMPLEMENTING AGENCY Garden Grove, City of
Local Project Number: 7220	Project Title
Additional Project IDs:	7220 - Citywide Arterial Highway Rehabilitation Program (AHRP)
Type of Work: Road Maintenance	Project Description
Type of Work Description: Road Maintenance - Rehabilitation of roadway	This account is a reserve account for future citywide rehabilitation projects.
Limits	FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
Citywide	2020 Measure M2 Local Fairshare \$0 \$0 \$21,000 \$0 \$21,000 \$21,000
Project Notes	Totals: \$0 \$0 \$21,000 \$0 \$21,000 \$21,000
Last Revised: 20-00 - In Progress	Total Programmed: \$21,000

TIP ID CP-11427	IMPLEMENTING AGENCY Garden Grove, City of
Local Project Number: 7281	Project Title
Additional Project IDs:	7281 - Off Street Bike Trail (Pacific Electric Right-of-Way -
Type of Work: Bikeways	Project Description
Type of Work Description: Bikeways - Extension of existing route	The City is constructing a bicycle and pedestrian trail on OCTA's PE ROW, from Stanford Avenue to Brookhurst St.
Limits	FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED
OCTA's PE ROW, from Stanford Ave. to Brookhurst St.	2020 Measure M2 Local Fairshare \$0 \$0 \$54,000 \$0 \$54,000 \$54,000
Project Notes	2020 Active Transportation Program \$0 \$0 \$663,320 \$0 \$663,320 \$663,320
The City is using FY19/20 carryovers to complete construction for the PE Row Bike Trail. Other Funding Sources include: City's Park Fees (\$328,000).	2020 Air Quality Management District \$0 \$0 \$400,000 \$0 \$400,000 \$400,000
	2020 Other \$0 \$0 \$328,000 \$0 \$328,000 \$328,000
	Totals: \$0 \$0 \$1,445,320 \$0 \$1,445,320 \$1,445,320
Last Revised: 20-00 - In Progress	Total Programmed: \$1,445,320

TIP ID CP-11428		IMPLEMENTING AGENCY Garden Grove, City of							
Local Project Number: 7291	Project Title								
Additional Project IDs:	7291 - Euclid Rehabilitation (Hazard - Westminster)								
Type of Work: Road Maintenance	Project Description								
Type of Work Description: Road Maintenance - Rehabilitation of roadway	The City of Santa Ana, as lead agency rehabilitated Euclid St., from Hazard Avenue to Westminster Avenue.								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Euclid St., from Hazard Ave. to Westminster Ave.	2020	Gas Tax	\$0	\$0	\$50,000	\$0	\$50,000	\$50,000	
Project Notes	2020	Measure M2 Local Fairshare	\$0	\$0	\$261,471	\$0	\$261,471	\$261,471	
The City is using FY19/20 carryovers to cover the outstanding invoice due from the City of Santa Ana.			Totals:	\$0	\$0	\$311,471	\$0	\$311,471	\$311,471
Last Revised: 20-00 - In Progress								Total Programmed: \$311,471	

TIP ID CP-11432		IMPLEMENTING AGENCY Garden Grove, City of							
Local Project Number: TBD	Project Title								
Additional Project IDs:	TBD - Orangewood Ave. Rehabilitation (Brookhurst - Euclid)								
Type of Work: Road Maintenance	Project Description								
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Rehabilitation of Orangewood Avenue, from Brookhurst Street to Euclid Street.								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Orangewood Avenue, from Brookhurst St. to Euclid St.	2022	Gas Tax	\$45,000	\$0	\$405,000	\$0	\$450,000	\$474,664	
Project Notes	2022	Measure M2 Local Fairshare	\$150,000	\$0	\$1,350,000	\$0	\$1,500,000	\$1,582,215	
Project is scheduled to be started in FY21/22.			Totals:	\$195,000	\$0	\$1,755,000	\$0	\$1,950,000	\$2,056,879
Last Revised: 20-00 - In Progress								Total Programmed: \$1,950,000	

TIP ID CP-11433		IMPLEMENTING AGENCY Garden Grove, City of						
Local Project Number: TBD	Project Title							
Additional Project IDs:	TBD - Hazard Rehabilitation (Brookhurst - Ward)							
Type of Work: Road Maintenance	Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Hazard Street rehabilitation from Brookhurst St. to Ward St.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Hazard, Brookhurst ST. to Ward St.	2022	Measure M2 Local Fairshare	\$110,000	\$0	\$990,000	\$0	\$1,100,000	\$1,160,291
Project Notes	Project is scheduled to start in FY21/22.							
							Totals:	\$110,000 \$0 \$990,000 \$0 \$1,100,000 \$1,160,291
Last Revised: 20-00 - In Progress							Total Programmed: \$1,100,000	

TIP ID CP-11434		IMPLEMENTING AGENCY Garden Grove, City of						
Local Project Number: TBD	Project Title							
Additional Project IDs:	TBD - Lampson Rehabilitation (Dale - Magnolia)							
Type of Work: Road Maintenance	Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Rehabilitation of Lampson Avenue, from Dale Street to Magnolia Avenue							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Lampson Ave., from Dale St. to Magnolia Ave.	2022	Gas Tax	\$85,000	\$0	\$765,000	\$0	\$850,000	\$896,588
Project Notes	Project scheduled to start in FY21/22.							
							Totals:	\$85,000 \$0 \$765,000 \$0 \$850,000 \$896,588
Last Revised: 20-00 - In Progress							Total Programmed: \$850,000	

TIP ID CP-11435	IMPLEMENTING AGENCY Garden Grove, City of																								
Local Project Number: TBD	Project Title																								
Additional Project IDs:	TBD - 2020 TSSP Set Aside (Euclid TSSP / Knott TSSP)																								
Type of Work: Traffic Signals	Project Description																								
Type of Work Description: Traffic Signals - Coordinate signals within project limits	The City is setting aside funds for the 2020 TSSP application for Euclid and Knott corridors.																								
Limits	<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>FISCAL YEAR</u></th> <th style="text-align: left;"><u>FUND TYPE</u></th> <th style="text-align: right;"><u>ENG</u></th> <th style="text-align: right;"><u>ROW</u></th> <th style="text-align: right;"><u>CON/IMP</u></th> <th style="text-align: right;"><u>O&M</u></th> <th style="text-align: right;"><u>TOTAL</u></th> <th style="text-align: right;"><u>TOTAL ESCALATED</u></th> </tr> </thead> <tbody> <tr> <td>Euclid Street and Knott St.</td> <td>Traffic Impact Fees</td> <td style="text-align: right;">\$22,500</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$202,500</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$225,000</td> <td style="text-align: right;">\$237,332</td> </tr> <tr> <td colspan="2" style="text-align: right;">Totals:</td> <td style="text-align: right;">\$22,500</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$202,500</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$225,000</td> <td style="text-align: right;">\$237,332</td> </tr> </tbody> </table>	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>	Euclid Street and Knott St.	Traffic Impact Fees	\$22,500	\$0	\$202,500	\$0	\$225,000	\$237,332	Totals:		\$22,500	\$0	\$202,500	\$0	\$225,000	\$237,332
<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>																		
Euclid Street and Knott St.	Traffic Impact Fees	\$22,500	\$0	\$202,500	\$0	\$225,000	\$237,332																		
Totals:		\$22,500	\$0	\$202,500	\$0	\$225,000	\$237,332																		
Project Notes																									
Last Revised: 20-00 - In Progress	Total Programmed: \$225,000																								

TIP ID CP-11436	IMPLEMENTING AGENCY Garden Grove, City of																								
Local Project Number: TBD	Project Title																								
Additional Project IDs:	TBD - Euclid/Stanford, Euclid/Hazard & Valley View/Commercial Traffic Signal Modification Project																								
Type of Work: Traffic Signals	Project Description																								
Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment	The City plans to replace and upgrade traffic signals at the intersections of: Euclid/Hazard and Valley View/Commercial																								
Limits	<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>FISCAL YEAR</u></th> <th style="text-align: left;"><u>FUND TYPE</u></th> <th style="text-align: right;"><u>ENG</u></th> <th style="text-align: right;"><u>ROW</u></th> <th style="text-align: right;"><u>CON/IMP</u></th> <th style="text-align: right;"><u>O&M</u></th> <th style="text-align: right;"><u>TOTAL</u></th> <th style="text-align: right;"><u>TOTAL ESCALATED</u></th> </tr> </thead> <tbody> <tr> <td>Euclid/Hazard, Valley View/Commercial</td> <td>Traffic Impact Fees</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$64,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$64,000</td> <td style="text-align: right;">\$67,898</td> </tr> <tr> <td colspan="2" style="text-align: right;">Totals:</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$64,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$64,000</td> <td style="text-align: right;">\$67,898</td> </tr> </tbody> </table>	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>	Euclid/Hazard, Valley View/Commercial	Traffic Impact Fees	\$0	\$0	\$64,000	\$0	\$64,000	\$67,898	Totals:		\$0	\$0	\$64,000	\$0	\$64,000	\$67,898
<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>																		
Euclid/Hazard, Valley View/Commercial	Traffic Impact Fees	\$0	\$0	\$64,000	\$0	\$64,000	\$67,898																		
Totals:		\$0	\$0	\$64,000	\$0	\$64,000	\$67,898																		
Project Notes																									
Project is scheduled to start in FY21/22.																									
Last Revised: 20-00 - In Progress	Total Programmed: \$64,000																								