

## Funding Recommendations and Service Goals

<b>CDBG-CV Allocation</b>		
Activity	Allocation	Performance Goals
Admin	\$238,862.00	NA
Meals on Wheels	\$30,000.00	345 Individuals
Community Services Meal Program	\$45,000.00	4,000 Individuals
Food Box Program	\$20,000.00	3,200 Individuals
Small Business Job Retention Program	\$830,449.00	37 Individuals & 37 Businesses
PPE Equipment	\$30,000.00	17,500 Individuals
<b>Total for CDBG</b>		<b>\$1,194,311.00</b>

<b>ESG-CV Allocation</b>		
Activity	Allocation	Performance Goals
Admin (10%)	\$60,248.00	NA
HMIS (3%)	\$18,074.00	NA
Street Outreach	\$25,000.00	100 Individuals
Rapid Rehousing	\$150,000.00	7 Families
Homeless Prevention	\$250,000.00	34 Families
<b>Total for ESG</b>		<b>\$503,322.00</b>