

Fiscal Year	Public Works Department - Capital Projects Summary				
	Less than 250K	Between 250K and 500K	Between 500K and 750K	Above 1M	Totals
2015/16	(Engr) 242,530			(Engr) 2,061,972 (Sewer) 1,876,543 (Water) 1,876,543	6,057,588
2016/17			(Water) 526,000	(Engr) 1,864,336 (Engr) 2,988,838	5,379,174
2017/18	(Engr) 173,231 (Engr) 63,700	(Engr) 434,869 (Water) 290,530	(Engr) 939,039	(Engr) 2,404,450 (Water) 1,215,322 (Sewer) 1,583,858	7,104,999
2018/19	(Engr) 233,443 (Engr) 166,555		(Sewer) 708,835 (Sewer) 754,818	(Engr) 2,116,520 (Engr) 3,787,500 (Engr) 3,578,650 (Engr) 1,064,980 (Water) 4,464,635	16,875,926
Totals	5 Projects 879,459	2 Projects 725,399	4 Projects 2,928,692	13 Projects 30,884,147	24 Projects 35,417,697