

## **CR-05 - Goals and Outcomes**

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The Fiscal Year (FY) 2018-19 Consolidated Annual Performance Evaluation Report (CAPER) captures the expenditures, accomplishments, and progress made on the strategies and goals outlined in the approved FY 2015-2020 Consolidated Plan for HUD Programs (Con Plan).

The CAPER outlines achievements in affordable housing, homeless services, and community development programs. The City of Garden Grove's HUD Programs include:

- Community Development Block Grant (CDBG)
- HOME Investment Partnership (HOME)
- Emergency Solutions Grants (ESG)

The FY 2018-19 CAPER covers the time period starting July 1, 2018 to June 30, 2019 and is the fourth annual report of the Con Plan period. It also includes activities funded in previous fiscal years with accomplishments reported during FY 2018-19.

The City of Garden Grove has partnered with the Garden Grove Housing Authority and 8 non-profit service providers.

The Con Plan includes the following high priority Goals that are the basis for the activities previously approved in the FY 2018-19 Action Plan:

1. Increase, improve and preserve affordable housing.
2. Promote new construction of affordable housing.
3. Provide rental assistance to alleviate cost burden.
4. Promote equal access to housing.
5. Promote programs to meet homeless needs.

6. Preserve and improve existing supportive services.
7. Address public facilities/infrastructure needs.
8. Promote economic development and employment.
9. Provide for necessary planning and administration.

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Address the Needs of Homeless and Those At-Risk	Homeless	ESG: \$101,225	Homeless Person Overnight Shelter	Persons Assisted	2500	1481	59.24%	184	162	88.04%
Address the Needs of Homeless and Those At-Risk	Homeless	ESG: \$0	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0	0%	0	0	0%
Address the Needs of Homeless and Those At-Risk	Homeless	ESG: \$18,987	Homelessness Prevention	Persons Assisted	0	31	0%	20	31	155.00%
Address the Needs of Homeless and Those At-Risk	Homeless	ESG: \$47,072	Housing for Homeless added	Household Housing Unit	0	18	0%	15	18	120.00%

Address the Needs of Homeless and Those At-Risk	Homeless	ESG: \$25,000	Other - Street Outreach	Other	0	150	0%	250	150	60.00%
Improve Lower-Income Neighborhoods	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$49,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit  BC Shade Structure	Persons Assisted	7030	7030	100.00%	4492	2925	65.12%
Promote Economic Development and Employment	Non-Housing Community Development	CDBG: \$0	Facade treatment/business building rehabilitation	Business	0	0	0%	0	0	0%
Promote Economic Development and Employment	Non-Housing Community Development	CDBG: \$0	Jobs created/retained	Jobs	1200	0	0.00%	6	0	0.00%
Promote Economic Development and Employment	Non-Housing Community Development	CDBG: \$0	Businesses assisted	Businesses Assisted	0	1	0%	0	0	0%
Promote Equal Access to Housing	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$34,932	Public service activities for Low/Moderate Income Housing Benefit  Fair Housing Foundation	Households Assisted	2500	2732	109.28%	737	737	100.00%
Provide Community Services	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$187,667	Public service activities other than Low/Moderate Income Housing Benefit  Senior Center & Community SeniorServ	Persons Assisted	3000	5794	193.13%	2117	2345	110.77%

Provide Community Services	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$126,525	Other – Gang Suppression unit	Other	7500	5727	76.36%	0	0	0%
Provide Decent and Affordable Housing	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$0 HOME:\$0	Rental units constructed Wesley Village	Household Housing Unit	50	11	22.00%	0	0	0%
Provide Decent and Affordable Housing	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$ / HOME: \$84,000	Rental units rehabilitated Sycamore Court	Household Housing Unit	50	8	16.00%	7	8	114.29%
Provide Decent and Affordable Housing	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$162,000	Homeowner Housing Rehabilitated Senior Home Improvement Grant	Household Housing Unit	42	60	142.86%	30	28	93.33%
Provide Decent and Affordable Housing	Affordable Housing Homeless Non-Homeless Special Needs	HOME: \$3,000	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	20	53	265.00%	1	1	100.00%
Provide Decent and Affordable Housing	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$ / HOME: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	1000	233	23.30%	0	0	0%

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

During 2018-19, the City expended CDBG funds to meet the priority needs identified in the Consolidated Plan through the following actions:

1. Increase, improve and preserve affordable housing-

- The Senior Home Improvement Program assisted 28 low-income, senior Garden Grove residents with rehabilitating their homes.

2. Promote equal access to housing-

- The City of Garden Grove, in partnership with the Fair Housing Foundation, directly assisted 479 individuals with fair housing related issues, and provided education and outreach to 8,730 individuals for a total of 9,209 individuals assisted.

3. Preserve and improve existing supportive services-

- The Garden Grove Police Department's Gang Suppression Unit (GSU) directly assisted 2,345 individuals through community meetings, gang-related arrests, cafe and cyber-cafe checks, probation and parole checks, and field interview cards.
- The H. Louis Lake Senior Center enrolled 628 new seniors into their programs.
- Community SeniorServ provided home-delivered and congregate meals to 255 new seniors.

4. Address public facilities/infrastructure needs-

- The La Bonita Storm Drain Improvement Project was funded in FY 2018 and was estimated to be completed prior to the end of the Fiscal Year. However, unforeseen construction delays caused the project to carry over into FY 2019. Accomplishment data for this project will be recorded in the FY 2019 CAPER.

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG
White	504	11	1,481
Black or African American	10	1	276
Asian	330	0	68
American Indian or American Native	3	0	167
Native Hawaiian or Other Pacific Islander	21	0	22
<b>Total</b>	<b>868</b>	<b>12</b>	<b>2,014</b>
Hispanic	128	0	833
Not Hispanic	740	0	1,332

Table 2 – Table of assistance to racial and ethnic populations by source of funds

### Narrative

The City of Garden Grove identifies priority needs and offers services and programs to eligible households regardless of race or ethnicity. This table is generated by HUD CAPER template and the information reported reflects demographic information provided by participants in the HUD reporting system.

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	2,603,615	1,245,215
HOME	public - federal	1,129,883	106,012
ESG	public - federal	180,485	179,555

**Table 3 - Resources Made Available**

### Narrative

The CDBG, HOME, and ESG resources made available in FY 2018-19 included carryover funds from prior years.

During FY 2018-19, the City expended a total of \$1,530,782.54 in HUD grant funds on activities previously approved in the FY 2018-19 Annual Action Plan.

- \$1,245,214.71 in CDBG funds on administration, public services, capital projects, and homewoner rehabilitation.
- \$106,012.40 in HOME funds on administration, affordable housing, and tenant based rental assistance.
- \$179,555.43 in ESG funds on administration and homeless service activities.

HUD grant funds not expended during FY 2018-19 will be carried over and programmed in future Annual Action Plans.

### Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

**Table 4 – Identify the geographic distribution and location of investments**

### Narrative

Consistent with HUD goals for the CDBG, HOME, and ESG programs, the City utilized these funds for the benefit of low and moderate-income residents and neighborhoods.

The attached FY 2018-19 Action Plan Project Locations map (Attachment 2) shows the location of completed projects with specific addresses.

As identified on the Project Locations Map, several programs were made available to individuals from low or moderate-income households throughout the community, regardless of their place of residence, such as meal delivery to homebound seniors, H. Louis Lake Senior Center services, services to the homeless, and housing rehabilitation grants for seniors.

HOME funds were used to assist 1 low-income household with rental assistance, as well as the development of the Sycamore Court Apartments, a 78-unit affordable housing project for “very low income” households.

### **Leveraging**

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

The City implemented activities and utilized CDBG funds consistent with the 2018-19 Annual Action Plan. The City secured and utilized HUD funds and leveraged funding consistently with that resource allocation plan. Throughout 2018-19, the City did not take any actions that hindered the implementation of the Consolidated Plan or Annual Action Plan.

Sub-recipients for FY 2018 CDBG funds were required to detail all secured and unsecured funding sources in the proposals. Each agency was asked to identify all project funding sources at the time of contract execution and again at project close out.

The HOME program requires a 25% match for each HOME dollar invested and excess match may be credited for use in future years. The total match credit arising from affordable housing bond proceeds may not constitute more than 25% of a Participating Jurisdiction's (PJ) total annual contribution toward its match obligation. Match credits in excess of 25% of a PJ's total annual match obligation may be carried over to subsequent fiscal years and be applied to future years' obligations. In March 1996, the City completed a HOME-eligible affordable housing project that was bond financed, and that exceeded the annual total match obligation of 25%. (See Table 5, below)

During FY 2018-19, the City completed the Sycamore Court Apartment project, a 78-unit affordable housing development for “very-low income” households. The total project cost was \$22,282,060 and the City’s HOME assistance was \$1,200,000, which constitutes a 18:1



leveraging ratio.

The ESG program requires all subrecipients to provide a 100% match on grant funds.

<b>Fiscal Year Summary – HOME Match</b>	
1. Excess match from prior Federal fiscal year	2,226,127
2. Match contributed during current Federal fiscal year	2,698
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	2,228,825
4. Match liability for current Federal fiscal year	10,793
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	2,218,032

**Table 5 – Fiscal Year Summary - HOME Match Report**

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
16/01/NON	03/28/1996	0	0	0	0	0	2,698	2,698

Table 6 – Match Contribution for the Federal Fiscal Year

**HOME MBE/WBE report**

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
27,463	25,389	0	0	50,221

Table 7 – Program Income

<b>Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period</b>						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
<b>Contracts</b>						
Dollar Amount	2,379,375	0	694,510	0	255,568	1,429,297
Number	13	0	2	0	1	10
<b>Sub-Contracts</b>						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
<b>Contracts</b>						
Dollar Amount	2,379,375	79,940	2,299,435			
Number	13	1	12			
<b>Sub-Contracts</b>						
Number	0	0	0			
Dollar Amount	0	0	0			

**Table 8 - Minority Business and Women Business Enterprises**

<b>Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted</b>						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

**Table 9 – Minority Owners of Rental Property**

<b>Relocation and Real Property Acquisition</b> – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

**Table 10 – Relocation and Real Property Acquisition**

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	38	36
Number of Special-Needs households to be provided affordable housing units	0	0
<b>Total</b>	<b>38</b>	<b>36</b>

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	1	1
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	30	28
Number of households supported through Acquisition of Existing Units	7	8
<b>Total</b>	<b>38</b>	<b>37</b>

Table 12 – Number of Households Supported

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

The rehabilitation of existing units is accomplished through the administration of the Senior Home Improvement Grant Program. Due to the nature of this program, it is common for a number of the grants to be delayed and carry-over into the following FY. Senior Grants that were not completed in FY 2018-19 will have their accomplishments recorded in the FY 2019-20 CAPER.

**Discuss how these outcomes will impact future annual action plans.**

The City of Garden Grove is committed to providing high quality, affordable housing for its residents. The City is in constant contact with developers to produce affordable housing projects and, as funds become available, these projects will be included in future Annual Action Plans.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

<b>Number of Households Served</b>	<b>CDBG Actual</b>	<b>HOME Actual</b>
Extremely Low-income	0	0
Low-income	28	9
Moderate-income	0	0
<b>Total</b>	<b>28</b>	<b>9</b>

**Table 13 – Number of Households Served**

**Narrative Information**

The Senior Home Improvement Program is designed to assist senior Garden Grove residents who qualify at or below the "low-income" limit, which is 80% of the Orange County median income. As shown in the above table, the City assisted 28 low-income seniors with funds to rehabilitate their homes.

HOME funding of Tenant Based Rental Assistance and the Acquisition/rehabilitation of the Sycamore Court Apartments allowed the City to serve nine (9) low income households.

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

During FY 18-19, the City of Garden Grove was awarded \$168,709 in Emergency Solution Grants (ESG) funds to address the issues of homelessness throughout the City. The funds were made available to various service providers offering different types of eligible homeless programs. The services included emergency shelters, essential services, homeless prevention, and homeless outreach.

The City of Garden Grove provided \$25,000 to CityNet to support the street outreach program. The services provided through street outreach were directed towards deploying basic needs support to unsheltered individuals in Garden Grove. This activity created opportunities for subrecipients to informally engage and assess unsheltered individuals within their peer and community setting.

City staff focused the majority of resources to help service providers maintain emergency shelter operations for homeless individuals and families, provide essential services such as case management and career counseling, and support homeless prevention programs through rapid rehousing and transitional housing. Nonetheless, the City did provide \$36,886 in funding to Interval House Crisis Shelter for emergency shelter and essential services, which included community outreach and education programs to individuals at risk of domestic violence. With the Garden Grove ESG funding for emergency shelter, Interval House was able to free up their nonfederal resources to provide homeless outreach services, homeless prevention education, and domestic violence safety outreach to the population at risk of homelessness, which included 71 individuals in Garden Grove.

The City of Garden Grove Police Department's Special Resource Team (SRT), funded through the City's general fund, also implemented street outreach programs for the homeless. The SRT focused on providing resources to help reduce the number of homeless individuals as well as reducing the police responses involving the homeless and mentally ill. The Police Department also partnered up with Orange County Mental Health agencies to provide resource and assistance to homeless individuals that the SRT encounters. Other efforts by the SRT included relocating homeless occupants living in dangerous flood control channels. During the outreach and relocation process, the Department and its partnered agencies also provided resource assistance such as rehabilitation, shelters, career counseling, food pantries, and mental health services to the homeless.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

Of the \$168,709 of ESG funds, the City allocated \$70,820.94 for emergency shelter, which included transitional housing, and \$47,072 for rapid rehousing programs. These funds were distributed amongst 3

organizations, providing different levels of homeless/client programs including chronically homeless services, domestic violence, winter armory, child care, and rental assistance.

In FY 2018, 21 homeless residents received transitional housing through shelter programs from Thomas House Temporary Shelter, a subrecipient of the City's ESG funds. The residents received shelter and supportive services, such as childcare, counseling and transportation. The program also focused on self-sufficiency and prepared homeless residents for a transition to permanent housing.

The ESG funds also supported Interval House Crisis Shelter in maintaining its domestic violence shelter program. Over 71 victims of domestic violence and their children from Garden Grove were given emergency shelter and were provided support services which included a safe living environment in a confidential location. Case management was provided to ensure that the victims were rapidly rehoused in decent and affordable permanent housing. Over FY 2018, Interval House Crisis Shelter provided rapid rehousing services to 8 families (18 individuals).

The City's ESG funds were also used to support Mercy House Living Center operate its seasonal Armory. During the cold winter months, 1,936 homeless residents were provided with emergency shelter, hunger relief, hygiene, and personal care. 70 of these individuals were Garden Grove residents. In addition, Mercy House also provided 1135 bed nights to Garden Grove homeless residents as they waited for referrals to transitional or permanent housing through coordination with neighboring partners and the County's 24/7 referral helpline, OC 2-1-1.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

The City of Garden Grove committed \$18,987.20 in ESG funds to Mercy Housing for homeless prevention services. Mercy House assisted 31 families through their Homeless Prevention program, providing rental assistance and case management services to keep Garden Grove families from becoming homeless. Other ESG subrecipient organizations such as Interval House have made great efforts to assist victims from becoming homeless after completion of temporary housing programs. Staff at Interval House conduct follow up case management for their domestic violence victims and or makes referrals to the Garden Grove's Housing Authority for section 8 vouchers for permanent housing.

In FY 2018, the Garden Grove Housing Authority worked with Thomas House, Mercy House and Interval House in providing Section 8 vouchers to qualified residents coming from the shelter programs. Under the voucher program, individuals or families with a voucher are able to find and lease a unit and only have to pay a portion of the rent. The program further assists low-income individuals and families to avoid becoming homeless.



**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

In FY 2018, the City allocated \$47,072 for the rapid rehousing program which was administered through Interval House Crisis Shelters. The program targeted victims of domestic violence and their children seeking emergency shelters while waiting for permanent housing. The program also provided security deposits and rental assistance payments directly to landlords on behalf of participants, housing stability case management, legal services for housing needs, and credit repair assistance. The services are designed to seamlessly transition clients into suitable and stable permanent housing.

Interval House's partners include over 40 landlords to provide housing as needed. The funds used for the rapid rehousing program in FY 2018 provided personal and financial assistance for 8 Garden Grove households (18 individuals). In addition, Interval House's emergency shelter program had 66% of participants moving into permanent housing upon exit.

**CR-30 - Public Housing 91.220(h); 91.320(j)**

**Actions taken to address the needs of public housing**

The City of Garden Grove has no units of Public Housing.

**Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

The City of Garden Grove has no units of Public Housing.

**Actions taken to provide assistance to troubled PHAs**

The City of Garden Grove has no units of Public Housing.

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

Market and governmental factors pose barriers to the provision of adequate and affordable housing. These factors tend to disproportionately impact lower- and moderate-income households due to their limited resources for absorbing the costs. Garden Grove works to remove barriers to affordable housing by implementing a Housing Element that is consistent with California law and taking actions to reduce costs or provide off-setting financial incentives to assist in the production of safe, high-quality, affordable housing. The City is committed to removing governmental constraints that hinder the production of housing, and offers a “one-stop” streamlined permitting process to facilitate efficient entitlement and building permit processing.

The City of Garden Grove has instituted additional actions aimed at reducing the impact of the public sector role in housing costs. City efforts to remove barriers to affordable housing include:

- Periodical analysis and revision of the zoning code aimed at developing flexible zoning provisions in support of providing an adequate supply of desirable housing, such as mixed use zoning standards and updates to the Housing Element
- Provision of affordable housing projects through acquisition and rehabilitation activities, and new construction of affordable housing units
- Establishing a streamlined service counter to reduce process time
- Density bonuses for affordable projects
- Continued assessment of existing policies, procedures, and fees to minimize unnecessary delays and expenses to housing projects
- Approved an Ordinance allowing the construction and/or conversion of Accessory Dwelling Units (ADU's)

In addition, the City is in the process of updating its Analysis of Impediments to Fair Housing Choice (AI) report in coordination with other local jurisdictions. This report identifies any potential impediments to fair housing and establishes a Fair Housing Action Plan to outline steps to overcome any identified impediments. The updated plan is scheduled to be completed December 2019.

## **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

The major obstacle to meeting underserved needs is the lack of adequate funding, especially for affordable housing activities. With the dissolution of redevelopment in California and reduced State and federal funding levels, the City's ability to address the extensive needs in the community is seriously compromised. The City will strive to leverage available funds, to the greatest extent possible, to

overcome obstacles in meeting underserved needs. The City has adopted its 2014-2021 Housing Element, which includes a commitment to annually pursue State, Federal, and other funding opportunities to increase the supply of safe, decent, affordable housing in Garden Grove for lower-income households (including extremely low-income households), such as seniors, disabled, the homeless, and those at risk of homelessness.

**Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

The City has an aggressive policy to identify and address lead-based paint hazards in all HUD-funded housing rehabilitation projects. The City considers all housing rehabilitation an opportunity to address potential lead hazards. We, therefore, require lead paint testing for 100% of the City's HUD-funded residential rehabilitation programs where paint will be disturbed in properties built before 1978. Loan/grant recipients are required to obtain a lead-based paint inspection prior to commencement of work as well as a post-rehabilitation clearance test if the work disturbed areas where lead contamination had been found. Because the additional costs of lead hazard testing and remediation can be prohibitively expensive for low-income homeowners, the City uses CDBG funds to cover the costs of the lead paint inspection and, if necessary, any lead paint interim controls and lead clearance testing in conjunction with any CDBG-funded housing rehabilitation grants or loans. During FY 2018-19, the City funded twenty-eight (28) lead-based paint inspections and one (1) clearance inspection in administration of the Senior Home Improvement Grant Program.

**Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

Garden Grove continues to look for ways to expand economic activities to include all people and provide programs to those people who are less fortunate. In the past, the City has focused on the creation of jobs for low- and moderate-income persons through economic development in the Harbor Boulevard area. Through the Consolidated Plan and associated Action Plans, the City seeks to create and retain permanent jobs that are available to and/or filled by low- and moderate-income people. In addition, other essential elements of the City's anti-poverty strategy include:

- Section 8 Housing Choice Voucher Program
- Housing Choice Voucher Family Self Sufficiency Program
- Economic Development programs
- Anti-crime programs
- Housing Rehabilitation programs
- Creation of Affordable Housing
- Transitional housing and homeless service programs

Through these programs, the City is working to reduce the number of families living below the poverty line. The goals and strategies contained in the Consolidated Plan for funding housing, community development, and community services activities often directly address poverty issues through provision of funding or services, or indirectly through the creation of jobs.

In addition, the City will annually allocate up to 15% of its CDBG funds to public service agencies that offer supportive services in an effort to reduce poverty.

**Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

Successful program implementation requires coordination, both internally and with outside agencies. The City makes changes, as needed, to its staff assignments to address the administrative, planning, and reporting needs of CDBG, HOME, and ESG funds. Project management improvements have included strengthened project eligibility review and staff training of regulatory compliance and procedures. The City of Garden Grove Neighborhood Improvement Division of the Community and Economic Development Department serves as the lead agency in administration and compliance of CDBG, HOME, and ESG programs and grant management. The Neighborhood Improvement Division coordinates activities related to CDBG, HOME, and ESG funds, including coordination of internal departments, outside agencies, and grant recipients.

The City's ongoing efforts in its institutional structure include strengthening project designs through negotiating stronger and more specific performance goals for project contracts. This includes ongoing education and technical assistance for program stakeholders including fellow City Departments implementing HUD-funded programs, outside contractors, the Neighborhood Improvement and Conservation Commission, the City Council, and the public in general regarding the overall objectives and eligible and ineligible uses of each of our HUD funds.

The City also amended the Citizen Participation Plan to make it more readable and to officially designate the City Council as the public hearing body, and worked closely with the Neighborhood Improvement and Conservation Commission to deepen their understanding of the CDBG, HOME, and ESG programs.

Capacity-building is another component in development of the City's institutional structure. In addition to in-house training and development of improved management systems, the City will continue to participate in all HUD training offered locally. To gather more information, build staff knowledge, and seek regional solutions to regional problems, the City participates in regional efforts such as the Orange County Continuum of Care for the Homeless.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

Housing, supportive services, and community development activities were delivered by a number of public agencies, nonprofit entities, and private organizations. The City of Garden Grove continued to function in a coordinating role between local non-profit service providers and other county, State, and federal organizations, as well as regional agencies and plans such as the Orange County Continuum of Care (CoC).

To enhance coordination, the City participated in regional planning groups and forums to foster

collaboration with other agencies and organizations. Through collaboration, the City identified common goals and strategies to avoid overlaps in services and programs and identify potential for leveraging resources. The City also continued to work with a wide range of public and community social service agencies to meet and address the various needs of the community. The City utilized the services of 211 Orange County, whose mission is to help people in the community find the help they need by eliminating the barriers to finding and accessing social services.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

The City of Garden Grove is required to undertake an analysis of impediments to fair housing that may be prevalent in the community, and to develop an action plan to address impediments. The City, in collaboration with other Orange County communities, participated in producing a five-year analysis of impediments to fair housing. The final product was the 2016-2020 Orange County Regional Analysis of Impediments to Fair Housing Choice (Regional AI). The following are the private sectors impediments:

- Housing Discrimination
- Discriminatory Advertising
- Denial of Reasonable Accommodation
- Hate Crimes
- Unfair Lending

During Fiscal Year 2018-19, the City of Garden Grove undertook several programs/actions (on its own or in cooperation with a fair housing provider) to overcome the impediments to fair housing choices identified in the Regional AI. Garden Grove contracted with Fair Housing Foundation (FHF) to provide comprehensive educational and enforcement programs for City residents. The FHF understands the private sector and is well equipped to analyze impediments, describe appropriate actions, and to follow-through on those actions.

During FY 2018-19, the FHF assisted a total of 9,209 individuals with the following services:

**1. Fair Housing Outreach and Education**

- Held Agency Meetings at various locations throughout the City
- Set up booths at various events throughout the City
- Distributed literature at various locations throughout the City (including flyers and press releases)
- Hold management trainings at City Hall
- Gave presentations at various locations throughout the City
- Hosted landlord/tenant workshops at City Hall

## **2. General Housing Counseling & Resolution**

- Responded to inquiries regarding general housing issues. In addition, FHF screens, inputs data, counsels, pursues habitability cases, provides unlawful detainer assistance, conducts mediations, and provides appropriate referrals.

## **3. Discrimination Services**

- Responded to inquiries regarding discrimination, complaints, screening, and counseling services.

## **4. Landlord/Tenant Services**

- Responded to and assisted in the mediation of disputes between landlords and tenants

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

Although the City's HUD-funded activities and strategies have been very successful, we strive for continued improvements in our housing, homeless prevention, neighborhood improvement, and public service priority needs, as well as our grant administration, compliance, and monitoring. During 2018-19, the City continued to improve its project, fiscal, and other administrative management systems to ensure compliance with CDBG, HOME, and ESG program and comprehensive planning requirements through the following measures and accomplishments:

The City's Community and Economic Development and Finance Departments worked together over the last six months to prepare for the FY 2018-19 CAPER and for the FY 2019-20 Annual Action Plan. Through several brainstorming meetings of managers and all staff from both teams and nearly daily problem-solving opportunities by staff, we have achieved comprehensive training of key staff in both departments on HUD program financial administration and using IDIS. Community and Economic Development staff has been working with the Finance staff to educate them on HUD requirements. This cooperation will improve the timeliness of HUD fund drawdowns, establish better procedures and schedules for aligning the City's general budget planning and the HUD Action Plan process, the City's general ledger and IDIS records, and for handling remaining funds at the end of the program year.

City Staff annually monitors all HOME funded projects in accordance with the City's Monitoring Plan for HOME Rental Projects and the HOME Final Rule.

In an effort to ensure up-to-date knowledge of HUD programs and policies, staff members invested over 50 hours in training, workshops, webinars or technical assistance sessions sponsored by HUD or by outside agencies but with direct relevance to HUD program implementation. Topics of the trainings included Financial Management, Analysis of Impediments, HMIS, HOME activities, IDIS, Sub-recipients management, CDBG and Environmental Training.

## **Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

The City's effort to provide citizens with reasonable notice and an opportunity to comment on performance reported in the draft FY 2018-19 CAPER follows the process outlined in the Citizen Participation Plan.



As outlined in the Citizen Participation Plan, the draft CAPER is available online, with copies also available at Garden Grove City Hall and the Garden Grove Regional Library.

The 15 day public comment period for the FY 2018-19 CAPER was from August 26, 2019 through September 10, 2019. Notices of the Public Hearing were published in local English, Spanish and Vietnamese newspapers on August 26, 2019. The City held public hearings to receive public comments on the FY 2018-19 CAPER at the September 9, 2019 Neighborhood Improvement and Conservation Commission meeting and at the September 10, 2019 City Council meeting. All public comments received and the notices published are included in Attachment 1.

**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

The City of Garden Grove CDBG program did not have any significant changes to the Consolidated Plan goals.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

## **CR-50 - HOME 91.520(d)**

### **Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

During FY 2018-19, the Garden Grove Housing Authority (GGHA) conducted Housing Quality Standard (HQS) inspections of one (1) Tenant Based Rental Assistance unit to determine compliance with HUD property standards. Additionally, the GGHA performed on-site inspections of four (4) HOME restricted units to determine compliance with HQS.

During the 2015 and 2016 program years, the Housing Authority conducted on-site property inspections of 33 HOME assisted units in 4 HOME assisted projects (Grove Park, Tamerlane, Thomas House, and Sunswept) in accordance with HUD monitoring requirements as outlined in the 2013 HOME Final Rule.

Additional on-site inspections of HOME assisted projects will be performed during FY 2019-20.

### **Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)**

All HOME funded affordable housing projects must adopt affirmative marketing procedures and submit the affirmative marketing plan to the City. During annual monitoring, overall performance related to fair housing and non-discrimination is monitored to ensure fair housing compliance.

### **Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

During FY 2018-19, the City did not fund any projects with Program Income.

### **Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)**

Section 8 funds: The Garden Grove Housing Authority administers the Section 8 program for the City and provides rent subsidies to 2,337 Garden Grove households.

Density Bonus: The City of Garden Grove works with housing developers to assist in the development of affordable housing projects through the execution of Density Bonus Affordable Housing Agreements.

The City currently monitors three (3) density bonus affordable housing projects totalling 15 affordable units.

Redevelopment Agency: The City of Garden Grove currently monitors 11 affordable housing projects totalling 640 affordable units previously assisted with former Redevelopment Agency funds.

# CR-60 - ESG 91.520(g) (ESG Recipients only)

## ESG Supplement to the CAPER in *e-snaps*

### For Paperwork Reduction Act

#### 1. Recipient Information—All Recipients Complete

##### Basic Grant Information

Recipient Name	GARDEN GROVE
Organizational DUNS Number	009596495
EIN/TIN Number	956005848
Identify the Field Office	LOS ANGELES
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Santa Ana/Anaheim/Orange County CoC

##### ESG Contact Name

Prefix	Ms
First Name	Allison
Middle Name	D
Last Name	Wilson
Suffix	0
Title	Neighborhood Improvement Manager

##### ESG Contact Address

Street Address 1	11222 Acacia Parkway
Street Address 2	0
City	Garden Grove
State	CA
ZIP Code	92840-
Phone Number	7147415139
Extension	0
Fax Number	0
Email Address	allisonj@ggcity.org

##### ESG Secondary Contact

Prefix	Mr
First Name	Tim
Last Name	Throne
Suffix	0
Title	Program Specialist
Phone Number	7147415144
Extension	0
Email Address	timothyt@ggcity.org

## 2. Reporting Period—All Recipients Complete

**Program Year Start Date** 07/01/2018  
**Program Year End Date** 06/30/2019

### 3a. Subrecipient Form – Complete one form for each subrecipient

**Subrecipient or Contractor Name:** INTERVAL HOUSE  
**City:** Seal Beach  
**State:** CA  
**Zip Code:** 90740, 2356  
**DUNS Number:** 113510176  
**Is subrecipient a victim services provider:** Y  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**ESG Subgrant or Contract Award Amount:** 83958

**Subrecipient or Contractor Name:** MERCY HOUSE TRANSITIONAL LIVING CENTERS  
**City:** Santa Ana  
**State:** CA  
**Zip Code:** 92702, 1905  
**DUNS Number:** 879797165  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**ESG Subgrant or Contract Award Amount:** 28987.2

**Subrecipient or Contractor Name:** THOMAS HOUSE TEMPORARY SHELTER  
**City:** Garden Grove  
**State:** CA  
**Zip Code:** 92842, 2737  
**DUNS Number:** 075396882  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**ESG Subgrant or Contract Award Amount:** 29339

**Subrecipient or Contractor Name:** 211 Orarnge County  
**City:** Santa Ana  
**State:** CA  
**Zip Code:** 92705, 8520  
**DUNS Number:** 884339003  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**ESG Subgrant or Contract Award Amount:** 5061

**Subrecipient or Contractor Name:** 4508 Atlantic Ave, #292  
**City:** Long Beach  
**State:** CA  
**Zip Code:** 90807,  
**DUNS Number:** 361759140  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**ESG Subgrant or Contract Award Amount:** 25000

## **CR-65 - Persons Assisted**

This portion of the CAPER has been replaced by the SAGE Report (Attachment 3).



## CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

### 10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	104,395
Total Number of bed-nights provided	54,508
Capacity Utilization	52.21%

Table 24 – Shelter Capacity

### 11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

All subrecipients of ESG funds providing services were required to use homeless/client certification forms during the intake process to ensure all clients serviced were qualified and are residents of the City of Garden Grove. In addition, subrecipients were also required to submit completed quarterly reports for monitoring purposes. During the aforementioned process, City staff addressed concerns and/or discrepancies within the reports and made sure corrections were made at the early stages of the fiscal year. The capacity of utilization for shelter was approximately 52.21% (54,508 bed nights provided).

In addition, City staff consulted with the CoC and attended meetings with various County subcommittees to discuss issues, concerns, and best practices for meeting the needs of the homeless population. Staff also formed an OC Collaborative consisting of neighboring jurisdictions receiving ESG funds (Anaheim and Santa Ana) and have established a shared Request for Proposal (RFP) that was utilized to fund service providers for program years 2018 and 2019. The OC Collaborative created uniform ESG guidelines that is utilized amongst all service providers within the County. These guidelines include a homeless at risk assessment and a homeless certification form. Creating these guidelines helped promote a cohesive effort between the neighboring Cities in addressing homelessness and also assisted service providers stay compliant with HUD's regulations.

## CR-75 – Expenditures

### 11. Expenditures

#### 11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Expenditures for Rental Assistance	4,311	7,500	18,987
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	3,189	0	0
<b>Subtotal Homelessness Prevention</b>	<b>7,500</b>	<b>7,500</b>	<b>18,987</b>

Table 25 – ESG Expenditures for Homelessness Prevention

#### 11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Expenditures for Rental Assistance	36,690	31,330	32,742
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	4,170	3,982	4,279
Expenditures for Housing Relocation & Stabilization Services - Services	5,004	8,490	10,051
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
<b>Subtotal Rapid Re-Housing</b>	<b>45,864</b>	<b>43,802</b>	<b>47,072</b>

Table 26 – ESG Expenditures for Rapid Re-Housing

#### 11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Essential Services	70,995	59,246	51,197
Operations	29,005	17,920	19,623
Renovation	0	0	0

Major Rehab	0	0	0
Conversion	0	0	0
<b>Subtotal</b>	<b>100,000</b>	<b>77,166</b>	<b>70,820</b>

Table 27 – ESG Expenditures for Emergency Shelter

#### 11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Street Outreach	0	22,627	24,961
HMIS	8,000	5,217	5,061
Administration	13,083	13,042	12,653

Table 28 - Other Grant Expenditures

#### 11e. Total ESG Grant Funds

Total ESG Funds Expended	2016	2017	2018
	174,447	169,354	179,554

Table 29 - Total ESG Funds Expended

#### 11f. Match Source

	2016	2017	2018
Other Non-ESG HUD Funds	2,025	0	25,000
Other Federal Funds	7,500	0	0
State Government	126,245	85,471	83,958
Local Government	15,975	15,217	15,061
Private Funds	45,009	44,842	48,687
Other	30,000	15,000	0
Fees	0	0	0
Program Income	0	0	0
<b>Total Match Amount</b>	<b>226,754</b>	<b>160,530</b>	<b>172,706</b>

Table 30 - Other Funds Expended on Eligible ESG Activities

**11g. Total**

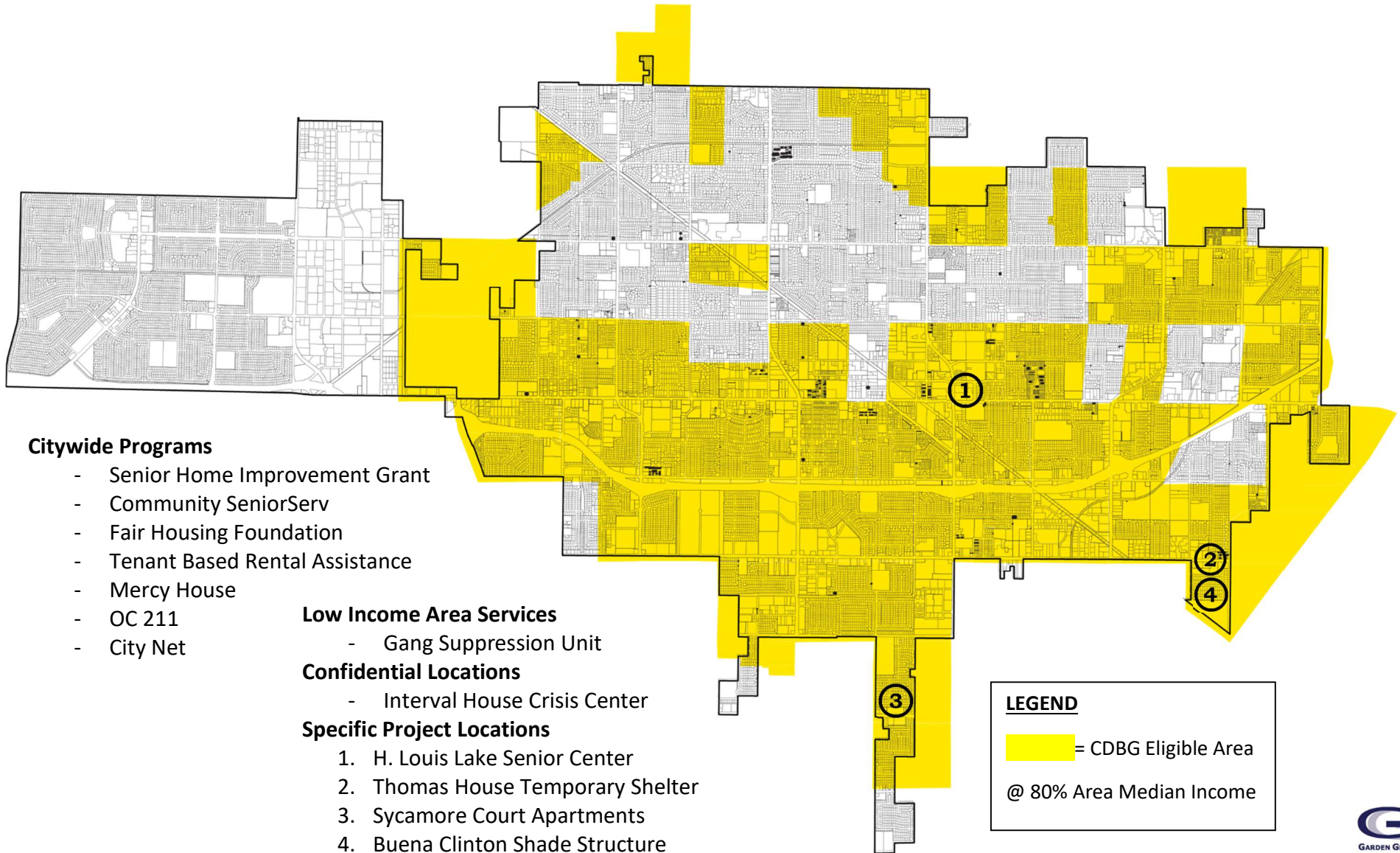
<b>Total Amount of Funds Expended on ESG Activities</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>
	401,201	329,884	352,260

**Table 31 - Total Amount of Funds Expended on ESG Activities**

# Attachment 1 – Public Notices and Comments

# Attachment 2 – Project Location Map

# FY 2018-19 Action Plan Project Locations



# Attachment 3 – SAGE Report (ESG)



**HUD ESG CAPER**

Filters for this report	
Client ID	78895
Q4a record ID	(all)
Submission ID	89605
Q4a record ID	(all)
Submission ID	89605
Report executed on	8/21/2019 1:34:32 PM

**Report Date Range**

7/1/2018 to 6/30/2019	
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**Q01a. Contact Information**

First name	Timothy
Middle name	
Last name	Throne
Suffix	
Title	
Street Address 1	11222 Acacia Parkway
Street Address 2	
City	Garden Grove
State	California
ZIP Code	90804
E-mail Address	timothyt@ggcity.org
Phone Number	(714)741-5144
Extension	
Fax Number	

**Q01b. Grant Information**

ESG Information from IDIS	
CAPER reporting includes funds used from fiscal year:	
Project types carried out during the program year:	
Enter the number of each type of projects funded through ESG during this program year.	
Street Outreach	1
Emergency Shelter	2
Transitional Housing (grandfathered under ES)	1
Day Shelter (funded under ES)	0

Rapid Re-Housing	1
Homelessness Prevention	1

As of 7/26/2019

Fiscal Year	Grant Number	Current Authorized Amount	Total Drawn	Balance	Obligation Date	Expenditure Deadline
2018	E18MC060505	\$168,709.00	\$98,259.83	\$70,449.17	8/7/2018	8/7/2020
2017	E17MC060505	\$173,899.00	\$173,899.00	\$ -	9/22/2017	9/22/2019
2016	E16MC060505	\$174,447.60	\$174,447.60	\$ -	8/30/2016	8/30/2018
2015	E15MC060505	\$175,880.00	\$175,880.00	\$ -	8/19/2015	8/19/2017
2014	E14MC060505	\$159,556.00	\$159,556.00	\$ -	8/13/2014	8/13/2016
2013	E13MC060505	\$141,439.63	\$141,439.63	\$ -	8/22/2013	8/22/2015
2012	E12MC060505	\$202,955.00	\$202,955.00	\$ -	8/23/2012	8/23/2014
Total		\$1,196,886.23	\$1,126,437.06	\$70,449.17		

**Q01c. Additional Information**

HMIS	
Comparable Database	
Are 100% of the project(s) funded through ESG, which are allowed to use HMIS, entering data into HMIS?	Yes
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	Yes
Are 100% of the project(s) funded through ESG, which are allowed to use a comparable database, entering data into the comparable database?	Yes
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	Yes

**Q04a: Project Identifiers in HMIS**

Organization Name	Mercy House
Organization ID	12
Project Name	Garden Grove ESG HPP

Project ID	79
HMIS Project Type	12
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	269HmUq0hl
Project name (user-specified)	Homeless Prevention
Project type (user-specified)	Homelessness Prevention
Organization Name	Interval House
Organization ID	95-3389113
Project Name	Emergency Shelter
Project ID	1158071.1
HMIS Project Type	1
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	0
Identify the Project ID's of the Housing Projects this Project is Affiliated with	0
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	uHVLsyZtHk
Project name (user-specified)	Emergency Shelter
Project type (user-specified)	Emergency Shelter
Organization Name	Interval House
Organization ID	95-3389113
Project Name	Rapid Rehousing

Project ID	1158071.1
HMIS Project Type	13
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	0
Identify the Project ID's of the Housing Projects this Project is Affiliated with	0
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	EIJ3KNId4a
Project name (user-specified)	Rapid Re-Housing
Project type (user-specified)	PH - Rapid Re-Housing
Organization Name	City Net
Organization ID	55
Project Name	GG ESG Street Outreach
Project ID	133
HMIS Project Type	4
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	fulvMz2deV
Project name (user-specified)	Street Outreach Program
Project type (user-specified)	Street Outreach
Organization Name	Thomas House
Organization ID	18
Project Name	2nd Step

Project ID	347
HMIS Project Type	2
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	r8keKTxUno
Project name (user-specified)	Emergency Shelter
Project type (user-specified)	Transitional Housing
Organization Name	Mercy House
Organization ID	12
Project Name	Armory_Emergency_Shelter
Project ID	55
HMIS Project Type	1
Method of Tracking ES	3
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	CNH2CSzsWI
Project name (user-specified)	Emergency Shelter
Project type (user-specified)	Emergency Shelter

Total Number of Persons Served	2198
Number of Adults (Age 18 or Over)	2038
Number of Children (Under Age 18)	157
Number of Persons with Unknown Age	3
Number of Leavers	2066
Number of Adult Leavers	1961
Number of Adult and Head of Household Leavers	1963
Number of Stayers	132
Number of Adult Stayers	77
Number of Veterans	137
Number of Chronically Homeless Persons	501
Number of Youth Under Age 25	122
Number of Parenting Youth Under Age 25 with Children	5
Number of Adult Heads of Household	2000
Number of Child and Unknown-Age Heads of Household	3
Heads of Households and Adult Stayers in the Project 365 Days or More	15

**Q06a: Data Quality: Personally Identifying Information (PII)**

Data Element	Client Doesn't Know/Refused	Information Missing	Data Issues	% of Error Rate
Name	0	1	2	0.14 %
Social Security Number	229	7	72	14.01 %
Date of Birth	2	2	7	0.50 %
Race	88	15	0	4.69 %
Ethnicity	19	14	0	1.50 %

Gender	1	11	0	0.55 %
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**Q06b: Data**  
**Quality: Universal**  
**Data Elements**

	Error Count	% of Error Rate
Veteran Status	20	0.98 %
Project Start Date	0	0.00 %
Relationship to Head of Household	7	0.32 %
Client Location	0	0.00 %
Disabling Condition	66	3.00 %

**Q06c: Data**  
**Quality: Income and Housing Data**  
**Quality**

	Error Count	% of Error Rate
Destination	1792	86.74 %
Income and Sources at Start	90	4.49 %
Income and Sources at Annual Assessment	15	100.00 %
Income and Sources at Exit	64	3.26 %

**Q06d: Data**  
**Quality: Chronic Homelessness**

	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES, SH, Street Outreach	1994	0	0	0	104	107	5.86 %
TH	30	0	0	0	0	0	0.00 %
PH (All)	0	0	0	0	0	0	--
Total	2024	0	0	0	0	0	5.78 %

**Q06e: Data**  
**Quality: Timeliness**

	Number of Project Start Records	Number of Project Exit Records
0 days	13	46
1-3 Days	1458	22
4-6 Days	271	86
7-10 Days	90	152
11+ Days	133	1760

**Q06f: Data**  
**Quality: Inactive**  
**Records: Street Outreach & Emergency Shelter**

	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	45	45	100.00 %
Bed Night (All Clients in ES - NBN)	0	0	--

**Q07a: Number of Persons Served**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	2038	1928	110	0	0
Children	157	0	153	4	0
Client Doesn't Know/ Client Refused	1	0	0	0	1
Data Not Collected	2	0	0	0	2
Total	2198	1928	263	4	3

**Q08a: Households Served**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	2003	1923	77	0	3

**Q08b: Point-in-Time Count of Households on the Last Wednesday**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	249	219	27	2	1
April	65	44	20	0	1
July	38	18	18	0	2
October	65	43	18	2	2

**Q09a: Number of Persons Contacted**

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	1931	0	1931	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	1931	0	1931	0

**Q09b: Number of Persons Engaged**



	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	1760	0	1760	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	1760	0	1760	0
Rate of Engagement	1.63	0	1.63	0

**Q10a: Gender of Adults**

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	1404	1375	29	0
Female	621	540	81	0
Trans Female (MTF or Male to Female)	1	1	0	0
Trans Male (FTM or Female to Male)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	1	1	0	0
Client Doesn't Know/Client Refused	1	1	0	0
Data Not Collected	10	10	0	0
Subtotal	2038	1928	110	0

**Q10b: Gender of Children**

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	78	76	2	0
Female	79	77	2	0
Trans Female (MTF or Male to Female)	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	157	153	4	0

**Q10c: Gender of Persons Missing Age Information**

	<b>Total</b>	<b>Without Children</b>	<b>With Children and Adults</b>	<b>With Only Children</b>	<b>Unknown Household Type</b>	<b>Client Doesn't Know/ Client Refused</b>	<b>Data Not Collected</b>
Male	1	0	0	0	1	0	1
Female	1	0	0	0	1	1	0
Trans Female (MTF or Male to Female)	0	0	0	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0	0	0
Data Not Collected	1	0	0	0	1	0	1
Subtotal	3	0	0	0	3	1	2

**Q10d: Gender by Age Ranges**

	<b>Total</b>	<b>Under Age 18</b>	<b>Age 18-24</b>	<b>Age 25-61</b>	<b>Age 62 and over</b>
Male	1483	78	100	1149	155
Female	701	79	34	522	65
Trans Female (MTF or Male to Female)	1	0	0	1	0
Trans Male (FTM or Female to Male)	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	1	0	0	0	1
Client Doesn't Know/Client Refused	1	0	0	1	0
Data Not Collected	11	0	1	8	1
Subtotal	2198	157	135	1681	222

**Q11: Age**

	<b>Total</b>	<b>Without Children</b>	<b>With Children and Adults</b>	<b>With Only Children</b>	<b>Unknown Household Type</b>
Under 5	36	0	36	0	0
5 - 12	89	0	88	1	0
13 - 17	32	0	29	3	0
18 - 24	135	116	19	0	0
25 - 34	395	363	32	0	0
35 - 44	418	386	32	0	0
45 - 54	535	512	23	0	0
55 - 61	333	332	1	0	0
62+	222	219	3	0	0
Client Doesn't Know/Client Refused	1	0	0	0	1
Data Not Collected	2	0	0	0	2
Total	2198	1928	263	4	3

**Q12a: Race**

	<b>Total</b>	<b>Without Children</b>	<b>With Children and Adults</b>	<b>With Only Children</b>	<b>Unknown Household Type</b>
White	1481	1301	175	4	1
Black or African American	276	230	46	0	0
Asian	68	56	12	0	0
American Indian or Alaska Native	167	162	5	0	0
Native Hawaiian or Other Pacific Islander	22	17	5	0	0
Multiple Races	81	68	13	0	0
Client Doesn't Know/Client Refused	88	80	7	0	1
Data Not Collected	15	14	0	0	1
<b>Total</b>	<b>2198</b>	<b>1928</b>	<b>263</b>	<b>4</b>	<b>3</b>

**Q12b: Ethnicity**

	<b>Total</b>	<b>Without Children</b>	<b>With Children and Adults</b>	<b>With Only Children</b>	<b>Unknown Household Type</b>
Non-Hispanic/Non-Latino	1332	1230	100	0	2
Hispanic/Latino	833	667	162	4	0
Client Doesn't Know/Client Refused	19	18	1	0	0
Data Not Collected	14	13	0	0	1
<b>Total</b>	<b>2198</b>	<b>1928</b>	<b>263</b>	<b>4</b>	<b>3</b>

**Q13a1: Physical and Mental Health Conditions at Start**

	<b>Total Persons</b>	<b>Without Children</b>	<b>With Children and Adults</b>	<b>With Only Children</b>	<b>Unknown Household Type</b>
Mental Health Problem	670	658	12	0	0
Alcohol Abuse	116	116	0	0	0
Drug Abuse	149	149	0	0	0
Both Alcohol and Drug Abuse	116	116	0	0	0
Chronic Health Condition	523	507	15	0	1
HIV/AIDS	23	23	0	0	0
Developmental Disability	204	194	10	0	0
Physical Disability	505	498	6	0	1

**Q13b1: Physical and Mental Health Conditions at Exit**

<b>Total Persons</b>	<b>Without Children</b>	<b>With Children and Adults</b>	<b>With Only Children</b>	<b>Unknown Household Type</b>
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Mental Health Problem	655	643	12	0	0
Alcohol Abuse	114	114	0	0	0
Drug Abuse	145	145	0	0	0
Both Alcohol and Drug Abuse	115	115	0	0	0
Chronic Health Condition	516	501	13	0	2
HIV/AIDS	24	23	0	0	1
Developmental Disability	200	191	9	0	0
Physical Disability	503	495	6	0	2

**Q13c1: Physical and Mental Health Conditions for Stayers**

	Total Persons	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	14	14	0	0	0
Alcohol Abuse	2	2	0	0	0
Drug Abuse	4	4	0	0	0
Both Alcohol and Drug Abuse	1	1	0	0	0
Chronic Health Condition	8	6	2	0	0
HIV/AIDS	0	0	0	0	0
Developmental Disability	4	3	1	0	0
Physical Disability	4	3	1	0	0

**Q14a: Domestic Violence History**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	411	352	57	0	2
No	1569	1517	52	0	0
Client Doesn't Know/Client Refused	35	35	0	0	0
Data Not Collected	26	24	1	0	1
Total	2041	1928	110	0	3

**Q14b: Persons Fleeing Domestic Violence**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	122	84	38	0	0
No	279	258	19	0	2
Client Doesn't Know/Client Refused	9	9	0	0	0
Data Not Collected	1	1	0	0	0
Total	411	352	57	0	2

**Q15: Living Situation**

	<b>Total</b>	<b>Without Children</b>	<b>With Children and Adults</b>	<b>With Only Children</b>	<b>Unknown Household Type</b>
Homeless Situations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	80	57	23	0	0
Transitional housing for homeless persons (including homeless youth)	1	0	1	0	0
Place not meant for habitation	1855	1793	59	0	3
Safe Haven	14	14	0	0	0
Interim Housing	1	1	0	0	0
Subtotal	1951	1865	83	0	3
Institutional Settings	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	2	2	0	0	0
Substance abuse treatment facility or detox center	1	1	0	0	0
Hospital or other residential non-psychiatric medical facility	9	9	0	0	0
Jail, prison or juvenile detention facility	3	3	0	0	0
Foster care home or foster care group home	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Subtotal	15	15	0	0	0
Other Locations	0	0	0	0	0

Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Owned by client, no ongoing housing subsidy	1	1	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	20	4	16	0	0
Rental by client, with VASH subsidy	0	0	0	0	0
Rental by client with GPD TIP subsidy	0	0	0	0	0
Rental by client, with other housing subsidy (including RRH)	1	0	1	0	0
Hotel or motel paid for without emergency shelter voucher	11	9	2	0	0
Staying or living in a friend's room, apartment or house	16	11	5	0	0
Staying or living in a family member's room, apartment or house	9	7	2	0	0
Client Doesn't Know/Client Refused	9	8	1	0	0
Data Not Collected	8	8	0	0	0
Subtotal	75	48	27	0	0
Total	2041	1928	110	0	3

**Q20a: Type of Non-Cash Benefit Sources**

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutritional Assistance Program	696	0	678
WIC	10	0	7
TANF Child Care Services	6	0	4

TANF Transportation Services	3	0	1
Other TANF-Funded Services	0	0	0
Other Source	0	0	0

**Q21: Health Insurance**

	<b>At Start</b>	<b>At Annual Assessment for Stayers</b>	<b>At Exit for Leavers</b>
Medicaid	192	0	145
Medicare	158	0	154
State Children's Health Insurance Program	61	0	51
VA Medical Services	20	0	20
Employer Provided Health Insurance	12	0	10
Health Insurance Through COBRA	3	0	3
Private Pay Health Insurance	13	0	13
State Health Insurance for Adults	1097	0	1078
Indian Health Services Program	1	0	1
Other	3	0	3
No Health Insurance	609	0	592
Client Doesn't Know/Client Refused	43	0	43
Data Not Collected	37	24	4
Number of Stayers Not Yet Required to Have an Annual Assessment	0	106	0
1 Source of Health Insurance	1468	0	1386
More than 1 Source of Health Insurance	49	0	49

**Q22a2: Length of Participation – ESG Projects**

	<b>Total</b>	<b>Leavers</b>	<b>Stayers</b>
0 to 7 days	1208	1205	3
8 to 14 days	232	232	0
15 to 21 days	146	141	5
22 to 30 days	119	119	0

31 to 60 days	213	201	12
61 to 90 days	82	71	11
91 to 180 days	69	54	15
181 to 365 days	90	28	62
366 to 730 days (1-2 Yrs)	39	15	24
731 to 1,095 days (2-3 Yrs)	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Data Not Collected	0	0	0
Total	2198	2066	132

**Q22c: Length of Time between Project Start Date and Housing Move-in Date (post 10/1/2018)**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	0	0	0	0	0
Average length of time to housing	--	--	--	--	--
Persons who were exited without move-in	0	0	0	0	0
Total persons	0	0	0	0	0

**Q22c: RRH Length of Time between Project Start Date and Housing Move-in Date (pre 10/1/2018)**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
- no data -					

**Q22d: Length of Participation by Household Type**



	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	1208	1140	67	0	1
8 to 14 days	232	225	7	0	0
15 to 21 days	146	139	7	0	0
22 to 30 days	119	103	16	0	0
31 to 60 days	213	156	55	2	0
61 to 90 days	82	61	21	0	0
91 to 180 days	69	50	17	2	0
181 to 365 days	90	41	48	0	1
366 to 730 days (1-2 Yrs)	39	13	25	0	1
731 to 1,095 days (2-3 Yrs)	0	0	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	2198	1928	263	4	3

**Q23a: Exit Destination – More Than 90 Days**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	0	0	0	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	0	0	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0

Staying or living with family, permanent tenure	0	0	0	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Subtotal	0	0	0	0	0
Temporary Destinations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Subtotal	0	0	0	0	0

Institutional Settings	0	0	0	0	0
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	0	0	0	0	0
Other Destinations	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	0	0	0	0	0
Subtotal	0	0	0	0	0
Total	0	0	0	0	0
Total persons exiting to positive housing destinations	0	0	0	0	0
Total persons whose destinations excluded them from the calculation	0	0	0	0	0
Percentage	--	--	--	--	--

Q23b: Exit  
Destination – 90  
Days or Less

<b>Total</b>	<b>Without Children</b>	<b>With Children and Adults</b>	<b>With Only Children</b>	<b>Unknown Household Type</b>
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Permanent Destinations	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	0	0	0	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	0	0	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Staying or living with family, permanent tenure	0	0	0	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Subtotal	0	0	0	0	0
Temporary Destinations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0

Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Subtotal	0	0	0	0	0
Institutional Settings	0	0	0	0	0
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	0	0	0	0	0

Other Destinations	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	0	0	0	0	0
Subtotal	0	0	0	0	0
Total	0	0	0	0	0
Total persons exiting to positive housing destinations	0	0	0	0	0
Total persons whose destinations excluded them from the calculation	0	0	0	0	0
Percentage	--	--	--	--	--

**Q23c: Exit Destination – All persons**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	64	4	60	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	26	2	24	0	0

Permanent housing (other than RRH) for formerly homeless persons	1	1	0	0	0
Staying or living with family, permanent tenure	15	0	15	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Subtotal	106	7	99	0	0
Temporary Destinations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	148	125	23	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	10	1	9	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	1	1	0	0	0
Safe Haven	0	0	0	0	0

Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Subtotal	159	127	32	0	0
Institutional Settings	0	0	0	0	0
Foster care home or group foster care home	3	0	1	2	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	1	0	1	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	4	0	2	2	0
Other Destinations	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	1	1	0	0	0
Other	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	1792	1744	46	0	2
Subtotal	1793	1745	46	0	2
Total	2062	1879	179	2	2
Total persons exiting to positive housing destinations	77	6	71	0	0
Total persons whose destinations excluded them from the calculation	4	1	1	2	0
Percentage	3.74 %	0.32 %	39.89 %	--	0.00 %



Q24:  
Homelessness  
Prevention  
Housing  
Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	30	3	27	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	1	0	1	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	0	0	0	0	0
Moved to new housing unit--Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0

Client became homeless – moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	0	0	0	0	0
Data not collected (no exit interview completed)	0	0	0	0	0
<b>Total</b>	<b>31</b>	<b>3</b>	<b>28</b>	<b>0</b>	<b>0</b>

**Q25a: Number of Veterans**

	<b>Total</b>	<b>Without Children</b>	<b>With Children and Adults</b>	<b>Unknown Household Type</b>
Chronically Homeless Veteran	45	45	0	0
Non-Chronically Homeless Veteran	92	92	0	0
Not a Veteran	1881	1771	110	0
Client Doesn't Know/Client Refused	8	8	0	0
Data Not Collected	12	12	0	0
<b>Total</b>	<b>2038</b>	<b>1928</b>	<b>110</b>	<b>0</b>

**Q26b: Number of Chronically Homeless Persons by Household**

	<b>Total</b>	<b>Without Children</b>	<b>With Children and Adults</b>	<b>With Only Children</b>	<b>Unknown Household Type</b>
Chronically Homeless	501	501	0	0	0
Not Chronically Homeless	1618	1358	256	4	0
Client Doesn't Know/Client Refused	40	39	0	0	1
Data Not Collected	39	30	7	0	2
<b>Total</b>	<b>2198</b>	<b>1928</b>	<b>263</b>	<b>4</b>	<b>3</b>

# Attachment 4 - PR-26



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 PR26 - CDBG Financial Summary Report  
 Program Year 2018  
 GARDEN GROVE , CA

DATE: 08-22-19  
 TIME: 18:10  
 PAGE: 1

<b>PART I: SUMMARY OF CDBG RESOURCES</b>	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	2,094,615.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	358,838.25
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,453,453.25
<b>PART II: SUMMARY OF CDBG EXPENDITURES</b>	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,188,028.78
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,188,028.78
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	416,024.18
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,604,052.96
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	849,400.29
<b>PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD</b>	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,188,028.78
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,188,028.78
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
<b>LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS</b>	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
<b>PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS</b>	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	314,192.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	314,192.00
32 ENTITLEMENT GRANT	2,094,615.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	2,094,615.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	15.00%
<b>PART V: PLANNING AND ADMINISTRATION (PA) CAP</b>	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	416,024.18
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	416,024.18
42 ENTITLEMENT GRANT	2,094,615.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	2,094,615.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.86%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	18	676	6218510	Buena Clinton Shade Structure	03E	LMA	\$21,340.80
2018	18	676	6263140	Buena Clinton Shade Structure	03E	LMA	\$23,056.67
					03E	Matrix Code	\$44,397.47
2018	14	658	6218859	CDBG Community Garden Improvements	03F	LMA	\$9,950.00
2018	14	658	6263140	CDBG Community Garden Improvements	03F	LMA	\$523.13
					03F	Matrix Code	\$10,473.13
2018	15	657	6263140	CDBG La Bonita Storm Drain	03I	LMA	\$16,209.40
2018	15	657	6295082	CDBG La Bonita Storm Drain	03I	LMA	\$646,290.60
					03I	Matrix Code	\$662,500.00
2018	6	663	6218510	CDBG Senior Center	05A	LMC	\$70,594.43
2018	6	663	6263140	CDBG Senior Center	05A	LMC	\$47,613.53
2018	6	663	6295082	CDBG Senior Center	05A	LMC	\$49,459.04
2018	7	664	6218510	CDBG Community SeniorServ	05A	LMC	\$5,000.00
2018	7	664	6263140	CDBG Community SeniorServ	05A	LMC	\$5,000.00
2018	7	664	6295082	CDBG Community SeniorServ	05A	LMC	\$10,000.00
					05A	Matrix Code	\$187,667.00
2018	5	662	6218510	CDBG Gang Suppression Unit (GSU)	05Z	LMA	\$67,387.88
2018	5	662	6263140	CDBG Gang Suppression Unit (GSU)	05Z	LMA	\$45,381.92
2018	5	662	6295082	CDBG Gang Suppression Unit (GSU)	05Z	LMA	\$13,755.20
					05Z	Matrix Code	\$126,525.00
2018	9	666	6218510	CDBG Senior Home Improvement Grants	14A	LMH	\$46,822.01
2018	9	666	6263140	CDBG Senior Home Improvement Grants	14A	LMH	\$58,830.77
2018	9	666	6295082	CDBG Senior Home Improvement Grants	14A	LMH	\$50,813.40
					14A	Matrix Code	\$156,466.18
<b>Total</b>							\$1,188,028.78

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	6	663	6218510	CDBG Senior Center	05A	LMC	\$70,594.43
2018	6	663	6263140	CDBG Senior Center	05A	LMC	\$47,613.53
2018	6	663	6295082	CDBG Senior Center	05A	LMC	\$49,459.04
2018	7	664	6218510	CDBG Community SeniorServ	05A	LMC	\$5,000.00
2018	7	664	6263140	CDBG Community SeniorServ	05A	LMC	\$5,000.00
2018	7	664	6295082	CDBG Community SeniorServ	05A	LMC	\$10,000.00
					05A	Matrix Code	\$187,667.00
2018	5	662	6218510	CDBG Gang Suppression Unit (GSU)	05Z	LMA	\$67,387.88
2018	5	662	6263140	CDBG Gang Suppression Unit (GSU)	05Z	LMA	\$45,381.92
2018	5	662	6295082	CDBG Gang Suppression Unit (GSU)	05Z	LMA	\$13,755.20
					05Z	Matrix Code	\$126,525.00
<b>Total</b>							\$314,192.00

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	2	659	6218510	CDBG Admin	21A		\$151,249.55
2018	2	659	6263140	CDBG Admin	21A		\$111,981.36
2018	2	659	6295082	CDBG Admin	21A		\$95,339.31
					21A	Matrix Code	\$358,570.22
2018	3	661	6218510	CDBG Municipal Support	21B		\$9,384.15
2018	3	661	6263140	CDBG Municipal Support	21B		\$7,507.32
2018	3	661	6295082	CDBG Municipal Support	21B		\$5,630.49
					21B	Matrix Code	\$22,521.96
2018	4	660	6218510	CDBG Fair Housing Foundation	21D		\$11,407.72
2018	4	660	6263140	CDBG Fair Housing Foundation	21D		\$11,874.47
2018	4	660	6295082	CDBG Fair Housing Foundation	21D		\$11,649.81
					21D	Matrix Code	\$34,932.00
<b>Total</b>							<b>\$416,024.18</b>