

FISCAL YEAR 2019-20  
AND  
FISCAL YEAR 2020-21

PROPOSED BUDGET

HOUSING AUTHORITY

CITY OF GARDEN GROVE

HOUSING AUTHORITY  
FY 2019-20 and FY 2020-21  
PROPOSED BUDGET

Program Descriptions	FY 2019-20	FY 2020-21
City Administration	\$ 2,949,106	\$ 3,115,019
Property Management	142,890	147,120
Family Self-Sufficiency Program	133,070	143,140
Vouchers Program	<u>32,569,463</u>	<u>32,569,463</u>
TOTAL	<u>\$ 35,794,529</u>	<u>\$ 35,974,742</u>

HOUSING AUTHORITY PROPOSED BUDGET  
FY 2019-20 & FY 2020-21

Housing Assistance Grant		Propoosed FY 2019-20	Proposed FY 2020-21	Funding Source
Activity:				
Council/Commission				
0010	City Council	\$ 5,795	\$ 5,795	Housing Authority
City Management				
0020	Management	113,730	122,340	Housing Authority
0021	Operations	20,210	21,740	Housing Authority
0023	Research/Legislation	32,050	34,480	Housing Authority
0040	City Clerk	7,820	8,410	Housing Authority
0042	Elect/Voter Assist	-	7,137	
	Subtotal	<u>173,810</u>	<u>194,107</u>	
Real Property				
0030	Real Property	133,117	133,117	Housing Authority
2535	Civic Center Property Mgmt	37,000	37,000	Civic Center Properties
	Subtotal	<u>170,117</u>	<u>170,117</u>	
Fiscal Services				
1010	Budget/Special Proj	4,820	5,180	
1020	General Accounting	55,790	60,010	Housing Authority
1021	Financial Planning	39,365	42,317	Housing Authority
	Subtotal	<u>99,975</u>	<u>107,507</u>	
Community Improvement				
2701	Set Aside Admin	105,890	110,120	Low/Mod Housing Agency
Housing Authority				
4102	Housing Administration	2,536,409	2,674,493	Housing Authority
4103	Family Self-Sufficiency	133,070	143,140	Housing Authority
4104	Housing - Vouchers/HAP	28,569,463	28,569,463	Housing Authority
4107	Housing - HAP Portability	4,000,000	4,000,000	Housing Authority
	Subtotal	<u>35,238,942</u>	<u>35,387,096</u>	
Total Program		<u>\$ 35,794,529</u>	<u>\$ 35,974,742</u>	