

Garden Grove .5% TIDDraft Budget Summary Budget A

2019-2020 GGTID Budget		
GGTPC Fund 534-2602	%	
2019-2020 Estimated Revenue		640,920.00
Budget Carry Over from 2018-2019		267,000.00
Total Revenue 2019-2020		907,920.00
Expenses:		
Advertising & Marketing	6%	54,475.20
Parking Upgrades, Improvements	6%	54,475.20
Economic Development	18%	163,425.60
Sponsorships	23%	208,821.60
Private Security	28%	254,217.60
Harbor Boulevard maintenance/utilities/repairs	9%	81,712.80
Related studies/consultants	5%	45,396.00
City Admin Fees (per Agreement)	3%	27,237.60
Administrative/Accounting/Auditing (per Agreement)	2%	18,158.40
Total	100%	907,920.00