

City of Garden Grove

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Consolidated Annual Performance Evaluation Report (CAPER)

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FY 2017-18



DRAFT – Available for Public Review from August 27, 2018 to September 11, 2018

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a) This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The Fiscal Year (FY) 2017 Consolidated Annual Performance Evaluation Report (CAPER) captures the expenditures, accomplishments, and progress made on the strategies and goals outlined in the approved FY 2015-2020 Consolidated Plan for HUD Programs (Con Plan).

The CAPER outlines achievements in affordable housing, homeless services, and community development programs. The City of Garden Grove's HUD Programs include:

- Community Development Block Grant (CDBG)
- HOME Investment Partnership (HOME)
- Emergency Solutions Grants (ESG)

The FY 2017 CAPER covers the time period starting July 1, 2017 to June 30, 2018 and is the third annual report of the Con Plan period. It also includes activities funded in previous fiscal years with accomplishments reported during FY 2017.

The City of Garden Grove has partnered with the Garden Grove Housing Authority and 8 non-profit service providers.

The Con Plan included the following high priority Goals that are the basis for the activities previously approved in the FY 2017 Action Plan:

1. Increase, improve and preserve affordable housing.
2. Promote new construction of affordable housing.
3. Provide rental assistance to alleviate cost burden.
4. Promote equal access to housing.
5. Promote programs to meet homeless needs.
6. Preserve and improve existing supportive services.
7. Address public facilities/infrastructure needs.
8. Promote economic development and employment.
9. Provide for necessary planning and administration.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Indicator	Unit of Measure	Expected Strategic Plan	Actual Strategic Plan	Percent Complete	Expected Program Year	Actual Program Year	Percent Complete
Address the Needs of Homeless and Those At-Risk	Homeless	Homeless Person Overnight Shelter	Persons Assisted	2500	1157	46.28%			
Address the Needs of Homeless and Those At-Risk	Homeless	Overnight/Emergency Shelter/Transitional Housing Beds added (Mercy House, Interval House, Thomas House)	Beds	0	0		184	150	81.52%
Address the Needs of Homeless and Those At-Risk	Homeless	Homelessness Prevention (Mercy House)	Persons Assisted	0	0		10	24	240.00%
Address the Needs of Homeless and Those At-Risk	Homeless	Housing for Homeless added (Interval House)	Household Housing Unit	0	0		15	10	66.67%

Address the Needs of Homeless and Those At-Risk	Homeless	Other (City Net, Illumination Foundation)	Other	0	0		250	103	41.20%
Promote Economic Development and Employment	Non-Housing Community Development	Facade treatment/business building rehabilitation	Business	0	0		0	0	
Promote Economic Development and Employment	Non-Housing Community Development	Jobs created/retained	Jobs	1200	0	0.00%			
Promote Economic Development and Employment	Non-Housing Community Development	Businesses assisted (Small Business Assistance Loan Program)	Businesses Assisted	0	1		3	1	33.33%
Promote Equal Access to Housing	Affordable Housing Homeless Non-Homeless Special Needs	Public service activities for Low/Moderate Income Housing Benefit (Fair Housing Foundation)	Households Assisted	2500	2732	109.28%	737	679	92.13%

Provide Community Services	Non-Homeless Special Needs Non-Housing Community Development	Public service activities other than Low/Moderate Income Housing Benefit (Gang Suppression Unit)	Persons Assisted	3000	5794	193.13%	2300	2673	116.22%
Provide Decent and Affordable Housing	Affordable Housing Homeless Non-Homeless Special Needs	Rental units constructed	Household Housing Unit	50	11	22.00%	10	0	0.00%
Provide Decent and Affordable Housing	Affordable Housing Homeless Non-Homeless Special Needs	Rental units rehabilitated	Household Housing Unit	50	0	0.00%	10	0	0.00%
Provide Decent and Affordable Housing	Affordable Housing Homeless Non-Homeless Special Needs	Homeowner Housing Rehabilitated (Senior Home Improvement Grant Program)	Household Housing Unit	42	32	76.19%	30	31	103.33%

Provide Decent and Affordable Housing	Affordable Housing Homeless Non-Homeless Special Needs	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	20	53	265.00%	4	4	100.00%
Provide Decent and Affordable Housing	Affordable Housing Homeless Non-Homeless Special Needs	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	1000	233	23.30%			

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

During 2017-18, the City expended CDBG funds to meet the priority needs identified in the Consolidated Plan through the following actions:

1. Increase, improve and preserve affordable housing-

- The Senior Home Improvement Program assisted 31 low-income, senior Garden Grove residents with rehabilitating their homes.

2. Promote equal access to housing-

- The City of Garden Grove, in partnership with the Fair Housing Foundation, assisted 679 individuals with fair housing related issues.

3. Preserve and improve existing supportive services-

- The Garden Grove Police Department's Gang Suppression Unit (GSU) directly assisted 2,673 individuals through community meetings, gang-related arrests, cafe and cyber-cafe checks, probation and parole checks, and field interview cards.
- The H. Louis Lake Senior Center enrolled 547 new seniors into their programs.
- Community SeniorServ provided home-delivered and congregate meals to 206 new seniors.

4. Address public facilities/infrastructure needs-

- The Twintree/Buaro and Dorothy/Coleman/Stanrich Street Improvement Projects directly assisted 4,155 individuals.

5. Promote economic development and employment-

- The Small Business Assistance Program provided one Garden Grove business with a \$25,000 loan in exchange for hiring four (4) low-income Garden Grove residents.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG
White	413	9	1,418
Black or African American	5	8	306
Asian	284	151	100
American Indian or American Native	3	0	296
Native Hawaiian or Other Pacific Islander	26	0	26
Total	731	168	2,146
Hispanic	99	0	894
Not Hispanic	632	168	1,518

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The City of Garden Grove identifies priority needs and offers services and programs to eligible households regardless of race or ethnicity. This table is generated by HUD CAPER template and the information reported reflects demographic information provided by participants in the HUD reporting system.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	CDBG	1,996,072	1,497,129
HOME	HOME	1,832,429	1,270,595
ESG	ESG	173,899	169,354

Table 3 - Resources Made Available

Narrative

The CDBG, HOME, and ESG resources made available in FY 2017-18 included carryover funds from prior years.

During FY 2017-18, the City expended a total of \$2,937,078.10 in HUD grant funds on activities previously approved in the FY 2017-18 Annual Action Plan.

- \$1,499,639.42 in CDBG funds on administration, public services, capital projects, homewoner rehabilitation, and business assistance activities.
- \$1,270,594.81 in HOME funds on administration, tenant based rental assistance, and the development of affordable housing.
- \$169,354.18 in ESG funds on administration and homeless service activities.

HUD grant funds not expended during FY 2017-18 will be carried over and programmed in future Annual Action Plans.

Geographic Location - Narrative

Consistent with HUD goals for the CDBG, HOME, and ESG programs, the City utilized these funds for the benefit of low and moderate-income residents and neighborhoods.

The attached FY 2017-18 Action Plan Project Locations map (Attachment 2) shows the location of completed projects with specific addresses.

As identified on the Project Locations Map, several programs were made available to individuals from low or moderate-income households throughout the community, regardless of their place of residence, such as meal delivery to homebound seniors, H. Louis Lake Senior Center services, and services to the homeless.

HOME funds were used to assist 4 low-income households with rental assistance, as well as the

continued development of a 78-unit affordable housing project that will have its accomplishment data recorded in the FY 2018-19 CAPER.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City implemented activities and utilized CDBG funds consistent with the 2017-18 Annual Action Plan. The City secured and utilized HUD and leveraged funding consistently with that resource allocation plan. Throughout 2017-18, the City did not take any actions that hindered the implementation of the Consolidated Plan or Annual Action Plan.

Sub-recipients for FY 2017 CDBG funds were required to detail all secured and unsecured funding sources in the proposals. Each agency was asked to identify all project funding sources at the time of contract execution and again at project close out.

The HOME program requires a 25% match for each HOME dollar invested and excess match may be credited for use in future years. The total match credit arising from affordable housing bond proceeds may not constitute more than 25% of a PJ's total annual contribution toward its match obligation. Match credits in excess of 25% of a PJ's total annual match obligation may be carried over to subsequent fiscal years and be applied to future years' obligations. In March 1996, the City completed a HOME-eligible affordable housing project that was bond financed, and that exceeded the annual total match obligation of 25%. During FY 2017-18, the City did not complete any HOME-assisted projects. However, the City is in the process of developing, and anticipates completing a 78-unit affordable housing project during FY 2018-19, for which the accomplishments and match ratio will be recorded in the FY 2018-19 CAPER.

The ESG program requires all subrecipients to provide a 100% match on grant funds.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	2,299,350
2. Match contributed during current Federal fiscal year	51,372
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	2,350,722
4. Match liability for current Federal fiscal year	205,486
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	2,145,235

Table 4 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
16/01/NON	03/28/1996	0	0	0	0	0	51,372	51,372

Table 5 – Match Contribution for the Federal Fiscal Year

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
40,897	24,832	40,897	0	24,832

Table 6 – Program Income

HOME MBE/WBE report – The City of Garden Grove did not execute a HOME Agreement during FY 2017-18

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 7 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 8 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0	0			
Businesses Displaced		0	0			
Nonprofit Organizations Displaced		0	0			
Households Temporarily Relocated, not Displaced		0	0			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 9 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	54	35
Number of Special-Needs households to be provided affordable housing units	0	0
Total	54	35

Table 10 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	4	4
Number of households supported through The Production of New Units	10	0
Number of households supported through Rehab of Existing Units	30	31
Number of households supported through Acquisition of Existing Units	10	0
Total	54	35

Table 11 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

During FY 2016, the City entered into an affordable housing agreement with Mariman and Co. for the acquisition and rehabilitation of a 78-unit apartment complex known as Sycamore Court. Per the Agreement, 7 of the 78 units are designated as HOME units. The anticipated completion of the Project during FY 2017-18 was delayed due to a fire. The project will be completed during FY 2018-19 and accomplishments will be included in the FY 2018-19 CAPER.

Discuss how these outcomes will impact future annual action plans.

The City of Garden Grove is committed to providing high quality, affordable housing for its residents. The City is in constant contact with developers to produce affordable housing projects and, as funds become available, these projects will be included in future Annual Action Plans.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	31	4
Moderate-income	0	0
Total	31	4

Table 12 – Number of Households Served

Narrative Information

The Senior Home Improvement Program is designed to assist senior Garden Grove residents who qualify at or below the "low-income" limit, which is 80% of the Orange County median income. As shown in the above table, the City assisted 31 low-income seniors with funds to rehabilitate their homes.

During FY 2017-18, the City of Garden Grove utilized HOME funds to assist four (4) low income households with Tenant Based Rental Assistance (TBRA).

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through: Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

During FY 17-18, the City of Garden Grove was awarded \$173,899 in Emergency Solution Grants (ESG) funds to address the issues of homelessness throughout the City. The funds were made available to various service providers offering different types of eligible homeless programs. The services included emergency shelters, essential services, homeless prevention, and homeless outreach.

The City of Garden Grove provided \$10,000 to Illumination Foundation and another \$15,000 to CityNet to support the street outreach program. The services provided through street outreach were directed towards deploying basic needs support to unsheltered individuals in Garden Grove. This activity created opportunities for subrecipients to informally engage and assess unsheltered individuals within their peer and community setting.

City staff focused the majority of resources to help service providers maintain emergency shelter operations for homeless individuals and families, provide essential services such as case management and career counseling, and support homeless prevention programs through rapid rehousing and transitional housing. Nonetheless, the City did provide \$40,000 in funding to Interval House Crisis Shelter for emergency shelter and essential services, which included community outreach and education programs to individuals at risk of domestic violence. With the Garden Grove ESG funding for emergency shelter, Interval House was able to free up their nonfederal resources to provide homeless outreach services, homeless prevention education, and domestic violence safety outreach to the population at risk of homelessness, which included 1357 individuals in Garden Grove.

The City of Garden Grove Police Department's Special Resource Team (SRT), funded through the City's general fund, also implemented street outreach programs for the homeless. The SRT focused on providing resources to help reduce the number of homeless individuals as well as reducing the police responses involving the homeless and mentally ill. The Police Department also partnered up with Orange County Mental Health agencies to provide resource and assistance to homeless individuals that the SRT encounters. Other efforts by the SRT included relocating homeless occupants living in dangerous flood control channels. During the outreach and relocation process, the Department and its partnered agencies also provided resource assistance such as rehabilitation, shelters, career counseling, food pantries, and mental health services to the homeless.

Addressing the emergency shelter and transitional housing needs of homeless persons

Of the \$173,899 of ESG funds, the City allocated \$104,339.40 for shelter operations, which included transitional housing, and \$43,802 for rapid rehousing programs. These funds were distributed amongst 3 organizations, providing different levels of homeless/client programs including chronically homeless services, domestic violence, winter armory, child care, and rental assistance.

In FY 2017, 24 homeless residents received transitional housing through shelter programs from Thomas House Temporary Shelter, a subrecipient of the City's ESG funds. The residents received shelter and supportive services, such as childcare, counseling and transportation. The program also focused on self-sufficiency and prepared homeless residents for a transition to permanent housing.

The ESG funds also supported Interval House Crisis Shelter in maintaining its domestic violence shelter program. Over 78 victims of domestic violence and their children from Garden Grove were given emergency shelter and were provided support services which included a safe living environment in a confidential location. Case management was provided to ensure that the victims were rapidly rehoused in decent and affordable permanent housing. Over FY 2017, Interval House Crisis Shelter provided rapid rehousing services to 5 families (10 individuals).

The City's ESG funds were also used to support Mercy House Living Center operate its seasonal Armory. During the cold winter months, 1,150 homeless residents were provided with emergency shelter, hunger relief, hygiene, and personal care. 48 of these individuals were Garden Grove residents. In addition, Mercy House also provided 3585 bed nights to Garden Grove homeless residents as they waited for referrals to transitional or permanent housing through coordination with neighboring partners and the County's 24/7 referral helpline, OC 2-1-1.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City of Garden Grove committed \$7,500 in ESG funds for homeless prevention services. Mercy House Crisis Shelter assisted 24 families through their Homeless Prevention program, providing rental assistance and case management services to keep Garden Grove families from

becoming homeless. Other ESG subrecipient organizations such as Interval House have made great efforts to assist victims from becoming homeless after completion of temporary housing programs. Staff at Interval House conducts follow up case management for their domestic violence victims and or makes referrals to the Garden Grove's Housing Authority for section 8 vouchers for permanent housing.

In FY 2017, the Garden Grove Housing Authority worked with both Thomas House and Interval House in providing Section 8 vouchers to qualified residents coming from the shelter programs. Under the voucher program, individuals or families with a voucher are able to find and lease a unit and only have to pay a portion of the rent. The program further assists low-income individuals and families to avoid becoming homeless.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

In FY 2017, the City allocated \$43,802 for the rapid rehousing program which was administered through Interval House Crisis Shelters. The program targeted victims of domestic violence and their children seeking emergency shelters while waiting for permanent housing. The program also provided security deposits and rental assistance payments directly to landlords on behalf of participants, housing stability case management, legal services for housing needs, and credit repair assistance. The services are designed to seamlessly transition clients into suitable and stable permanent housing.

Interval House's partners include over 40 landlords to provide housing as needed. The funds used for the rapid rehousing program in FY 2017 provided personal and financial assistance for 5 Garden Grove households (10 individuals). In addition, Interval House's emergency shelter program had 79% of participants moving into permanent housing upon exit and 70% of Rapid Rehousing participants exiting into permanent housing.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City of Garden Grove has no units of Public Housing.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The City of Garden Grove has no units of Public Housing.

Actions taken to provide assistance to troubled PHAs

The City of Garden Grove has no units of Public Housing.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Market and governmental factors pose barriers to the provision of adequate and affordable housing. These factors tend to disproportionately impact lower- and moderate-income households due to their limited resources for absorbing the costs. Garden Grove works to remove barriers to affordable housing by implementing a Housing Element that is consistent with California law and taking actions to reduce costs or provide off-setting financial incentives to assist in the production of safe, high-quality, affordable housing. The City is committed to removing governmental constraints that hinder the production of housing, and offers a “one-stop” streamlined permitting process to facilitate efficient entitlement and building permit processing.

The City of Garden Grove has instituted additional actions aimed at reducing the impact of the public sector role in housing costs. City efforts to remove barriers to affordable housing include:

- Periodical analysis and revision of the zoning code aimed at developing flexible zoning provisions in support of providing an adequate supply of desirable housing, such as mixed use zoning standards and updates to the Housing Element
- Provision of affordable housing projects through acquisition and rehabilitation activities, and new construction of affordable housing units
- Establishing a streamlined service counter to reduce process time
- Density bonuses for affordable projects
- Continued assessment of existing policies, procedures, and fees to minimize unnecessary delays and expenses to housing projects

In addition, the City has updated its Analysis of Impediments to Fair Housing Choice (AI) report in coordination with other local jurisdictions. This report identifies any potential impediments to fair housing and establishes a Fair Housing Action Plan to outline steps to overcome any identified impediments.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The major obstacle to meeting underserved needs is the lack of adequate funding, especially for affordable housing activities. With the dissolution of redevelopment in California and reduced State and federal funding levels, the City's ability to address the extensive needs in the

community is seriously compromised. The City will strive to leverage available funds, to the greatest extent possible, to overcome obstacles in meeting underserved needs. The City has adopted its 2014-2021 Housing Element, which includes a commitment to annually pursue State, Federal, and other funding opportunities to increase the supply of safe, decent, affordable housing in Garden Grove for lower-income households (including extremely low-income households), such as seniors, disabled, the homeless, and those at risk of homelessness.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City has an aggressive policy to identify and address lead-based paint hazards in all HUD-funded housing rehabilitation projects. The City considers all housing rehabilitation an opportunity to address this hazard in case pregnant women or children might live in the house in the future. We, therefore, require lead paint testing for 100% of the City's HUD-funded residential rehabilitation programs where paint will be disturbed in properties built before 1978. Loan/grant recipients are required to obtain a lead-based paint inspection prior to commencement of work as well as a post-rehabilitation clearance test if the work disturbed areas where lead contamination had been found. Because the additional costs of lead hazard testing and remediation can be prohibitively expensive for low-income homeowners, the City uses CDBG funds to cover the costs of the lead paint inspection and, if necessary, any lead paint interim controls and lead clearance testing in conjunction with any CDBG-funded housing rehabilitation grants or loans. During FY 2017-18, the City funded thirtyone (31) lead-based paint inspections and one (1) clearance inspection in administration of the Senior Home Improvement Grant Program.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Garden Grove continues to look for ways to expand economic activities to include all people and provide programs to those people who are less fortunate. In the past, the City has focused on the creation of jobs for low- and moderate-income persons through economic development in the Harbor Boulevard area. Through the Consolidated Plan and associated Action Plans, the City seeks to create and retain permanent jobs that are available to and/or filled by low- and moderate-income people. In addition, other essential elements of the City's anti-poverty strategy include:

- Section 8 Housing Choice Voucher Program
- Housing Choice Voucher Family Self Sufficiency Program
- Economic Development programs
- Anti-crime programs
- Housing Rehabilitation programs

- Creation of Affordable Housing
- Transitional housing and homeless service programs

Through these programs, the City is working to reduce the number of families living below the poverty line. The goals and strategies contained in the Consolidated Plan for funding housing, community development, and community services activities often directly address poverty issues through provision of funding or services, or indirectly through the creation of jobs.

In addition, the City will annually allocate up to 15% of its CDBG funds to public service agencies that offer supportive services in an effort to reduce poverty.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Successful program implementation requires coordination, both internally and with outside agencies. The City makes changes, as needed, to its staff assignments to address the administrative, planning, and reporting needs of CDBG, HOME, and ESG funds. Project management improvements have included strengthened project eligibility review and staff training of regulatory compliance and procedures. The City of Garden Grove Neighborhood Improvement Division of the Community and Economic Development Department serves as the lead agency in administration and compliance of CDBG, HOME, and ESG programs and grant management. The Neighborhood Improvement Division coordinates activities related to CDBG, HOME, and ESG funds, including coordination of internal departments, outside agencies, and grant recipients.

The City's ongoing efforts in its institutional structure include strengthening project designs through negotiating stronger and more specific performance goals for project contracts. This includes ongoing education and technical assistance for program stakeholders including fellow City Departments implementing HUD-funded programs, outside contractors, the Neighborhood Improvement and Conservation Commission, the City Council, and the public in general regarding the overall objectives and eligible and ineligible uses of each of our HUD funds.

The City also amended the Citizen Participation Plan to make it more readable and to officially designate the City Council as the public hearing body, and worked closely with the Neighborhood Improvement and Conservation Commission to deepen their understanding of the CDBG, HOME, and ESG programs.

Capacity-building is another component in development of the City's institutional structure. In addition to in-house training and development of improved management systems, the City will continue to participate in all HUD training offered locally. To gather more information, build staff

knowledge, and seek regional solutions to regional problems, the City participates in regional efforts such as the Orange County Continuum of Care for the Homeless.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Housing, supportive services, and community development activities were delivered by a number of public agencies, nonprofit entities, and private organizations. The City of Garden Grove continued to function in a coordinating role between local non-profit service providers and other county, State, and federal organizations, as well as regional agencies and plans such as the Orange County Continuum of Care (CoC).

To enhance coordination, the City participated in regional planning groups and forums to foster collaboration with other agencies and organizations. Through collaboration, the City identified common goals and strategies to avoid overlaps in services and programs and identify potential for leveraging resources. The City also continued to work with a wide range of public and community social service agencies to meet and address the various needs of the community. The City also utilized the services of 211 Orange County, whose mission is to help people in the community find the help they need by eliminating the barriers to finding and accessing social services.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City of Garden Grove is required to undertake an analysis of impediments to fair housing that may be prevalent in the community, and to develop an action plan to address impediments. The City, in collaboration with other Orange County communities, participated in producing a five-year analysis of impediments to fair housing. The final product was the 2016-2020 Orange County Regional Analysis of Impediments to Fair Housing Choice (Regional AI). The following are the private sectors impediments:

- Housing Discrimination
- Discriminatory Advertising
- Denial of Reasonable Accommodation
- Hate Crimes
- Unfair Lending

During Fiscal Year 2017-18, the City of Garden Grove undertook several programs/actions (on its own or in cooperation with a fair housing provider) to overcome the impediments to fair housing

choices identified in the Regional AI. Garden Grove contracted with Fair Housing Foundation (FHF) to provide comprehensive educational and enforcement programs for City residents. The FHF understands the private sector and is well equipped to analyze impediments, describe appropriate actions, and to follow-through on those actions.

During FY 2017-18, the FHF assisted a total of 9,803 individuals with the following services:

1. Fair Housing Outreach and Education

During FY 2017-18, the FHF assisted 9,124 Garden Grove residents through the following actions:

- Hold Agency Meetings at various locations throughout the City
- Set up booths at various events throughout the City
- Distribute literature at various locations throughout the City (including flyers and press releases)
- Hold management trainings at City Hall
- Give presentations at various locations throughout the City
- Host landlord/tenant workshops at City Hall

2. General Housing Counseling & Resolution

During FY 2017-18, the FHF assisted 312 Garden Grove residents through the following actions:

- Responded to inquiries regarding general housing issues. In addition, FHF screens, inputs data, counsels, pursues habitability cases, provides unlawful detainer assistance, conducts mediations, and provides appropriate referrals.

3. Discrimination Services

During FY 2017-18, the FHF assisted 15 Garden Grove residents through the following actions:

- Responded to inquiries regarding discrimination, complaints, screening, and counseling.

4. Landlord/Tenant Services

During FY 2017-18, the FHF assisted 352 Garden Grove residents through the following actions:

- Respond to and assist in the mediation of disputes between landlords and tenants

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Although the City's HUD-funded activities and strategies have been very successful, we strive for continued improvements in our housing, homelessness, neighborhood improvement, and public service priority needs, as well as our grant administration, compliance, and monitoring. During 2017-18, the City continued to improve its project, fiscal, and other administrative management systems to ensure compliance with CDBG, HOME, and ESG program and comprehensive planning requirements through the following measures and accomplishments:

The City's Community and Economic Development and Finance Departments worked together very intensively over the last six months to prepare for the FY 2017-18 CAPER and for the FY 2018-19 Annual Action Plan. Through several brainstorming meetings of managers and all staff from both teams and nearly daily problem-solving opportunities by staff, we have achieved comprehensive training of key staff in both departments on HUD program financial administration and using IDIS. Key Finance Department staff has recently changed over. Community and Economic Development staff has been working with the Finance staff to educate them on HUD requirements. This cooperation will improve the timeliness of HUD fund drawdowns, establish better procedures and schedules for aligning the City's general budget planning and the HUD Action Plan process, the City's general ledger and IDIS records, and for handling remaining funds at the end of the program year.

City Staff annually monitors all HOME funded projects in accordance with the City's Monitoring Plan for HOME Rental Projects and the HOME Final Rule.

In an effort to ensure up-to-date knowledge of HUD programs and policies, staff members invested over 50 hours in training, workshops, webinars or technical assistance sessions sponsored by HUD or by outside agencies but with direct relevance to HUD program implementation. Topics of the trainings included Financial Management, Analysis of Impediments, HMIS, IDIS, Sub-recipients management, CDBG and Environmental Training.

Citizen Participation Plan 91.105(d); 91.115(d) - Describe the efforts to provide citizens with

reasonable notice and an opportunity to comment on performance reports.

The City's effort to provide citizens with reasonable notice and an opportunity to comment on performance reported in the draft FY 2017-18 CAPER follows the process outlined in the Citizen Participation Plan.

As outlined in the Citizen Participation Plan, the draft CAPER is available online, with copies also available at Garden Grove City Hall and the Garden Grove Regional Library.

The 15 day public comment period for the FY 2017-18 CAPER was from August 27, 2018 through September 11, 2018. Notices of the Public Hearing were published in local English, Spanish and Vietnamese newspapers on August 24, 2018. The City held public hearings to receive public comments on the FY 2017-18 CAPER at the September 10, 2018 Neighborhood Improvement and Conservation Commission meeting and at the September 11, 2018 City Council meeting. All public comments received and the notices published are included in Attachment 1.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City of Garden Grove CDBG program did not have any significant changes to the Consolidated Plan goals.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

During FY 2017-18, the Garden Grove Housing Authority (GGHA) conducted Housing Quality Standard (HQS) inspections of four (4) Tenant Based Rental Assistance units to determine compliance with HUD property standards. Additionally, the GGHA performed on-site inspections of four (4) HOME restricted units to determine compliance with HQS.

During the 2015 and 2016 program years, the Housing Authority conducted on-site property inspections of 33 HOME assisted units in 4 HOME assisted projects (Grove Park, Tamerlane, Thomas House, and Sunswept) in accordance with HUD monitoring requirements as outlined in the 2013 HOME Final Rule.

Additional on-site inspections of HOME assisted projects will be performed during FY 2018-19.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

All HOME funded affordable housing projects must adopt affirmative marketing procedures and submit the affirmative marketing plan to the City. During site visits, overall performance related to fair housing and non-discrimination is monitored to ensure fair housing compliance.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

During FY 2017-18, the City of Garden Grove expended \$40,897 in HOME Program Income to assist in the acquisition and rehabilitation of a 78-unit apartment complex known as Sycamore Court. In exchange for the funds, the Sycamore Court project agreed to rent 7 units to households at or below 50% of the Area Median Income at "Low HOME" rents. To date, the project is 100% occupied by income eligible households at affordable rents. The completion of the Sycamore Court project was delayed due to a structure fire. The project will be completed during FY 2018-19 and accomplishment data will be recorded in the FY 2018-19 CAPER.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES

**ONLY: Including the coordination of LIHTC with the development of affordable housing).
91.320(j)**

Section 8 funds: The Garden Grove Housing Authority administers the Section 8 program for the City and provides rent subsidies to 2,337 Garden Grove households.

Density Bonus: The City of Garden Grove works with housing developers to assist in the development of affordable housing projects through the execution of Density Bonus Affordable Housing Agreements. The City currently monitors three (3) density bonus affordable housing projects totalling 15 affordable units.

Redevelopment Agency: The City of Garden Grove currently monitors 11 affordable housing projects totalling 640 affordable units previously assisted with former Redevelopment Agency funds.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	GARDEN GROVE
Organizational DUNS Number	009596495
EIN/TIN Number	956005848
Identify the Field Office	LOS ANGELES
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Santa Ana/Anaheim/Orange County CoC

ESG Contact Name

Prefix	Ms
First Name	Allison
Middle Name	D
Last Name	WILSON
Suffix	0
Title	Neighborhood Improvement Manager

ESG Contact Address

Street Address 1	11222 Acacia Parkway
Street Address 2	0
City	Garden Grove
State	CA
ZIP Code	92840-
Phone Number	7147415139
Extension	0
Fax Number	0
Email Address	allisonj@garden-grove.org

ESG Secondary Contact

Prefix	Mr
First Name	Tim
Last Name	Throne
Suffix	0
Title	Program Specialist

Phone Number 7147415144
Extension 0
Email Address timothyt@ggcity.org

2. Reporting Period—All Recipients Complete

Program Year Start Date 07/01/2017
Program Year End Date 06/30/2018

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: INTERVAL HOUSE
City: Long Beach
State: CA
Zip Code: 90803, 4221
DUNS Number: 113510176
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 83802

Subrecipient or Contractor Name: MERCY HOUSE TRANSITIONAL LIVING CENTERS
City: Santa Ana
State: CA
Zip Code: 92702, 1905
DUNS Number: 879797165
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 17500

Subrecipient or Contractor Name: Illumination Foundation
City: Irvine
State: CA
Zip Code: 92606, 5124
DUNS Number: 829919047
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 10000

Subrecipient or Contractor Name: Thomas House Temporary Shelter
City: Garden Grove
State: CA
Zip Code: 92842, 2737
DUNS Number: 075396882
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 29339

Subrecipient or Contractor Name: 211 Orange County
City: Santa Ana
State: CA
Zip Code: 92705, 8520
DUNS Number: 884339003
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 5217

Subrecipient or Contractor Name: City Net
City: Long Beach
State: CA
Zip Code: 90807,
DUNS Number: 361759140
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 15000

CR-65 - Persons Assisted – This Section has been replaced by the SAGE Report included as Attachment 3.

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	146,875
Total Number of bed-nights provided	86,936
Capacity Utilization	59.19%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

All subrecipients of ESG funds providing services were required to use homeless/client certification forms during the intake process to ensure all clients serviced were qualified and are residents of the City of Garden Grove. In addition, subrecipients were also required to submit completed quarterly reports for monitoring purposes. During the aforementioned process, City staff addressed concerns and/or discrepancies within the reports and made sure corrections were made at the early stages of the fiscal year. The capacity of utilization for shelter was approximately 59.19% (86,936 bed nights provided).

In addition, City staff consulted with the CoC and attended meetings with various County subcommittees to discuss issues, concerns, and best practices for meeting the needs of the homeless population. Staff also formed an OC Collaborative consisting of neighboring jurisdictions receiving ESG funds (Anaheim and Santa Ana) and have established a shared Request for Proposal (RFP) that was utilized to fund service providers for program years 2017 and 2018. The OC Collaborative created uniform ESG guidelines that is utilized amongst all service providers within the County. These guidelines include a homeless at risk assessment and a homeless certification form. Creating these guidelines helped promote a cohesive effort between the neighboring Cities in addressing homelessness and also assisted service providers stay compliant with HUD’s regulations.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2015	2016	2017
Expenditures for Rental Assistance	0	4,311	7,500
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	4,237	3,189	0
Subtotal Homelessness Prevention	4,237	7,500	7,500

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2015	2016	2017
Expenditures for Rental Assistance	0	36,690	31,330
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	39,855	4,170	3,982
Expenditures for Housing Relocation & Stabilization Services - Services	10,205	5,004	8,490
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	50,060	45,864	43,802

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2015	2016	2017
Essential Services	13,683	70,995	59,246
Operations	77,482	29,005	17,920
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	91,165	100,000	77,166

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2015	2016	2017
Street Outreach	0	0	22,627
HMIS	8,090	8,000	5,217
Administration	13,191	13,083	13,042

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2015	2016	2017
	166,743	174,447	169,354

Table 29 - Total ESG Funds Expended

11f. Match Source

	2015	2016	2017
Other Non-ESG HUD Funds	0	2,025	0
Other Federal Funds	8,090	7,500	0
State Government	19,038	126,245	85,471
Local Government	37,597	15,975	15,217
Private Funds	30,833	45,009	44,842
Other	39,765	30,000	15,000
Fees	10,082	0	0
Program Income	10,628	0	0
Total Match Amount	156,033	226,754	160,530

Table 30 - Other Funds Expended on Eligible ESG Activities

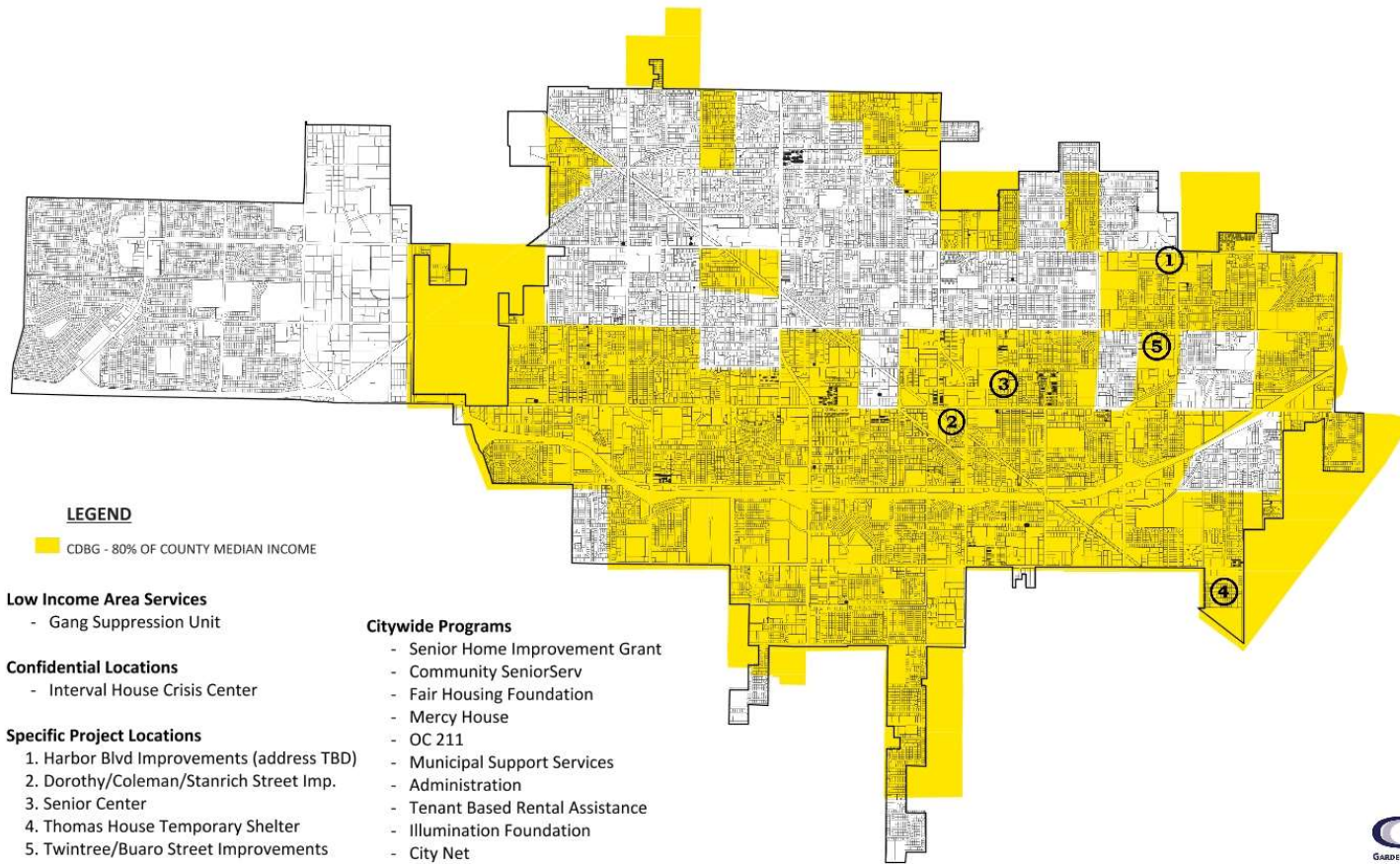
11g. Total

Total Amount of Funds Expended on ESG Activities	2015	2016	2017
	322,776	401,201	329,884

Table 31 - Total Amount of Funds Expended on ESG Activities

Attachment 2

FY 2017-18 Action Plan Project Locations



CITY OF GARDEN GROVE
COMMUNITY & ECONOMIC DEVELOPMENT DEPARTMENT
AUGUST 2016

Attachment 3 – SAGE Report

HUD ESG CAPER 2017

Filters for this report	
Client ID	78895
Q4a record ID	
Submission ID	
Q4a record ID	
Submission ID	
Report executed on	8/20/2018 10:51:36 AM

Report Date Range

7/1/2017 to 6/30/2018

Q01a. Contact Information

First name	Timothy
Middle name	
Last name	Throne
Suffix	
Title	Program Specialist
Street Address 1	11222 Acacia Parkway
Street Address 2	
City	Garden Grove
State	California
ZIP Code	92840
E-mail Address	timothyt@ggcity.o rg
Phone Number	(714) 741-5144

Extension	
Fax Number	

Q01b. Grant Information - ESG Information from IDIS

Fiscal Year	Grant Number	Authorized Amount	Total Drawn	Balance	Obligation Date	Expenditure Deadline
2017	E17MC060505	\$173,899.00	\$169,353.18	\$4,545.82	9/22/2017	9/22/2019
2016	E16MC060505	\$174,448.00	\$174,447.60	\$0.40	8/30/2016	8/30/2018
2015	E15MC060505	\$175,880.00	\$164,136.62	\$11,743.38	8/19/2015	8/19/2017
2014	E14MC060505	\$159,556.00	\$159,556.00	\$ -	8/13/2014	8/13/2016
2013	E13MC060505	\$141,440.00	\$141,439.63	\$ 0.37	8/22/2013	8/22/2015
2012	E12MC060505	\$202,955.00	\$202,955.00	\$ -	8/23/2012	8/23/2014
2011	E11MC060505	\$177,883.00	\$177,883.00	\$ -	8/23/2012	8/23/2014
CAPER reporting includes funds used from fiscal year:	2017					
Project types carried out during the program year:						
Enter the number of each type of projects funded through ESG during this program year.						
Street Outreach	2					
Emergency Shelter	3					
Transitional Housing (grandfathered under ES)	0					
Day Shelter (funded under ES)	0					
Rapid Re-Housing	1					
Homelessness Prevention	1					

Q01c. Additional Information

HMIS	
Comparable Database	
Are 100% of the project(s) funded through ESG, which are allowed to use HMIS, entering data into HMIS?	Yes
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	Yes
Are 100% of the project(s) funded through ESG, which are allowed to use a comparable database, entering data into the comparable database?	Yes
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	Yes

Q04a: Project Identifiers in HMIS

Organization Name	Interval House
Organization ID	
Project Name	Emergency Shelter
Project ID	
HMIS Project Type	1
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	0

Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	LU1Pf15VPW
Project name (user-specified)	ESG Garden Grove
Project type (user-specified)	Emergency Shelter
Organization Name	City Net
Organization ID	55
Project Name	GG ESG Street Outreach
Project ID	133
HMIS Project Type	4
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	IV2pqHSsoc
Project name (user-specified)	ESG Garden Grove
Project type (user-specified)	Street Outreach
Organization Name	Interval House
Organization ID	

Project Name	Rapid Re-housing
Project ID	
HMIS Project Type	13
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	0
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	puB8PLta50
Project name (user-specified)	ESG Garden Grove
Project type (user-specified)	PH - Rapid Re-Housing
Organization Name	Illumination Foundation
Organization ID	11
Project Name	CGG_ESG_Street Outreach
Project ID	120
HMIS Project Type	4
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	

Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	W3ROQMY9oL
Project name (user-specified)	ESG Garden Grove
Project type (user-specified)	Street Outreach
Organization Name	Mercy House
Organization ID	12
Project Name	Armory_Emergency_Shelter
Project ID	55
HMIS Project Type	1
Method of Tracking ES	3
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	uawFZJa8cB
Project name (user-specified)	ESG Garden Grove
Project type (user-specified)	Emergency Shelter
Organization Name	Mercy House
Organization ID	12

Project Name	Garden Grove ESG HPP
Project ID	79
HMIS Project Type	12
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	hRn1DKzhT7
Project name (user-specified)	ESG Garden Grove
Project type (user-specified)	Homelessness Prevention
Organization Name	Thomas House
Organization ID	18
Project Name	Homeless Family Shelter #10
Project ID	123
HMIS Project Type	2
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	

Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	3GJx4YgaZb
Project name (user-specified)	ESG Garden Grove
Project type (user-specified)	Transitional Housing

Q05a: Report Validations Table

Total Number of Persons Served	2450
Number of Adults (Age 18 or Over)	2262
Number of Children (Under Age 18)	186
Number of Persons with Unknown Age	2
Number of Leavers	605
Number of Adult Leavers	486
Number of Adult and Head of Household Leavers	492
Number of Stayers	1845
Number of Adult Stayers	1776
Number of Veterans	201
Number of Chronically Homeless Persons	429
Number of Youth Under Age 25	168

Number of Parenting Youth Under Age 25 with Children	3
Number of Adult Heads of Household	2234
Number of Child and Unknown-Age Heads of Household	19
Heads of Households and Adult Stayers in the Project 365 Days or More	3

Q06a: Data Quality: Personally Identifying Information (PII)

Data Element	Client Doesn't Know/Refused	Information Missing	Data Issues	% of Error Rate
Name	0	0	6	0.00 %
Social Security Number	239	12	82	0.13 %
Date of Birth	0	2	3	0.00 %
Race	194	8	0	0.08 %
Ethnicity	30	8	0	0.01 %
Gender	0	8	0	0.00 %
Overall Score				0.20 %

Q06b: Data Quality: Universal Data Elements

	Error Count	% of Error Rate
Veteran Status	24	1.06 %
Project Start Date	0	0.00 %
Relationship to Head of Household	2	0.08 %
Client Location	0	0.00 %

Disabling Condition	16	0.65 %
---------------------	----	--------

Q06c: Data Quality: Income and Housing Data Quality

	Error Count	% of Error Rate
Destination	434	71.74 %
Income and Sources at Start	21	0.93 %
Income and Sources at Annual Assessment	2	66.67 %
Income and Sources at Exit	1	0.20 %

Q06d: Data Quality: Chronic Homelessness

	Count of Total Records	Missing Timein Institution	Missing Timein Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES, SH, Street Outreach	2225	0	0	0	62	86	603.81
TH	33	0	1	0	0	0	81240.67
PH (All)	5	0	0	0	0	0	267511.4
Total	2263	0	0	0	0	0	0.05

Q06e: Data Quality: Timeliness

	Number of Project Entry Records	Number of ProjectExit Records
0 days	13	182
1-3 Days	1953	34
4-6 Days	155	12
7-10 Days	50	5
11+ Days	221	372

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	1216	693	56.99 %
Bed Night (All Clients in ES - NBN)	1216	693	56.99 %

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	2262	2159	103	0	0
Children	186	0	169	17	0
Client Doesn't Know/ Client Refused	0	0	0	0	0
Data Not Collected	2	0	0	0	2
Total	2450	2159	272	17	2

Q08a: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	2253	2158	76	17	2

Q08b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	179	163	16	0	0
April	198	178	20	0	0
July	18	2	16	0	0
October	20	3	17	0	0

Q09a: Number of Persons Contacted

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	1952	0	1952	0
2-5 Times	1	0	1	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	1953	0	1953	0

Q09b: Number of Persons Engaged

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	1952	0	1952	0
2-5 Contacts	1	0	1	0
6-9 Contacts	0	0	0	0

10+ Contacts	0	0	0	0
Total Persons Engaged	1953	0	1953	0
Rate of Engagement	3	0	3	0

Q10a: Gender of Adults

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	1525	1500	25	0
Female	726	648	78	0
Trans Male (FTM or Female to Male)	3	3	0	0
Trans Female (MTF or Male to Female)	1	1	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	7	7	0	0
Subtotal	2262	2159	103	0

Q10b: Gender of Children

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	83	77	6	0
Female	103	92	11	0
Trans Male (FTM or Female to Male)	0	0	0	0

Trans Female (MTF or Male to Female)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	186	169	17	0

Q10c: Gender of Persons Missing Age Information

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	1	0	0	0	1
Female	0	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0
Trans Female (MTF or Male to Female)	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	1	0	0	0	1
Subtotal	2	0	0	0	2

Q10d: Gender by Age Ranges

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62+	Client Doesn't Know/ Client Refused	Data Not Collected
Male	1609	83	130	1246	149	0	1
Female	829	103	46	612	68	0	0
Trans Female (MTF or Male to Female)	3	0	0	3	0	0	0
Trans Male (FTM or Female to Male)	1	0	0	1	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0	0	0
Data Not Collected	8	0	1	5	1	0	1
Subtotal	2450	186	177	1867	218	0	2

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	52	0	40	12	0
5 - 12	101	0	97	4	0
13 - 17	33	0	32	1	0
18 - 24	177	166	11	0	0
25 - 34	464	431	33	0	0
35 - 44	468	428	40	0	0
45 - 54	587	572	15	0	0
55 - 61	348	345	3	0	0
62+	218	217	1	0	0

Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	2	0	0	0	2
Total	2450	2159	272	17	2

Q12a: Race

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	1418	1226	179	12	1
Black or African American	306	276	28	2	0
Asian	100	71	29	0	0
American Indian or Alaska Native	296	286	9	1	0
Native Hawaiian or Other Pacific Islander	26	23	3	0	0
Multiple Races	102	90	10	2	0
Client Doesn't Know/Client Refused	194	180	14	0	0
Data Not Collected	8	7	0	0	1
Total	2450	2159	272	17	2

Q12b: Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latino	1518	1407	100	10	1
Hispanic/Latino	894	716	171	7	0
Client Doesn't Know/Client Refused	30	29	1	0	0
Data Not Collected	8	7	0	0	1

Total	2450	2159	272	17	2
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Q13a1: Physical and Mental Health Conditions at Start

	Total Persons	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	822	814	8	0	0
Alcohol Abuse	149	149	0	0	0
Drug Abuse	143	143	0	0	0
Both Alcohol and Drug Abuse	131	131	0	0	0
Chronic Health Condition	729	716	11	2	0
HIV/AIDS	45	45	0	0	0
Developmental Disability	414	402	10	2	0
Physical Disability	670	664	6	0	0

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	151	151	0	0	0
Alcohol Abuse	30	29	1	0	0
Drug Abuse	26	26	0	0	0
Both Alcohol and Drug Abuse	27	27	0	0	0
Chronic Health Condition	150	144	4	2	0
HIV/AIDS	11	11	0	0	0
Developmental Disability	81	81	0	0	0
Physical Disability	147	145	2	0	0

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	669	662	7	0	0
Alcohol Abuse	120	120	0	0	0
Drug Abuse	117	117	0	0	0
Both Alcohol and Drug Abuse	104	104	0	0	0
Chronic Health Condition	579	572	7	0	0
HIV/AIDS	34	34	0	0	0
Developmental Disability	333	321	10	2	0
Physical Disability	522	519	3	0	0

Q14a: Domestic Violence History

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	535	497	37	1	0
No	1687	1625	47	15	0
Client Doesn't Know/Client Refused	27	25	1	1	0
Data Not Collected	32	12	18	0	2
Total	2281	2159	103	17	2

Q14b: Persons Fleeing Domestic Violence

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	162	128	33	1	0
No	345	341	4	0	0

Client Doesn't Know/Client Refused	28	28	0	0	0
Data Not Collected	0	0	0	0	0
Total	535	497	37	1	0

Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	222	204	16	2	0
Transitional housing for homeless persons (including homeless youth)	4	2	2	0	0
Place not meant for habitation	1773	1703	57	11	2
Safe Haven	95	92	0	3	0
Interim Housing	7	7	0	0	0
Subtotal	2101	2008	75	16	2
Institutional Settings	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	39	39	0	0	0
Jail, prison or juvenile detention facility	6	6	0	0	0
Foster care home or foster care group home	0	0	0	0	0

Long-term care facility or nursing home	1	1	0	0	0
Residential project or halfway house with no homeless criteria	1	1	0	0	0
Subtotal	47	47	0	0	0
Other Locations	0	0	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	18	1	17	0	0
Rental by client, with VASH subsidy	1	1	0	0	0
Rental by client with GPD TIP subsidy	0	0	0	0	0
Rental by client, with other housing subsidy (including RRH)	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	31	29	2	0	0
Staying or living in a friend's room, apartment or house	35	30	5	0	0
Staying or living in a family member's room, apartment or house	25	21	3	1	0
Client Doesn't Know/Client Refused	18	18	0	0	0
Data Not Collected	5	4	1	0	0

Subtotal	133	104	28	1	0
Total	2281	2159	103	17	2

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutritional Assistance Program	951	0	221
WIC	10	0	7
TANF Child Care Services	8	1	4
TANF Transportation Services	9	0	7
Other TANF-Funded Services	7	0	7
Other Source	1	0	0

Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
Medicaid	91	1	71
Medicare	186	0	40
State Children's Health Insurance Program	55	0	37
VA Medical Services	36	0	10
Employer Provided Health Insurance	11	0	9
Health Insurance Through COBRA	0	0	0

Private Pay Health Insurance	45	0	12
State Health Insurance for Adults	1391	0	318
Indian Health Services Program	1	0	0
Other	30	0	7
No Health Insurance	682	0	118
Client Doesn't Know/Client Refused	13	0	2
Data Not Collected	17	4	0
Number of Stayers Not Yet Required to Have an Annual Assessment	0	1840	0
1 Source of Health Insurance	1643	1	472
More than 1 Source of Health Insurance	105	0	19

Q22a2: Length of Participation – ESG Projects

	Total	Leavers	Stayers
0 to 7 days	1280	298	982
8 to 14 days	278	54	224
15 to 21 days	140	26	114
22 to 30 days	152	56	96
31 to 60 days	245	56	189
61 to 90 days	129	41	88
91 to 180 days	144	31	113
181 to 365 days	48	14	34
366 to 730 days (1-2 Yrs)	34	29	5
731 to 1,095 days (2-3 Yrs)	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0

Data Not Collected	0	0	0
Total	2450	605	1845

Q22c: RRH Length of Time between Project Start Date and Housing Move-in Date

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	7	0	7	0	0
8 to 14 days	1	1	0	0	0
15 to 21 days	2	2	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	10	3	7	0	0

Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	1280	1220	46	14	0
8 to 14 days	278	260	18	0	0
15 to 21 days	140	129	9	2	0
22 to 30 days	152	113	38	1	0
31 to 60 days	245	205	38	0	2
61 to 90 days	129	89	40	0	0
91 to 180 days	144	126	18	0	0
181 to 365 days	48	17	31	0	0

366 to 730 days (1-2 Yrs)	34	0	34	0	0
731 to 1,095 days (2-3 Yrs)	0	0	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	2450	2159	272	17	2

Q23a: Exit Destination – More Than 90 Days

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	0	0	0	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	0	0	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0

Staying or living with family, permanent tenure	0	0	0	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Subtotal	0	0	0	0	0
Temporary Destinations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Subtotal	0	0	0	0	0

Institutional Settings	0	0	0	0	0
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	0	0	0	0	0
Other Destinations	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	0	0	0	0	0
Subtotal	0	0	0	0	0
Total	0	0	0	0	0
Total persons exiting to positive housing destinations	0	0	0	0	0
Total persons whose destinations excluded them from the calculation	0	0	0	0	0
Percentage	--	--	--	--	--

Q23b: Exit Destination – 90 Days or Less

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	0	0	0	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	7	0	7	0	0
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Staying or living with family, permanent tenure	0	0	0	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Subtotal	7	0	7	0	0

Temporary Destinations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Subtotal	0	0	0	0	0
Institutional Settings	0	0	0	0	0
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0

Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	0	0	0	0	0
Other Destinations	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	0	0	0	0	0
Subtotal	0	0	0	0	0
Total	7	0	7	0	0
Total persons exiting to positive housing destinations	7	0	7	0	0
Total persons whose destinations excluded them from the calculation	0	0	0	0	0
Percentage	100.00 %	--	100.00 %	--	--

Q23c: Exit Destination – All persons

Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
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Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	74	0	74	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	42	3	39	0	0
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Staying or living with family, permanent tenure	11	1	10	0	0
Staying or living with friends, permanent tenure	3	0	3	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Subtotal	130	4	126	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	7	1	6	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0

Transitional housing for homeless persons (including homeless youth)	4	0	4	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	5	0	5	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	12	0	12	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	6	0	6	0	0
Subtotal	34	1	33	0	0
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	0	0	0	0	0

Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	434	417	11	6	0
Subtotal	434	417	11	6	0
Total	598	422	170	6	0
Total persons exiting to positive housing destinations	107	5	102	0	0
Total persons whose destinations excluded them from the calculation	0	0	0	0	0

Q24: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	24	0	24	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	0	0	0	0	0

Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	0	0	0	0	0
Moved to new housing unit--Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless – moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	0	0	0	0	0
Data not collected (no exit interview completed)	0	0	0	0	0
Total	24	0	24	0	0

Q25a: Number of Veterans

Total	Without Children	With Children and Adults	Unknown Household Type
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Chronically Homeless Veteran	42	42	0	0
Non-Chronically Homeless Veteran	159	159	0	0
Not a Veteran	2037	1935	102	0
Client Doesn't Know/Client Refused	17	16	1	0
Data Not Collected	7	7	0	0
Total	2262	2159	103	0

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	429	423	6	0	0
Not Chronically Homeless	1985	1702	266	17	0
Client Doesn't Know/Client Refused	23	23	0	0	0
Data Not Collected	13	11	0	0	2
Total	2450	2159	272	17	2

Attachment 4 - PR-26 CDBG Financial Report



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2017
 GARDEN GROVE, CA

DATE: 08-20-18
 TIME: 15:13
 PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	1,874,072.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,874,072.00

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,167,855.83
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,167,855.83
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	329,273.28
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,497,129.11
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	376,942.89

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,167,855.83
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,167,855.83
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	281,063.67
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	281,063.67
32 ENTITLEMENT GRANT	1,874,072.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,874,072.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	15.00%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	329,273.28
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	329,273.28
42 ENTITLEMENT GRANT	1,874,072.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,874,072.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	17.57%



LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	11	653	6110331	CDBG Twintree/Buaro Street Rehabilitation	03K	LMA	\$459,695.72
2017	11	653	6118805	CDBG Twintree/Buaro Street Rehabilitation	03K	LMA	\$74,094.48
2017	11	653	6155921	CDBG Twintree/Buaro Street Rehabilitation	03K	LMA	\$2,550.00
2017	12	654	6110331	CDBG Coleman/Dorothy/Stanrich Street Rehabilitation	03K	LMA	\$176,892.22
					03K	Matrix Code	\$713,232.42
2017	4	648	6110331	CDBG Gang Suppression Unit	05Z	LMA	\$45,691.96
2017	4	648	6118805	CDBG Gang Suppression Unit	05Z	LMA	\$24,494.92
2017	4	648	6155921	CDBG Gang Suppression Unit	05Z	LMA	\$39,797.12
2017	5	649	6110331	CDBG Senior Center	05Z	LMC	\$78,519.61
2017	5	649	6118805	CDBG Senior Center	05Z	LMC	\$36,432.72
2017	5	649	6155921	CDBG Senior Center	05Z	LMC	\$35,283.66
2017	5	649	6179997	CDBG Senior Center	05Z	LMC	\$833.68
2017	6	650	6110331	CDBG Community SeniorServ	05Z	LMC	\$10,000.00
2017	6	650	6155921	CDBG Community SeniorServ	05Z	LMC	\$5,000.00
2017	6	650	6179997	CDBG Community SeniorServ	05Z	LMC	\$5,000.00
					05Z	Matrix Code	\$281,053.67
2017	9	651	6110331	CDBG Senior Home Improvement Grants	14A	LMH	\$52,418.74
2017	9	651	6118805	CDBG Senior Home Improvement Grants	14A	LMH	\$19,510.00
2017	9	651	6155921	CDBG Senior Home Improvement Grants	14A	LMH	\$47,931.00
2017	9	651	6179997	CDBG Senior Home Improvement Grants	14A	LMH	\$28,700.00
					14A	Matrix Code	\$148,559.74
2017	14	655	6118805	CDBG Small Business Assistance Loan	18A	LMJ	\$25,000.00
2017	14	655	6179997	CDBG Small Business Assistance Loan	18A	LMJ	\$10.00
					18A	Matrix Code	\$25,010.00
Total							\$1,167,855.83

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	4	648	6110331	CDBG Gang Suppression Unit	05Z	LMA	\$45,691.96
2017	4	648	6118805	CDBG Gang Suppression Unit	05Z	LMA	\$24,494.92
2017	4	648	6155921	CDBG Gang Suppression Unit	05Z	LMA	\$39,797.12
2017	5	649	6110331	CDBG Senior Center	05Z	LMC	\$78,519.61
2017	5	649	6118805	CDBG Senior Center	05Z	LMC	\$36,432.72
2017	5	649	6155921	CDBG Senior Center	05Z	LMC	\$35,283.66
2017	5	649	6179997	CDBG Senior Center	05Z	LMC	\$833.68
2017	6	650	6110331	CDBG Community SeniorServ	05Z	LMC	\$10,000.00
2017	6	650	6155921	CDBG Community SeniorServ	05Z	LMC	\$5,000.00
2017	6	650	6179997	CDBG Community SeniorServ	05Z	LMC	\$5,000.00
					05Z	Matrix Code	\$281,053.67
Total							\$281,053.67

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	1	637	6110331	CDBG Program Administration	21A		\$82,874.23
2017	1	637	6118805	CDBG Program Administration	21A		\$45,544.21
2017	1	637	6155921	CDBG Program Administration	21A		\$91,186.15
2017	1	637	6179997	CDBG Program Administration	21A		\$50,939.73
					21A	Matrix Code	\$270,544.32
2017	2	638	6110335	CDBG Municipal Support Services	21B		\$7,932.32
2017	2	638	6118805	CDBG Municipal Support Services	21B		\$3,966.16
2017	2	638	6155921	CDBG Municipal Support Services	21B		\$7,932.32
2017	2	638	6179997	CDBG Municipal Support Services	21B		\$3,966.16
					21B	Matrix Code	\$23,796.96
2017	3	639	6110335	CDBG Fair Housing Foundation	21D		\$11,415.42
2017	3	639	6118805	CDBG Fair Housing Foundation	21D		\$4,076.75
2017	3	639	6155921	CDBG Fair Housing Foundation	21D		\$13,007.04
2017	3	639	6179997	CDBG Fair Housing Foundation	21D		\$6,432.79
					21D	Matrix Code	\$34,932.00
Total							\$329,273.28