

ATTACHMENT NO. 3

Administrative Budget

SUCCESSOR AGENCY ADMINISTRATIVE BUDGET

	FY16-17
ADMINISTRATIVE LABOR	
Finance	113,606
Administration	17,961
Economic Development	300,501
Total Labor	<u>432,068</u>
ADMINISTRATIVE CONTRACTUAL SERVICES	
ISF Allocation	12,741
Econ Dev – Community Project	150,000
Total Contractual Services	<u>162,741</u>
Total Administrative Budget	<u><u>594,809</u></u>