

ATTACHMENT NO. 3

Administrative Budget

**SUCCESSOR AGENCY ADMINISTRATIVE BUDGET**

	<b>FY16-17</b>
<b>ADMINISTRATIVE LABOR</b>	
Finance	113,606
Administration	17,961
Economic Development	300,501
Total Labor	<u>432,068</u>
<b>ADMINISTRATIVE CONTRACTUAL SERVICES</b>	
ISF Allocation	12,741
Econ Dev – Community Project	150,000
Total Contractual Services	<u>162,741</u>
<b>Total Administrative Budget</b>	<u><u>594,809</u></u>