

GARDEN GROVE POLICE DEPARTMENT - RECORDS SECTION REMODEL
Incidental Project Costs

Expenses	Phase	Amount	Description
Project Management - Engineering	Const	\$40,000	City staff time to administer the construction contract, review submittals, inspection reports, manage unanticipated conditions, etc.
Construction Management	Const	\$60,000	Required for quality control and assurance. Also provides for coordination of work, adherence to schedule and progress pay.
Architectural Services	Const	\$35,000	Original contract with PD did not include funding for submittal and construction review and approval.
Environmental Testing	Const	\$30,000	Asbestos testing/Abatement
Geotechnical Testing	Const	\$5,000	Compaction and concrete testing
Change Order Contingency	Const	\$100,000	The contingency will cover unanticipated changes to contractor's scope of work.
Total		\$270,000	