

FISCAL YEAR 2017-18
AND
FISCAL YEAR 2018-19
PROPOSED BUDGET

HOUSING AUTHORITY BUDGET

CITY OF GARDEN GROVE

HOUSING AUTHORITY
FY 2017-18 AND FY 2018-19
PROPOSED BUDGET

Program Descriptions	FY 2017-18	FY 2018-19
City Administration	\$ 402,526	\$ 416,860
Property Management	\$ 277,301	281,170
Vouchers Program	31,169,300	31,223,102
Family Self-Sufficiency Program	<u>121,902</u>	<u>125,270</u>
TOTAL	<u>\$ 31,971,029</u>	<u>\$ 32,046,402</u>

HOUSING AUTHORITY PROPOSED BUDGET
FY 2017-18 AND FY 2018-19

Housing Assistance Grant		FY 2017-18	FY 2018-19	Funding Source
Activity:				
Council/Commission				
0010	City Council	\$ 8,037	\$ 8,037	Housing Authority
City Management				
0020	Management	92,814	95,380	Housing Authority
0021	Operations	<u>35,688</u>	<u>36,670</u>	Housing Authority
	Subtotal	128,502	132,050	
Support Services				
0053	Graphics/Reprographics	500	500	Housing Authority
Community Services				
0042	Election/Voter Asst.	0	7,248	Housing Authority
Intergovernmental Coordination				
0023	Research/Legislation	61,811	63,520	Housing Authority
Real Property				
0030	Real Property	133,117	133,117	Housing Authority
2535	Civic Center Property Mgmt	<u>37,000</u>	<u>37,000</u>	Civic Center Properties
	Subtotal	170,117	170,117	
Fiscal Services				
1020	General Accounting	49,282	50,640	Housing Authority
1021	Financial Planning	<u>21,277</u>	<u>21,748</u>	Housing Authority
	Subtotal	70,559	72,388	
Community Improvement				
2701	Set Aside Admin	190,301	194,170	Low/Mod Housing Agency
Housing Authority				
4102	Housing Administration	2,468,056	2,521,858	Housing Authority
4103	Family Self-Sufficiency	121,902	125,270	Housing Authority
4104	Housing - Vouchers/HAP	25,101,244	25,101,244	Housing Authority
4107	Housing - HAP Portability	<u>3,600,000</u>	<u>3,600,000</u>	Housing Authority
	Subtotal	31,291,202	31,348,372	
Successor Agency Project				
2503	Agency Real Property	50,000	50,000	Low/Mod Housing Agency
Total Program		<u>\$ 31,971,029</u>	<u>\$ 32,046,402</u>	