

PARAMEDIC PROGRAM COST ANALYSIS  
PARAMEDIC TAX REIMBURSEMENT  
FY 2017 - 2018

(IN JURISDICTION ONLY)

2016 Total Calls for Service	14,914
2016 Medical Aid Calls	10,149
2016 Paramedic Unit Service Calls	6,077
2016 Paramedic Unit Service Call Ratio	0.5988

Paramedic Program Cost Analysis

	<u>Full Cost</u>
<b>Direct Cost (Division 52)</b>	
Labor	4,388,494
Non-Labor	186,200
Equip Pool (Paramedic Trucks)	85,176
Insurance	7,805
Telephones	7,128
	<u>4,674,803</u>

**Other Allocable Costs**

Dispatch Costs	60% of \$686,593	411,117
Training Support	60% of \$35,900	21,496
Inter-City Charges	60% of \$181,388	108,611
Fire Engines (6)	58% of \$701,880	407,090
Captains (24)	58% of \$5,252,232	3,046,295
Engineers (18)	58% of \$3,067,398	1,779,091
		<u>5,773,700</u>

Gross Paramedic Program Cost	<u>10,448,503</u>
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**Reimbursements**

Paramedic Personnel Reimbursement	258,701
Medical Supply Reimbursement	174,786
Non-Resident Reimbursement	214,048
	<u>647,535</u>

<b>Net Paramedic Program Cost</b>	<u><u>9,800,968</u></u>
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