

City of Garden Grove – Water Rate Study

Amendment 1 to Professional Services Agreement Dated September 13, 2016 to Update Fire Service Rates

SCOPE OF WORK

A new Task 12 is added to update the City's Fire Service Rates.

Task 12 – Fire Service Rates:

Consultant will update the City's Fire Service rates. Consultant will modify the cost-of-service analysis, rate design calculations, Rate Study report, and presentation materials to include Fire Service rates.

City to provide the number of fire service accounts by connection/meter size. City to provide the number of fire hydrants connected to the City's water distribution system according to service line diameter. City to provide the existing Fire Service rate schedule. City to provide revenues from Fire Service rates for FY 15/16 (actual), FY 16/17 (budget), and FY 17/18 (budget, when available). City to provide any applicable documentation regarding the imposition, modification, development, and/or application of Fire Service rates.

BUDGET

The fee estimate for this Task 12 is \$6,720 as shown in the table below.

Task	Labor Hour Estimate		Labor Budget	Expenses	Budget
	Griffith	Fortin			
Task 12. Develop Fire Service Rates	20	24	\$6,720		\$6,720
Total Hours	20	24			
Total	\$3,840	\$2,880	\$6,720	\$0	\$6,720

Consultant Hourly Rates

Art Griffith, Principal and Project Manager	\$192
Debi Fortin, Principal and Senior Consultant	\$120