

FIRE STATION 6 & COMMUNITY BUILDING

Incidental Project Costs

03/13/17

Department	Original Funding Amount
Fire	\$5M
Community Services	\$1M

Expenses	Phase	Amount	Description
Construction Mgmt	Const	\$300,000	Required for quality control and assurance. Also provides for coordination of work, adherence to schedule and progress pay.
Geotech & Mat'ls Testing*	Const	\$45,000	Required to assure earthwork performed correctly and create a solid foundation. Concrete, grout and asphalt testing included.
Fish & Game Fee	Const	\$3,000	Fee charged by F&G to all grading projects.
Native American Monitoring**	Const	\$15,000	Whenever significant grading is required for a site, the Native American tribes want a representative present.
Blodgett Baylosis - MND work	Prep	\$15,000	Environmental clearance required to build project
6' wide lot Acquisition	Prep	\$19,000	Parcel required to build Fire Station 6
Contingency (1.1%)	Const	\$67,081	The contingency will cover unanticipated changes to contractor's scope.
Total		\$464,081	

*Provided by Associated Soils dated 10/28/16

**Need separate contract

DB-E Contract	Amount
Fire Station	\$4,705,357
Community Center	\$830,562
Total	\$5,535,919

Project Costs	Amount
Expenses	\$464,081
DB_E Contract	\$5,535,919
Total = Original Funding Amount	\$6,000,000